



**National Government Constituencies Development Fund**  
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Gilgil Town  
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OUR REF: GIL- NGCDF/PROPOSAL/VOL. 1/010

Date: 6<sup>TH</sup> MARCH, 2024

The Chief Executive Officer  
National Government CDF Board  
P.O Box 46682-00100  
Nairobi.

Dear Sir

**RE: SUBMISSION OF PROJECT PROPOSAL FINANCIAL YEAR 2023-2024**

The above subject refers;

Please find the attached reports for Project Proposal for the financial year 2023-2024 for you reference and action. Quarterly project implementation status report

- Endorsed minutes
- Third and Fourth Schedules
- Additional attachments – DCCs letters and BoQs

Thank you for your continued support.

Yours faithfully

  
**MIRIAM NAINI**  
Fund Account Manager

**FUND ACCOUNT MANAGER**  
**GILGIL NG-CDF**  
P.O. Box 524-20116  
GILGIL



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**MINUTES OF GILGIL NG-CDFC MEETING HELD ON 7<sup>TH</sup> JANUARY 2024 AT THE CDF OFFICES:**

**MEMBERS PRESENT:**

- |                     |   |              |
|---------------------|---|--------------|
| 1. Peter Chege      | - | CDF Chairman |
| 2. Hellen Macharia  | - | Secretary    |
| 3. Miriam Naini     | - | FAM          |
| 4. Jane Wairimu     | - | Member       |
| 5. Josphat Gituanja | - | Member       |
| 6. David Mwaura     | - | Member       |
| 7. Abraham Kanini   | - | Member       |
| 8. Hannah Njeri     | - | Member       |
| 9. James Leken      | - | Member       |
| 10. Willy Cheboi    | - | DCC          |

**Agenda;**

1. Preliminaries
2. Confirmation of Previous Meeting Minutes
3. Matters Arising
4. Infrastructure for Junior Secondary School 2023/2024
5. Completion of Ongoing Projects
6. Project Resubmission
7. Flagship Project.
8. Distribution of projects per ward
9. Financial Year 2023/2024 Project Proposal
10. Adjournment

**GIL/NG-CDFC/MIN 142/01/2023- PRELIMINARIES**

The Chairman welcomed the members and the meeting started with a prayer by Jane Wairimu.



**GIL/NG-CDFC/ MIN 143/01/2023– CONFIRMATION OF PREVIOUS MEETING MINUTES**

The secretary read the minutes of the previous meeting that were confirmed to be a true record by Josphat Gituanja and seconded by Hannah Njeri.

**GIL/NG-CDFC/ MIN 144/01/2023– MATTERS ARISING**

Members were furnished with the report for the just concluded Strategic plan whereby they verified that all the projects from their respective wards were captured and thus there is need to plan for the launch.

**GIL/NG-CDFC/ MIN 145/01/2023– INFRASTRUCTURE FOR JUNIOR SECONDARY SCHOOL**

The Chairman reminded members about the meeting that was held by the CDFC together with the Sub-county Director of Education whereby we discussed about the allocation of Ksh. 3.379 billion in the financial year 2023-2024 by the National Treasury to the Ministry of Education for construction of classrooms and integrated centres within junior secondary schools. The Ministry has allocated varying amounts to every Constituency based on Junior Secondary School enrolment. Members were informed that Gilgil Constituency has been allocated Ksh. 11,805,783. After discussion the Sub-county Director of Education together with the DCC gave a list of projects for JSS and the amount was shared to schools as follows:

| <b>Project Name</b>         | <b>Original Cost</b> | <b>Cumulative Disbursement</b> | <b>Activity</b>                                                                                                                                                                                                                                                                       | <b>Amount</b> | <b>Status</b> |
|-----------------------------|----------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|
| langalanga Primary School   | 2,805,783            | Nil                            | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 41 Lockers and chairs at Kshs.205,783. | 2,805,783     | New           |
| North Karate Primary School | 300,000              | Nil                            | Purchase of 60 Lockers and chairs                                                                                                                                                                                                                                                     | 300,000       | New           |
| Loldia Primary School       | 3,300,000            | Nil                            | Renovation of six (6) classrooms (Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles & external finishes) @Ksh. 3,000,000                                                                               | 3,300,000     | New           |



|                                  |           |     |                                                                                                                                                                                                                                                               |                   |     |
|----------------------------------|-----------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----|
|                                  |           |     | and purchase of 60 lockers and chairs @Ksh. 300,000                                                                                                                                                                                                           |                   |     |
| Township Primary School          | 1,400,000 | Nil | Construction to completion of ten doors pit latrine, including one door for PWLD and one urinal                                                                                                                                                               | 1,400,000         | New |
| Kiambogo township Primary School | 600,000   | Nil | Construction to completion of Four doors pit latrine, including one door for PWLD and one urinal.                                                                                                                                                             | 600,000           | New |
| Kiungururia Primary School       | 1,400,000 | Nil | Renovation of two (2) classrooms (Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles & external finishes) at Ksh. 1,200,000 and purchase of 40 lockers and chairs @Ksh. 200,000 | 1,400,000         | New |
| Komothai Primary School          | 900,000   | Nil | Construction to completion of 4 doors pit latrine. One door for PWLD at Ksh. 600,000 and Purchase of 60 lockers and chairs @Ksh. 300,000                                                                                                                      | 900,000           | New |
| Echariria Primary School         | 300,000   | Nil | Construction to completion of Biodigester of a 1000+ population.                                                                                                                                                                                              | 300,000           | New |
| Itherero Primary School          | 300,000   | Nil | Purchase of 60 lockers and chairs                                                                                                                                                                                                                             | 300,000           | New |
| Mbombo Primary School            | 500,000   | Nil | Purchase of 100 desks                                                                                                                                                                                                                                         | 500,000           | New |
| <b>TOTAL</b>                     |           |     |                                                                                                                                                                                                                                                               | <b>11,805,783</b> |     |

Members were also informed that in the allocation for the financial year 2023-2024, we are also needed to allocate an equal amount or more as the above from the Ministry of Education. It was therefore, agreed that from this financial year allocation CDFC to allocate a sum of Ksh. 16,500,000 to JSS projects and was shared as follows;

| Project Name              | Activity                                                                                                                                                                                                                                                                            | Status |
|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| Kariandusi Primary School | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000. | New    |



|                         |                                                                                                                                                                                                                                                                                                    |         |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Nuthu Primary School    | Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.3,900,000 and purchase of 60 lockers and chairs at Kshs.300,000. | New     |
| Murindu Primary School  | Purchase of 100 desks                                                                                                                                                                                                                                                                              | New     |
| Utumishi Primary School | Completion of and Administration block (tiles, internal doors, paint and external finishes)                                                                                                                                                                                                        | Ongoing |
| Cypress Primary School  | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.   | New     |
| Kolifar Primary School  | Construction of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) to completion                                                                                              | New     |
| Nyondia Primary School  | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 Lockers and chairs at Kshs.200,000.              | New     |

#### **GIL/NG-CDFC/ MIN 146/01/2023– COMPLETION OF ONGOING PROJECTS**

The chairman reminded members that, Utumishi Primary had requested for change of activity from completion of a Dormitory to Construction of an Administration block which will cost a total of Ksh. 3,900,000. The reallocated amount was Ksh. 3,000,000 thus there is need to add Ksh. 900,000 in this financial year for completion.

#### **GIL/NG-CDFC/ MIN 147/01/2023– PROJECT RESUBMISSION**

The Chairman reported that one of the projects submitted in the projects proposal for financial year 2023/2023 had not been approved. This is because there is one document pending to be released by the County Government once they are ready with their reports. The project in question is Nyairoko Primary school, Construction of one classroom and purchase of 20 desks to completion. The approval was not granted until the County government releases a letter of no objection. It was therefore, agreed that the amount in question of Ksh. 1,400,000 to be resubmitted to other two projects: Thome Police Post (*Fencing to completion of one acre land (Chainlink, barbed wire, and Concrete poles) @Ksh. 700,000*) and Mbaruk Police Post (*Fencing of front face 234 linear meters (Chainlink, barbed wire, and Concrete poles) @600,000, Purchase of 5,000 ltrs water tank @50,000 and Construction of water stand/tower @50,000) @700,000.*



It was also agreed that Nyairoko Primary school to be captured in the financial year 2023-2024 instead, so that we do not deprive Nyairoko area children the right of having a primary school that they can access easily unlike now that they have to travel almost 5 kilometers away to Komothai Primary school.

**GIL/NG-CDFC/ MIN 148/01/2023- FLAGSHIP PROJECT**

The chairman reported that Gilgil NG-CDF had committed to undertake one mega project during the signing of the performance contract. The mega project is the DCC Headquarters complex which will hold the DCC offices and other many National Government departments to ease access by the constituents.

