



NG-CDF

**National Government Constituencies Development Fund
Gilgil Constituency**

P.O Box 524

GILGIL

Tel: | Cell: 0793283591

Email: | Website:

REF: NG-CDF/GIL/PROPOSAL/2022-23/VOL. 1/010

18th May, 2023

Chief Executive Officer
National Government Constituencies Development Fund
P O Box 46682-00100
NAIROBI

Dear Sir


RE: FINAL PROPOSAL FOR THE FINANCIAL YEAR 2022-2023

Forwarded herewith, please find the attached documents for project Proposal for the financial year 2022-2023 for your reference and action.

Thank you for your continued support.

Yours faithfully




Miriam Naini
Fund Account Manager



NG-CDF

National Government Constituencies Development Fund
Gilgil Constituency
P.O Box 524
GILGIL

Tel: | Cell:
Email: ngcdfgilgil@gmail.com | Website:

GILGIL

IEBC NUMBER 169

CONSTITUENCY DEVELOPMENT FUND

PUBLIC PARTICIPATION REPORT

2022/2023 – 2023/2024 FINANCIAL YEARS

0.0 Introduction or Background

Pursuant to Section 27, Sub-section (1) of the CDF Act 2015, Gilgil NG-CDF conducted a five days public participation exercise. The exercise was conducted across the five wards and invitation was through a public notice. The major stakeholders were invited to submit their proposal at the CDF grounds. The target groups included; School Heads, Administrators, BoM members, Pastors and Community Opinion Leaders as well as members of the general public. The main goal of the exercise was to deliberate on development matters, identify and prioritize projects within their Wards for the FY 2022/2023 and 2023/2024.

1.0 Projects funding in the previous financial years

1.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

In the last five years, Gilgil Constituency has been allocated and subsequently received disbursements as follows in Kshs.

| | | | |
|---|-------------|---|----------------|
| - | Fy2017/2018 | - | 98,189,655.17 |
| - | Fy2018/2019 | - | 109,040,875.50 |
| - | Fy2019/2020 | - | 137,367,724.14 |
| - | Fy2020/2021 | - | 137,088,879.31 |
| - | Fy2021/2022 | - | 137,088,879.00 |

The total disbursement for the five years is therefore Kshs. 520,639,213.12. The funds were used in implementation of community-based projects across the constituency.

2.0 Ward Meetings

- Ward meetings were conducted across the five wards for five days.
- The key stakeholders included; NG-CDFC members, Chiefs, Head teachers, Principals, Pastors, Village elders and the members of the public.
- The exercise was conducted on 19th, 20th, 21st, 22nd and 23rd December 2022.
- The projects proposals presented per County Assembly Ward are as tabulated below;

3.0 WARD 1 - GILGIL

| PROJECT NAME | ACTIVITY |
|------------------------|--|
| Kanyawa Primary School | Construction of Boys and Girls Toilets Fencing of the school compound and Gate installation |

| | |
|-----------------------------------|--|
| Gilgil Teachers Primary School | <p>Construction of a laboratory/ICT room for CBC program</p> <p>Construction of an administration block</p> <p>Additional of more classrooms to cater for the large influx of students</p> <p>Renovation of classrooms and power connection</p> |
| Gilgil Highway Primary School | <p>Construction of a CBC program laboratory/ICT room</p> <p>Construction of three classrooms and desks</p> <p>Construction of administration block</p> <p>Leveling of playground and fencing of school compound</p> <p>Purchase of 10,000 liters tank</p> <p>Construction of 9door pit latrine</p> |
| St. Patrick's Pri. Sch. | <p>Construction of an Administration Block</p> <p>Construction of a CBC program laboratory/ICT room</p> <p>Renovation of four classrooms and purchase of desks</p> |
| Kekopey Primary School | <p>Renovation of classrooms and purchase of desks</p> <p>Construction of a CBC program laboratory/ICT room</p> |
| Murindu Primary School | <p>Construction of more classroom and purchase of desks</p> <p>Construction of a CBC program Laboratory/ICT room</p> <p>Construction of an administration block</p> |
| Mbegi Primary School | <p>Construction of more classrooms and purchase of desks</p> <p>Construction of the school administration block</p> <p>Fencing of the compound</p> <p>Construction of a CBC program laboratory/ICT room</p> <p>Toilets</p> |
| St. Paul's Mbegi Secondary School | <p>Construction of two classrooms and purchase of lockers</p> <p>Construction of an Administration block</p> <p>Construction of a science laboratory</p> |

| | |
|--------------------------------|---|
| | Construction of Teacher's and Girl's Toilet |
| Garrison sec | Construction of two classrooms Purchase of a school bus Construction of a Multi-purpose hall |
| Gilgil DCC's Residence | Construction of a toilet |
| Utumishi Primary School | Renovation of 4 classrooms Construction of a dormitory Construction of a CBC program laboratory/ICT room Construction of new classrooms to replace the old timber classes |
| Gilgil Town Secondary | Construction of a science twin laboratory Additional classrooms for the growing population |
| Kikohey sec | Completion of an administration block Construction of a science laboratory |
| Utumishi Girls Academy | Construction of a perimeter fence Construction of a septic tank |
| Coulson Girls Secondary School | Completion of the dormitory Construction of administration block and classrooms Purchase of a school bus. |
| DEB Primary | Renovation of administration block Construction of a CBC program laboratory/ICT room Completion of a school gate and perimeter fence (front phase) Landscaping |
| Kariandusi Sec | Completion of a Single Laboratory Construction of administration block Construction of Staff Toilets Levelling of the playground (shared with Primary School) |
| Gilgil CDF Office | Construction of an office complex at the CDF grounds that will accommodate MoE and TSC offices that have been letting as well as other National Government Departments without permanent offices. |

| | |
|-------------------------------|---|
| Gilgil Police Station | Construction of an office complex for the sub-county police headquarters to replace structures done during the colonial time. |
| Kekopey Chief's Office | Renovation of the Chief's office |
| Gilgil CIPU Commandant Office | Purchase of furniture for the CIPU Commandant Office |
| Mbegi Police Post | Construction of a police post at Mbegi Primary |

3.1 WARD II - MURINDAT

| PROJECT NAME | ACTIVITY |
|-------------------------|--|
| Cura Primary School | Construction of a CBC program laboratory/ICT room Construction of an administration block Construction of teachers houses |
| Gitare Primary | Completion of staff houses Construction of a CBC program laboratory/ICT room Renovation of classrooms Purchase of a Printer and Computer |
| Twendane Primary School | Construction of a CBC program laboratory/ICT room Renovation of classrooms Pumping of water from the borehole to the school |
| Kagumu Primary School | Construction of a CBC program laboratory Renovation of classrooms |
| Kigogo Primary | Construction a CBC program laboratory/ICT room Construction of an administration block Construction of toilets |
| Chemichemi Primary | Construction of five new classrooms Construction of a CBC program laboratory/ICT room Construction of an administration block and fencing |
| Nuthu Primary | Construction of two new classrooms Construction of a CBC program laboratory/ICT room Construction of toilets Construction of administration block and fencing |

| | |
|-------------------------------|--|
| Karunga Primary School | Construction of teacher's and Boy's toilets Construction of a CBC program laboratory/ICT room |
| Karunga Secondary School | Construction of 2 classrooms Construction of a twin laboratory Construction of the Girl's dormitory |
| Kahuho Primary School | Construction of a teachers' toilets Construction of a CBC program laboratory/ICT room Renovation of classrooms |
| Ngeteti Secondary School | Construction of a boys' toilet |
| Shoka Kirima Primary School | Proposed establishment of a primary school, two classrooms and toilet |
| Shoka Kianda Primary School | Proposed establishment of a primary school, 2 classrooms and toilet |
| Komothai Primary School | Establishment of a secondary school, 2 classrooms Construction of a CBC program laboratory/ICT room Construction of Teacher's Toilets Establishment of Nyairoko Primary School at the Nyairoko ECD Centre |
| Ngumo Primary School | Construction of a CBC program laboratory/ICT room Construction of girl's toilets |
| Ngumo Secondary School | Construction of a school Kitchen and Multipurpose Hall Construction a science laboratory |
| Mwega Primary school | Construction of an administration block Construction of a CBC program laboratory/ICT room |
| Langalanga Primary School | Construction of a CBC program laboratory/ICT room Construction of 2 classrooms to cater for the growing population Establishment of a boarding facility for the special needs kids |
| Coulson boys Secondary School | Renovation of the school classrooms and administration block |
| Murindat Primary School | Construction of a CBC laboratory/ICT room Construction of toilet for girls |

| | |
|---------------------------|--|
| Langalanga Police Post | Construction of the report office Fencing and Gate Installation |
| Chokereria ACC's Office | Fencing of the compound and Gate Installation |
| Gitare Chief's Office | Purchase of Office Furniture Tilling of the office floor |
| Gitare Police post | Construction of the report office and purchase of furniture Construction of an ablution block |
| Karunga Police Post | Construction of a public Toilet Fencing of the compound and Gate |
| Langalanga Chief's Office | Construction of the Public Toilets Fencing and purchase of water tank |

3.2 Ward III – EBBURU/MBARUK

| PROJECT NAME | ACTIVITY |
|---------------------------|--|
| Morop Primary | Construction of a CBC program laboratory/ICT room Construction of Administration block Fencing of the school compound |
| Cypress Primary school | Construction of two classrooms Construction of a CBC program laboratory/ICT room Fencing of the school compound |
| Cedar Primary School | Construction of a CBC program laboratory/ICT room Purchase of water tank |
| Kongasis Secondary School | Completion of administration block Construction of science laboratory |
| Kongasis Primary | Construction of a CBC program laboratory/ICT room Construction of three (3) classrooms Renovation of existing classrooms |

| | |
|---------------------------|--|
| Olepolos Primary | Construction of two classrooms Construction of a CBC program laboratory Construction of an administration block |
| Oljorai Primary | Construction of a CBC program laboratory/ICT room Construction of toilets Renovation of 5 classrooms |
| Oljorai Sec. School | Construction of two classrooms Construction of a science laboratory |
| Tangi Sita Primary school | Construction of 2 classrooms and toilets Construction of administration block |
| Songoloi Primary School | Additional of 3 classrooms for the Songoloi Secondary School |
| Kapkures Primary school | Construction of ICT Room/Laboratory Construction of a Kitchen Renovation of six classrooms and Gate Tree Planting Purchase of desks and office furniture Establishment of a secondary school (two classrooms) |
| Oldubei Primary School | Construction of a CBC program laboratory/ICT room Construction of and administration block Construction of 3 more classrooms for the growing population and desks Construction of Girls' toilets |
| Olesirwa Primary school | Construction of two classrooms Purchase of desks and fencing of school |
| Nderit Primary School | Renovation of four classrooms Construction of Boys' Toilets Fencing Purchase of Desks |
| Mbogo Primary School | Provision of school title deed for future infrastructural development (the school is in Delamere estates which is private property) |
| Kiboko Primary school | Purchase of desks Provision of the school title deed for future infrastructural development (the school is in Delamere estates which is a private property) |
| Kasambara primary | Renovation of classrooms Construction of an administration block |

