



National Government Constituencies Development Fund
Gilgil Constituency
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Gilgil Town
P.O Box 524
Gilgil, Kenya
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OUR REF: GIL- NGCDF/PROPOSAL/2024-25/VOL. 1/012

Date: 6TH February, 2025

The Chief Executive Officer
National Government CDF Board
P.O Box 46682-00100
Nairobi.

Dear Sir

RE: SUBMISSION OF PROJECT PROPOSAL FINANCIAL YEAR 2024-2025

The above subject refers;

Please find the attached reports for Project Proposal for the financial year 2024-2025 for you reference and action.

- Endorsed minutes
- Third and Fourth Schedules
- Additional attachments – Variations reports for Kigogo and Nyairoko Primary schools

Thank you for your continued support.

Yours faithfully


MIRIAM NAINI
Fund Account Manager

FUND ACCOUNT MANAGER
GILGIL NG-CDF
P.O. Box 524-20116
GILGIL



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MINUTES OF GILGIL NG-CDFC MEETING HELD ON 4TH DECEMBER, 2024 AT THE CDF OFFICES:

MEMBERS PRESENT:

- | | | |
|---------------------|---|--------------|
| 1. Peter Chege | - | CDF Chairman |
| 2. Hellen Macharia | - | Secretary |
| 3. Miriam Naini | - | FAM |
| 4. Jane Wairimu | - | Member |
| 5. Josphat Gituanja | - | Member |
| 6. David Mwaura | - | Member |
| 7. Abraham Kanini | - | Member |
| 8. Hannah Njeri | - | Member |
| 9. James Leken | - | Member |
| 10. Willy Chebol | - | DCC |

Agenda:

1. Preliminaries
2. Confirmation of Previous Meeting Minutes
3. Matters Arising
4. Completion of Ongoing Projects
5. Distribution of projects per ward
6. Financial Year 2024/2025 Project Proposal
7. Adjournment

GIL/NG-CDFC/MIN 265/2024-25- PRELIMINARIES

The Chairman welcomed the members and the meeting started with a prayer by Hannah Njeri.

GIL/NG-CDFC/ MIN 266/2024-25- CONFIRMATION OF PREVIOUS MEETING MINUTES

The secretary read the minutes of the previous meeting that were confirmed to be a true record by Josphat Gituanja and seconded by Hannah Njeri.

GIL/NG-CDFC/ MIN 267/2024-25 - MATTERS ARISING

Members were furnished with the report for the complete and projects and the ones ongoing and hence members agreed that there is need to plan for the handovers.

GIL/NG-CDFC/ MIN 268/2024-25 - COMPLETION OF ONGOING PROJECTS

The chairman reminded members that, there are projects that needed funding for completion since we were to implement them in phases. Echariria Secondary School, Kshs. 3,500,000 and the DCC's office Kshs. 15,000,000 respectively. Kigogo Primary School project needed variation as per the report we received from the Works officer, Kshs. 200,000. Members unanimously were in agreement of this report.

GIL/NG-CDFC/ MIN 269/2024-25 - DISTRIBUTION OR PROJECTS PER WARD

1. GILGIL WARD

	Project Name	Activity	Amount
1.	Kariandusi Primary School	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.20,000 and purchase of 200 tree seedlings at Kshs.20,000	120,000.00
2.	St. Patricks Primary School	Purchase of 5,000 litres tank at Kshs.50,000 and purchase of 200 tree seedlings at Kshs.20,000	70,000.00
3.	Gilgil DEB Primary School	Renovation of an administration block with four classrooms(change of roof, fixing ceiling boards, floor screed, floor tile, wall skimming, plaster plinth surface, fixing window panes, electrical works and painting)	4,000,000.00
4.	St. Patricks Primary School	Construction of a water kiosk with a top slab to carry water Tank and plumbing works	450,000.00

	Project Name	Activity	Amount
5.	Gilgil Town Secondary School	Renovation of eight classrooms @ 4,400,000 and laboratory @ 700,000 in different blocks (roof paint, ceiling boards, floor screed, floor tiles, internal walls skimming, window panes, plaster plinth surface, electrical works and painting)	5,100,000.00
6.	Coulson Girls Secondary School-	Purchase of a school Bus (46 Seater) in partnership with parents (NGCDF Gilgil to give 6,000,000 and the parents to contribute 5,500,000) Agreement attached.	6,000,000.00
7.	Sub-County DCC Headquarters	Completion of one storey complex comprising of 25 offices and 12 washrooms (plastering, fixing of windows, window panes and doors, tiling, ceiling, branding, plumbing works, painting, electrical works & outside finishes) phase 2	15,000,000.00
8	St. Paul Mbegi Secondary School	Construction of a four (4) door pit latrine for girls including one door for PLWD	700,000.00
9	Gilgil Chief's office	extension of chiefs : one room /office and 2 toilet (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes)@ 1,700,000ksh Purchase of ACC'S office furniture @Kshs. 200,000 (1 executive chair at Kshs.50,000,1 executive table at Kshs.60,000, 1 office desk at Kshs.35,000 Secretarial Chair Kshs. 25,000, 4 office seats at Kshs.30,000	1,900,000.00
10	Sub-County DCC Headquarters	Purchase of Furniture: Executive tables 2 pcs @Kshs.180,000. Executive tables 2 pcs @Kshs. 120,000, leather sofa set 5 seater @Kshs. 200,000, Visitors Chairs 8 pcs @Kshs. 64,000, Executive Chairs 3 pcs @Kshs. 120,000, Office Desks 11 pcs @Kshs. 495,000, Mapping table 1 pc @Kshs. 22,000, Conference Chairs 52 pcs @Kshs. 260,000. Office tables 8 pcs @Kshs. 176,000, Steel abinets (medium) 3 pcs @Kshs. 240,000, Secretarial Chair 1pc @Kshs. 28,000 and waiting benches 5 pcs @Kshs. 195,000	2,100,000.00
	Gilgil ICT Hub	First floor (hall wing) slab reinforcement with H-section steel bars and covering with vrc column (10x20x9cm H-section 12.6 meter long, 289.8kgs), @Kshs. 250,000 Terrazzo floor finish on ground floor hall, first floor hall, staircase and veranda	5,413,000.00