**GIL/NG-CDFC/ MIN 149/01/2023- DISTRIBUTION OR PROJECTS PER WARD**

**1. GILGIL WARD**

|    | <b>Project Name</b>              | <b>Activity</b>                                                                                                                                                                                                                                                                                                                                                 | <b>Amount</b> |
|----|----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| 1. | Kariandusi Primary School        | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000.                                                                             | 2,800,000.00  |
| 2. | Murindu Primary School           | Purchase of 100 desks                                                                                                                                                                                                                                                                                                                                           | 500,000.00    |
| 3. | Utumishi Primary School          | Completion of an Administration block (tiles, internal doors, paint and external finishes)                                                                                                                                                                                                                                                                      | 900,000.00    |
| 4. | Kanyawa Primary School           | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000.                                                                             | 2,800,000.00  |
| 5. | Kariandusi Secondary School      | Construction to completion of two (openable at the middle) classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, guttering, electrical works, ceiling, tiles & external finishes) at Kshs.2,500,000 Dropping of electricity @ksh. 100,000 and purchase of 40 Lockers and chairs at Kshs.200,000. | 2,800,000.00  |
| 6. | St. Paul Mbegi Secondary School- | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, and purchase of 40 lockers and chairs at Kshs.200,000.                                                                          | 2,800,000.00  |



|    |                             |                                                                                                                                                                                                                                                                                                                                                                                                |                      |
|----|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 7. | Sub-County DCC Headquarters | Construction of a one storey complex to completion 25 offices and 12 washrooms (Demolition of the existing structure and site clearance, Excavation for columns bases VRC for columns and base foundation walls, backfilling, ground slab, superstructure walling, first floor slab plastering, fixing of windows, window panes and doors, branding, electrical works of ground floor) phase 1 | 15,000,000.00        |
|    | <b>TOTAL</b>                |                                                                                                                                                                                                                                                                                                                                                                                                | <b>27,600,000.00</b> |

## 2. EBURRU MBARUK WARD

| No. | Project Name                   | Activity                                                                                                                                                                                                                                                                                                                                                                  | Amount       |
|-----|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1.  | Cypress Primary School         | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.                                                                          | 2,800,000.00 |
| 2.  | Kolifar Primary School         | Construction of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) to completion                                                                                                                                                                     | 2,500,000.00 |
| 3.  | Olepolos Primary School        | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.                                                                                     | 2,800,000.00 |
| 4.  | Kivulini Primary School        | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.                                                                                     | 2,800,000.00 |
| 5.  | Arthur Magugu Secondary School | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.                                                                          | 2,800,000.00 |
| 6.  | Kiungururia Secondary School   | Construction to completion of an administration block - six (6) rooms ((Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, guttering, electrical works, ceiling, tiles & external finishes)                                                                                                                         | 4,000,000.00 |
| 7.  | Echariria Secondary School     | Construction to completion of an administration block 7 rooms from foundation to slab level (Excavation for columns and base, Foundation, walls, backfilling, ground slab, superstructure walling, columns, (phase 1) first floor slab, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, tiles & external finishes) phase two | 5,000,000.00 |



|     |                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                      |
|-----|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 8.  | Kasambara Asst. Chief's Office- | Purchase of office furniture (1 Executive chair @45,000, 1 Executive table @50,000, 1 office desks @30,000, 5 office seats @25,000, 2 waiting benches @50,000 and connection of electricity @100,000                                                                                                                                                                                                                                                                           | 300,000.00           |
| 9.  | Kasambara Police Post           | Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory; (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,500,000 and purchase of office furniture; (1 Executive chair @30,000, 1 Executive table @36,000, Report desks @24,000, 4 office seats @20,000, 2 waiting benches) @40,000. | 2,650,000.00         |
| 10. | Jaica Police Post               | Construction to completion of a 3 doors toilet, one door for PLWD                                                                                                                                                                                                                                                                                                                                                                                                              | 500,000.00           |
| 11. | Gema Police Post                | Construction to completion of a 3 doors toilet, one door for PLWD                                                                                                                                                                                                                                                                                                                                                                                                              | 500,000.00           |
|     |                                 | <b>TOTAL</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>26,650,000.00</b> |

### 3. MURINDAT WARD

| No. | Project Name              | Activity                                                                                                                                                                                                                                                                                                                                                                                        | Amount       |
|-----|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1.  | Nuthu Primary School      | Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.3,900,000 and purchase of 60 lockers at Kshs.300,000.                                                                                                         | 4,200,000.00 |
| 2.  | Kigogo Primary School     | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.                                                                                                           | 2,800,000.00 |
| 3.  | Chemichemi Primary School | Purchase of 40 lockers                                                                                                                                                                                                                                                                                                                                                                          | 200,000.00   |
| 4.  | Kagumo Primary School     | Renovation of four (4) classrooms (Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles & external finishes)                                                                                                                                                                                                        | 2,400,000.00 |
| 5.  | Langalanga Ass. Chief     | Construction to completion of a 2 doors toilet, one door for PLWD                                                                                                                                                                                                                                                                                                                               | 400,000.00   |
| 6.  | Langalanga Police Post    | Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory; (Foundation, walling, (phase 1) roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,500,000 and purchase of office furniture; (1 Executive chair @30,000, 1 Executive | 1,400,000.00 |



|              |                                                                                                    |                      |
|--------------|----------------------------------------------------------------------------------------------------|----------------------|
|              | table @36,000, Report desks @24,000, 4 office seats @20,000, 2 waiting benches) @40,000. (phase 2) |                      |
| <b>TOTAL</b> |                                                                                                    | <b>11,400,000.00</b> |

#### 4. ELEMENTAITA WARD

| No. | Project Name               | Activity                                                                                                                                                                                                                                                                                                                                                                                                                       | Amount               |
|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 1.  | Muthaiti Primary School    | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 Lockers and chairs at Kshs.200,000.                                                                                                                                          | 2,800,000.00         |
| 2.  | Mbombo Primary School      | Purchase of 60 desks                                                                                                                                                                                                                                                                                                                                                                                                           | 300,000.00           |
| 3.  | Ndibai Secondary School    | Construction to completion of a Multipurpose hall (Columns, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) 40 students capacity                                                                                                                                                                                            | 3,600,000.00         |
| 4.  | Ndibai Ass. Chief's Office | Construction to completion of a Chief's office comprising of 3 offices; (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes)at Kshs.2,000,000 & purchase of office furniture; (1 Executive chair @45,000, 1 Executive table @50,000, 1 office desks @30,000, 5 office seats @25,000, 2 waiting benches @50,000 | 2,200,000.00         |
| 5.  | Munanda Police             | Construction to completion of two units of one bedroomed self-contained staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes)                                                                                                                                                                | 3,500,000.00         |
|     | <b>TOTAL</b>               |                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>12,400,000.00</b> |

#### 5. MALEWA WEST WARD

| No. | Project Name                 | Activity                                                                                                                                                                                                                                                                              | Amount       |
|-----|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| 1.  | St. Johns Primary School     | Construction of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) to completion                                                                                 | 2,500,000.00 |
| 2.  | Nyondia Annex Primary School | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 Lockers and chairs at Kshs.200,000. | 2,800,000.00 |



|    |                            |                                                                                                                                                                                                                                                                                       |                      |
|----|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 3. | Nyondia Primary School     | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000. | 2,800,000.00         |
| 4. | Gatamaiyu Secondary School | Construction of a science laboratory 40 students capacity to completion (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows and window panes, doors, concrete tiled tables,, electrical fittings, gas fitting, branding and external finishes)         | 4,500,000.00         |
|    | <b>TOTAL</b>               |                                                                                                                                                                                                                                                                                       | <b>12,600,000.00</b> |

**GIL/NG-CDFC/ MIN 150/01/2023– FINANCIAL YEAR 2022/2023 PROJECTS PROPOSAL**

The chairman informed members that a circular had been received from the NG-CDF Board for all constituencies to have submitted their projects proposal for the financial year 2023/2024 not later than 30th November 2023. Members were therefore required to prioritize projects from public participation report and the Strategic plan.

The Fund Account Manager reported that Gilgil Constituency had an allocation of Kshs 175,361,810 for the financial year 2023-24. Members agreed to have the funds distributed in the projects proposal as follow;

| Project Name                                    | Original Cost | Cumulative Disbursement | Activity                                                          | Amount    | Status  |
|-------------------------------------------------|---------------|-------------------------|-------------------------------------------------------------------|-----------|---------|
| <b>ADMINISTRATION AND RECURRENT EXPENDITURE</b> |               |                         |                                                                   |           |         |
| Contractual Employees                           | 1,593,012     | Nil                     | Payment of staff Basic Salaries ( <b>Annex 1</b> )                | 1,593,012 | Ongoing |
| Casual Labour and internship                    | 90,000        | Nil                     | Payment of staff Basic Wages                                      | 90,000    | Ongoing |
| House Allowance                                 | 268,800       | Nil                     | Payment of House Allowances to NG-CDFC staff ( <b>Annex 1</b> )   | 268,800   | Ongoing |
| Transport Allowance                             | 276,000       | Nil                     | Payment of Transport allowance to NGCDFC staff ( <b>Annex 1</b> ) | 276,000   | Ongoing |
| Leave Allowance                                 | 24,000        | Nil                     | Payment of Leave allowances to NGCDFC staff ( <b>Annex 1</b> )    | 24,000    | Ongoing |
| NSSF                                            | 77,760        | Nil                     | Employer Contribution to NSSF                                     | 77,760    | Ongoing |
| Housing fund levy                               | 150,000       | Nil                     | Employer Contribution of Housing Levy                             | 150,000   | New     |
| Gratuity-Contractual Employees                  | 493,849       | Nil                     | Payment of Gratuity to NGCDFC Staff ( <b>Annex 1</b> )            | 493,849   | Ongoing |
| Electricity                                     | 90,000        | Nil                     | Payment of Electricity Charges                                    | 90,000    | Ongoing |