| | |
|-----------------------------|--|
| Arthur Magugu sec | Construction of two classrooms Equipping of a science laboratory Purchase of water tanks Fencing |
| Kiungururia Primary | Renovation of four classrooms Construction of an administration block |
| Nagum Primary School | Construction of teacher's houses. The houses will help in retention of teachers once posted to the school. Fencing of the school compound to secure the school from vandals and enable tree planting. Establishment of a secondary school at the school (2 classrooms) |
| Kolifar Primary School | Construction of boys' toilets – the current ratio is 1:80 Construction of an administration block Construction of two new classrooms and wiring of all the classrooms |
| Thome Primary School | Construction of administration block Construction of Boys' toilets Purchase of water tank and water harvesting |
| Kiungururia Secondary | Construction of 4 classrooms Construction of an administration block Construction of a laboratory |
| Eburru Primary School | Renovation of classrooms Renovation of the administration block Purchase of water tanks Construction of two classrooms Purchase of desks |
| Cedar Primary School | Construction of two classrooms Construction of an administration block Purchase of water tanks |
| Thugunui Primary School | Construction of three classrooms Construction of staff toilets Construction of Boys' toilets Construction of an administration block and ICT room and purchase of office furniture |
| Thugunui Secondary | Construction of administration block |
| Kamathatha Primary School | Fencing of both the primary school compound and construction of Gate |
| Kamathatha Secondary School | Fencing of the school compound and construction of a Gate Connectivity to electricity Construction of two more classrooms and purchase of 60 lockers |

| | |
|---|--|
| | Construction of a science laboratory Construction of an administration block |
| Eburru Secondary | Construction of a girls' dormitory |
| Boma Primary School | Establishment of proposed Boma primary school at Songoloi area (2 classrooms and Toilets) |
| Kivulini Primary School | Establishment of proposed school at Kivulini Primary School (2 classrooms and Toilets) |
| Kelelua Primary School | Establishment of the proposed Kelelua Primary School (2 classrooms and and toilet) |
| Echaririe Primary School | Renovation of 3 classrooms and purchase of desks Construction of administration block and ICT Room Fencing of the compound and Gate construction |
| Ndogo Secondary | Construction of a science laboratory Construction of an administration block |
| Echariria Secondary School | Construction of laboratory Construction of 2 classrooms and administration block |
| Lady Anne Delamere Sec. Sch. | Construction of an administration block |
| Lake Elementaita Sec | Construction of an administration block |
| Jaika Police Post | Fencing of the land Construction of Public Toilets |
| Thome police Post | Fencing of the compound Construction of Public Toilets |
| Gema Police Post and Assistant Chief's Office | Purchase of land for the assistant chief and construction of office Construction of Gema Police post |
| Mbaruk Chief's Office | Construction of a public toilet |
| Morop Assistant Chief's Office | Construction of Assistant Chief's office Construction of toilets |
| Oljorai Chief's Office | Fencing of the compound and Gate installation Wiring and purchase of Furniture |
| Kongasis Police Post | Construction of the police post at the land outside the chief's compound. |

| | |
|--------------------------------------|---|
| Kasambara Chief's Office | Completion of police houses |
| Mbaruk Police Post | Renovation of police houses |
| Kiungururia Assistant Chief's Office | Construction of an office for the Assistant Chief |

3.3 Ward IV - ELEMENTAITA

| PROJECT NAME | ACTIVITY |
|----------------------------|---|
| Muriricua Primary | Renovation of 23 classrooms and desks Construction of girls' toilets already condemned Equipping of the special unit Construction of an administration block |
| Muriricua Secondary School | Installation of lightening arrester Construction of dormitory |
| Elementaita Primary | Renovation of three classrooms Installation of lightning arresters Construction of Boys' toilets Establishment of a secondary school (2 classrooms) Construction of an administration block Fencing of the compound and Gate |
| Kanorero Pri Sch | Construction of administration block Demolition of two condemned classrooms Renovation of two classrooms Construction of both girls' and boys' toilets Purchase of two water tanks |
| Muthaiti Primary School | Relocation of four classrooms and the administration block Purchase of desks for the four classrooms |
| Muthaiti Sec | Construction of administration block Science laboratory and 2 classrooms |
| Kiambogo Township | Renovation of 6 classrooms Construction of two classrooms Construction of boys' toilets Fencing of the school at the cemetery border |
| Kahuho Secondary School | Construction of an administration block and library Renovation of six classrooms Drilling of a borehole Construction of a girls' dormitory Construction of six door girls' toilet and four door boys' toilets |

| | |
|-----------------------------|---|
| Tangi Tano Primary School | Completion of the administration block Construction of two classrooms Renovation of two classrooms Construction of girls' toilets Fencing and Gate installation |
| Tangi Tano Secondary School | Construction of two classrooms and administration block Completion of a science laboratory Construction of boys' toilets |
| Meli Primary School | Construction of two classrooms Power connectivity to the grid Purchase of office furniture Construction of both the staff and boys' toilets Tree planting at the idle sloppy land |
| Njeru Primary School | Renovation of 3 classrooms and purchase Construction of administration block |
| Munanda Primary school | Construction of 2 classrooms Construction of an administration block Renovation of classrooms and purchase of desks Construction of toilets |
| Munanda Secondary school | Construction of an administration block Construction of both boys' and girls' toilets Water harvesting |
| Makongo Primary school | Renovation of five classrooms Construction of administration block Construction of Girls' toilets Wiring for the whole school Fencing and Gate Installation |
| Mbombo Primary school | Construction of administration block Re-demarcation of School Land |
| Ndibai Primary school | Renovation of 4 classrooms Construction of an administration block |
| Ndibai secondary school | Completion of the laboratory and hall |
| Olesultan Primary School | Renovation of ten classrooms and purchase of desks Furniture for the administration block and ICT room Construction of a toilet Establishment of a secondary school |
| Miti Mingi Primary School | Connection of water from Mitimongi Secondary school Construction of an administration block Renovation of 4 classrooms |
| Miti mingi Secondary school | Construction of a girls' dormitory Construction of four classrooms Construction of an administration block Construction of a computer lab |

| | |
|-------------------------------------|---|
| Mugaa Primary school | Construction of two classrooms Construction of administration block |
| Mugaa Secondary school | Construction of 2 classrooms Construction of a science laboratory |
| Gwa Shati Primary school | Construction of staff and boys' toilets Renovation of six classrooms Fencing and Gate Installation |
| Tangi Tano Police Post | Construction of report office with cells Construction of Chief's Office Fencing of the land |
| Njeru/Gwa Shati Police Post | Establishment a police post for Njeru and Gwa Shati |
| Munanda Police Post | Completion of the report office Re-location of the staff houses from the TTI land Fencing of the compound |
| Kiptangwanyi Chief's Office | Construction of Chief's Office and Purchase of Furniture |
| Kiptangwanyi Police Post | Completion of the report office and cells (Installation of a septic tank) |
| Kiambogo Police Post & ACC's Office | Construction of a chief's office Completion of an Educational Office Construction of the Assistant Chief's Office at Gituamba |
| Mitimingi Chief's office | Purchase of Office Furniture |
| Mitimingi Police Post | Construction of the Report office complete with cells |
| Ndibai Assistant Chiefs Office | Construction of the Assistant Chief's office at Ndibai |
| Kiambogo ASTU | Construction of a report office with cells and staff houses for the Kiambogo Ati-stock Theft Unit |

3.4 Ward V – MALEWA WEST

| PROJECT NAME | ACTIVITY |
|--|---|
| North Karati Secondary School | Construction of an administration block in partnership with the school Construction of toilets |
| Gatamaiyu Secondary School | Construction of a twin laboratory Piping of water to the school |
| St. Andrews Tarambete Secondary School | Construction of Girls' dormitory |

| | |
|-----------------------------|--|
| Loldia Primary School | Construction of four classrooms Purchase of 100 desks Construction of 15 units staff houses |
| St Johns Primary School | Renovation of 2 classrooms Construction of administration block |
| Kangari Primary School | Construction of 4 classrooms Construction of Girls' toilets |
| Mwireri Primary School | Construction of two classrooms |
| North Karati Primary School | Renovation of two classrooms and purchase Tables and Chairs Construction of 4 classrooms for special needs kids |
| Malewa Primary School | Construction of two classrooms Renovation of 2 classrooms |
| Nyondia Secondary school | Completion of the Multi-purpose hall (Purchase of Furniture) Construction of administration block Construction of two classrooms |
| Nyondia Primary School | Renovation of 5 classrooms |
| Marula Primary School | Construction of 2 classrooms |
| Gatamaiyu Chief's Office | Construction of a Chief's Office at Gataimaiyu and Purchase of furniture |
| Gwa Share Police Post | Proposed construction of a police post at Gwa Share |
| Karate Police Post | Construction of police houses, fencing and gate |
| Kasarani Police Post | Construction of a perimeter fence and Gate |
| Nyondia Annexe Primary | Construction of three classrooms Construction of toilets |

PICTORIAL;











Observations and Conclusion

It was observed that, in all primary schools an ICT room and laboratory will be needed in the near future for the CBC program. This is after the Ministry of Education concluded that Grades 7,8 and 9 be domiciled in their respective primary schools.

Most of the schools in town will require additional classrooms due to the influx of pupils as parents are transferring learners from private to public schools.

Many Schools, both primary and secondary, do not have administration blocks. Instead, they are using classrooms which if freed by constructing administration blocks could be used by learners.

There is need to establish more schools in rural areas where land is available to reduce the distance travelled by learners especially those in lower grades.

The activity was generally successful. The turnout was however low.

Compiled by:

Hellen Macharia – (NG-CDFC Secretary)





National Government Constituencies Development Fund
Gilgil Constituency
P.O Box 524
GILGIL

Tel:..... | Cell:

Email: Website:

MINUTES OF GILGIL NG-CDFC MEETING HELD ON 6TH JANUARY 2023 AT THE CDF OFFICES:

MEMBERS PRESENT:

- | | | |
|---------------------|---|--------------|
| 1. Peter Chege | - | CDF Chairman |
| 2. Hellen Macharia | - | Secretary |
| 3. Miriam Naini | - | FAM |
| 4. Jane Wairimu | - | Member |
| 5. Josphat Gituanja | - | Member |
| 6. David Mwaura | - | Member |
| 7. Abraham Kanini | - | Member |
| 8. Hannah Njeri | - | Member |
| 9. James Leken | - | Member |
| 10. Rebecca Muturi | - | DCC |

Agenda;

1. Preliminaries
2. Confirmation of Previous Meeting Minutes
3. Matters Arising
4. Completion of Ongoing Projects
5. Flagship Project.
6. Distribution of projects per ward
7. Financial Year 2022/2023 Project Proposal
8. A.I.E 185060
9. Adjournment

GIL/NG-CDFC/MIN 16/01/2023- PRELIMINARIES

The Chairman welcomed the members and the meeting started with a prayer by Abraham Kanini.

GIL/NG-CDFC/ MIN 17/01/2023- CONFIRMATION OF PREVIOUS MEETING MINUTES

The secretary read the minutes of the previous meeting that were confirmed to be a true record by James Leken and seconded by Josephat Gituanja.

GIL/NG-CDFC/ MIN 18/01/2023– MATTERS ARISING

Members were furnished with the report for the just concluded Public Participation whereby they verified that all the projects from their respective wards were captured. After the verification of the Public Participation report, the chairman introduced the first agenda of the meeting;

GIL/NG-CDFC/ MIN 19/01/2023– COMPLETION OF ONGOING PROJECTS

The chairman informed members that, requests had been received for more funding to complete some projects funded in the previous years as follows;

- Tangi Tano Primary School – The amount allocated for the construction of an administration block was not enough. This was occasioned by the cost of materials going up during project implementation.
- D.E.B Primary School – The amount allocated for the construction of a perimeter fence and gate was not enough. This was occasioned by the cost of materials going up during project implementation.
- Mbaruk Chief's office - The amount allocated for the construction of a perimeter fence and gate was not enough. This was occasioned by the cost of materials going up during project implementation.
- Cypress Primary School – The project site was on an un-even ground leading to so much excavation of the foundation and reinforcement. This therefore necessitated the variation of the project cost as recommended by the public works officer.
- Kekopey Secondary School – There was change of plan and consequently bills of quantities for the construction of a modern administration block to include more offices. This therefore raised the cost of the project.
- Kongasis Secondary School – There was change of plan and consequently bills of quantities for the construction of a modern administration block to include more offices. This therefore raised the cost of the project.
- Kariandusi Secondary School – The ground topography necessitated change of project plan design and consequently bills of quantities for the construction of a laboratory to include basement storage rooms. The new design will also prevent damage to the project in future. This therefore raised the cost of the project.