Project Name	Activity	Amount
	(200.9 square meters) @Kshs. 640,000 Floor finish with tiles on ground floor offices and first floor offices (159.64 square meters) @Kshs. 300,000. Shutter window (5x5 fts) @Kshs.35,000, 2no steel casement doors double (1200x2400mm) @Kshs.36,000. 3 no Steel casement door single (900x2400mm) @Kshs. 42,000 Painting (812 square meters) @Kshs. 200,000, repair of window panes, window fastener and window stay (assorted) @Kshs. 50,000, Purchase of furniture: Purchase of 2 six cubicles workstation @Kshs. 78,000, 9 three cubicles Computer work stations with underneath CPU cabinet @Kshs. 202,500, one multipurpose workstation @Kshs. 22,500, 14 Computer study table size 96" long 32" wide 32" high for 3 student with underneath CPU cabinet with provision of wiring @Kshs. 315,000, 40No conference chairs @Kshs. 400,000, Erthernet and electrical works, CCTV @Kshs. 1,036,000, Curtain rods and Curtains @Kshs. 306,000 and Construction of a 5 doors pitlatrine including one door for PLWD with paving cabros from ICT building to the toilet & three washing hands sinks and a 1000 ltr plastic tank@Kshs. 1,500,000	
TOTAL		40,853,000.00

2. EBURRU MBARUK WARD

No.	Project Name	Activity	Amount
1.	Gema Police Post	Purchase of 5,000 litres tank at Kshs.50,000, construction of tank base 20,000 and purchase of 100 tree seedlings at Kshs.10,000	80,000.00
2.	Kivulini Primary School	Purchase of water tank at Kshs.80,000, construction of a tank base at Kshs.20,000 and purchase of 200 tree seedlings at Kshs.20,000	120,000.00
3.	LadyAnn Secondary School	Purchase of 5,000 litres tank at Kshs.50,000, construction of tank base 20,000	70,000.00

No.	Project Name	Activity	Amount
4.	Olesultan Primary School	Renovation to completion of two classrooms (change of roof, additional two stone course internal and external plaster, windows and window panes, doors, ceiling boards, floor screed, floor tiles, electrical works and painting).	1,420,000.00
5.	Kivulini Primary School	Construction to completion of 2 blocks pit latrine toilet of 4 doors each inclusive of one door for PLWD	1,400,000.00
6.	Nagum Primary School	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,580,000 and purchase of 40 lockers and chairs at Kshs.120,000. Construction of two (2) bed sitter staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes) @Kshs. 2,600,000	4,300,000.00
7.	Tangisita Primary School	Construction to completion of one classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering and external finishes) at Kshs.1,570,000 and purchase of 50 lockers and chairs at Kshs.300,000.	1,670,000.00
8.	Thome Primary School	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,480,000 and purchase of 40 lockers at Kshs.120,000. Purchase of a Desktop computer @Ksh. 150,000 and a Printer @Kshs. 200,000	1,950,000.00
9.	Oljorai Primary School	Purchase of 100 lockers and chairs	600,000.00
10	Echariria Secondary School	Completion of an administration block (first floor slab, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, tiles and external finishes (phase 2)	3,500,000.00
11.	Morop Secondary	Construction to completion of a 45 students' capacity science laboratory (Foundation, slab, walling,	5,000,000.00

No.	Project Name	Activity	Amount
	School	roofing, plastering, ceiling, tiles, painting, windows and window panes, doors, concrete tiled tables., electrical fittings, gas fitting & regulator, branding and external finishes)	
12.	Lake Elementaita Secondary School	Renovation of three classrooms @Kshs. 900,000 (ceiling boards, flooring, internal walls skimming, window panes, electrical works and painting). Construction of two Abolition blocks of 6 doors each including one door for PLWD, attached to the existing building @Kshs. 1,500,000 and purchase of 30 double deck beds @Kshs. 600,000	3,000,000.00
13.	Kasambara Police Post	Construction to completion of three (3) bed sitter staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes)	3,000,000.00
14.	Gema Police Post	Construction to completion of three (3) bed sitter staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes) @Kshs. 3,000,000 and plumbing works from the cells toilets to the outside latrines @Kshs. 50,000	3,050,000.00
		TOTAL	29,160,000.00

3. MURINDAT WARD

No.	Project Name	Activity	Amount
1.	Mwega Primary School	Construction to completion of an administration block comprising of four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes).	3,200,000.00
2.	Kigogo Primary School	Variation for Extra Works (Excavation works, Removal & Breaking of existing large rock Boulders from site, Access to Site) Engineer's report attached.	250,000.00
3.	Gitare Chief's office	Purchase of office furniture (1 executive chair at Kshs.50,000, 1 executive table at Kshs.60,000, 1 office desk at Kshs.35,000 Secretarial Chair Kshs. 25,000, 4 office seats at Kshs.30,000, 2 benches @Kshs. 70,000	300,000.00

		and a small cabins @Kshs. 30,000	
4.	Langalanga Police Post	Construction to completion of a police administration block comprising of three (3) offices including report desk, two (2) cells complete with toilets and armory (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes) at Kshs.4,700,000 and purchase of office furniture: 1 executive chair at Kshs.45,000,1 executive table at Kshs.60,000, 1 office desk at Kshs.30,000, 1 secretarial Chair @Kshs. 25,000 4 office seats at Kshs.30,000 and 2 waiting benches at Kshs.60,000 and a reception desk/table @Kshs. 50,000	5,000,000.00
TOTAL			8,750,000.00

4. ELEMENTAITA WARD

No.	Project Name	Activity	Amount
1.	Munanda Police Station	Purchase of 10,000 litres water tank at Kshs.80,000, construction of a tank base at Kshs.20,000 and purchase of 200 tree seedlings at Kshs.20,000.	120,000.00
2.	Meli Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering and external finishes) at Kshs.2,960,000 and purchase of 40 desks at Kshs.240,000.	3,200,000.00
3.	Olesultan Primary School	Renovation to completion of two classrooms (change of roof, additional two stone course internal and external plaster, windows and window panes, doors, ceiling boards, floor screed, floor tiles, electrical works and painting).	1,420,000.00
4.	Orkland Primary School	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,480,000 and purchase of 40 lockers at Kshs.120,000.	1,600,000.00

No.	Project Name	Activity	Amount
5.	Munanda Police Station	Construction to completion of a police administration block comprising of three (3) offices including report desk, two (2) cells complete with toilets and armory (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes) at Kshs.4,700,000 and purchase of office furniture: 1 executive chair at Kshs.45,000, 1 executive table at Kshs.60,000, 1 office desk at Kshs.30,000, 1 secretarial Chair @Kshs. 25,000 4 office seats at Kshs.30,000 and 2 waiting benches at Kshs.60,000 and a reception desk/table @Kshs. 50,000	5,000,000.00
TOTAL			11,340,000.00

5. MALEWA WEST WARD

No.	Project Name	Activity	Amount
1.	North Karati Primary School	Renovation of 2 classrooms(change of roof, floor slab, internal and external plaster, windows and window panes, doors, ceiling boards, floor screed, floor tiles, electrical works and painting)	1,300,000.00
2.	Nyondia Annex Primary School	Construction to completion of 2 pit latrine toilet of 4 doors each inclusive of one door for PLWD	1,400,000.00
3.	Karati Chief's Office	Construction of a chiefs office comprising of 3 offices (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works,	2,600,000.00

No.	Project Name	Activity	Amount
		ceiling/slab, tiles and external finishes) @Kshs. 2,360,000 and purchase of furniture: 1 executive chair at Kshs.45,000,1 executive table at Kshs.50,000, 1 office desk at Kshs.30,000, 1 secretarial Chair @Kshs. 25,000 4 office seats at Kshs.30,000 and 2 waiting benches at Kshs.60,000	
	Total		5,300,000

GIL/NG-CDFC/ MIN 270/2024-25 – FINANCIAL YEAR 2024/2024 PROJECTS PROPOSAL

The chairman informed members that a circular had been received from the NG-CDF Board for all constituencies to have submitted their projects proposal for the financial year 2024/2025. Members were therefore required to prioritize projects from public participation report. The Chairman also informed members that there is a rise on classrooms allocation from the previous Kshs. 1,300,000 to Kshs. 1,480,000 due to the rise in the cost of building materials, due to distance and the bad terrain some will cost Kshs. 1,580,000. These are the estimates given by the Works officer.