|                                                                                                                    |                      |                                |                                                                                                                                                                                                                                                                 |                  |               |
|--------------------------------------------------------------------------------------------------------------------|----------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------|
| Water & Sewerage Charges                                                                                           | 115,200              | Nil                            | Payment of Water & Sewerage charges                                                                                                                                                                                                                             | 115,200          | Ongoing       |
| Telephone, Telex, Facsimile and Mobile Phone service                                                               | 120,000              | Nil                            | Payment of Telephone Expenses                                                                                                                                                                                                                                   | 120,000          | Ongoing       |
| Internet Connections                                                                                               | 96,000               | Nil                            | Payment of Internet Connections                                                                                                                                                                                                                                 | 96,000           | Ongoing       |
| Courier and Postal Services                                                                                        | 800,000              | Nil                            | Payment of Courier and postal Services                                                                                                                                                                                                                          | 800,000          | Ongoing       |
| Payment of Catering Services(receptions),Accommodation, Gifts, Food and Drinks, cleaning materials and cooking gas | 500,035              | Nil                            | Payment of Catering Services(receptions),Accommodation, Gifts, Food and Drinks, cleaning materials and cooking gas                                                                                                                                              | 500,035          | Ongoing       |
| Other Committee expenses                                                                                           | 2,000,000            | Nil                            | Payment of other committee expenses                                                                                                                                                                                                                             | 2,000,000        | Ongoing       |
| NGCDFC allowance                                                                                                   | 1,128,000            | Nil                            | Payment of NGCDFC allowances charges <b>(Annex 1)</b>                                                                                                                                                                                                           | 1,128,000        | Ongoing       |
| General Office Supplies (papers, pencils, forms, small office equipment etc)                                       | 452,545              | Nil                            | Purchase of General Office Supplies(papers, pencils, tonners, forms, small office equipment, Accessories for Computers and Printers)                                                                                                                            | 452,545          | Ongoing       |
| Purchase of a Printer/Photocopier and a Desktop Computer                                                           | 300,000              | 0                              | 1 two in one printer/photocopier (Kyocera TASKalfa multifunctional printer/scanner/copier, refurbished, engine speed upto 30/15 pages per minute A4/A3) @200,000 and purchase of a Desktop computer (core i7/1tb, Ram 4gb, Hard disk 500, Monitor 22") @100,000 | 300,000          | New           |
| Sanitary and Cleaning Services.                                                                                    | 20,000               | Nil                            | Sanitary and Cleaning Services.                                                                                                                                                                                                                                 | 20,000           | Ongoing       |
| Refined Fuels and Lubricants for Transport                                                                         | 100,000              | Nil                            | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                                                                                                                                                                                           | 100,000          | Ongoing       |
| Contracted Guard and Cleaning Services                                                                             | 773,040              | Nil                            | Payment of Contracted Guards and Cleaning Services                                                                                                                                                                                                              | 773,040          | Ongoing       |
| <b>SUB-TOTAL</b>                                                                                                   | <b>9,468,241</b>     |                                |                                                                                                                                                                                                                                                                 | <b>9,468,241</b> |               |
| <b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>                                                                |                      |                                |                                                                                                                                                                                                                                                                 |                  |               |
| <b>Project Name</b>                                                                                                | <b>Original Cost</b> | <b>Cumulative Disbursement</b> | <b>Activity</b>                                                                                                                                                                                                                                                 | <b>Amount</b>    | <b>Status</b> |



|                                                                              |                  |     |                                                                                                                                                                                                    |                  |         |
|------------------------------------------------------------------------------|------------------|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------|
| Daily Subsistence Allowance                                                  | 260,000          | Nil | Payment of Daily Subsistence Allowance ( <b>Annex 3</b> )                                                                                                                                          | 260,000          | Ongoing |
| Publishing and Printing Services                                             | 50,000           | Nil | Payment of Publishing and Printing Services                                                                                                                                                        | 50,000           | Ongoing |
| Catering services (receptions).Accommodation, Gifts, Food and Drinks         | 200,000          | Nil | Payment of Catering Services(receptions),Accommodation, Gifts, Food and Drinks                                                                                                                     | 200,000          | Ongoing |
| Other Committee expenses                                                     | 2,540,000        | Nil | Payment of other committee expenses                                                                                                                                                                | 2,540,000        | Ongoing |
| NGCDFC Allowance                                                             | 1,460,000        | Nil | Payment of NGCDFC allowances ( <b>Annex 3</b> )                                                                                                                                                    | 1,460,000        | Ongoing |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 250,000          | Nil | Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment)                                                                                                                | 250,000          | Ongoing |
| Refined Fuels and Lubricants for Transport                                   | 300,000          | Nil | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                                                                                                                              | 300,000          | Ongoing |
| Maintenance Expenses-Motor Vehicles                                          | 200,000          | Nil | Payment of Maintenance Expenses-NGCDFC Motor Vehicles                                                                                                                                              | 200,000          | Ongoing |
| <b>SUB-TOTAL</b>                                                             | <b>5,260,000</b> |     |                                                                                                                                                                                                    | <b>5,260,000</b> |         |
| <b>EMERGENCY</b>                                                             |                  |     |                                                                                                                                                                                                    |                  |         |
| Emergency                                                                    | 9,229,569        | Nil | To cater for any unforeseen occurrences in the constituency during the financial year                                                                                                              | 9,229,569        | New     |
| <b>SUB-TOTAL</b>                                                             | <b>9,229,569</b> |     |                                                                                                                                                                                                    | <b>9,229,569</b> |         |
| <b>CLIMATE CHANGE MITIGATION</b>                                             |                  |     |                                                                                                                                                                                                    |                  |         |
| Chemichemi Primary School                                                    | 150,000          | 0   | Purchase of water tank at Kshs.80,000, construction of a tank base at Kshs.20,000 and purchase of 500 tree seedlings at Kshs.50,000.                                                               | 150,000          | New     |
| LadyAnn Secondary School                                                     | 300,000          | 0   | Purchase of two- 10,000 litres water tanks at Kshs.80,000, 5,000 litres tank at Kshs.40,000, construction of tank base and tower at Kshs.130,000 and purchase of 500 tree seedlings at Kshs.50,000 | 300,000          | New     |
| <b>Sub-Total</b>                                                             | <b>450,000</b>   |     |                                                                                                                                                                                                    | <b>450,000</b>   |         |
| <b>BURSARY PROJECTS</b>                                                      |                  |     |                                                                                                                                                                                                    |                  |         |
| Bursary Secondary Schools                                                    | 30,000,000       | Nil | Payment of bursary to needy students in secondary schools                                                                                                                                          | 30,000,000       | New     |
| Bursary Special Schools                                                      | 2,854,000        | Nil | Payment of bursary to needy students in special schools                                                                                                                                            | 2,854,000        | New     |



|                                                          |                      |                                |                                                                                                                                                                                                                                                                                                                 |                   |               |
|----------------------------------------------------------|----------------------|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------|
| Bursary Tertiary institutions (College and Universities) | 18,000,000           | Nil                            | Bursary for the needy -Tertiary level courses                                                                                                                                                                                                                                                                   | 18,000,000        | New           |
| <b>Sub-Total</b>                                         | <b>50,854,000</b>    |                                |                                                                                                                                                                                                                                                                                                                 | <b>50,854,000</b> |               |
| <b>PRIMARY SCHOOLS PROJECTS</b>                          |                      |                                |                                                                                                                                                                                                                                                                                                                 |                   |               |
| <b>Project Name</b>                                      | <b>Original Cost</b> | <b>Cumulative Disbursement</b> | <b>Activity</b>                                                                                                                                                                                                                                                                                                 | <b>Amount</b>     | <b>Status</b> |
| Kariandusi Primary School                                | 2,800,000            | 0                              | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000. <b>(JSS)</b>                | 2,800,000         | New           |
| Nuthu Primary School                                     | 4,200,000            | 0                              | Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.3,900,000 and purchase of 60 lockers and chairs at Kshs.300,000. <b>(JSS)</b> | 4,200,000         | New           |
| Murindu Primary School                                   | 500,000              | Nil                            | Purchase of 100 desks <b>(JSS)</b>                                                                                                                                                                                                                                                                              | 500,000           | New           |
| Utumishi Primary School                                  | 3,900,000            | 3,000,000                      | Completion of an Administration block 6 No. (tiles, internal doors, paint and external finishes) <b>(JSS)</b>                                                                                                                                                                                                   | 900,000           | Ongoing       |
| Kanyawa Primary School                                   | 2,800,000            | 0                              | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000.                             | 2,800,000         | New           |
| Cypress Primary School                                   | 2,800,000            | 0                              | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000. <b>(JSS)</b>   | 2,800,000         | New           |



|                              |           |     |                                                                                                                                                                                                                                                                                         |           |     |
|------------------------------|-----------|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----|
| Kolifar Primary School       | 2,500,000 | Nil | Construction of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) to completion <b>(JSS)</b>                                                                      | 2,500,000 | New |
| Olepolos Primary School      | 2,800,000 | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles and external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000. | 2,800,000 | New |
| Kivulini Primary School      | 2,800,000 | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles and external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000. | 2,800,000 | New |
| Muthaiti Primary School      | 2,800,000 | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.   | 2,800,000 | New |
| st. Johns Primary School     | 2,500,000 | Nil | Construction of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) to completion                                                                                   | 2,500,000 | New |
| Nyondia Annex Primary School | 2,800,000 | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.   | 2,800,000 | New |



|                           |                   |     |                                                                                                                                                                                                                                                                                                      |                   |     |
|---------------------------|-------------------|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----|
| Nyondia Primary School    | 2,800,000         | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles and external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000. <b>(JSS)</b> | 2,800,000         | New |
| Kigogo Primary School     | 2,800,000         | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers and chairs at Kshs.200,000.                | 2,800,000         | New |
| Chemichemi Primary School | 200,000           | 0   | Purchase of 40 lockers and chairs                                                                                                                                                                                                                                                                    | 200,000           | New |
| Kagumo Primary School     | 2,400,000         | Nil | Renovation to completion of four (4) classrooms to completion (Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles & external finishes)                                                                                 | 2,400,000         | New |
| Kongasis Primary School   | 600,000           | Nil | Renovation to completion of one (1) classroom: Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.500,000 and purchase of lockers and chairs at Kshs.100,000                                                                                          | 600,000           | New |
| Ole Sultan Primary School | 2,200,000         | Nil | Renovation to completion of four (4) classrooms: Floor slab, painting of roof, change of windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles and external finishes at Kshs.1,800,000 and purchase of 80 lockers and chairs at Kshs.400,000.                         | 2,200,000         | New |
| Nyairoko Primary School   | 1,400,000         | Nil | Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,300,000 and purchase of 20 Lockers and chairs at Kshs.100,000.                 | 1,400,000         | New |
| <b>Sub-Total</b>          | <b>45,600,000</b> |     |                                                                                                                                                                                                                                                                                                      | <b>42,600,000</b> |     |