- Ndibai Secondary School – The project had been funded in the financial year 2017/18 @Ksh. 1,300,000 for construction of a laboratory in partnership with parents where Gilgil NG-CDF was to do the foundation works. The parents were unable to complete the project and therefore requested for more funding to complete the project.
- Gilgil CDF Vehicle – The amount allocated initially was not enough as the cost of the vehicle had gone up since the funds were allocated.
- Karunga Secondary School – the estimated budget was Kshs. 3,900,000 financial year 2021/22 we allocated phase one Kshs. 1,000,000 and the final allocation of Kshs. 2,900,000 have been allocated in this financial year 2022-2023.
- Gitare Primary School – the estimated budget was Kshs. 3,500,000 financial year 2021/22 we allocated phase one Kshs. 1,200,000 and the final allocation balance of Kshs. 1,300,000 have been allocated in this financial year 2022-2023.

Members agreed to have the above projects prioritized together with all the other ongoing projects and have them funded to completion. It was also agreed that the projects be included in the financial year 2022/2023 projects proposal.

GIL/NG-CDFC/ MIN 20/01/2023– FLAGSHIP PROJECT

The chairman reported that Gilgil NG-CDF had committed to undertake one mega project during the signing of the performance contract. The mega project was supposed to be an office complex at the CDF grounds that could house the NG-CDF offices, The Ministry of Education and Teachers' Service Commission offices amongst other National Government departments.

However, after a lengthy discussion, members agreed to postpone the project and replace it with the following projects which were of more urgency;

1. Purchase of land for the Gema Chief's office.
2. Construction of the Gema Police Post.

The above projects will be more impactful due to the rising insecurity cases at Gema in the recent past. The said Police Post will have officers stationed at the area where they can conduct patrols ensuring that the community is secured.



GIL/NG-CDFC/ MIN 21/2023- DISTRIBUTION OR PROJECTS PER WARD

1. GILGIL WARD

| S/N | PROJECT NAME | PROJECT ACTIVITY | AMOUNT ALLOCATED |
|-----|-------------------------------|---|------------------|
| 1 | Kanyawa Primary School | Construction of a school fence (5 acres land) using chainlink, concrete poles and barbedwire and a Gate- to completion @Ksh. 2,800,000 & tree planting around the school compound @Kshh. 100,000 | 2,900,000.00 |
| 2 | DEB Primary School | Completion of 100 metres fence and a Gate (front phase). | 300,000.00 |
| 3 | Mbegi Primary School | Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,300,000 and purchase of 20 desks at Kshs.100,000. | 1,400,000.00 |
| 4 | Gilgil Highway Primary School | Construction of a perimeter fence 560M around the school compound (250M masonry perimeter wall at Kshs.3,750,000, a gate at Kshs.115,000 and a 310M perimeter fence using concrete post, chainlink and barbed wire at Kshs.2,325,000) to completion | 6,190,000.00 |
| 5 | Utumishi Primary School | Construction of a one storey boys' dormitory in partnership with parents (NGCDF Ksh. 3,000,000 and Parents/school Ksh. 11,000,000) Capacity 360 pupils, (plastering, ceiling for the first floor, Terrazo floor & painting) | 3,000,000.00 |
| 6 | Gilgil Teacher Primary School | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, Renovation to completion of nine classrooms (Painting of the roof, fixing of windows and doors at Kshs.300,000, electrical installation and wiring for the nine classrooms at Kshs.200,000 and purchase of 60 lockers and chairs at Kshs.300,000. | 3,400,000.00 |
| 7 | Township Primary School | Purchase of furniture (13 arm chairs @65,000, and 10 tables @80,000 plus transport and 5 desks at Kshs.255,000) | 400,000.00 |



| S/N | PROJECT NAME | PROJECT ACTIVITY | AMOUNT ALLOCATED |
|--------------|----------------------------------|---|----------------------|
| 8 | st. Patricks Primary School | Construction of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) to completion | 2,500,000.00 |
| 9 | Murindu Primary School | Purchase of 100 desks | 500,000.00 |
| 10 | Kikopey Secondary School | Completion of an administration block - four (6) rooms (Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding) to completion. | 2,900,000.00 |
| 11 | Kariandusi Secondary School | Completion of a single storey laboratory to the slab top with 2 No. basement stores to completion (Leveling, trenches, foundation, slab, walling, roofing, plastering, tiles, painting, fixing of windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes) to completion (Capacity 200 students) | 6,000,000.00 |
| 12 | St. Paul Mbegi Secondary School- | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, and purchase of 40 lockers and chairs at Kshs.200,000. | 2,800,000.00 |
| TOTAL | | | 32,290,000.00 |

2. EBURRU MBARUK WARD

| S/N | PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|-----|-------------------------|--|------------------|
| 1 | Cypress Primary School | Variation for construction of one classroom (excavation) | 200,000.00 |
| 2 | Kongasis Primary School | Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.2,500,000 and purchase of 100 desks at Kshs.500,000 | 3,000,000.00 |
| 3 | Nderit Primary School | Renovation to completion of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,000,000 and purchase of 60 desks at Kshs.300,000. | 1,300,000.00 |

| S/N | PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|-----|-----------------------------|--|----------------------|
| 4 | Kasambara Primary School | Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,500,000 and purchase of 60 desks at Kshs.300,000. | 1,800,000.00 |
| 5 | Kamathatha Secondary School | Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,300,000 and purchase of 20 lockers and chairs at Kshs.100,000 to completion | 1,400,000.00 |
| 6 | Kongasis Secondary School | Completion of an administration block - four (6) rooms: Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding | 2,900,000.00 |
| 7 | Kongasis Chief's office | Electricity connection | 100,000.00 |
| 8 | Gema Asst. Chief's Office- | Purchase of land (two plots of 50x100) for a police post. | 1,800,000.00 |
| 9 | Gema Police Post | Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory; (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,500,000 and purchase of office furniture; (1 Executive chair @30,000, 1 Executive table @35,000, 1 office desks @24,000, 5 office seats @25,000, 2 waiting benches) @36,000. | 2,650,000.00 |
| 10 | Mbaruk Chief's office | Completion of Chief's office comprising of 3 offices; (painting) | 100,000.00 |
| 11 | Mbaruk Chief's office | Construction of 3 door pit latrine (one door for PLWD) | 400,000.00 |
| | TOTAL | | 15,650,000.00 |

| S/N | PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|-----|---------------------------|---|----------------------|
| 6 | Coulson Secondary School- | Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.3,900,000 and purchase of 60 lockers & chairs at Kshs.300,000. | 4,200,000.00 |
| | TOTAL | | 13,770,000.00 |

4. ELEMENTAITA WARD

| S/N | PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|-----|---------------------------------------|--|------------------|
| 1 | Tangitano Primary School | Completion of an administration block - four (4) rooms (Foundation, walling, roofing, windows, doors, branding, electrical works) phase two | 300,000.00 |
| 2 | Mitimingi Primary School | Water connection to school from Mitimingi Secondary school water Project @150,000(piping and tap- 300 meters) and purchase of water tank @100,000 construction of base @20,000 and guttering @30,000 | 300,000.00 |
| 3 | Ndibai Secondary School | Completion of a twin lab Ground floor (Veranda floor screed, Gas fitting, floor finishes, internal & External finishes, window panes and painting)- capacity 40 | 1,100,000.00 |
| 4 | Gilgil Technical & Vocational College | Guttering and water harvesting at Kshs.2,000,000 and Purchase of Furniture and Equipment; (1 Executive tables @80,000, 1 Executive chair @35,000, 6 Visitors chairs @90,000, 2 four drawers metal cabinet digital lock @300,000, 20 staff chairs @100,000 & 10 tables @70,000, 1 two in one printer/photocopier (Kyocera TASKalfa multifunctional printer/scanner/copier, refurbished, engine speed upto 30/15 pages per minute A4/A3) @170,000, 4 desktop computers (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22" @200,000, 40 chairs @200,000 and 20 tables @140,000 for ICT students, 100 trainees lecture seats @550,000 and 1 laptop (HP core i5 16GB, 512ssd Ram 16gb 8th Gel) @65,000. | 4,000,000.00 |

| S/N | PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|-----|--------------|----------|---------------------|
| | TOTAL | | 5,700,000.00 |

5. MALEWA WEST WARD

| S/N | PROJECT NAME | ACTIVITY | AMOUNT ALLOCATED |
|-----|--------------------------|--|---------------------|
| 1 | Kangari Primary School | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,200,000 (stones available) and purchase of 60 desks at Kshs.200,000 | 2,400,000.00 |
| 2 | Gatamaiyu Chief's Office | Construction to completion of a Chief's office comprising of 3 offices; (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,000,000 & purchase of office furniture; (1 Executive chair @30,000, 1 Executive table @35,000, 1 office desks @24,000, 5 office seats @25,000, 2 waiting benches) @36,000 | 2,150,000.00 |
| | TOTAL | | 4,350,000.00 |

GIL/NG-CDFC/ MIN 22/01/2023- FINANCIAL YEAR 2022/2023 PROJECTS PROPOSAL

The chairman informed members that a circular had been received from the NG-CDF Board for all constituencies to have submitted their projects proposal for the financial year 2022/2023 by 13th January 2023. Members were therefore required to prioritize projects from the just concluded public participation exercise.

The Fund Account Manager reported that Gilgil Constituency had an allocation of Kshs 145,087,603, she also informed members that the cost of projects has gone up due to the high cost of materials and labour, and thus the Public Works Engineer came up with new estimates and a class will now cost Kshs. 1,300,000. Members were satisfied with the changes and approved. Members agreed to have the funds distributed in the projects proposal as follow;

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|---|------------------------|-----------------------|--|--------------|--------|
| ADMINISTRATION AND RECURRENT EXPENDITURE | | | | | |
| Contractual Employees | 1,593,012.00 | Nil | Payment of 6 staff Basic Salaries (<i>Annex 2</i>) | 1,593,012.00 | New |

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|---|------------------------|-----------------------|---|--------------|--------|
| Casual Labour and internship | 90,000.00 | Nil | Payment of 6 staff Basic Wages (<i>Annex 2</i>) | 90,000.00 | New |
| House Allowance | 268,800.00 | Nil | Payment of House Allowances to NG-CDFC staff (<i>Annex 2</i>) | 268,800.00 | New |
| Transport Allowance | 276,000.00 | Nil | Payment of Transport allowance to NGCDFC staff (<i>Annex 2</i>) | 276,000.00 | New |
| Leave Allowance | 24,000.00 | Nil | Payment of Leave allowances to NGCDFC staff (<i>Annex 2</i>) | 24,000.00 | New |
| NSSF | 14,400.00 | Nil | Employer Contribution to NSSF (<i>Annex 2</i>) | 14,400.00 | New |
| Gratuity-Contractual Employees | 493,834.00 | Nil | Payment of Gratuity to NGCDFC Staff (<i>Annex 2</i>) | 493,834.00 | New |
| Electricity | 71,200.00 | Nil | Payment of Electricity Charges | 71,200.00 | New |
| Water & Sewerage Charges | 96,000.00 | Nil | Payment of Water & Sewerage charges | 96,000.00 | New |
| Telephone, Telex, Facsimile and Mobile Phone service | 120,000.00 | Nil | Payment of Telephone Expenses | 120,000.00 | New |
| Internet Connections | 72,000.00 | Nil | Payment of Internet Connections | 72,000.00 | New |
| Courier and Postal Services | 354,000.00 | Nil | Payment of Courier and postal Services | 354,000.00 | New |
| Publishing and Printing Services | 150,000.00 | Nil | Payment of Publishing and Printing Services | 150,000.00 | New |
| Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks, cleaning materials and cooking gas | 385,000.00 | Nil | Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks, cleaning materials and cooking gas | 385,000.00 | New |
| Other Committee expenses | 776,750.00 | Nil | Payment of other committee expenses | 776,750.00 | New |
| NGCDFC allowance | 1,248,000.00 | Nil | Payment of NG-CDFC allowances charges (<i>Annex 2</i>) | 1,248,000.00 | New |
| Motor Vehicle Insurance | 486,000.00 | Nil | Payment of Motor Vehicle Insurance (<i>to be bought, balance allocated in 2022/23FY</i>) | 486,000.00 | New |