The Fund Account Manager reported that Gilgil Constituency had an allocation of Kshs 179,441,954 for the financial year 2024-25. Members agreed to have the funds distributed in the projects proposal as follow;

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE.					
Contractual employees	1,073,000.00	nil	Payment of basic salaries for 6 NG-CDFC staff (Annex 1)	1,073,000.00	New
Casual labour and internship	260,000.00	nil	Payment of basic wages for 2 staff (Annex 1)	260,000.00	New
House allowance	268,800.00	nil	Payment of house allowances for 6 NG-CDFC staff (Annex 1)	268,800.00	New
Transport allowance	276,000.00	nil	Payment of transport allowance for 6 NG-CDFC staff (Annex 1)	276,000.00	New
Leave allowance	24,000.00	nil	Payment of leave allowances for 6 NG-CDFC staff (Annex 1)	24,000.00	New
NSSF	188,550.00	nil	Employer contribution to NSSF for 6 NG-CDFC staff (Annex 1)	188,550.00	New
Gratuity-Contractual Employees	489,087.00	nil	Payment of gratuity for 6 NG-CDFC staff (Annex 1)	489,087.00	New
Electricity	50,000.00	nil	Payment of electricity charges	50,000.00	New
Water and sewerage charges	75,200.00	nil	Payment of water and sewerage charges	75,200.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
Telephone, telex, facsimile and mobile phone service	207,000.00	nil	Payment of telephone expenses	207,000.00	New
Internet connections	20,000.00	nil	Payment of internet connections	20,000.00	New
Courier and postal services	800,000.00	nil	Payment of courier and postal services	800,000.00	New
Catering services	750,000.00	nil	Payment of catering services	750,000.00	New
Daily subsistence Allowance	441,000.00	nil	Payment of Domestic subsistence allowances for Fund Account Manager and Sub County Accountant	441,000.00	New
Other committee expenses	2,400,880.00	nil	Payment of other committee expenses	2,400,880.00	New
NG-CDFC allowances	1,128,000.00	nil	Payment of NG-CDFC sitting allowances	1,128,000.00	New
General office supplies (papers, pencils, forms, small office equipment)	850,000.00	nil	Purchase of general office supplies (papers, pencils, tonners, forms, small office equipment, accessories for computers and printers)	850,000.00	New
Sanitary and cleaning services.	80,000.00	nil	Payment of sanitary and cleaning services	80,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
Refined fuels and lubricants for transport	200,000.00	nil	Purchase of refined fuels and lubricants for GK vehicle.	200,000.00	New
Purchase of office furniture & Assorted kitchen utensils	315,000.00	nil	Purchase of office furniture: Two office desks at Kshs.140,000, 3 secretarial chairs at Kshs.105,000, Assorted kitchen utensils (plates, glasses, cups, spoons, serving dishes, side plates and sufuria) at Kshs.70,000	315,000.00	New
Contracted guard and cleaning services	870,000.00	nil	Payment of contracted guard and cleaning services	870,000.00	New
TOTAL	10,766,517.00			10,766,517.00	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Daily subsistence Allowance	260,000.00	nil	Payment of Daily Subsistence Allowance (Annex 2)	260,000.00	New
Catering services: Food and Drinks	423,258.00	nil	Payment of Catering Services: Food and Drinks for office use.	423,258.00	New
Other Committee expenses	2,540,000.00	nil	Payment of other Committee expenses	2,540,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
NGCDFC Allowance	1,260,000.00	nil	Payment of NG-CDFC & other line Ministry Officers field visit Allowance (Annex 2)	1,260,000.00	New
General Office supplies (papers, pencils, forms, small office equipment etc)	329,770.00	nil	Payment of General Office Supplies (papers, pencils, forms, small office equipment etc)	329,770.00	New
Refined Fuels and Lubricants for Transport	300,000.00	nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
Maintenance Expenses-Motor Vehicles	200,000.00	nil	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	200,000.00	New
TOTAL	5,313,024.00			5,313,028.00	
Gilgil ICT HUB- ADMINISTRATION COSTS					
Electricity	150,000.00	nil	Payment of electricity charges	150,000.00	New
Water and sewerage charges	75,200.00	nil	Payment of water and sewerage charges	75,200.00	New
Telephone, telex, facsimile and mobile phone service	108,000.00	nil	Payment of telephone expenses	108,000.00	New
Internet connections	31,666.00	nil	Payment of internet connections	31,666.00	New
Cleaning services	180,000.00	nil	Payment of Cleaning services	180,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
General office supplies (papers, pencils, forms, small office equipment)	150,000.00	nil	Purchase of general office supplies (papers, pencils, tonners, forms, small office equipment, accessories for computers and printers)	150,000.00	New
TOTAL	694,866.00			694,866.00	
BURSARY					
Bursary secondary schools	34,000,000.00	nil	Payment of bursary to needy students in secondary schools	34,000,000.00	Ongoing
Bursary Special schools	1,400,000.00	nil	Payment of bursary to needy students in special schools	1,400,000.00	Ongoing
Bursary Tertiary institutions (colleges and universities)	22,000,000.00	nil	Payment of bursary for the needy students in tertiary institutions	22,000,000.00	Ongoing
TOTAL	57,400,000.00			57,400,000.00	
EMERGENCY					
Emergency		nil	To cater for any unforeseen occurrences in the constituency during the financial year		Ongoing
	9,444,313.00			9,444,313.00	
TOTAL				9,444,313.00	
CLIMATE CHANGE AND MITIGATION ACTIVITIES					
Kariandusi secondary school	120,000.00	nil	Purchase of 10,000 litres water tank at Kshs.80,000,	120,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
			construction of a tank base at Kshs.20,000 and purchase of 200 tree seedlings at Kshs.20,000		
Munanda Police Station	120,000.00	nil	Purchase of water tank at Kshs.80,000, construction of a tank base at Kshs.20,000 and purchase of 200 tree seedlings at Kshs.20,000.	120,000.00	New
St. Patricks Primary School	70,000.00	nil	Purchase of 5,000 litres tank at Kshs.50,000 and purchase of 200 tree seedlings at Kshs.20,000	70,000.00	New
Gema Police Post	80,000.00	nil	Purchase of 5,000 litres tank at Kshs.50,000, construction of tank base 20,000 and purchase of 100 tree seedlings at Kshs.10,000	80,000.00	New
Givulini Primary School	120,000.00	nil	Purchase of water tank at Kshs.80,000, construction of a tank base at Kshs.20,000 and purchase of 200 tree seedlings at Kshs.20,000	120,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
adyAnn secondary school	70,000.00	nil	Purchase of 5,000 litres tank at Kshs.50,000 and construction of tank base at Kshs.20,000	70,000.00	New
SUB-TOTAL	580,000.00			580,000.00	
PRIMARY SCHOOLS PROJECTS					
Meli Primary school	3,200,000.00	nil	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering and external finishes) at Kshs.2,960,000 and purchase of 40 desks at Kshs.240,000. (JSS)	3,200,000.00	New
Olesultan Primary School	1,400,000.00	nil	Renovation to completion of two classrooms (change of roof, additional two stone course internal and external plaster, windows and window panes,	1,400,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			doors, ceiling boards, floor screed, floor tiles, electrical works and painting). (JSS)		
Kivulini Primary school	1,400,000.00	nil	Construction to completion of 2 blocks pit latrine toilets of 4 doors for boys and 4 doors for girls, each with one chamber for Persons with Disability.	1,400,000.00	New
Vagum Primary school	4,300,000.00	nil	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,580,000 (JSS) and purchase of 40 lockers and Chairs at Kshs.120,000. Construction of two (2) bed	4,300,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			sitter staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes) at Kshs.2,600,000		
Orkland Primary School	1,600,000.00	nil	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,480,000 and purchase of 40 lockers and chairs at Kshs.120,000.	1,600,000.00	New