| SECONDARY SCHOOLS PROJECTS       |           |     |                                                                                                                                                                                                                                                                                                                                                                         |           |     |
|----------------------------------|-----------|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----|
| Kariandusi Secondary School      | 2,800,000 | Nil | Construction to completion of two (openable at the middle) classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, guttering, electrical works, ceiling, tiles & external finishes) at Kshs.2,400,000 Dropping of electricity @ksh. 100,000 and purchase of 60 Lockers and chairs at Kshs.300,000.         | 2,800,000 | New |
| Arthur Magugu Secondary School   | 2,800,000 | 0   | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 Lockers and chairs at Kshs.200,000.                                                                        | 2,800,000 | New |
| Kiungururia Secondary School     | 4,000,000 | 0   | Construction to completion of an administration block - six (6) rooms ((Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, guttering, electrical works, ceiling, tiles & external finishes)                                                                                                                       | 4,000,000 | New |
| Echariria Secondary School       | 8,800,000 | 0   | Construction to completion of an administration block 7 rooms from foundation to slab level (Excavation for columns and base, Foundation, walls, backfilling, ground slab, superstructure walling, columns, (phase 1) first floor slab, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, tiles & external finishes) phase 2 | 5,300,000 | New |
| St. Paul Mbegi Secondary School- | 2,800,000 | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, and purchase of 40 lockers and chairs at Kshs.200,000.                                                                                  | 2,800,000 | New |



|                                    |                      |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |               |
|------------------------------------|----------------------|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------------|
| Gatamaiyu Secondary School         | 4,400,000            | 0                              | Construction to completion of a science laboratory 45 students capacity (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows and window panes, doors, concrete tiled tables,, electrical fittings, gas fitting, branding and external finishes)                                                                                                                                                  | 4,400,000         | New           |
| Ndibai Secondary School            | 3,600,000            | 0                              | Construction to completion of a Multipurpose hall 80 capacity (Columns, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) 40 students capacity.                                                                                                                                                                               | 3,600,000         | Ongoing       |
| Ndogo Secondary School             | 150,000              | Nil                            | Electrical wiring in five classrooms and three offices.                                                                                                                                                                                                                                                                                                                                                                        | 150,000           |               |
|                                    | <b>29,450,000</b>    |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>25,850,000</b> |               |
| <b>SECURITY</b>                    |                      |                                |                                                                                                                                                                                                                                                                                                                                                                                                                                |                   |               |
| <b>Project Name</b>                | <b>Original Cost</b> | <b>Cumulative Disbursement</b> | <b>Activity</b>                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Amount</b>     | <b>Status</b> |
| Ndibai Assistance. Chief's Office  | 2,200,000            | Nil                            | Construction to completion of a Chief's office comprising of 3 offices; (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes)at Kshs.2,000,000 & purchase of office furniture; (1 Executive chair @45,000, 1 Executive table @50,000, 1 office desks @30,000, 5 office seats @25,000, 2 waiting benches @50,000 | 2,200,000         | New           |
| Gilgil Sub-County DCC Headquarters | 30,000,000           | 0                              | Construction of a one storey complex to completion 25 offices and 12 washrooms (Demolition of the existing structure and site clearance, Excavation for columns bases VRC for columns and base foundation walls, backfilling, ground slab, superstructure walling, first floor slab plastering, fixing of windows, window panes and doors, branding, electrical works of ground floor) phase 1                                 | 15,000,000        | New           |



|                                       |                   |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                   |     |
|---------------------------------------|-------------------|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----|
| Kasambara Assistance. Chief's Office- | 300,000           | Nil | Purchase of office furniture (1 Executive chair @45,000, 1 Executive table @50,000, 1 office desks @30,000, 5 office seats @25,000, 2 waiting benches @50,000 and connection of electricity @100,000                                                                                                                                                                                                                                                                            | 300,000           | New |
| Munanda Police Station (existing)     | 3,500,000         | 0   | Construction to completion of two units of one bedroomed self-contained staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes)                                                                                                                                                                                                                 | 3,500,000         | New |
| Kasambara Police Post (New)           | 2,700,000         | Nil | Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory; (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,500,000 and purchase of office furniture; (1 Executive chair @45,000, 1 Executive table @50,000, 1 office desks @30,000, 5 office seats @25,000, 2 waiting benches @50,000. | 2,700,000         | New |
| Jaica Police Post (existing)          | 500,000           | 0   | Construction to completion of a 3 doors pit latrine with one chamber to cater for persons living with disability                                                                                                                                                                                                                                                                                                                                                                | 500,000           | New |
| Langalanga Chief's office             | 400,000           | 0   | Construction to completion of a 2 door pit latrine with one chamber to cater for persons living with disability                                                                                                                                                                                                                                                                                                                                                                 | 400,000           | New |
| Kiptangwanyi Chief office             | 400,000           | 0   | Construction to completion of a 2 doors pit latrine with one chamber to cater for persons living with disability                                                                                                                                                                                                                                                                                                                                                                | 400,000           | New |
| Gema Police Post (existing)           | 500,000           | 0   | Construction to completion of a 3 doors pit latrine with one chamber to cater for persons living with disability                                                                                                                                                                                                                                                                                                                                                                | 500,000           | New |
|                                       | <b>40,500,000</b> |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>25,500,000</b> |     |
| <b>TERTIARY INSTITUTION</b>           |                   |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                   |     |



|                                         |                  |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |     |
|-----------------------------------------|------------------|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----|
| Gilgil Technical and Vocational College | 850,000          | 0   | Construction of a Septic tank (4.5mx3mx1.4m)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 850,000            |     |
| <b>SUB TOTAL</b>                        | <b>850,000</b>   |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>850,000</b>     |     |
| <b>OTHERS</b>                           |                  |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |     |
| Gilgil NG-CDF Constituency Office       | 6,300,000        | 0   | Renovation of NGCDFC office ceiling board repairs 23 square meters, and paint 345 meters squared, wall paint 480 meters squared, Ms gutters repair 102 linear meters, facial board 102 linear meters fixing shattered window 1no. 1.5x2.1 @Ksh.800,000, 4no. Solar power flood lights @Ksh.180,000, window blinders for 14No. windows @240,000 , demolition of masonry wall 22 meters squared, extension toilet 2No. @600,000, Cabro 1400 meters squared, Kerbs 375 linear meters, Channels 317 linear meters, Shallow IBDS 12 linear meters, Paving slabs 240 meters squared (Excavation, hardcore packing, murraming, compaction, fixing road carbs and channels)@2,955,000 (extra Ksh. 1,000,000 to be added to cabro installation and will be reallocated from Constituency Vehicle) Beautification (Ornamental trees, fencing walkway paving slab and grass planting@200,000 and Construction of Security Control Room @325,000 | 5,300,000          | New |
|                                         | <b>6,300,000</b> |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>5,300,000</b>   |     |
| <b>SUB TOTAL</b>                        |                  |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>175,361,810</b> |     |
| <b>JSS MOE</b>                          |                  |     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |     |
| langalanga Primary School               | 2,805,783        | Nil | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 41 Lockers and chairs at Kshs.205,783. (JSSMOE)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,805,783          | New |
| North Karate Primary School             | 300,000          | Nil | Purchase of 60 Lockers and chairs (JSSMOE)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 300,000            | New |
| Loldia Primary School                   | 3,300,000        | Nil | Renovation of six (5) classrooms (Floor slab, change of roof, change of front windows,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 3,300,000          | New |




|                                  |           |     |                                                                                                                                                                                                                                                                        |                    |     |
|----------------------------------|-----------|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----|
|                                  |           |     | window panes and doors, plaster, branding, electrical works, ceiling, tiles & external finishes)@3,000,000 and Purchase of 60 lockers and chairs @300,000 (JSSMOE)                                                                                                     |                    |     |
| Township Primary School          | 1,400,000 | Nil | Construction to completion of ten doors pit latrine, including one door for PWLD and one urinal (JSSMOE)                                                                                                                                                               | 1,400,000          | New |
| Kiambogo township Primary School | 600,000   | Nil | Construction to completion of Four doors pit latrine, including one door for PWLD and one urinal.(JSSMOE)                                                                                                                                                              | 600,000            | New |
| Kiungururia Primary School       | 1,400,000 | Nil | Renovation of two (2) classrooms (Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles & external finishes) at Ksh. 1,200,000 and purchase of 40 lockers and chairs @Ksh. 200,000 (JSSMOE) | 1,400,000          | New |
| Komothai Primary School          | 900,000   | Nil | Construction to completion of 4 doors pit latrine. One door for PWLD at Ksh. 600,000 and Purchase of 60 Lockers and chairs @Ksh. 300,000 (JSSMOE)                                                                                                                      | 900,000            | New |
| Echariria Primary School         | 300,000   | Nil | Construction to completion of Biodigester of a 1000+ population.(JSSMOE)                                                                                                                                                                                               | 300,000            | New |
| Itherero Primary School          | 300,000   | Nil | Purchase of 60 lockers and chairs (JSSMOE)                                                                                                                                                                                                                             | 300,000            | New |
| Mbombo Primary School            | 500,000   | Nil | Purchase of 100 desks (JSSMOE)                                                                                                                                                                                                                                         | 500,000            | New |
| <b>GRAND TOTAL</b>               |           |     |                                                                                                                                                                                                                                                                        | <b>187,167,593</b> |     |


**GIL/NG-CDFC/ MIN 150/01/2023- ADJOURNEMENT**

The meeting was adjourned at 2.00pm after a word of prayer from Hannah Njeri.