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|--|------------------------|-----------------------|---|---------------------|--------|
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 483,220.00 | Nil | Purchase of General Office Supplies (papers, pencils, tonners, forms, small office equipment, Accessories for Computers and Printers) | 483,220.00 | New |
| Sanitary and Cleaning Services. | 13,000.00 | Nil | Sanitary and Cleaning Services. | 13,000.00 | New |
| Refined Fuels and Lubricants for Transport | 300,000.00 | Nil | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 300,000.00 | New |
| Bank service commission and charges | 100,000.00 | Nil | Payment of Bank service commission and charges | 100,000.00 | New |
| Contracted Guard and Cleaning Services | 725,040.00 | Nil | Payment of Contracted Guards and Cleaning Services | 725,040.00 | New |
| Maintenance Expenses- Motor Vehicles | 400,000.00 | Nil | Payment of Maintenance Expenses- NGCDFC Motor Vehicles | 400,000.00 | New |
| Maintenance of Office Furniture and Equipment | 75,000.00 | Nil | Payment of Maintenance of Office Furniture and Equipment | 75,000.00 | New |
| Maintenance of Buildings and Stations-Non-Residential | 80,000.00 | Nil | Payment of Maintenance of Buildings and Stations-Non-Residential | 80,000.00 | New |
| SUB-TOTAL | 8,695,256.00 | | | 8,695,256.00 | |
| MONITORING, EVALUATION AND CAPACITY BUILDING | | | | | |
| Accommodation Domestic Travel | 140,000.00 | Nil | Payment of accommodation on domestic travel and transport expenses <i>(Annex 4)</i> | 140,000.00 | New |
| Daily Subsistence Allowance | 50,000.00 | Nil | Payment of Daily Subsistence Allowance | 50,000.00 | New |
| Publishing and Printing Services | 180,000.00 | Nil | Payment of Publishing and Printing Services | 180,000.00 | New |
| Travel Allowance on training | 120,000.00 | Nil | Payment of Travel of NGCDFC, National | 120,000.00 | New |

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|--|------------------------|-----------------------|---|---------------------|--------|
| | | | Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings) <i>(Annex 4)</i> | | |
| Remuneration of Instructors and Contract Based Training Services | 140,000.00 | Nil | Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFC Trainings) | 140,000.00 | New |
| Production and Printing of Training Materials | 50,000.00 | Nil | Payment of Production and Printing of Training Materials (PMC, NGCDFC Staff & NCDFC Trainings) | 50,000.00 | New |
| Hire of Training Facilities and Equipment | 100,000.00 | Nil | Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings) | 100,000.00 | New |
| Catering services (receptions). Accommodation, Gifts, Food and Drinks | 400,000.00 | Nil | Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks | 400,000.00 | New |
| Other Committee expenses | 1,084,628.00 | Nil | Payment of other committee expenses | 1,084,628.00 | New |
| NGCDFC Allowance | 1,488,000.00 | Nil | Payment of NGCDFC allowances <i>(Annex 4)</i> | 1,488,000.00 | New |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 100,000.00 | Nil | Purchase of General Office supplies (Papers, Pencils, forms, small office equipment) | 100,000.00 | New |
| Refined Fuels and Lubricants for Transport | 200,000.00 | Nil | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | 200,000.00 | New |
| Maintenance Expenses-Motor Vehicles | 300,000.00 | Nil | Payment of Maintenance Expenses-NG-CDFC Motor Vehicles | 300,000.00 | New |
| SUB-TOTAL | 4,352,628.00 | | | 4,352,628.00 | |
| EMERGENCY | | | | | |
| Emergency | 7,636,190.00 | Nil | To cater for any unforeseen occurrences in the constituency during the financial year | 7,636,190.00 | New |
| SUB-TOTAL | | | | 7,636,190.00 | |

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|---|------------------------|-----------------------|--|---------------------|--------|
| CONSTITUENCY OVERSIGHT COMMITTEE | | | | | |
| Constituency Oversight Committee allowance | 300,000.00 | Nil | Payment of 5 COC Member Allowance <i>Annex 3)</i> | 300,000.00 | New |
| Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | 240,000.00 | Nil | Payment of travel costs for 5 COC members <i>(Annex 3)</i> | 240,000.00 | New |
| Accommodation - Domestic Travel | 250,000.00 | Nil | Payment of accommodation allowances for 5 COC members <i>Annex 3)</i> | 250,000.00 | New |
| Daily Subsistence Allowance | 60,000.00 | Nil | Payment of Daily Subsistence Allowance for 5 COC members <i>Annex 3)</i> | 60,000.00 | New |
| Catering services (receptions). Accommodation, Gifts, Food and Drinks | 50,000.00 | Nil | Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks | 50,000.00 | New |
| Refined Fuels and Lubricants for Transport | 100,000.00 | Nil | Payment of costs for Refined Fuels and Lubricants for Transport <i>Annex 3)</i> | 100,000.00 | New |
| SUB-TOTAL | | | | 1,000,000.00 | |
| SPORTS | | | | | |
| Constituency Sports Tournament | 2,600,000.00 | Nil | To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits | 2,600,000.00 | New |
| South rift Regional Sports Tournament | 300,000.00 | | Facilitate regional sports tournament in partnership with other constituencies within the region | 300,000.00 | New |
| Sub-Total | | | | 2,900,000.00 | |
| Environmental Activities | | | | | |
| Kanyawa Primary School | 2,900,000.00 | Nil | Construction of a school fence (5 acres land) using chainlink, concrete poles and barbed wire and a Gate- to completion @ | 2,900,000.00 | New |




| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|--|------------------------|-----------------------|--|----------------------|---------|
| | | | Kshs. 2,800,000 & tree planting around the school compound @ Kshs. 100,000 | | |
| Sub-Total | | | | 2,900,000.00 | |
| BURSARY PROJECTS | | | | | |
| Bursary Secondary Schools | 21,000,000.00 | Nil | Payment of bursary to needy students in secondary schools | 21,000,000.00 | New |
| Bursary Special Schools | 2,343,529.00 | Nil | Payment of bursary to needy students in special schools | 2,343,529.00 | New |
| Bursary Tertiary institutions (College and Universities) | 17,000,000.00 | Nil | Bursary for the needy - Tertiary level courses | 17,000,000.00 | New |
| Sub-Total | | | | 40,343,529.00 | |
| PRIMARY SCHOOLS PROJECTS | | | | | |
| DEB Primary School | 1500,000 | 1,200,000 | Completion of 100 metres perimeter wall and a Gate (front phase): external and internal finishes, copping, painting and branding | 300,000 | Ongoing |
| Tangitano Primary School | 2,500,000.00 | 2,200,000 | Completion of an administration block - four (4) rooms: Foundation, walling, roofing, windows, doors, branding, electrical works (phase two) | 300,000.00 | Ongoing |
| Cypress Primary School | 1,400,000.00 | 1,200,000 | Completion of one classroom (tiles, window panes, Painting & external finishes) the variation resulted from dip excavations due to the land topography of that area and this affected other activities on the finishing part | 200,000.00 | Ongoing |
| Mbegi Primary School | 1,400,000.00 | Nil | Construction to completion of one classroom: Foundation, walling, roofing, | 1,400,000.00 | New |

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|-------------------------------|------------------------|-----------------------|--|--------------|--------|
| | | | plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes at Kshs.1,300,000 and purchase of 20 desks at Kshs.100,000. | | |
| Gilgil Highway Primary School | 6,190,000.00 | Nil | Construction to completion of a perimeter 560M fence around the school compound: 250M masonry perimeter wall at Kshs.3,750,000, a gate at Kshs.115,000 and a 310M perimeter fence using concrete post, chainlink and barbed wire at Kshs.2,325,000 | 6,190,000.00 | New |
| Kongasis Primary School | 3,000,000.00 | Nil | Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.2,500,000 and purchase of 100 desks at Kshs.500,000 | 3,000,000.00 | New |
| Nderit Primary School | 1,300,000.00 | Nil | Renovation to completion of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,000,000 and purchase of 60 desks at Kshs.300,000. | 1,300,000.00 | New |

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|---------------------------|------------------------|-----------------------|--|--------------|---------|
| Chemichemi Primary School | 2,800,000.00 | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000. | 2,800,000.00 | New |
| Gitare Primary School | 3,500,000.00 | 1,200,000 | Completion of two units of one bedroomed self-contained staff houses: Roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes (phase two) | 2,300,000.00 | Ongoing |
| Utumishi Primary School | 14,000,000.00 | Nil | Construction of a one storey 360 student capacity boys 'dormitory in partnership with parents (NGCDF Kshs. 3,000,000 and Parents/school Kshs. 11,000,000) Capacity 360 pupils, (plastering, ceiling for the first floor, Terrazzo floor & painting) | 3,000,000.00 | New |
| Nyairoko Primary School | 1,400,000.00 | Nil | Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,300,000 and purchase of 20 desks at | 1,400,000.00 | New |




| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|-------------------------------|------------------------|-----------------------|---|--------------|--------|
| | | | Kshs.100,000. | | |
| Gilgil Teacher Primary School | 3,400,000.00 | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, Renovation to completion of nine classrooms (Painting of the roof, fixing of windows and doors at Kshs.300,000, electrical installation and wiring for the nine classrooms at Kshs.200,000 and purchase of 60 lockers and chairs at Kshs.300,000. | 3,400,000.00 | New |
| Township Primary School | 400,000.00 | Nil | Purchase and supply of furniture (13 arm chairs @ Kshs.65,000, and 10 tables @ Kshs.80,000 and 5 desks at Kshs.255,000) | 400,000.00 | New |
| St. Patricks Primary School | 2,500,000.00 | Nil | Construction to completion of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) | 2,500,000.00 | New |
| Mitimingi Primary School | 300,000.00 | Nil | Water connection to school from Mitimingi Secondary school water Project; (piping and tap- 300 meters) @ Kshs.150,000 and purchase of 10,000 litres water tank @ Kshs.100,000 | 300,000.00 | New |

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|-----------------------------------|------------------------|-----------------------|--|----------------------|--------|
| | | | construction of base @ Kshs.20,000 and guttering @ Kshs.30,000 | | |
| Kasambara Primary School | 1,800,000.00 | Nil | Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,500,000 and purchase of 60 desks at Kshs.300,000. | 1,800,000.00 | New |
| Murindu Primary School | 500,000.00 | Nil | Purchase of 100 desks | 500,000.00 | New |
| Kangari Primary School | 2,400,000.00 | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,200,000 (stones available) and purchase of 60 desks at Kshs.200,000 | 2,400,000.00 | New |
| Gitare Primary School | 170,000.00 | Nil | Purchase of 3 in one Printer/copier/scanner (Kyocera TASK alfa multifunctional printer/scanner/copier, refurbished, engine speed up to 30/15 pages per minute A4/A3) @ Kshs.120,000 and a desktop computer (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22" @ Kshs.50,000 | 170,000.00 | New |
| Sub-Total | | | | 33,650,000.00 | |
| SECONDARY SCHOOLS PROJECTS | | | | | |