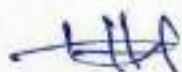



Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
Tangisita Primary School	1,670,000.00	nil	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering and external finishes) at Kshs.1,570,000 and purchase of 50 lockers and chairs at Kshs.300,000. (JSS)	1,670,000.00	New
Thome Primary School	1,950,000.00	nil	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,480,000 and purchase of 40 lockers and chairs at	1,950,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			Kshs.120,000. Purchase of a Desktop computer- (Hp Pro Tower 290 G9 pc, Ci5 8gb, 1tb 20" monitor) at Kshs.150,000 and a Printer (Kyocera 4012 3 in 1 scan, copy, print color black with ADF 35 copies per minute) at Kshs. 200,000		
DEB Primary school	4,000,000.00	nil	Renovation to completion of an administration block with four classrooms (same block): Change of roof, fixing of ceiling boards, floor screed, floor tile, wall skimming, plaster plinth surface, fixing window panes, electrical works and painting. (JSS)	4,000,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
Mwega Primary school	3,200,000.00	nil	Construction to completion of an administration block comprising of four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes).	3,200,000.00	New
North Karati Primary School	1,300,000.00	nil	Renovation to completion of 2 classrooms: Change of roof, floor slab, internal and external plaster, windows and window panes, doors, ceiling boards, floor screed, floor tiles, electrical works and painting.	1,300,000.00	New
Nyondia Annex Primary School	1,400,000.00	nil	Construction to completion of 2 blocks pit latrine toilets of 4 doors for boys and 4 doors for girls, each with one chamber for Persons with Disability.	1,400,000.00	New




Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
Kigogo Primary school	3,050,000.00	2,800,000.00	<p>Variation for Extra Works: Excavation works, Removal & Breaking of existing large rock Boulders from site, Access to Site.</p> <p><i>(Allocated Kshs.2.8 million in 2023/24FY for construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 lockers at Kshs.200,000).</i></p> <p><i>(NG-CDFC has submitted certified BoQ for the proposed extra works for 2 classrooms</i></p>	250,000.00	Ongoing

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
			<i>amounting to Kshs.210,500)</i>		
St. Patricks Primary School	450,000.00	nil	Construction of a water kiosk with a top slab to carry water Tank and plumbing works within the school compound.	450,000.00	New
Oljorai Primary school	600,000.00	nil	Purchase of 100 lockers and chairs	600,000.00	New
Nyairoko Primary school	1,430,230.00	1,300,000.00	Variation for Extra Works: Excavation works, foundation walling, filling, ramp and stairs.	130,230.00	Ongoing
SUB-TOTAL				26,850,230.00	
SECONDARY SCHOOLS PROJECTS					
Gilgil Town Secondary School	5,100,000.00	nil	Renovation to completion of eight classrooms at Kshs.4,400,000 and 40 students' capacity laboratory at Kshs.700,000 in different blocks: Roof paint, ceiling boards, floor screed, floor tiles, internal walls skimming.	5,100,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			window panes, plaster plinth surface, electrical works and painting.		
Coulson Girls secondary school	6,000,000.00	nil	<p>Purchase of a school Bus (46 Seater) in partnership with parents (NG-CDF Gilgil to give 6,000,000 and the parents to contribute 5,500,000)</p> <p><i>(NG-CDFC has submitted an agreement with the school's BoM dated 5th December, 2024 indicating that NG-CDF Gilgil will contribute Kshs.6,000,000 and the school will contribute Kshs.5,500,000)</i></p> <p><i>For bus project the amount must be available and evidenced by a bank statement for the project account</i></p>	6,000,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
Echariria secondary school	8,800,000.00	5,300,000.00	<p>Completion of an administration block comprising of 7 rooms: First floor slab, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, tiles and external finishes (phase 2)</p> <p><i>Allocated Kshs.5.3 million in 2023/24FY for construction to completion of an administration block 7 rooms from foundation to slab level (Excavation for columns and base, Foundation, walls, backfilling, ground slab, superstructure walling, columns, (phase 1) first floor slab, plastering, painting, fixing of windows,</i></p>	3,500,000.00	Ongoing