**Prepared by;**

**Hellen Macharia** (Secretary) Date: 7/01/2024 Signature: 

**Confirmed by;**

**Peter Chege** (Chairman) Date: 07/01/2024 Signature: 



## ANNEXES

## Annex 1: Administration and Recurrent Expenditure

| Item             | Description                         | Scale  | Number   | Rate   | Total Amount pm | Total Amount pa  |
|------------------|-------------------------------------|--------|----------|--------|-----------------|------------------|
|                  | <b>Contractual Employees</b>        |        |          |        |                 |                  |
|                  | Accounts Assistant                  | CSG 11 | 1        | 27,662 | 27,662          | 331,944          |
|                  | Clerk of Works                      | CSG 11 | 1        | 29,918 | 29,918          | 359,016          |
|                  | Administrative Assistant            | CSG 12 | 1        | 20,289 | 20,289          | 243,468          |
|                  | Driver                              | CSG 12 | 1        | 20,289 | 20,289          | 243,468          |
|                  | Caretaker/Security                  | CSG 13 | 1        | 19,323 | 19,323          | 231,876          |
|                  | Office Assistant                    | CSG 14 | 1        | 15,270 | 15,270          | 183,240          |
|                  | Housing Fund Levy                   |        | 6        |        |                 | 150,000          |
| <b>Sub Total</b> |                                     |        | <b>6</b> |        |                 | <b>1,743,012</b> |
|                  | <b>Casual Labour and Internship</b> |        | 3        | 10,000 | 30,000          | 90,000           |
| <b>Sub Total</b> |                                     |        | <b>1</b> |        |                 | <b>90,000</b>    |
|                  | <b>House Allowance</b>              |        |          |        |                 |                  |
|                  | Accounts Assistant                  | CSG 11 | 1        | 4,500  | 4,500           | 54,000           |
|                  | Clerk of Works                      | CSG 11 | 1        | 4,500  | 4,500           | 54,000           |
|                  | Administrative Assistant            | CSG 12 | 1        | 3,500  | 3,500           | 42,000           |
|                  | Driver                              | CSG 12 | 1        | 3,500  | 3,500           | 42,000           |
|                  | Caretaker/Security                  | CSG 13 | 1        | 3,500  | 3,500           | 42,000           |
|                  | Office Assistant                    | CSG 14 | 1        | 2,900  | 2,900           | 34,800           |
| <b>Sub Total</b> |                                     |        | <b>6</b> |        |                 | <b>268,800</b>   |
|                  | <b>Transport Allowance</b>          |        |          |        |                 |                  |
|                  | Accounts Assistant                  | CSG 11 | 1        | 4,000  | 4,000           | 48,000           |
|                  | Clerk of Works                      | CSG 11 | 1        | 4,000  | 4,000           | 48,000           |
|                  | Administrative Assistant            | CSG 12 | 1        | 4,000  | 4,000           | 48,000           |
|                  | Driver                              | CSG 12 | 1        | 4,000  | 4,000           | 48,000           |
|                  | Caretaker/Security                  | CSG 13 | 1        | 4,000  | 4,000           | 48,000           |
|                  | Office Assistant                    | CSG 14 | 1        | 3,000  | 3,000           | 36,000           |
| <b>Sub Total</b> |                                     |        | <b>6</b> |        |                 | <b>276,000</b>   |
|                  | <b>Leave Allowance</b>              |        |          |        |                 |                  |
|                  | Accounts Assistant                  | CSG 11 | 1        |        | 4,000           | 4,000            |
|                  | Clerk of Works                      | CSG 11 | 1        |        | 4,000           | 4,000            |
|                  | Administrative Assistant            | CSG 12 | 1        |        | 4,000           | 4,000            |
|                  | Driver                              | CSG 12 | 1        |        | 4,000           | 4,000            |
|                  | Caretaker/Security                  | CSG 13 | 1        |        | 4,000           | 4,000            |
|                  | Office Assistant                    | CSG 14 | 1        |        | 4,000           | 4,000            |
| <b>Sub</b>       |                                     |        |          |        |                 | <b>24,000</b>    |



| Total            |                                                                                                                    |        |   |       |           |                  |
|------------------|--------------------------------------------------------------------------------------------------------------------|--------|---|-------|-----------|------------------|
|                  | <b>Gratuity-Contractual Employees</b>                                                                              |        |   |       |           |                  |
|                  | Accounts Assistant                                                                                                 | CSG 11 | 1 | 8,577 | 8,577     | 102,918          |
|                  | Clerk of Works                                                                                                     | CSG 11 | 1 | 9,275 | 9,275     | 111,295          |
|                  | Administrative Assistant                                                                                           | CSG 12 | 1 | 6,290 | 6,290     | 75,475           |
|                  | Driver                                                                                                             | CSG 12 | 1 | 6,290 | 6,290     | 75,475           |
|                  | Caretaker/Security                                                                                                 | CSG 13 | 1 | 5,990 | 5,990     | 71,882           |
|                  | Office Assistant                                                                                                   | CSG 14 | 1 | 4,734 | 4,734     | 56,804           |
| <b>Sub Total</b> |                                                                                                                    |        |   |       |           | <b>493,849</b>   |
|                  | <b>Employer Contribution to NSSF</b>                                                                               |        |   |       |           |                  |
|                  | Accounts Assistant                                                                                                 | CSG 11 | 1 | 1,080 | 1,080     | 12,960           |
|                  | Clerk of Works                                                                                                     | CSG 11 | 1 | 1,080 | 1,080     | 12,960           |
|                  | Administrative Assistant                                                                                           | CSG 12 | 1 | 1,080 | 1,080     | 12,960           |
|                  | Driver                                                                                                             | CSG 12 | 1 | 1,080 | 1,080     | 12,960           |
|                  | Caretaker/Security                                                                                                 | CSG 13 | 1 | 1,080 | 1,080     | 12,960           |
|                  | Office Assistant                                                                                                   | CSG 14 | 1 | 1,080 | 1,080     | 12,960           |
| <b>Sub Total</b> |                                                                                                                    |        |   |       |           | <b>77,760</b>    |
| 2E+06            | Electricity                                                                                                        |        |   |       |           | 90,000           |
| 2E+06            | Water & Sewerage Charges                                                                                           |        |   |       |           | 115,200          |
| 2E+06            | Telephone, Telex, Facsimile and Mobile Phone service                                                               |        |   |       |           | 120,000          |
| 2E+06            | Internet Connections                                                                                               |        |   |       |           | 96,000           |
| 2E+06            | Courier and Postal Services                                                                                        |        |   |       |           | 800,000          |
| 2E+06            | Payment of Accommodation on domestic travel & Transport Expenses                                                   |        |   |       |           | 400,000          |
| 2E+06            | Payment of Catering Services(receptions),Accommodation ,Gifts, Food and Drinks, cleaning materials and cooking gas |        |   |       |           | 500,035          |
| 2E+06            | Other Committee expenses                                                                                           |        |   |       |           | 2,000,000        |
| 2E+06            | NGCDFC allowance                                                                                                   |        | 8 | 5000  | 40,000.00 | 960,000          |
|                  |                                                                                                                    |        | 1 | 7000  | 7,000.00  | 168,000          |
| 2E+06            | General Office Supplies (papers, pencils, forms, small office equipment etc)                                       |        |   |       |           | 452,545          |
|                  | Purchase of a Printer/Photocopier and a Desktop Computer                                                           |        |   |       |           | 300,000          |
| 2E+06            | Sanitary and Cleaning Services.                                                                                    |        |   |       |           | 20,000           |
| 2E+06            | Refined Fuels and Lubricants for Transport                                                                         |        |   |       |           | 100,000          |
| 2E+06            | Contracted Guard and Cleaning Services                                                                             |        |   |       |           | 773,040          |
|                  | <b>SUB-TOTAL</b>                                                                                                   |        |   |       |           | <b>6,894,820</b> |
|                  | <b>GRAND TOTAL</b>                                                                                                 |        |   |       |           | <b>9,468,241</b> |



**Annex 2: Monitoring and Evaluation**

| Item    | Description                                                                  | Scale | Number | Rate | Total Amount pm | Total Amount pa  |
|---------|------------------------------------------------------------------------------|-------|--------|------|-----------------|------------------|
| 2210303 | Daily Subsistence Allowance                                                  |       |        |      |                 | 260,000          |
| 2210502 | Publishing and Printing Services                                             |       |        |      |                 | 50,000           |
| 2210801 | Catering services (receptions).Accommodation, Gifts, Food and Drinks         |       |        |      |                 | 200,000          |
| 2210802 | Other Committee expenses                                                     |       |        |      |                 | 2,392,000        |
| 2210811 | NGCDFC Allowance                                                             |       | 12     | 5000 | 60,000          | 1,440,000        |
|         |                                                                              |       | 1      | 7000 | 7,000           | 168,000          |
| 2211101 | General Office Supplies (papers, pencils, forms, small office equipment etc) |       |        |      |                 | 250,000          |
| 2211201 | Refined Fuels and Lubricants for Transport                                   |       |        |      |                 | 300,000          |
| 2220101 | Maintenance Expenses-Motor Vehicles                                          |       |        |      |                 | 200,000          |
|         | <b>SUB-TOTAL</b>                                                             |       |        |      |                 | <b>5,260,000</b> |