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|-----------------------------|------------------------|-----------------------|--|--------------|---------|
| Kamathatha Secondary School | 1,400,000.00 | Nil | Construction to completion of one classroom: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes at Kshs.1,300,000 and purchase of 20 lockers and chairs at Kshs.100,000 | 1,400,000.00 | New |
| Kongasis Secondary School | 3,900,000.00 | 1,000,000.00 | Completion to use of an administration block - four (4) rooms: Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding | 2,900,000.00 | Ongoing |
| Kikopey Secondary School | 3,900,000.00 | 1,000,000.00 | Completion to use of an administration block - four (4) rooms: Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding | 2,900,000.00 | Ongoing |
| Karunga Secondary School | 3,900,000.00 | 1,000,000.00 | Completion to use of a 40 students' capacity single laboratory: Roofing, plastering, fixing of windows, window panes and doors, painting, electrical works, ceiling board, floor tiles and external finishes, electrical work and gas fittings & external finishes | 2,900,000.00 | Ongoing |




| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|----------------------------------|------------------------|-----------------------|---|--------------|---------|
| Kariandusi Secondary School | 8,000,000.00 | 2,000,000.00 | Completion to use of a single storey laboratory with a capacity of 40 students to the slab top with 2 No. basement stores (Leveling, trenches, foundation, slab, walling, roofing, plastering, tiles, painting, fixing of windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes) | 6,000,000.00 | Ongoing |
| Coulson Secondary School- | 4,200,000.00 | Nil | Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.3,900,000 and purchase of 60 lockers & chairs at Kshs.300,000. | 4,200,000.00 | New |
| St. Paul Mbegi Secondary School- | 2,800,000.00 | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, and purchase of 40 lockers and chairs at Kshs.200,000. | 2,800,000.00 | New |

| Project Name | Original Cost Eastimate | Cumulative Allocation | Activity | Amount | Status |
|-------------------------------|-------------------------|-----------------------|--|----------------------|---------|
| Ndibai Secondary School | 2,400,000.00 | 1,300,000 (2018/2019) | Completion of a 40 students' capacity twin lab ground floor: Veranda floor screed, Gas fitting, floor finishes, internal & External finishes, window panes and painting | 1,100,000.00 | Ongoing |
| | | | | 24,200,000.00 | |
| SECURITY | | | | | |
| Gatamaiyu Chief's Office | 2,150,000.00 | Nil | Construction to completion of a Chief's office comprising of 3 offices; (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,000,000 & purchase of office furniture; (1 Executive chair @ Kshs.30,000, 1 Executive table @ Kshs.35,000, 1 office desks @ Kshs.24,000, 5 office seats @ Kshs.25,000, 2 waiting benches) @ Kshs.36,000 | 2,150,000.00 | New |
| Kongasis Chief's Office | 100,000.00 | Nil | Electricity connection; piping, wiring and sockets installation. | 100,000.00 | New |
| Gema Assistant Chief's Office | 1,800,000.00 | Nil | Purchase of land (two plots of 50x100) for a police post. | 1,800,000.00 | New |
| Gema Police Post | 2,650,000.00 | Nil | Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory; (Foundation, walling, roofing, plastering, painting, fixing of | 2,650,000.00 | New |

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|---------------------------------------|------------------------|-----------------------|---|---------------------|---------|
| | | | windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,500,000 and purchase of office furniture; (1 Executive chair @ Kshs.30,000, 1 Executive table @ Kshs.35,000, 1 office desks @ Kshs.24,000, 5 office seats @ Kshs.25,000, 2 waiting benches) @ Kshs.36,000. | | |
| Mbaruk Chief's office | 1,200,000.00 | 1,100,000 | Completion of Chief's office comprising of 3 offices; painting | 100,000.00 | Ongoing |
| Mbaruk Chief's office | 400,000.00 | Nil | Construction to completion of 3 door pit latrine with one chamber catering for the needs of Persons with Disabilities | 400,000.00 | New |
| Sub-Total | | | | 7,200,000.00 | |
| OTHERS | | | | | |
| NG-CDF Constituency Office vehicle | 12,000,000.00 | 8,000,000 | Purchase of NG-CDFC Vehicle: Toyota Land Cruiser VDJ76R - 10-Seater Short Chase | 4,000,000.00 | New |
| Gilgil Technical & Vocational College | 4,000,000.00 | Nil | Guttering and water harvesting, Steel gutters 160 meters round at Kshs.1,800,000, 2 pcs plastic water tanks @Ksh. 200,00 and Purchase of Furniture and Equipment; (1 Executive tables @ Kshs.80,000, 1 Executive chair @ Kshs.35,000, 6 Visitors chairs @90,000, 2 four drawers metal cabinet digital lock @ Kshs.300,000, 20 staff | 4,000,000.00 | New |

| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|----------------------------------|------------------------|-----------------------|--|----------------------|--------|
| | | | chairs @ Kshs.100,000 & 10 tables @ Kshs.70,000, 1 two in one printer/photocopier (Kyocera TASKalfa multifunctional printer/scanner/copier, refurbished, engine speed upto 30/15 pages per minute A4/A3) @ Kshs.170,000, 4 desktop computers (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22" @ Kshs.200,000, 40 chairs @ Kshs.200,000 and 20 tables @ Kshs.140,000 for ICT students, 100 trainees lecture seats @ Kshs.550,000 and 1 laptop (HP core i5 16GB, 512ssd Ram 16gb 8th Gen) @ Kshs.65,000. | | |
| Gilgil NG-CDF Strategic Plan | 3,500,000.00 | Nil | To facilitate in preparation, facts collection designing, typesetting and printing of Gilgil NG-CDF NG-CDF Strategic plan for the period between 2023-2027 (<i>Annex I</i>) | 3,500,000.00 | New |
| Gilgil Constituency NGCDF office | 500,000.00 | Nil | Purchase of office furniture: 15 visitors' seats at Kshs.280,000 and car shed for four vehicles at Kshs.220,000 | 500,000.00 | New |
| Gilgil Constituency NGCDF office | 200,000.00 | Nil | Purchase of NGCDF Motorbike for project supervision by clerk of Works (Haojue 150cc) | 200,000.00 | New |
| Sub-Total | | | | 12,700,000.00 | |
| | | | | 145,087,603.0 | |




| Project Name | Original Cost Estimate | Cumulative Allocation | Activity | Amount | Status |
|--------------|------------------------|-----------------------|----------|--------|--------|
| | | | | 0 | |

GIL/NG-CDFC/ MIN 23/01/2023– A.I.E 185060

The Fund Manager reported that we received an A.I.E number 185060 for Kshs. 7,000,000. The committee agreed to allocate the funds as follows;

Fig 1. A.I.E – 185060 Kshs. 7,000,000

| ACTIVITY/PROJECT | AMOUNT ALLOCATED |
|---|------------------|
| Administration; | |
| – Gratuity | 250,000 |
| – Electricity | 30,000 |
| – Water & sewerage charges | 30,000 |
| – Telephone, telex, Facsimile and Mobile phone services | 30,000 |
| – Internet connections | 30,000 |
| – Courier and postal services | 230,000 |
| – Committee Allowance | 350,000 |
| – General office supplies | 37,000 |
| – Sanitary and Cleaning Services | 13,000 |
| SUB-TOTAL | 1,000,000 |
| Monitoring & Evaluation; | |
| - General office supplies | 90,000 |
| - Refined Fuels and Lubricants for Transport | 210,000 |
| - Committee Allowance | 700,000 |
| SUB-TOTAL | 1,000,000 |
| Bursary | 5,000,000 |
| GRAND TOTAL | 7,000,000 |

GIL/NG-CDFC/ MIN 24/01/2023– ADJOURNEMENT

The meeting was adjourned at 2.00pm after a word of prayer from Hannah Njeri.





Prepared by;

Hellen Macharia (Secretary) Date: 06/01/2023

Signature: 

Confirmed by;

Peter Chege (Chairman) Date: 06/01/23

Signature: 

ANNEXES.

Annex 1: STRATEGIC PLAN BUDGET

| CATEGORY B | | | | | |
|------------|--|------------|------------------|-------------|------------------|
| NO. | ITEM | NO. OF PAX | NO OF WARDS/FREQ | RATE (KSHS) | TOTAL |
| 1 | Refreshments and Facilitation for Stakeholders consultations | 30 | 5 | 3000 | 450,000 |
| 2 | Technical and support team Facilitation & Logistics | 15 | 5 | 5000 | 375,000 |
| 3 | Consultancy Fee | | | | 1,675,000 |
| 4 | Refreshments and Facilitation Stakeholders Validation Forums | 20 | 5 | 3000 | 300,000 |
| 5 | Fact Sheet Data Collection | | | | 0 |
| 6 | Printing of Final Document | | 1000 copies | | 250,000 |
| 7 | Launching | | | | 450,000 |
| | TOTAL | | | | 3,500,000 |

Annex 2: Administration and Recurrent Expenditure

| EXPENDITURE ITEMS | | | | | | |
|-------------------|-------------------------------------|--------|----------|--------|-----------------|------------------|
| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
| | Contractual Employees | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 27,662 | 27,662 | 331,944 |
| | Clerk of Works | CSG 11 | 1 | 29,918 | 29,918 | 359,016 |
| | Records Management Officer | CSG 12 | 1 | 20,289 | 20,289 | 243,468 |
| | Driver | CSG 12 | 1 | 20,289 | 20,289 | 243,468 |
| | Caretaker/Security | CSG 13 | 1 | 19,323 | 19,323 | 231,876 |
| | Office Assistant | CSG 14 | 1 | 15,270 | 15,270 | 183,240 |
| Sub Total | | | 6 | | | 1,593,012 |
| | Casual Labour and Internship | | 3 | 10,000 | 30,000 | 90,000 |

| | | | | | | |
|------------------|---------------------------------------|--------|----------|-------|-------|----------------|
| Sub Total | | | 1 | | | 90,000 |
| | House Allowance | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 4,500 | 4,500 | 54,000 |
| | Clerk of Works | CSG 11 | 1 | 4,500 | 4,500 | 54,000 |
| | Records Management Officer | CSG 12 | 1 | 3,500 | 3,500 | 42,000 |
| | Driver | CSG 12 | 1 | 3,500 | 3,500 | 42,000 |
| | Caretaker/Security | CSG 13 | 1 | 3,500 | 3,500 | 42,000 |
| | Office Assistant | CSG 14 | 1 | 2,900 | 2,900 | 34,800 |
| Sub Total | | | 6 | | | 268,800 |
| | Transport Allowance | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 4,000 | 4,000 | 48,000 |
| | Clerk of Works | CSG 11 | 1 | 4,000 | 4,000 | 48,000 |
| | Records Management Officer | CSG 12 | 1 | 4,000 | 4,000 | 48,000 |
| | Driver | CSG 12 | 1 | 4,000 | 4,000 | 48,000 |
| | Caretaker/Security | CSG 13 | 1 | 4,000 | 4,000 | 48,000 |
| | Office Assistant | CSG 14 | 1 | 3,000 | 3,000 | 36,000 |
| Sub Total | | | 6 | | | 276,000 |
| | Leave Allowance | | | | | |
| | Accounts Assistant | CSG 11 | 1 | | 4,000 | 4,000 |
| | Clerk of Works | CSG 11 | 1 | | 4,000 | 4,000 |
| | Records Management Officer | CSG 12 | 1 | | 4,000 | 4,000 |
| | Driver | CSG 12 | 1 | | 4,000 | 4,000 |
| | Caretaker/Security | CSG 13 | 1 | | 4,000 | 4,000 |
| | Office Assistant | CSG 14 | 1 | | 4,000 | 4,000 |
| Sub Total | | | | | | 24,000 |
| | Gratuity-Contractual Employees | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 8,575 | 8,575 | |