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			<i>window panes and doors, branding, electrical works, tiles & external finishes)phase 2</i>		
Morop secondary school	5,000,000.00	nil	Construction to completion of a 45 students' capacity science laboratory (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows and window panes, doors, concrete tiled tables,, electrical fittings, gas fitting & regulator, branding and external finishes)	5,000,000.00	New
Lake Elementaita secondary school	3,000,000.00	nil	Renovation to completion of three classrooms at Kshs.900,000: Ceiling boards, flooring, internal walls skimming, window panes, electrical works and painting), Construction to completion of two Abolition blocks of 6 doors each	3,000,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			inclusive of one door for Persons with Disability attached to an existing building at Kshs.1,500,000 and purchase of 30 double deck beds at Kshs.600,000		
St. Paul Mbegi secondary school	550,000.00	nil	Construction to completion of a three (3) door pit latrine for girls with one chamber for Persons with Disabilities.	550,000.00	
SUB-TOTAL				23,150,000.00	
SECURITY PROJECTS					
Siligil Chiefs Office	1,900,000.00	nil	Extension of chiefs office: one room /office and 2 toilets (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes) at Kshs.1,700,000,	1,900,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
			Purchase of ACC's Office furniture at Kshs.200,000: 1 executive chair at Kshs.50,000, 1 executive table at Kshs.60,000, 1 office desk at Kshs.35,000, Secretarial Chair at Kshs.25,000 and 4 office seats at Kshs.30,000		
Sijilil Sub-County Deputy County Commissioner Headquarters	30,000,000.00	15,000,000.00	<p>Completion of one storey complex comprising of 25 offices and 12 washrooms: Plastering, fixing of windows, window panes and doors, tiling, ceiling, branding, plumbing works, painting, electrical works and external finishes (phase 2)</p> <p><i>(Allocated Kshs.15 million in 23/24FY for Construction of a one storey complex to completion 25</i></p>	15,000,000.00	Ongoing

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			<i>offices and 12 washrooms (Demolition of the existing structure and site clearance, Excavation for columns bases VRC for columns and base foundation walls, backfilling, ground slab, superstructure walling, first floor slab plastering, fixing of windows, window panes and doors, branding, electrical works of ground floor) phase 1)</i>		
Silgil Sub-County Deputy County Commissioner Headquarters	2,100,000.00	nil	Purchase of Furniture: Executive tables 2 pcs @ Kshs.180,000, Executive tables 2 pcs @ Kshs. 120,000, leather sofa set 5 seater @ Kshs. 200,000, Visitors Chairs 8 pcs @ Kshs. 64,000, Executive Chairs 3 pcs @ Kshs.	2,100,000.00	New






Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			120,000, Office Desks 11 pcs @ Kshs. 495,000, Mapping table 1 pc @ Kshs. 22,000, Conference Chairs 52 pcs @ Kshs. 260,000, Office tables 8 pcs @ Kshs. 176,000, Steel cabinets (medium) 3 pcs @ Kshs. 240,000, Secretarial Chair 1pc @ Kshs. 28,000 and waiting benches 5 pcs @ Kshs. 195,000		
Sitare Chiefs Office	300,000.00	nil	Purchase of office furniture: 1 executive chair at Kshs.50,000, 1 executive table at Kshs.60,000, 1 office desk at Kshs.35,000 Secretarial Chair Kshs.25,000, 4 office seats at Kshs.30,000, 2 benches @ Kshs.70,000 and a small cabinets @ Kshs.30,000	300,000.00	New
Munanda Police Station (Existing)	5,000,000.00	nil	Construction to completion of a police	5,000,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			administration block comprising of three (3) offices including report desk, two (2) cells complete with toilets and armory (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes) at Kshs.4,700,000 and purchase of office furniture: 1 executive chair at Kshs.45,000, 1 executive table at Kshs.60,000, 1 office desk at Kshs.30,000, 1 secretarial Chair @ Kshs. 25,000 4 office seats at Kshs.30,000 and 2 waiting benches at Kshs.60,000 and a reception desk/table @ Kshs.50,000		

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
Langalanga Police Post (Existing)	5,000,000.00	nil	Construction to completion of a police administration block comprising of three (3) offices including report desk, two (2) cells complete with toilets and armory (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes) at Kshs.4,700,000 and purchase of office furniture: 1 executive chair at Kshs.45,000, 1 executive table at Kshs.60,000, 1 office desk at Kshs.30,000, 1 secretarial Chair @ Kshs. 25,000 4 office seats at Kshs.30,000 and 2 waiting benches at Kshs.60,000 and a reception	5,000,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			desk/table @ Kshs.50.000		
Karate Chiefs Office	2,600,000.00	nil	Construction to completion of a chiefs office comprising of 3 offices (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling/slab, tiles and external finishes) at Kshs.2,360,000 and purchase of furniture: 1 executive chair	2,600,000.00	

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
			at Kshs.45,000,1 executive table at Kshs.50,000, 1 office desk at Kshs.30,000, 1 secretarial Chair @ Kshs. 25,000 4 office seats at Kshs.30,000 and 2 waiting benches at Kshs.60,000		
Kasambara Police Post (Existing)	3,000,000.00	nil	Construction to completion of three (3) bed seater staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes)	3,000,000.00	New
Gema Police Post	3,080,000.00	nil	Construction to completion of three (3) bed seater staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes	3,080,000.00	New




Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
			and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes) at Kshs. 3,000,000 and plumbing works from the cells toilets to the external latrines at Kshs.80,000		
SUB-TOTAL				37,980,000.00	
OTHERS					
Silgil NG-CDF Constituency Office	1,850,000.00	nil	Construction of 90-meter concrete drainage system @ Kshs. 800,000, demolition of old structure @ Kshs.100,000, Construction of one No. vehicle parking shade complete with cabro paving @ Kshs.280,000, Installation of 3 No parking solar light @ Kshs.120,000, Purchase of 2 No. 10,000ltrs plastic water tank and Construction of	1,850,000	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			a tank base @ Kshs.200,000, Purchase of a backup generator for Constituency office and the ICT Hub @ Kshs.350,000		
Giligil ICT HUB	5,413,000.00	nil	First floor (hall wing rehabilitation) slab reinforcement with H-section steel bars and covering with vrc column (10x20x9cm H-section 12.6 meter long. 289.8kgs). @ Kshs. 250,000, Terrazzo floor finish on the ground floor hall, first floor hall, staircase and veranda (200.9 square meters) @ Kshs. 640,000, Floor finish with tiles on ground floor offices and first floor offices (159.64 square meters) @ Kshs.300,000, Shutter window	5,413,000.00	New

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
			(5x5 fts) @ Kshs.35,000, 2 No. steel casement doors double (1200x2400mm) @ Kshs.36,000, 3 no Steel casement door single (900x2400mm) @ Kshs. 42,000, Painting (812 square meters) @ Kshs. 200,000, repair of window panes, window fastener and window stay (assorted) @ Kshs. 50,000, Purchase of furniture: Purchase of 2 six cubicles workstation @ Kshs.78,000, 9 three cubicles Computer work stations with underneath CPU cabinet @ Kshs.202,500, one multipurpose workstation @ Kshs. 22,500, 14 Computer study table size 96" long 32" wide		

Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Statu
			32" high for 3 student with underneath CPU cabinet with provision of wiring @ Kshs. 315,000, 40 No conference chairs @ Kshs. 400,000, Erthemet and electrical works, CCTV @ Kshs. 1,036,000, Curtain rods and Curtains @ Kshs. 306,000 and Construction of a 5 doors pit latrine including one door for PLWD with paving cabros from ICT building to the toilet & three washing hands sinks and a 1,000 ltr plastic tank @ Kshs. 1,500,000 Description too detailed but not clear		
SUB TOTAL				7,263,000	
GRAND TOTAL				179,441,954.00	

GIL/NG-CDFC/ MIN 271/2024-25- ADJOURNEMENT

The meeting was adjourned at 2.00pm after a word of prayer from Hannah Njeri.