**Prepared by;**

**Hellen Macharia** (Secretary)

Date: 07/01/2024

Signature: 

**Confirmed by;**

**Peter Chege** (Chairman)

Date: 07/01/2024

Signature: 



### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 169

CONSTITUENCY NAME: GILGIL

FINANCIAL YEAR: 2023-2024

| SERIAL       | NAME OF PROJECT                             | AMOUNT ALLOCATED (KSHS) |
|--------------|---------------------------------------------|-------------------------|
| 169/AP1      | Administration/Recurrent                    | 9,468,241.00            |
| 169/AP2      | Monitoring and evaluation/Capacity Building | 5,260,000.00            |
| 169/2640100  | Bursary/Mocks/Cats                          | 50,854,000.00           |
| 169/2640200  | Emergency Projects                          | 9,229,569.00            |
| 169/2630204  | Primary School Projects                     | 54,405,783.00           |
| 169/2630205  | Secondary School Projects                   | 25,850,000.00           |
| 169/2630206  | Tertiary Institution Projects               | 850,000.00              |
| 169/2640507  | Security Projects                           | 25,500,000.00           |
| 169/2640510  | Environmental Projects                      | 450,000.00              |
| 169/3110202  | CDFC offices                                | 5,300,000.00            |
| <b>TOTAL</b> |                                             | <b>187,167,593.00</b>   |

Peter C. Nsohoge

Chairman



Signature

06 / 03 / 24

Date

Miriam Naini

Fund Manager



Signature

06 / 03 / 24

Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 169  
**Constituency Name** GILGIL County Nakuru  
**Project Number** AP1  
**Project Title** Administration/Recurrent  
**Sector** Administration & Recurrent  
**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30  
**Original Cost Estimates, in Ksh** 9,468,241.00 dated  
**Amount allocated last financial year** dated  
**Sub projects**

| Project Name                 | Project Code                        | Activity                                       | Original Status | Amount (Ksh) |
|------------------------------|-------------------------------------|------------------------------------------------|-----------------|--------------|
| Contractual Employees        | 4-0032-169-2110000-100-2023-2024-1  | employees salary                               | Ongoing Project | 1,593,012.00 |
| Casual Labour and internship | 4-0032-169-2110202-100-2023-2024-2  | Payment of staff Basic Wages                   | Ongoing Project | 90,000.00    |
| House Allowance              | 4-0032-169-2110301-100-2023-2024-3  | Payment of House Allowances to NG-CDFC staff   | Ongoing Project | 268,800.00   |
| Transport allowance          | 4-0032-169-2110314-100-2023-2024-4  | Payment of Transport allowance to NGCDFC staff | Ongoing Project | 276,000.00   |
| Leave allowance              | 4-0032-169-2110320-100-2023-2024-5  | Payment of Leave allowances to NGCDFC staff    | Ongoing Project | 24,000.00    |
| NSSF                         | 4-0032-169-2120101-100-2023-2024-6  | Employer Contribution to NSSF                  | Ongoing Project | 77,760.00    |
| Housing fund levy            | 4-0032-169-2110301-100-2023-2024-7  | Employer Contribution of Housing Levy          | New Project     | 150,000.00   |
|                              | 4-0032-169-2710102-100-2023-2024-8  | Payment of Gratuity to NGCDFC Staff            | Ongoing Project | 493,849.00   |
| Electricity                  | 4-0032-169-2210101-100-2023-2024-9  | Payment of Electricity Charges                 | Ongoing Project | 90,000.00    |
| Water & Sewerage Charges     | 4-0032-169-2210102-100-2023-2024-10 | Payment of Water & Sewerage Charges            | Ongoing Project | 115,200.00   |

**FUND ACCOUNT MANAGER**  
**GILGIL NG-CDF**  
P.O. Box 524-20116  
GILGIL



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                                                      |                                     |                                                                                                                                                                                                                                                                              |                 |                     |
|------------------------------------------------------|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------------|
| Telephone, Telex, Facsimile and Mobile Phone service | 4-0032-169-2210201-100-2023-2024-11 | Payment of telephone expenses                                                                                                                                                                                                                                                | Ongoing Project | 120,000.00          |
| Internet Connections                                 | 4-0032-169-2210202-100-2023-2024-12 | Payment of Internet Connections                                                                                                                                                                                                                                              | Ongoing Project | 96,000.00           |
| Courier and Postal Services                          | 4-0032-169-2210203-100-2023-2024-13 | Payment of Courier and Postal Services                                                                                                                                                                                                                                       | New Project     | 800,000.00          |
| Catering Services                                    | 4-0032-169-2210801-100-2023-2024-14 | Payment of Catering Services                                                                                                                                                                                                                                                 | Ongoing Project | 500,035.00          |
| Other Committee expenses                             | 4-0032-169-2210811-100-2023-2024-15 | Payment of other committee expenses                                                                                                                                                                                                                                          | Ongoing Project | 2,000,000.00        |
| NGCDFC allowances                                    | 4-0032-169-2210811-100-2023-2024-16 | Payment of NGCDFC allowances charges                                                                                                                                                                                                                                         | Ongoing Project | 1,128,000.00        |
| NGCDFC Office equipment                              | 4-0032-169-2211101-100-2023-2024-17 | Purchase of General Office Supplies(papers, pencils, tonners, forms, small office equipment, Accessories for Computers and Printers)                                                                                                                                         | Ongoing Project | 452,545.00          |
| Purchase of a                                        | 4-0032-169-3111000-100-2023-2024-18 | Purchase of 1 two in one printer/photocopier (Kyocera TASKalfa multi-functional printer/scanner/copier, refurbished, engine speed up to 30/15 pages per minute A4/A3) @200,000 and purchase of a Desktop computer (core i7/1tb, Ram 4gb, Hard disk 500, Monitor 22) @100,000 | New Project     | 300,000.00          |
| Sanitary and Cleaning Services.                      | 4-0032-169-2211103-100-2023-2024-19 | Sanitary and Cleaning Services                                                                                                                                                                                                                                               | Ongoing Project | 20,000.00           |
| Refined Fuels and Lubricants for Transport           | 4-0032-169-2211201-100-2023-2024-20 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                                                                                                                                                                                                        | Ongoing Project | 100,000.00          |
| Contracted Guard and Cleaning Services               | 4-0032-169-2211305-100-2023-2024-21 | Payment of Contracted Guard and Cleaning Services                                                                                                                                                                                                                            | Ongoing Project | 773,040.00          |
| <b>TOTAL:</b>                                        |                                     |                                                                                                                                                                                                                                                                              |                 | <b>9,468,241.00</b> |

**FUND ACCOUNT MANAGER**  
**GILGIL NG-CDF**  
P.O. Box 524-20116  
GILGIL

Person completing form

**SIGNATURE:** ..... **DATE:** 26 / 03 / 24

**NAME:** Miriam Naini ..... **POSITION:** FAD



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 169  
**Constituency Name** GILGIL **County** Nakuru  
**Project Number** AP1  
**Project Title** Monitoring and Evaluation  
**Sector** Monitoring & Evaluation  
**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 5,260,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name                                                                 | Project Code                       | Activity                                                                                | Original Status | Amount (Ksh) |
|------------------------------------------------------------------------------|------------------------------------|-----------------------------------------------------------------------------------------|-----------------|--------------|
| Daily Subsistence Allowance                                                  | 4-0032-169-2210303-111-2023-2024-1 | Payment of Daily Subsistence Allowance                                                  | Ongoing Project | 260,000.00   |
| Publishing and Printing Services                                             | 4-0032-169-2210502-111-2023-2024-2 | Payment of Publishing and Printing Services                                             | Ongoing Project | 50,000.00    |
| Catering services                                                            | 4-0032-169-2210801-111-2023-2024-3 | Payment of Catering Services(receptions),Accommodation, Gifts, Food and Drinks          | Ongoing Project | 200,000.00   |
| Other Committee expenses                                                     | 4-0032-169-2210802-111-2023-2024-4 | Payment of other Committee expenses                                                     | Ongoing Project | 2,540,000.00 |
| NGCDFC Allowance                                                             | 4-0032-169-2210811-111-2023-2024-5 | Payment of NGCDFC Allowance                                                             | Ongoing Project | 1,460,000.00 |
| General Office Supplies (papers, pencils, forms, small office equipment etc) | 4-0032-169-2211101-111-2023-2024-6 | Payment of General Office Supplies (papers, pencils, forms, small office equipment etc) | Ongoing Project | 250,000.00   |
| Refined Fuels and Lubricants for Transport                                   | 4-0032-169-2211201-111-2023-2024-7 | Purchase of Refined Fuels and Lubricants for Transport of GK vehicles                   | Ongoing Project | 300,000.00   |
| Maintenance Expenses-Motor Vehicles                                          | 4-0032-169-2220101-111-2023-2024-8 | Payment of Maintenance Expenses - NGCDFC Motor Vehicles                                 | Ongoing Project | 200,000.00   |
| <b>TOTAL:</b>                                                                |                                    |                                                                                         |                 | 5,260,000.00 |

**FUND ACCOUNT MANAGER  
GILGIL NG-CDF  
P.O. Box 524-20116  
GILGIL**



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Person completing form

SIGNATURE: .....

NAME: .....



DATE: .....

POSITION: .....