| | | | | | | |
|------------------|--|--------|---|--------|--------|----------------|
| | | | | | | 102,903 |
| | Clerk of Works | CSG 11 | 1 | 9,275 | 9,275 | 111,295 |
| | Records Management Officer | CSG 12 | 1 | 6,290 | 6,290 | 75,475 |
| | Driver | CSG 12 | 1 | 6,290 | 6,290 | 75,475 |
| | Caretaker/Security | CSG 13 | 1 | 5,990 | 5,990 | 71,882 |
| | Office Assistant | CSG 14 | 1 | 4,734 | 4,734 | 56,804 |
| Sub Total | | | | | | 493,834 |
| | Employer Contribution to NSSF | | | | | |
| | Accounts Assistant | CSG 11 | 1 | 200 | 200 | 2,400 |
| | Clerk of Works | CSG 11 | 1 | 200 | 200 | 2,400 |
| | Records Management Officer | CSG 12 | 1 | 200 | 200 | 2,400 |
| | Driver | CSG 12 | 1 | 200 | 200 | 2,400 |
| | Caretaker/Security | CSG 13 | 1 | 200 | 200 | 2,400 |
| | Office Assistant | CSG 14 | 1 | 200 | 200 | 2,400 |
| Sub Total | | | | | | 14,400 |
| 22113 05 | Contracted Guard and Cleaning Services | | 2 | 60,420 | 60,420 | 725,040 |
| 22101 01 | Electricity | | | | | 71,200 |
| 22101 02 | Water Sewerage Charges | | | | | 96,000 |
| 22102 01 | Telephone, Telex, Facsimile and Mobile Phone service | | 3 | | 10,000 | 120,000 |
| 22102 02 | Internet Connections | | | | 6,000 | 72,000 |
| 22102 03 | Courier and Postal Services | | | | | 354,000 |
| 22103 02 | Payment of Accommodation on domestic travel & Transport Expenses | | | | | 220,000 |
| 22105 02 | Publishing and Printing Services | | | | | 150,000 |

| | | | | | | |
|-------------|---|--|---|-------|--------|------------------|
| 22108 01 | Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks, cleaning materials and cooking gas | | | | | 385,000 |
| 22108 02 | Other Committee expenses | | | | | 556,750 |
| 22108 11 | NGCDFC allowance | | 9 | 5,000 | 45,000 | 1,080,000 |
| | | | 1 | 7,000 | 7,000 | 168,000 |
| 22109 04 | Motor Vehicle Insurance | | | | | 486,000 |
| 22111 01 | General Office Supplies (papers, pencils, forms, small office equipment etc) | | | | | 483,220 |
| 22111 03 | Sanitary and Cleaning Services. | | | | | 13,000 |
| 22112 01 | Refined Fuels and Lubricants for Transport | | | | | 300,000 |
| 22113 01 | Bank service commission and charges | | | | | 100,000 |
| 22201 01 | Maintenance Expenses- Motor Vehicles | | | | | 400,000 |
| 22202 02 | Maintenance of Office Furniture and Equipment | | | | | 75,000 |
| 22202 05 | Maintenance of Buildings and Stations- Non-Residential | | | | | 80,000 |
| | SUB-TOTAL | | | | | 5,935,210 |
| | GRAND TOTAL | | | | | 8,695,256 |

Annex 3: Constituency Oversight Committee

| Item | Description | Scale | Number | Rate | Total Amount pm | Total Amount pa |
|------|---|-------|--------|------|-----------------|-----------------|
| | Domestic Travel and Subsistence & Other Transport Costs | | | | | |




| | | | | | | |
|--|--|---------|---|-------|--------|------------------|
| 2210301 | Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.) | Members | 5 | 4,000 | 20,000 | 240,000 |
| 2210302 | Accommodation - Domestic Travel | Members | 5 | 5,000 | 25,000 | 250,000 |
| 2210303 | Daily Subsistence Allowance | Members | 5 | 3,000 | 15,000 | 60,000 |
| Sub Total | | | | | | 550,000 |
| | Printing, Advertising and Information Supplies & Services | | | | | |
| 2210504 | Advertising, Awareness and Publicity Campaigns | | | | | 50,000 |
| Sub Total | | | | | | 50,000 |
| | Committee Expenses | | | | | |
| 2210811 | COC Members Allowance | Members | 5 | 5,000 | 25,000 | 300,000 |
| Sub Total | | | | | | 300,000 |
| | Fuel, Oil & Lubricants | | | | | |
| 2211201 | Refined Fuels and Lubricants for Transport | | | | | 100,000 |
| Sub Total | | | | | | 100,000 |
| TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE | | | | | | 1,000,000 |

Annex 4: Monitoring and Evaluation

| EXPENDITURE ITEMS | | | | | | |
|---|----------------------------------|---------|--------|------|------------------------|------------------------|
| MONITORING EVALUATION AND CAPACITY BUILDING | | | | | | |
| Item | Description | Scale | Number | Rate | Total Amount per month | Total Amount per annum |
| 2210302 | Accommodation Domestic Travel | Persons | | | | 140,000.00 |
| 2210303 | Daily Subsistences Allowance | | | | | 50,000.00 |
| 2210502 | Publishing and Printing Services | | | | | 180,000.00 |

| | | | | | | |
|-------------|--|-------------|----|-----------|------------|---------------------|
| 221070 1 | Travel Allowance on training | Person s | 5 | 4000 | 20000 | 120,000.00 |
| 221070 2 | Remuneration of Instructors and Contract Based Training Services | | | | | 140,000.00 |
| 221070 3 | Production and Printing of Training Materials | | | | | 50,000.00 |
| 221070 4 | Hire of Training Facilities and Equipment | | | | | 100,000.00 |
| 221071 0 | Accommodation Allowance | Person s | 10 | 1000 0 | 10000 0 | 300,000.00 |
| 221080 1 | Catering services (receptions). Accommodation, Gifts, Food and Drinks | | | | | 100,000.00 |
| 221080 2 | Other Committee expenses | | | | | 1,084,628.00 |
| 221081 1 | NGCDFC Allowance | Person s | 11 | 5000 | 55000 | 1,320,000.00 |
| | | Person s | 1 | 7000 | 7000 | 168,000.00 |
| 221110 1 | General Office Supplies (papers, pencils, forms, small office equipment etc) | | | | | 100,000.00 |
| 221120 1 | Refined Fuels and Lubricants for Transport | | | | | 200,000.00 |
| 222010 1 | Maintenance Expenses- Motor Vehicles | | | | | 300,000.00 |
| | TOTAL | | | | | 4,352,628.00 |




**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 169

CONSTITUENCY NAME: GILGIL

FINANCIAL YEAR: 2022-2023

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|--------------|---|-------------------------|
| 169/AP1 | Administration/Recurrent | 8,695,256.00 |
| 169/AP2 | Monitoring and evaluation/Capacity Building | 4,352,628.00 |
| 169/2210302 | Constituency Oversight Committee | 1,000,000.00 |
| 169/2640100 | Bursary/Mocks/Cats | 40,343,529.00 |
| 169/2640200 | Emergency Projects | 7,636,190.00 |
| 169/2640507 | Security Projects | 7,200,000.00 |
| 169/2640509 | Sports Activities | 2,900,000.00 |
| 169/2640510 | Environmental Projects | 2,900,000.00 |
| 169/3110202 | CDFC offices | 700,000.00 |
| 169/3110701 | Purchase of Motor vehicles | 4,000,000.00 |
| 169/2211310 | Contracted Professional Services - e.g Strategic Planning | 3,500,000.00 |
| 169/2630209 | Capital Grants to Primary Schools | 33,660,000.00 |
| 169/2630210 | Capital Grants to Secondary Schools | 24,200,000.00 |
| 169/2630211 | Capital Grants to Tertiary Institutions and Universities | 4,000,000.00 |
| TOTAL | | 145,087,603.00 |

Peter chege George

Chairman

[Signature]

Signature

18, 05, 23

Date

Miriam Naini

Fund Manager

[Signature]

Signature

18, 05, 23

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,593,012.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------|------------------------------------|-----------------------------------|-----------------|--------------|
| Contractual Employees | 4-0032-169-2110000-100-2022-2023-1 | Payment of 6 staff Basic Salaries | New Project | 1,593,012.00 |
| TOTAL: | | | | 1,593,012.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, Dec, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2110202
Project Title Admin Casual Labour and Internship
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 90,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--------------------------------|-----------------|--------------|
| Casual Labour and internship | 4-0032-169-2110202-100-2022-2023-2 | Payment of 6 staff Basic Wages | New Project | 90,000.00 |
| TOTAL: | | | | 90,000.00 |

Person completing form

SIGNATURE:  DATE: 18, 05, 23
NAME: Miriam Naini POSITION: Fam



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2110301
Project Title House Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 288,800.00 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------|------------------------------------|--|-----------------|--------------|
| House allowance | 4-0032-169-2110301-100-2022-2023-3 | Payment of House Allowances to NG-CDFC staff | New Project | 288,800.00 |
| TOTAL: | | | | 288,800.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naimi POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 2110314

Project Title Transport Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 276,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------|------------------------------------|--|-----------------|--------------|
| Transport allowance | 4-0032-169-2110314-100-2022-2023-4 | Payment of Transport allowance to NGCDFC staff | New Project | 276,000.00 |
| TOTAL: | | | | 276,000.00 |

Person completing form

SIGNATURE:  DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name GILGIL

County Nakuru

Project Number 2110320

Project Title Leave Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 24,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------|------------------------------------|---|-----------------|--------------|
| Leave allowance | 4-0032-189-2110320-100-2022-2023-5 | Payment of Leave allowances to NGCDFC staff | New Project | 24,000.00 |
| TOTAL: | | | | 24,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Nainu POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,400.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|-------------------------------|-----------------|--------------|
| NSSF | 4-0032-169-2120101-100-2022-2023-6 | Employer Contribution to NSSF | New Project | 14,400.00 |
| TOTAL: | | | | 14,400.00 |

Person completing form

SIGNATURE:  DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2710102
Project Title Gratuity - Contractual Employees
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 493,834.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|-------------------------------------|-----------------|--------------|
| Gratuity Contractual employees | 4-0032-169-2710102-100-2022-2023-7 | Payment of Gratuity to NGCDFC Staff | New Project | 493,834.00 |
| TOTAL: | | | | 493,834.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Njiru POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189
Constituency Name GILGIL County NAKURU
Project Number 2210101
Project Title Electricity
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 71,200.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|--------------------------------|-----------------|--------------|
| Electricity | 4-0032-189-2210101-100-2022-2023-8 | Payment of Electricity Charges | New Project | 71,200.00 |
| | | | TOTAL: | 71,200.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Nainju POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210102
Project Title Water
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 96,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|-------------------------------------|-----------------|--------------|
| Water & Sewerage Charges | 4-0032-169-2210102-100-2022-2023-9 | Payment of Water & Sewerage charges | New Project | 96,000.00 |
| TOTAL: | | | | 96,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23
NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210201
Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 120,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|-------------------------------------|-------------------------------|-----------------|--------------|
| Telephone expenses | 4-0032-169-2210201-100-2022-2023-10 | Payment of Telephone Expenses | New Project | 120,000.00 |
| TOTAL: | | | | 120,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 17.05.23

NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210202
Project Title Internet Connections
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 72,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------|-------------------------------------|---------------------------------|-----------------|--------------|
| Internet Connections | 4-0032-169-2210202-100-2022-2023-11 | Payment of Internet Connections | New Project | 72,000.00 |
| | | | TOTAL: | 72,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210203
Project Title Courier and Postal Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 354,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|-------------------------------------|--|-----------------|--------------|
| Courier and Postal Services | 4-0032-169-2210203-100-2022-2023-12 | Payment of Courier and postal Services | New Project | 354,000.00 |
| TOTAL: | | | | 354,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210502
Project Title Publishing and Printing Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 330,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|-------------------------------------|---|-----------------|--------------|
| Publishing and Printing Services | 4-0032-169-2210502-100-2022-2023-13 | Payment of Publishing and Printing Services | New Project | 150,000.00 |
| Publishing and Printing Services | 4-0032-169-2210502-111-2022-2023-3 | Payment of Publishing and Printing Services | New Project | 180,000.00 |
| TOTAL: | | | | 330,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18.05.23

NAME: Miriam Nain POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 2210811

Project Title NGCDFC Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,597,378.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|-------------------------------------|---------------------------------------|-----------------|---------------------|
| Other Committee expenses | 4-0032-169-2210811-100-2022-2023-15 | Payment of other committee expenses | New Project | 776,750.00 |
| NG-CDF Allowance | 4-0032-169-2210811-100-2022-2023-16 | Payment of NG-CDFC allowances charges | New Project | 1,248,000.00 |
| Other Committee Expenses | 4-0032-169-2210811-111-2022-2023-9 | Payment of other committee expenses | New Project | 1,084,628.00 |
| NGCDFC Allowance | 4-0032-169-2210811-111-2022-2023-10 | Payment of NGCDFC allowances | New Project | 1,488,000.00 |
| TOTAL: | | | | 4,597,378.00 |

Person completing form

SIGNATURE: 

DATE:

18, 05, 23

NAME:

Miriam Naini

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210904
Project Title Motor Vehicle Insurance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 486,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|-------------------------------------|------------------------------------|-----------------|--------------|
| Motor Vehicle Insurance | 4-0032-169-2210904-100-2022-2023-17 | Payment of Motor Vehicle Insurance | New Project | 486,000.00 |
| TOTAL: | | | | 486,000.00 |

Person completing form

SIGNATURE:  DATE: 18, 05, 23
NAME: Miriam Naini POSITION: Fam



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2211101
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 583,220.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|-------------------------------------|---|-----------------|--------------|
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0032-169-2211101-100-2022-2023-25 | Purchase of General Office Supplies (papers, pencils, tonners, forms, small office equipment, Accessories for Computers and Printers) | New Project | 483,220.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0032-169-2211101-111-2022-2023-11 | Purchase of General Office supplies (Papers, Pencils, forms, small office equipment) | New Project | 100,000.00 |
| | | | TOTAL: | 583,220.00 |

Person completing form

SIGNATURE:  DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 2211103

Project Title Sanitary and Cleaning Materials, supplies and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|-------------------------------------|--------------------------------|-----------------|--------------|
| Sanitary and Cleaning services | 4-0032-169-2211103-100-2022-2023-18 | Sanitary and Cleaning Services | New Project | 13,000.00 |
| TOTAL: | | | | 13,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18.05.23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2211201
Project Title Refined Fuels and Lubricants for Transport
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 600,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|-------------------------------------|---|-----------------|--------------|
| Refined Fuels and Lubricants for Transport | 4-0032-169-2211201-100-2022-2023-19 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 300,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0032-169-2211201-111-2022-2023-12 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles | New Project | 200,000.00 |
| Refined Fuels and Lubricants for Transport | 4-0032-169-2211201-114-2022-2023-20 | Payment of costs for Refined Fuels and Lubricants for Transport | New Project | 100,000.00 |
| TOTAL: | | | | 600,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23
NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2211301
Project Title Bank Service Commission and Charges
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------------|-------------------------------------|--|-----------------|--------------|
| Bank service commission and charges | 4-0032-169-2211301-100-2022.2023-20 | Payment of Bank service commission and charges | New Project | 100,000.00 |
| TOTAL: | | | | 100,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2211305
Project Title Contracted Guards and Cleaning Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 725,040.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|-------------------------------------|--|-----------------|--------------|
| Contracted Guard and Cleaning Services | 4-0032-169-2211305-100-2022-2023-21 | Payment of Contracted Guards and Cleaning Services | New Project | 725,040.00 |
| TOTAL: | | | | 725,040.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23
NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2220101
Project Title Maintenance Expenses - Motor Vehicles
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 700,000.00 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------------|-------------------------------------|--|-----------------|--------------|
| Maintenance Expenses- Motor Vehicles | 4-0032-169-2220101-100-2022-2023-22 | Payment of Maintenance Expenses-NGCDFC Motor Vehicles | New Project | 400,000.00 |
| Maintenance Expenses-Motor Vehicles | 4-0032-169-2220101-111-2022-2023-13 | Payment of Maintenance Expenses-NG-CDFC Motor Vehicles | New Project | 300,000.00 |
| TOTAL: | | | | 700,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23
NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2220202
Project Title Maintenance of Office Furniture and Equipment
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 75,000.00 dated

Amount allocated last financial year dated

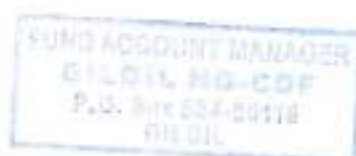
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|-------------------------------------|--|-----------------|--------------|
| Maintenance of Office Furniture and Equipment | 4-0032-169-2220202-100-2022-2023-23 | Payment of Maintenance of Office Furniture and Equipment | New Project | 75,000.00 |
| TOTAL: | | | | 75,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Nainju POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2220205
Project Title Maintenance of Buildings and Stations
-Non-Residential
Sector Administration & Recurrent

Status of projects

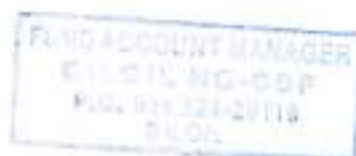
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 80,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------------------|-------------------------------------|--|-----------------|--------------|
| Maintenance of Buildings and Sta | 4-0032-169-2220205-100-2022-2023-24 | Payment of Maintenance of Buildings and Stations-Non-Residential | New Project | 80,000.00 |
| TOTAL: | | | | 80,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23
NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210302
Project Title Accommodation - Domestic Travel
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 390,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------|------------------------------------|--|-----------------|--------------|
| Accommodation Domestic Travel | 4-0032-169-2210302-111-2022-2023-1 | Payment of accommodation on domestic travel and transport expenses | New Project | 140,000.00 |
| Accommodation - domestic travel | 4-0032-169-2210302-114-2022-2023-2 | Payment of accommodation allowances for 5 COC members | New Project | 250,000.00 |
| TOTAL: | | | | 390,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23
NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210303
Project Title Daily Subsistence Payment of Daily Subsistence Allowance
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 110,000.00 dated
Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|--|-----------------|--------------|
| Daily Subsistence Allowance | 4-0032-169-2210303-111-2022-2023-2 | Payment of Daily Subsistence Allowance | New Project | 50,000.00 |
| Daily subsistence allowance | 4-0032-169-2210303-114-2022-2023-3 | Payment of Daily Subsistence Allowance for 5 DOC members | New Project | 60,000.00 |
| TOTAL: | | | | 110,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18.05.23
NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210701
Project Title Travel Allowance on training
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 120,000.00 dated

Amount allocated last financial year dated

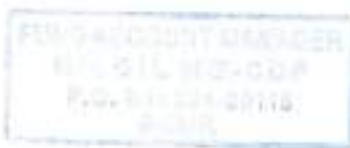
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|--------------|
| Travel allowance on training | 4-0032-169-2210701-111-2022-2023-4 | Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings) | New Project | 120,000.00 |
| TOTAL: | | | | 120,000.00 |

Person completing form

SIGNATURE: _____ DATE: 18, 01, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210702
Project Title Remuneration of Instructors and Contract Based Training Services
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 140,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Remuneration of Instructors and Contract Based Training Services | 4-0032-169-2210702-111-2022-2023-5 | Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFC Trainings) | New Project | 140,000.00 |
| TOTAL: | | | | 140,000.00 |

Person completing form

SIGNATURE:  DATE: 18, 05, 23
NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189
Constituency Name GILGIL County Nakuru
Project Number 2210703
Project Title Production and Printing of Training Materials
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 50,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Production and Printing of Training Materials | 4-0032-189-2210703-111-2022-2023-6 | Payment of Production and Printing of Training Materials (PMC, NGCDFC Staff & NCDFC Trainings) | New Project | 50,000.00 |
| TOTAL: | | | | 50,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23
NAME: Miriam Nainju POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nskuru
Project Number 2210704
Project Title Hire of Training Facilities and Equipment
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|--------------|
| Hire of Training Facilities and Equipment | 4-0032-169-2210704-111-2022-2023-7 | Hire of Training Facilities and equipment (PMC, NCCDFC Staff & NCCDFC Trainings) | New Project | 100,000.00 |
| TOTAL: | | | | 100,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2210802
Project Title Committee Expenses
Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--|------------------------------------|-----------------------------------|-----------------|--------------|
| Constituency Oversight Committee allowance | 4-0032-169-2210802-114-2022-2023-1 | Payment of 5 COG Member Allowance | New Project | 300,000.00 |
| TOTAL: | | | | 300,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 21,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Secondary schools | 4-0032-169-2640101-103-2022-2023-1 | Payment of bursary to needy students in secondary schools | New Project | 21,000,000.00 |
| TOTAL: | | | | 21,000,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,343,529.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|---|-----------------|--------------|
| Bursary Special schools | 4-0032-169-2640105-103-2022-2023-2 | Payment of bursary to needy students in special schools | New Project | 2,343,529.00 |
| TOTAL: | | | | 2,343,529.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary Tertiary Institutions | 4-0032-169-2640102-103-2022-2023-3 | Bursary for the needy -Tertiary level courses | New Project | 17,000,000.00 |
| | | | TOTAL: | 17,000,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18.05.23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------|------------------------------------|--|-----------------|--------------|
| Emergency | 4-0032-169-2640200-101-2022-2023-1 | To cater for any unforeseen occurrences in the constituency during the financial | New Project | 7,636,190.00 |
| TOTAL: | | | | 7,636,190.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Nainu POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
 Constituency Name GILGIL County Nakuru
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission


Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,200,000.00 dated
 Amount allocated last financial year dated
 Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--|-----------------|--------------|
| Gatamaiyu Chiefs Office | 4-0032-169-2640507-113-2022-2023-1 | Construction to completion of a Chiefs office comprising of 3 offices (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs 2,000,000 & purchase of office furniture (1 Executive chair @ Kshs.30,000, 1 Executive table @ Kshs.35,000, 1 office desks @ Kshs 24,000, 5 office seats @ Kshs 25,000, 2 waiting benches) @ Kshs.35,000. | New Project | 2,150,000.00 |
| Kongasia Chiefs Office | 4-0032-169-2640507-113-2022-2023-2 | Electricity connection piping, wiring and sockets installation. | New Project | 100,000.00 |
| Gema Assistant Chiefs Office | 4-0032-169-2640507-113-2022-2023-3 | Purchase of land (two plots of 50x100) for a Chiefs office and police post. | New Project | 1,800,000.00 |
| Gema Police Post | 4-0032-169-2640507-113-2022-2023-4 | Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, | New Project | 2,950,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|----------------------|------------------------------------|---|-----------------|---------------------|
| | | ceiling/slab, tiles & external finishes) at Kshs.2,500,000 and purchase of office furniture (1 Executive chair @ Kshs.30,000,1 Executive table @ Kshs.35,000, 1 office desks @ Kshs.24,000, 5 office seats @ Kshs.25,000, 2 waiting benches) @ Kshs.38,000. | | |
| Mbaruk Chiefs Office | 4-0032-169-2640507-113-2022-2023-5 | Completion of Chiefs office comprising of 3 offices painting | Ongoing Project | 100,000.00 |
| Mbaruk Chiefs Office | 4-0032-169-2640507-113-2022-2023-6 | Construction to completion of 3 door pit latrine with one chamber catering for the needs of Persons with Disabilities | New Project | 400,000.00 |
| TOTAL: | | | | 7,200,000.00 |