Prepared by:

Hellen Macharia (Secretary)

Date: 4/12/2024

Signature: 

Confirmed by:

Peter Chege (Chairman)

Date: 04/12/2024

Signature: 

ANNEXES

Annex 1: Administration and Recurrent Expenditure

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	27,662	27,662	331,944
	Clerk of Works	CSG 11	1	29,918	29,918	359,016
	Administrative Assistant	CSG 12	1	20,289	20,289	243,468
	Driver	CSG 12	1	20,289	20,289	243,468
	Caretaker/Security	CSG 13	1	19,323	19,323	231,876
	Office Assistant	CSG 14	1	15,270	15,270	183,240
	Housing Fund Levy		6			150,000
Sub Total			6			1,743,012
	Casual Labour and Internship		3	15,000	90,000	260,000
Sub Total			1			90,000
	House Allowance					
	Accounts Assistant	CSG 11	1	4,500	4,500	54,000
	Clerk of Works	CSG 11	1	4,500	4,500	54,000
	Administrative Assistant	CSG 12	1	3,500	3,500	42,000
	Driver	CSG 12	1	3,500	3,500	42,000
	Caretaker/Security	CSG 13	1	3,500	3,500	42,000
	Office Assistant	CSG 14	1	2,900	2,900	34,800
Sub			6			268,800

Total						
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Administrative Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Caretaker/Security	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
Sub Total			6			276,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Administrative Assistant	CSG 12	1		4,000	4,000
	Driver	CSG 12	1		4,000	4,000
	Caretaker/Security	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	1		4,000	4,000
Sub Total						24,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	8,577	8,577	102,918
	Clerk of Works	CSG 11	1	9,275	9,275	111,295
	Administrative Assistant	CSG 12	1	6,290	6,290	75,475
	Driver	CSG 12	1	6,290	6,290	75,475
	Caretaker/Security	CSG 13	1	5,990	5,990	

						71,882
	Office Assistant	CSG 14	1	4,734	4,734	56,804
Sub Total						493,849
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	2,160	2,160	25,920
	Clerk of Works	CSG 11	1	2,160	2,160	25,520
	Administrative Assistant/Records office	CSG 12	1	1,667	1,667	20,004
	Driver	CSG 12	1	1,607	1,607	19,284
	Caretaker/Security	CSG 13	1	1,607	1,607	19,284
	Office Assistant	CSG 14	1	1,270	1,270	15,240
Sub Total						124,852
2E+06	Electricity					50,000
2E+06	Water & Sewerage Charges					75,200
2E+06	Telephone, Telex, Facsimile and Mobile Phone service					207,000
2E+06	Internet Connections					20,000
2E+06	Courier and Postal Services					800,000
2E+06	Payment of Accommodation on domestic travel & Transport Expenses					441,000
2E+06	Payment of Catering Services(receptions).Accommodation ,Gifts, Food and Drinks, cleaning materials and cooking gas					750,000
2E+06	Other Committee					

	expenses					2,400,000
2E+06	NGCDFC allowance		8	5000	40,000.00	960,000
			1	7000	7,000.00	168,000
2E+06	General Office Supplies (papers, pencils, forms, small office equipment etc)					850,000
	Purchase of office furniture and assorted utensils					315,000
2E+06	Sanitary and Cleaning Services.					80,000
2E+06	Refined Fuels and Lubricants for Transport					200,000
2E+06	Contracted Guard and Cleaning Services					870,000
	SUB-TOTAL					8,186,200
	GRAND TOTAL					10,766,517

Annex 2: Monitoring and Evaluation

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210303	Daily Subsistence Allowance					260,000
2210801	Catering services (receptions).Accommodation, Gifts, Food and Drinks					423,258
2210802	Other Committee expenses					2,540,000
2210811	NGCDFC Allowance		13	5000	84,000	1,092,000
			1	7000	7,000	168,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)					200,000

2211201	Refined Fuels and Lubricants for Transport					300,000
2220101	Maintenance Expenses-Motor Vehicles					200,000
	SUB-TOTAL	-				5,183,258

Prepared by:

Hellen Macharia (Secretary)

Date: 4/12/2024

Signature: 

Confirmed by:

Peter Chege (Chairman)

Date: _____

Signature: _____



National Government Constituencies Development Fund
Gilgil Constituency
NG - CDF building
P.O Box 524
Gilgil Town, Kenya
Tel: 0793-283591
Email: gilgil@ngcdf.or.ke | Website: www.ngcdf.or.ke

GILGIL

IEBC NUMBER 169

CONSTITUENCY DEVELOPMENT FUND

PUBLIC PARTICIPATION REPORT

2024/2025 – 2025/2026 FINANCIAL YEARS

0.0 Introduction/Background

Pursuant to Section 27, Sub-section (1) of the NG-CDF Act 2015, Gilgil NG-CDF conducted a seven days public participation exercise. The exercise was conducted across the five wards and invitation was through a public notice. The major stakeholders were invited to submit their proposal at the CDF grounds as well as other venues at the ward level. The target groups included; School Heads, Administrators, BoM members, Pastors and Community Opinion Leaders as well as members of the general public. The main goal of the exercise was to deliberate on development matters, identify and prioritize projects within their Wards for the FY 2024/2025 and 2025/2026.

1.0 Projects funding in the previous financial years

1.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

In the last five years, Gilgil Constituency has been allocated and subsequently received disbursements as follows in Kshs.

- Fy2013/2014	-	73,529,506.00
- Fy2014/2015	-	105,445,561.00
- Fy2015/2016	-	111,724,249.00
- Fy2016/2017	-	81,896,551.72
- Fy2017/2018	-	98,189,655.17
- Fy2018/2019	-	109,040,875.50
- Fy2019/2020	-	137,367,724.14
- Fy2020/2021	-	137,088,879.31
- Fy2021/2022	-	137,088,879.00
- Fy2022/2023	-	145,087,603.00
- Fy2023/2024	-	175,361,810.00

The total disbursement for the eleven years of devolution is therefore Kshs. 1,311,823,293.84. The funds were used in implementation of community-based projects across the constituency.

2.0 Ward Meetings

- Ward meetings were conducted across the five wards for five days.
- The key stakeholders included; NG-CDFC members, Chiefs, Head teachers, Principals, Pastors, Village elders and the members of the public.
- The exercise was conducted on 23rd, 26th, 27th, 28th, 29th, 30th August and 2nd September 2024.