06 / 03 / 24

Miriam Naini

FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
 Constituency Name GILGIL County Nakuru  
 Project Number 2640101  
 Project Title Bursary Secondary Schools  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 30,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name              | Project Code                       | Activity                                                  | Original Status | Amount (Ksh)  |
|---------------------------|------------------------------------|-----------------------------------------------------------|-----------------|---------------|
| Bursary Secondary Schools | 4-0032-169-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools | Ongoing Project | 30,000,000.00 |
| <b>TOTAL:</b>             |                                    |                                                           |                 | 30,000,000.00 |

Person completing form



SIGNATURE: \_\_\_\_\_ DATE: 06 / 03 / 24

NAME: Miriam Naini POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
 Constituency Name GILGIL County Nakuru  
 Project Number 2640102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                                             | Project Code                       | Activity                                      | Original Status | Amount (Ksh)  |
|----------------------------------------------------------|------------------------------------|-----------------------------------------------|-----------------|---------------|
| Bursary Tertiary institutions (College and Universities) | 4-0032-169-2640102-103-2023-2024-3 | Bursary for the needy -Tertiary level courses | Ongoing Project | 18,000,000.00 |
| <b>TOTAL:</b>                                            |                                    |                                               |                 | 18,000,000.00 |

Person completing form

**SIGNATURE:** ..... **DATE:** 06, 03, 24  
**NAME:** Miriam Naini ..... **POSITION:** FAM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169  
 Constituency Name GILGIL County Nakuru  
 Project Number 2640105  
 Project Title Bursary Special Schools  
 Sector Bursary  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 2,854,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name            | Project Code                       | Activity                                                | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|---------------------------------------------------------|-----------------|--------------|
| Bursary Special Schools | 4-0032-169-2640105-103-2023-2024-2 | Payment of bursary to needy students in special schools | Ongoing Project | 2,854,000.00 |
| <b>TOTAL:</b>           |                                    |                                                         |                 | 2,854,000.00 |

Person completing form

**SIGNATURE:** ..... **DATE:** 06, 03, 24  
**NAME:** Minda Naini ..... **POSITION:** Fam





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name  | Project Code                       | Activity                                                                              | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---------------------------------------------------------------------------------------|-----------------|--------------|
| Emergency     | 4-0032-169-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | Ongoing Project | 9,229,569.00 |
| <b>TOTAL:</b> |                                    |                                                                                       |                 | 9,229,569.00 |

Person completing form



SIGNATURE: ..... DATE: 26, 03, 24

NAME: N. N. Naini ..... POSITION: FAM

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 169  
**Constituency Name** GILGIL **County** Nakuru  
**Project Number** 2630204  
**Project Title** Primary School Projects  
**Sector** Education  
**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 54,405,783.00 dated

**Amount allocated last financial year** dated

**Sub projects**

| Project Name              | Project Code                       | Activity                                                                                                                                                                                                                                                                                                 | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|
| Kariandusi Primary School | 4-0032-169-2630204-104-2023-2024-1 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000. (JSS)                | New Project     | 2,800,000.00 |
| Nuthu Primary School      | 4-0032-169-2630204-104-2023-2024-2 | Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.3,900,000 and purchase of 60 lockers and chairs at Kshs.300,000. (JSS) | New Project     | 4,200,000.00 |
| Murindu Primary School    | 4-0032-169-2630204-104-2023-2024-3 | Purchase of 100 desks (JSS)                                                                                                                                                                                                                                                                              | New Project     | 500,000.00   |
| Utumishi Primary School   | 4-0032-169-2630204-104-2023-2024-4 | Completion of and Administration block (tiles, internal doors, paint and external finishes) (JSS)                                                                                                                                                                                                        | New Project     | 900,000.00   |
| Kanyawa Primary School    | 4-0032-169-2630204-104-2023-2024-5 | Construction to completion of two classrooms (Foundation,                                                                                                                                                                                                                                                | New Project     | 2,800,000.00 |

**FUND ACCOUNT MANAGER**  
**GILGIL NG-CDF**  
P.O. Box 524-20116  
GILGIL



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                              |                                     |                                                                                                                                                                                                                                                                                             |             |              |
|------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|
|                              |                                     | walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000.                                                                   |             |              |
| Cypress Primary School       | 4-0032-169-2630204-104-2023-2024-6  | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 lockers at Kshs.200,000. (JSS) | New Project | 2,800,000.00 |
| Kolifar Primary School       | 4-0032-169-2630204-104-2023-2024-7  | Construction of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) to completion (JSS)                                                                                 | New Project | 2,500,000.00 |
| Olepolos Primary School      | 4-0032-169-2630204-104-2023-2024-8  | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers at Kshs.200,000.                  | New Project | 2,800,000.00 |
| Kivulini Primary School      | 4-0032-169-2630204-104-2023-2024-10 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers at Kshs.200,000.                  | New Project | 2,800,000.00 |
| Muthaiti Primary School      | 4-0032-169-2630204-104-2023-2024-11 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers at Kshs.200,000.                  | New Project | 2,800,000.00 |
| St. Johns Primary School     | 4-0032-169-2630204-104-2023-2024-12 | Construction of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) to completion                                                                                       | New Project | 2,500,000.00 |
| Nyondia Annex Primary School | 4-0032-169-2630204-104-2023-2024-13 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows,                                                                                                                                                                        | New Project | 2,800,000.00 |

**FUND ACCOUNT MANAGER**  
**GILGIL NG-CDF**  
P.O. Box 524-20116  
**GILGIL**



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                           |                                     |                                                                                                                                                                                                                                                                                      |             |              |
|---------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|
|                           |                                     | window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers at Kshs.200,000.                                                                                                                                |             |              |
| Nyondia Primary School    | 4-0032-169-2630204-104-2023-2024-14 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers at Kshs.200,000. (JSS)     | New Project | 2,800,000.00 |
| Kigogo Primary School     | 4-0032-169-2630204-104-2023-2024-15 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers at Kshs.200,000.           | New Project | 2,800,000.00 |
| Chemichemi Primary School | 4-0032-169-2630204-104-2023-2024-16 | Purchase of 40 lockers                                                                                                                                                                                                                                                               | New Project | 200,000.00   |
| Kagumo Primary School     | 4-0032-169-2630204-104-2023-2024-17 | Renovation to completion of four (4) classrooms to completion (Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles & external finishes)                                                                 | New Project | 2,400,000.00 |
| Kongasis Primary School   | 4-0032-169-2630204-104-2023-2024-18 | Renovation to completion of one (1) classroom to completion (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes) @Ksh. 500,000 and purchase of lockers @Ksh. 100,000                                                                          | New Project | 600,000.00   |
| Ole Sultan Primary School | 4-0032-169-2630204-104-2023-2024-19 | Renovation to completion of four (4) classrooms to completion (Floor slab, painting of roof, change of windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles & external finishes) @1,800,000 and purchase of 80 Lockers at Kshs.400,000.              | New Project | 2,200,000.00 |
| Nyairoko Primary School   | 4-0032-169-2630204-104-2023-2024-20 | Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,300,000 and purchase of 20 Lockers and chairs at Kshs.100,000. | New Project | 1,400,000.00 |
| Langalanga Primary School | 4-0032-169-2630204-104-2023-2024-21 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering,                                                                                                                                                                                              | New Project | 2,805,783.00 |

**FUND ACCOUNT MANAGER**  
**GILGILING CDF**  
P.O. Box 524-20116  
**GILGILI**



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                                  |                                     |                                                                                                                                                                                                                                                                        |             |                      |
|----------------------------------|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|
|                                  |                                     | painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 41 Lockers and chairs at Kshs.205,783. (JSSMOE)                                                                 |             |                      |
| North Karate Primary School      | 4-0032-169-2630204-104-2023-2024-22 | Purchase of 60 Lockers and chairs (JSSMOE)                                                                                                                                                                                                                             | New Project | 300,000.00           |
| Loldia Primary School            | 4-0032-169-2630204-104-2023-2024-23 | Renovation of six (6) classrooms (Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles & external finishes)@3,000,000 and Purchase of 60 lockers and chairs @300,000 (JSSMOE)              | New Project | 3,300,000.00         |
| Township Primary School          | 4-0032-169-2630204-104-2023-2024-24 | Construction to completion of ten doors pit latrine, including one door for PWLD and one urinal (JSSMOE)                                                                                                                                                               | New Project | 1,400,000.00         |
| Kiambogo township Primary School | 4-0032-169-2630204-104-2023-2024-25 | Construction to completion of Four doors pit latrine, including one door for PWLD and one urinal.(JSSMOE)                                                                                                                                                              | New Project | 600,000.00           |
| Kiungururia Primary School       | 4-0032-169-2630204-104-2023-2024-26 | Renovation of two (2) classrooms (Floor slab, change of roof, change of front windows, window panes and doors, plaster, branding, electrical works, ceiling, tiles & external finishes) at Ksh. 1,200,000 and purchase of 40 lockers and chairs @Ksh. 200,000 (JSSMOE) | New Project | 1,400,000.00         |
| Komothai Primary School          | 4-0032-169-2630204-104-2023-2024-27 | Construction to completion of 4 doors pit latrine. One door for PWLD at Ksh. 600,000 and Purchase of 60 Lockers and chairs @Ksh. 300,000 (JSSMOE)                                                                                                                      | New Project | 900,000.00           |
| Echariria Primary School         | 4-0032-169-2630204-104-2023-2024-28 | Construction to completion of Biodigester of a 1000 population.(JSSMOE)                                                                                                                                                                                                | New Project | 300,000.00           |
| Itherero Primary School          | 4-0032-169-2630204-104-2023-2024-29 | Purchase of 60 lockers and chairs (JSSMOE)                                                                                                                                                                                                                             | New Project | 300,000.00           |
| Mbombo Primary School            | 4-0032-169-2630204-104-2023-2024-30 | Purchase of 100 desks (JSSMOE)                                                                                                                                                                                                                                         | New Project | 500,000.00           |
| <b>TOTAL:</b>                    |                                     |                                                                                                                                                                                                                                                                        |             | <b>54,405,783.00</b> |

Person completing form

SIGNATURE: .....



DATE: .....