Person completing form

SIGNATURE:  DATE: 18, 05, 22
 NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,900,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------------|------------------------------------|--|-----------------|---------------------|
| Constituency Sports Tournament | 4-0032-169-2640509-112-2022-2023-1 | To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits | New Project | 2,600,000.00 |
| South rift Regional Sports Tournament | 4-0032-169-2640509-112-2022-2023-2 | Facilitate regional sports tournament in partnership with other constituencies within the region | New Project | 300,000.00 |
| TOTAL: | | | | 2,900,000.00 |

Person completing form

SIGNATURE: _____ DATE: 18.05.23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189
Constituency Name GILGIL County Nakuru
Project Number 2840510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,900,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------|------------------------------------|--|-----------------|---------------------|
| Kenyawa Primary School | 4-0032-189-2840510-110-2022-2023-1 | Construction of a school fence (5 acres land) using chainlink, concrete poles and barbed wire and a Gate- to completion @ Kshs. 2,800,000 & tree planting around the school compound @ Kshs. 100,000 | New Project | 2,900,000.00 |
| TOTAL: | | | | 2,900,000.00 |

Person completing form

SIGNATURE:  DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 3110202

Project Title CD/FC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 700,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|--|-----------------|-------------------|
| Gilgil Constituency NGCDF office | 4-0032-169-3110202-108-2022-2023-1 | Purchase of NGCDF Motorbike for project supervision by clerk of Works (Honda 150cc) | New Project | 200,000.00 |
| Gilgil Constituency NG-CDF office | 4-0032-169-3110202-108-2022-2023-2 | Purchase of office furniture: 15 visitors seats at Kshs.280,000 and car shed for four vehicles at Kshs.220,000 | New Project | 500,000.00 |
| TOTAL: | | | | 700,000.00 |

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|--|-----------------|--------------|
| NG-CDF Constituency Office vehicle | 4-0032-169-3110701-108-2022-2023-1 | Purchase of NG-CDFC Vehicle Toyota Land Cruiser VDJ75R - 10-Seater Short Chase | New Project | 4,000,000.00 |
| | | | TOTAL: | 4,000,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated
Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|---|-----------------|--------------|
| Gilgil NG-CDF Strategic Plan | 4-0032-169-2211310-108-2022-2023-1 | To facilitate in preparation, facts collection designing, typesetting and printing of Gilgil NG-CDF Strategic plan for the period between 2023-2027 | New Project | 3,500,000.00 |
| TOTAL: | | | | 3,500,000.00 |

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23
NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 33,680,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|--|-----------------|--------------|
| DEB Primary School | 4-0032-169-2630209-263-2022-2023-1 | Completion of 100 metres perimeter wall and a Gate (front phase) external and internal finishes, copping, painting and branding | New Project | 300,000.00 |
| Tangitano Primary School | 4-0032-189-2630209-263-2022-2023-2 | Completion of an administration block - four (4) rooms Foundation, walling, roofing, windows, doors, branding, electrical works (phase two) | New Project | 300,000.00 |
| Cypress Primary School | 4-0032-169-2630209-263-2022-2023-3 | Completion of one classroom (tiles, window panes, Painting & external finishes) the variation resulted from dip excavations due to the land topography of that area and this affected other activities on the finishing part | Ongoing Project | 200,000.00 |
| Mbegi Primary School | 4-0032-169-2630209-263-2022-2023-4 | Construction to completion of one classroom Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes at Kshs 1,300,000 and purchase of 20 desks at Kshs 100,000 | New Project | 1,400,000.00 |
| Gilgil Highway Primary School | 4-0032-169-2630209-263-2022-2023-5 | Construction to completion of a perimeter 500M fence around | New Project | 6,150,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-------------------------------|-------------------------------------|--|-----------------|--------------|
| | | the school compound 250M masonry perimeter wall at Kshs.3,750,000, a gate at Kshs.115,000 and a 310M perimeter fence using concrete post, chainlink and barbed wire at Kshs.2,325,000 | | |
| Kongasis Primary School | 4-0032-169-2630209-263-2022-2023-6 | Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.2,500,000 and purchase of 100 desks at Kshs.500,000 | New Project | 3,000,000.00 |
| Nderit Primary School | 4-0032-169-2630209-263-2022-2023-7 | Renovation to completion of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,000,000 and purchase of 60 desks at Kshs.300,000. | New Project | 1,300,000.00 |
| Chemichemi Primary School | 4-0032-169-2630209-263-2022-2023-8 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000. | New Project | 2,800,000.00 |
| Gitare Primary School | 4-0032-169-2630209-263-2022-2023-9 | Completion of two units of one bed roomed self-contained staff houses Roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes (phase two) | Ongoing Project | 2,300,000.00 |
| Utumishi Primary School | 4-0032-169-2630209-263-2022-2023-10 | Construction of a one storey 360 student capacity boys dormitory in partnership with parents (NGCDF Kshs. 3,000,000 and Parents/school Kshs. 11,000,000) Capacity 360 pupils. (plastering, ceiling for the first floor, Terrazzo floor & painting) | New Project | 3,000,000.00 |
| Nyaroko Primary School | 4-0032-169-2630209-263-2022-2023-11 | Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,300,000 and purchase of 20 desks at Kshs.100,000. | New Project | 1,400,000.00 |
| Gigil Teachers Primary School | 4-0032-169-2630209-263-2022-2023-12 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) | New Project | 3,400,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|-----------------------------|-------------------------------------|--|-------------|----------------------|
| | | at Kshs.2,600,000, Renovation to completion of nine classrooms (Painting of the roof, fixing of windows and doors at Kshs. 300,000, electrical installation and wiring for the nine classrooms at Kshs.200,000 and purchase of 60 lockers and chairs at Kshs.300,000. | | |
| Township Primary School | 4-0032-169-2630209-263-2022-2023-13 | Purchase and supply of furniture (13 arm chairs @ Kshs.65,000, and 10 tables @ Kshs.80,000 and 5 desks at Kshs.255,000) | New Project | 400,000.00 |
| St. Patricks Primary School | 4-0032-169-2630209-263-2022-2023-14 | Construction to completion of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) | New Project | 2,500,000.00 |
| Mitimiri Primary School | 4-0032-169-2630209-263-2022-2023-15 | Water connection to school from Mitimiri Secondary school water Project (piping and tap-300 meters) @ Kshs.150,000 and purchase of 10,000 litres water tank @ Kshs.100,000 construction of base @ Kshs.20,000 and guttering @ Kshs.30,000 | New Project | 300,000.00 |
| Kasambera Primary School | 4-0032-169-2630209-263-2022-2023-16 | Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs. 1,500,000 and purchase of 60 desks at Kshs.300,000 | New Project | 1,800,000.00 |
| Murindu Primary School | 4-0032-169-2630209-263-2022-2023-17 | Purchase of 100 desks | New Project | 500,000.00 |
| Kangari Primary School | 4-0032-169-2630209-263-2022-2023-18 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,200,000 (stones available) and purchase of 60 desks at Kshs.200,000 | New Project | 2,400,000.00 |
| Gitare Primary School | 4-0032-169-2630209-263-2022-2023-19 | Purchase of 3 in one Printer/copier/scanner (Kyocera TASK alfa multi-functional printer/scanner/copier, refurbished, engine speed up to 30/15 pages per minute A4/A3) @ Kshs.120,000 and a desktop computer (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22 @ Kshs.50,000 | New Project | 170,000.00 |
| TOTAL: | | | | 33,660,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 18, 05, 23
NAME: Miriam Naine POSITION: FAM

FUND ACCOUNT MANAGER
GILGIL NG-CDF
P.O. Box 224-20118
GILGIL

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,200,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|--|-----------------|--------------|
| Kamalhatta Secondary School | 4-0032-169-2630210-263-2022-2023-1 | Construction to completion of one classroom Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes at Kshs. 1,300,000 and purchase of 20 lockers and chairs at Kshs.100,000 | New Project | 1,400,000.00 |
| Kongasis Secondary School | 4-0032-169-2630210-263-2022-2023-2 | Completion to use of an administration block - four (4) rooms Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding | Ongoing Project | 2,900,000.00 |
| Kikopey Secondary School | 4-0032-169-2630210-263-2022-2023-3 | Completion to use of an administration block - four (4) rooms Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding | Ongoing Project | 2,900,000.00 |
| Karunga Secondary School | 4-0032-169-2630210-263-2022-2023-4 | Completion to use of a 40 students capacity single laboratory Roofing, plastering, fixing of windows, window panes and doors, painting, electrical | Ongoing Project | 2,900,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | | | |
|---------------------------------|------------------------------------|---|-----------------|----------------------|
| | | works, ceiling board, floor tiles and external finishes, electrical work and gas fittings & external finishes | | |
| Kariandusi Secondary School | 4-0032-169-2630210-263-2022-2023-5 | Completion to use of a single storey laboratory with a capacity of 40 students to the slab top with 2 No. basement stores (Leveling, trenches, foundation, slab, walling, roofing, plastering, tiles, painting, fixing of windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes) | Ongoing Project | 6,000,000.00 |
| Coulson Secondary School | 4-0032-169-2630210-263-2022-2023-6 | Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.3,900,000 and purchase of 60 lockers & chairs at Kshs.300,000. | New Project | 4,200,000.00 |
| St. Paul Mbegi Secondary School | 4-0032-169-2630210-263-2022-2023-7 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, and purchase of 40 lockers and chairs at Kshs.200,000. | New Project | 2,800,000.00 |
| Ndibal Secondary School | 4-0032-169-2630210-263-2022-2023-8 | Completion of a 40 students capacity twin lab ground floor Veranda floor screed, Gas fitting, floor finishes, internal & External finishes, window panes and painting | Ongoing Project | 1,100,000.00 |
| TOTAL: | | | | 24,200,000.00 |

Person completing form:

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------------|------------------------------------|--|-----------------|--------------|
| Gilgil Technical & Vocational College | 4-0032-169-2630211-263-2022-2023-1 | Guttering and water harvesting, Steel gutters 160 meters round at Kshs. 1,800,000, 2 pcs plastic water tanks @Ksh. 200.00 and Purchase of Furniture and Equipment (1 Executive tables @ Kshs.80,000, 1 Executive chair @ Kshs.35,000, 6 Visitors chairs @90,000, 2 four drawers metal cabinet digital lock @ Kshs.300,000, 20 staff chairs @ Kshs.100,000 & 10 tables @ Kshs.70,000, 1 two in one printer/photocopier (Kyocera TASKalfa multifunctional printer/scanner/copier, refurbished, engine speed upto 30/15 pages per minute A4/A3) @ Kshs.170,000, 4 desktop computers (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22 | New Project | 4,000,000.00 |
| TOTAL: | | | | 4,000,000.00 |

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 18.05.23
NAME: Miriam Naim POSITION: FAM

FUND ACCOUNT MANAGER
GILGIL NG-GDF
P.O. Box 524-20118
GILGIL