- The projects proposals presented per County Assembly Ward are as tabulated below
3.0 WARD 1 - GILGIL

PROJECT NAME	ACTIVITY
Kanyawa Primary School	Construction of two classrooms Landscaping and levelling of playground Purchase of water tank and tree planting
Gilgil Teachers Primary School	Construction of a laboratory/ICT room for CBC program Construction of an administration block to free the classrooms occupied as staffroom and office Additional of four classrooms
Gilgil Highway Primary School	Construction of a CBC program laboratory/ICT room Construction of four classrooms and desks Construction of administration block
St. Patrick's Pri. Sch.	Construction of a CBC program laboratory/ICT room Renovation of four classrooms and purchase of desks Fencing of the school front face Construction of water kiosk, purchase of water tank
Kekopey Primary School	Renovation of classrooms and purchase of desks Construction of a CBC program laboratory/ICT room
Murindu Primary School	Construction of more classroom and purchase of desks Construction of a CBC program Laboratory/ICT room Construction of an administration block which is the priority
Mbegi Primary School	Construction of more classrooms and purchase of desks Construction of the school administration block Fencing of the compound Construction of a CBC program laboratory/ICT room Toilets
St. Paul's Mbegi Secondary School	Construction of an Administration block Construction of a science laboratory Construction of Teacher's and Girl's Toilet

Garrison sec	Construction of two classrooms Purchase of a school bus
Gilgil DCC's Residence	Construction of a toilet Construction of Administration Police Housing Units on the far right corner end
Utumishi Primary School	Renovation of 4 classrooms Construction of a CBC program laboratory/ICT room
Gilgil Town Secondary	Completion of a science twin laboratory Renovation of 8 classrooms Additional classrooms for the growing population
Kikohey sec	Construction of kitchen and multipurpose hall Construction of a science laboratory
Utumishi Girls Academy	Construction of a perimeter fence Construction of a septic tank
Coulson Girls Secondary School	Construction of administration block and classrooms Purchase of a school bus.
DEB Primary	Renovation of administration block and four classrooms Construction of a CBC program laboratory/ICT room Fencing of the school compound
NYS Primary School	Renovation of Classrooms
NYS Secondary School	Re-location of the school from the training camp to NYS Primary School Ground
Kenyatta Barracks Primary School	Construction of Classrooms
Kariandusi Sec	Construction of administration block Construction of Staff Toilets Levelling of the playground (shared with Primary School) Purchase of water tank
Gilgil ACC's and Chief's Office	Renovation of chief's office and extension of ACC's office with toilet. Purchase of office furniture Construction of Administration Police Office

Gilgil Police Station	Construction of an office complex for the sub-county police headquarters to replace structures done during the colonial time. Construction of gender office with furniture and beds for victims of abuse.
Kekokey Chief's Office	Renovation of the Chief's office
Gilgil CIPU Commandant Office	Purchase of furniture for the CIPU Commandant Office
Gilgil Deputy Commissioner's Office	Completion of the DCC's Office Complex and Purchase of office furniture
NG-CDF Office	Construction of lined drain outside the compound Construction of a vehicle parking Renovation and Equipping of the ICT Centre, Purchase of Backup Generator, Installation of CCTV Cameras
Kekokey Police Post	Purchase of more land for expansion. Renovation of the office
Gilgil Level 4 and Mental Hospital	Establishment and Construction of a Kenya Medical Training College (KMTC) within the Gilgil Level 4 and Mental Hospital.
Mbegi Police Post	Construction of a police post at Mbegi Primary School

3.1 WARD II - MURINDAT

PROJECT NAME	ACTIVITY
Cura Primary School	Construction of a CBC program laboratory/ICT room Construction of an administration block Construction of teachers houses
Gitare Primary	Construction of a CBC program laboratory/ICT room Renovation of classrooms Fencing of the School Compound
Twendane Primary School	Construction of a CBC program laboratory/ICT room Renovation of classrooms Pumping of water from the borehole to the school
Kagumu Primary School	Construction of a CBC program laboratory Renovation of classrooms Construction of an Administration Block

Kigogo Primary School	Construction of an administration block Construction of toilets
Chemichemi Primary	Construction of three new classroom Construction of a CBC program laboratory/ICT room Construction of an administration block and fencing of the school compound
Nuthu Primary	Construction of one new classroom Construction of toilets Construction of administration block and fencing of the school compound
Karunga Primary School	Construction of teacher's and Boy's toilets Construction of a CBC program laboratory/ICT room Renovation of classrooms
Karunga Secondary School	Construction of 2 classrooms Construction of the Girl's dormitory
Kahuho Primary School	Construction of a teachers' toilets Construction of a CBC program laboratory/ICT room Renovation of classrooms
Ngeteti Secondary Schoo	Construction of a boys' toilet
Shoka Kirima Primary School	Proposed establishment of a primary school, two classrooms and toilet
Shoka Kianda Primary School	Proposed establishment of a primary school, 2 classrooms and toilet
Komothai Primary School	Establishment of a secondary school, 2 classrooms Construction of a CBC program laboratory/ICT room
Nyairoko Primary School	Construction of two classrooms Construction of toilets
Ngumo Primary School	Construction of a CBC program laboratory/ICT room Construction of girl's toilets

Ngumo Secondary School	Construction of a school Kitchen and Multipurpose Hall Construction a science laboratory
Mwega Primary school	Construction of an administration block Construction of a CBC program laboratory/ICT room
Langalanga Primary School	Construction of a CBC program laboratory/ICT room Construction of 2 classrooms to cater for the growing population Establishment of a boarding facility for the special needs kids
Coulson boys Secondary School	Renovation of the school classrooms and administration block Construction of classrooms
Murindat Primary School	Construction of a CBC laboratory/ICT room Construction of toilet for girls
Langalanga Police Post	Construction of the report office Fencing and Gate Installation
Chokereria ACC's Office	Fencing of the compound and Gate Installation Construction of Administration Police Housing Unit
Gitare Chief's Office	Purchase of Office Furniture Tilling of the office floor
Gitare Police post	Construction of the report office and purchase of furniture Construction of an ablution block
Langalanga ICT Hub	Establishment of an ICT Hub at Langalanga
Karunga Police Post	Construction of a public Toilet Fencing of the compound and Gate
Langalanga Chief's Office	Fencing and purchase of water tank