06, 03, 24

NAME: .....

Miriam Naini

POSITION: .....

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
 Constituency Name GILGIL County Nakuru  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 25,850,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                   | Project Code                       | Activity                                                                                                                                                                                                                                                                                                                                                        | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|
| Kariandusi Secondary School    | 4-0032-169-2630205-104-2023-2024-1 | Construction to completion of two (openable at the middle) classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, guttering, electrical works, ceiling, tiles & external finishes) at Kshs.2,400,000 Dropping of electricity @ksh. 100,000 and purchase of 60 Lockers and chairs at Kshs.300,000. | New Project     | 2,800,000.00 |
| Arthur Magugu Secondary School | 4-0032-169-2630205-104-2023-2024-2 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes) at Kshs.2,600,000 and purchase of 40 Lockers and chairs at Kshs.200,000.                                                                | New Project     | 2,800,000.00 |
| Kiungururia Secondary School   | 4-0032-169-2630205-104-2023-2024-3 | Construction to completion of an administration block - six (6) rooms ((Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, guttering,                                                                                                                                                                     | New Project     | 4,000,000.00 |

**FUND ACCOUNT MANAGER  
GILGIL NG-CDF  
P.O. Box 524-20116  
GILGIL**



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                                  |                                    |                                                                                                                                                                                                                                                                                                                                                                        |             |                      |
|----------------------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|
|                                  |                                    | electrical works, ceiling, tiles & external finishes)                                                                                                                                                                                                                                                                                                                  |             |                      |
| Echariria Secondary School       | 4-0032-169-2630205-104-2023-2024-4 | Construction to completion of an administration block 7 rooms from foundation to slab level (Excavation for columns and base, Foundation, walls, backfilling, ground slab, superstructure walling, columns, (phase 1) first floor slab, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, tiles & external finishes)phase 2 | New Project | 5,300,000.00         |
| St. Paul Mbegi Secondary School- | 4-0032-169-2630205-104-2023-2024-5 | Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, and purchase of 40 lockers and chairs at Kshs.200,000.                                                                                 | New Project | 2,800,000.00         |
| Gatamaiyu Secondary School       | 4-0032-169-2630205-104-2023-2024-6 | Construction to completion of a science laboratory 45 students capacity (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows and window panes, doors, concrete tiled tables, electrical fittings, gas fitting, branding and external finishes)                                                                                           | New Project | 4,400,000.00         |
| Ndibai Secondary School          | 4-0032-169-2630205-104-2023-2024-7 | Construction to completion of a Multipurpose hall 80 capacity (Columns, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes).                                                                                                                                            | New Project | 3,600,000.00         |
| Ndogo Secondary School           | 4-0032-169-2630205-104-2023-2024-8 | Electrical wiring in five classrooms and three offices.                                                                                                                                                                                                                                                                                                                | New Project | 150,000.00           |
| <b>TOTAL:</b>                    |                                    |                                                                                                                                                                                                                                                                                                                                                                        |             | <b>25,850,000.00</b> |

Person completing form



SIGNATURE: ..... DATE: 06/03/24

NAME: Miriam Naini ..... POSITION: FAM

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
 Constituency Name GILGIL County Nakuru  
 Project Number 2630206  
 Project Title Tertiary Institution Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 850,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                            | Project Code                       | Activity                                     | Original Status | Amount (Ksh) |
|-----------------------------------------|------------------------------------|----------------------------------------------|-----------------|--------------|
| Gilgil Technical and Vocational College | 4-0032-169-2630206-104-2023-2024-1 | Construction of a Septic tank (4.5mx3mx1.4m) | New Project     | 850,000.00   |
| <b>TOTAL:</b>                           |                                    |                                              |                 | 850,000.00   |



Person completing form

**SIGNATURE:** ..... **DATE:** 06.03.24  
**NAME:** Miriam Naini ..... **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 25,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name                       | Project Code                       | Activity                                                                                                                                                                                                                                                                                                                                                                                                                    | Original Status | Amount (Ksh)  |
|------------------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|
| Ndibai Assistance. Chiefs Office   | 4-0032-169-2640507-113-2023-2024-1 | Construction to completion of a Chiefs office comprising of 3 offices (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes)at Kshs.2,000,000 & purchase of office furniture (1 Executive chair @45,000, 1 Executive table @50,000, 1 office desks @30,000, 5 office seats @25,000, 2 waiting benches @50,000 | New Project     | 2,200,000.00  |
| Gilgil Sub-County DCC Headquarters | 4-0032-169-2640507-113-2023-2024-2 | Construction of a one storey complex to completion 25 offices and 12 washrooms (Demolition of the existing structure and site clearance, Excavation for columns bases VRC for columns and base foundation walls, backfilling, ground slab, superstructure walling, first floor slab plastering, fixing of windows, window panes and doors, branding, electrical works of ground floor) phase 1                              | New Project     | 15,000,000.00 |
| Kasambara                          | 4-0032-169-2640507-113-2023-2024-3 | Purchase of office furniture (1                                                                                                                                                                                                                                                                                                                                                                                             | New Project     | 300,000.00    |

**FUND ACCOUNT MANAGER  
GILGIL NG-CDF  
P.O. Box 524-20116  
GILGIL**

**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                                   |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |                      |
|-----------------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|
| Assistance. Chiefs Office-        |                                    | Executive chair @45,000, 1 Executive table @50,000, 1 office desks @30,000, 5 office seats @25,000, 2 waiting benches @50,000 and connection of electricity @100,000                                                                                                                                                                                                                                                                                                           |             |                      |
| Munanda Police Station (existing) | 4-0032-169-2640507-113-2023-2024-4 | Construction to completion of two units of one bedroomed self-contained staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering & external finishes)                                                                                                                                                                                                                | New Project | 3,500,000.00         |
| Kasambara Police Post (New)       | 4-0032-169-2640507-113-2023-2024-5 | Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,500,000 and purchase of office furniture (1 Executive chair @45,000, 1 Executive table @50,000, 1 office desks @30,000, 5 office seats @25,000, 2 waiting benches) @50,000. | New Project | 2,700,000.00         |
| Jaica Police Post (existing)      | 4-0032-169-2640507-113-2023-2024-6 | Construction to completion of a 3 doors pit latrine with one chamber to cater for persons living with disability                                                                                                                                                                                                                                                                                                                                                               | New Project | 500,000.00           |
| Langalanga Chiefs office          | 4-0032-169-2640507-113-2023-2024-7 | Construction to completion of a 2 door pit latrine with one chamber to cater for persons living with disability                                                                                                                                                                                                                                                                                                                                                                | New Project | 400,000.00           |
| Kiptangwanyi Chief office         | 4-0032-169-2640507-113-2023-2024-8 | Construction to completion of a 2 doors pit latrine with one chamber to cater for persons living with disability                                                                                                                                                                                                                                                                                                                                                               | New Project | 400,000.00           |
| Gema Police Post (existing)       | 4-0032-169-2640507-113-2023-2024-9 | Construction to completion of a 3 doors pit latrine with one chamber to cater for persons living with disability                                                                                                                                                                                                                                                                                                                                                               | New Project | 500,000.00           |
| <b>TOTAL:</b>                     |                                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             | <b>25,500,000.00</b> |

**FUND ACCOUNT MANAGER**  
**GILGIL NG-CDF**  
P.O. Box 524-20116  
**GILGIL**

Person completing form

**SIGNATURE:** ..... **DATE:** 06 / 03 / 24

**NAME:** Miriam Naini ..... **POSITION:** Fam .....



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169  
 Constituency Name GILGIL County Nakuru  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 450,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

| Project Name              | Project Code                       | Activity                                                                                                                                                          | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|
| Chemichemi Primary School | 4-0032-169-2640510-110-2023-2024-1 | Purchase of water tank @80,000 and construction of a tank base @20,000 and purchase of tree seedlings (500) at 50,000                                             | New Project     | 150,000.00   |
| LadyAnn Secondary School  | 4-0032-169-2640510-110-2023-2024-2 | Purchase of two water tanks 10,000 ltrs @80,000 and 5,000 ltrs @40,000, Construction of tank base and tower @130,000 and purchase of tree seedling (500)at 50,000 | New Project     | 300,000.00   |
|                           |                                    |                                                                                                                                                                   | <b>TOTAL:</b>   | 450,000.00   |

Person completing form



SIGNATURE: ..... DATE: 06.03.24  
 NAME: Mireen Naini ..... POSITION: Fam

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
 Constituency Name GILGIL County Nakuru  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

| Project Name               | Project Code                       | Activity                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Original Status | Amount (Ksh) |
|----------------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|
| NG-CDF Constituency Office | 4-0032-169-3110202-108-2023-2024-1 | Renovation of NGCDFC office ceiling board repairs 23 square meters, and paint 345 meters squared, wall paint 480 meters squared, Ms gutters repair 102 linear meters, facial board 102 linear meters fixing shattered window 1no. 1.5x2.1 @Ksh.800,000, 4no. Solar power flood lights @Ksh.180,000, window blinders for 14No. windows @240,000 , demolition of masonry wall 22 meters squared, extension toilet 2No. @600,000, Cabro 1400 meters squared, Kerbs 375 linear meters, Channels 317 linear meters, Shallow IBDS 12 linear meters, Paving slabs 240 meters squared (Excavation, hardcore packing, murraming, compaction, fixing road carbs and channels)@2,955,000 (extra Ksh. 1,000,000 to be added to cabro installation and will be reallocated from Constituency Vehicle)Beautification (Ornamental trees, fencing walkway paving slab and grass planting@200,000 and | New Project     | 5,300,000.00 |

**FUND ACCOUNT MANAGER**  
**GILGIL NG-CDF**  
 P.O. Box 524-20116  
 GILGIL