3.2 Ward III – EBBURU/MBARUK

PROJECT NAME	ACTIVITY
Morop Primary	Construction of a CBC program laboratory/ICT room Construction of Administration block Fencing of the school compound
Cypress Primary school	Construction of two classrooms Construction of a CBC program laboratory/ICT room Fencing of the school compound Construction of an administration block
Cedar Primary School	Construction of a CBC program laboratory/ICT room Purchase of water tank Renovation of classrooms
Kongasis Secondary School	Construction of dormitory Construction of science laboratory
Nderit Secondary School	Renovation of 11 classrooms
Kongasis Primary	Construction of a CBC program laboratory/ICT room Construction of three (3) classrooms Renovation of existing classrooms
Olepolos Primary	Construction of two classrooms Construction of a CBC program laboratory Construction of an administration block
Oljorai Primary	Construction of a CBC program laboratory/ICT room Construction of new classrooms Construction of toilets Renovation of 5 classrooms
Oljorai Sec. School	Construction of two classrooms Construction of a science laboratory Purchase of a school bus
Tangi Sita Primary school	Construction of 2 classrooms and toilets Construction of administration block
Songoloi Primary School	Additional of 3 classrooms for the Songoloi Secondary School
Kapkures Primary school	Construction of ICT Room/Laboratory Construction of two classrooms Renovation of six classrooms and Gate Tree Planting

	<p>Purchase of desks and office furniture</p> <p>Establishment of a secondary school (two classrooms)</p>
Oldubei Primary School	<p>Construction of a CBC program laboratory/ICT room</p> <p>Construction of administration block</p> <p>Construction of 3 more classrooms for the growing population and desks</p> <p>Construction of Girls' toilets</p>
Olesirwa Primary school	<p>Construction of two classrooms</p> <p>Purchase of desks</p> <p>Fencing of school</p>
Nderit Primary School	<p>Renovation of four classrooms</p> <p>Construction of Boys' Toilets</p> <p>Fencing</p> <p>Purchase of Desks</p>
Mbogo Primary School	<p>Provision of school title deed for future infrastructural development (the school is in Delamere estates which is private property)</p>
Kiboko Primary school	<p>Purchase of desks</p> <p>Provision of the school title deed for future infrastructural development (the school is in Delamere estates which is a private property)</p>
Kasambara primary	<p>Renovation of classrooms</p> <p>Construction of an administration block</p>
Arthur Magugu sec	<p>Construction of two classrooms</p> <p>Equipping of a science laboratory</p> <p>Purchase of water tanks</p> <p>Fencing</p>
Kiungururia Primary	<p>Renovation of four classrooms</p> <p>Construction of an administration block</p>
Nagum Primary School	<p>Construction of teacher's houses. The houses will help in retention of teachers once posted to the school.</p> <p>Construction of one classroom for Grade 9</p> <p>Fencing of the school compound to secure the school from vandals and enable tree planting.</p> <p>Establishment of a secondary school at the school (2 classrooms)</p>
Kolifar Primary School	<p>Construction of boys' toilets – the current ratio is 1:80</p> <p>Construction of two new classrooms and wiring of all the classrooms</p>

Thome Primary School	Construction of two classrooms Construction of administration block Construction of Boys' toilets Purchase of water tank and water harvesting
Kiungururia Secondary	Construction of 4 classrooms Construction of a laboratory
Ebburu Primary School	Renovation of classrooms Renovation of the administration block Purchase of water tanks Construction of two classrooms Purchase of desks
Thugunui Primary School	Construction of three classrooms Construction of staff toilets Construction of Boys' toilets Construction of an administration block and ICT room and purchase of office furniture
Thugunui Secondary	Construction of administration block
Kamathatha Primary School	Construction of two Classrooms Fencing of both the primary school compound and construction of Gate
Kamathatha Secondary School	Fencing of the school compound and construction of a Gate Connectivity to electricity Construction of a science laboratory Construction of an administration block
Eburru Secondary	Construction of a girls' dormitory
Boma Primary School	Establishment of proposed Boma primary school at Songoloi area (2 classrooms and Toilets)
Kivulini Primary School	Construction of 7 classrooms Construction of administration block Construction of toilets
Kelelua Borehole Primary School	Construction of 9 classrooms, toilets and administration block
Echaririe Primary School	Renovation of 3 classrooms and purchase of desks Construction of administration block and ICT Room Fencing of the compound and Gate construction
Ndogo Secondary	Construction of a science laboratory Construction of an administration block

Echariria Secondary School	Completion of the Administration Block Construction of laboratory Construction of 2 classrooms
Lady Anne Delamere Sec. Sch.	Construction of an administration block
Lake Elementaita Sec. Sch.	Establishment of a boarding section at the school to address the enrolment issue by inviting students from other areas. Construction of an administration block
Jaika Police Post	Fencing of the land Purchase of water tanks
Gema Police Post and Assistant Chief's Office	Fencing of the compound Construction of Police Houses Purchase of a Water Tank Construction of chief's office
Mbaruk Chief's Office	Fencing and gate installation
Morop Assistant Chief's Office	Construction of Assistant Chief's office Construction of toilets
Oljorai Chief's Office	Fencing of the compound and Gate installation Wiring and purchase of Furniture
Kongasis Police Post	Construction of the police post at the land outside the chief's compound.
Kasambara Chief's Office	Completion of police houses
Kasambara Police Post	Construction of staff houses and purchase of a water tank
Mbaruk Police Post	Renovation of police houses
Kiungururia Assistant Chief's Office	Construction of an office for the Assistant Chief
Morop Police Post	Establishment of a police post at Morop
Ole Polos Police Post	Establishment of a police post at Ole Polos
Kongasis ICT Hub	Establishment of an ICT Hub at Kongasis

3.3 Ward IV - ELEMENTAITA

PROJECT NAME	ACTIVITY
Muriricua Primary	Renovation of 23 classrooms and desks Construction of girls' toilets already condemned Equipping of the special unit Construction of an administration block
Muriricua Secondary School	Construction of classrooms Installation of lightening arrester Construction of dormitory
Elementaita Primary	Renovation of three classrooms Installation of lightning arresters Construction of Boys' toilets Establishment of a secondary school (2 classrooms) Construction of an administration block Fencing of the compound and Gate
Kanorero Primary School	Construction of administration block Demolition and construction of two condemned classrooms Renovation of two classrooms Construction of both girls' and boys' toilets Purchase of two water tanks
Muthaiti Primary School	Relocation of two classrooms and the administration block Purchase of desks for the four classrooms
Muthaiti Secondary School	Construction of administration block Science laboratory and 2 classrooms
Kiambogo Township	Construction of administration block Renovation of 4 classrooms Construction of three classrooms Fencing of the school at the cemetery border
Kahuho Secondary School	Construction of an administration block and library Renovation of six classrooms Drilling of a borehole Construction of a girls' dormitory Construction of six door girls' toilet and four door boys' toilets
Tangi Tano Primary School	Construction of two classrooms Renovation of three classrooms Construction of toilets Fencing and Gate installation
Tangi Tano Secondary School	Construction of two classrooms and administration block Completion of a science laboratory Construction of boys' toilets

Meli Primary School	Construction of two classrooms Power connectivity to the grid Purchase of office furniture Construction of boys' toilets Tree planting at the idle sloppy land
Njeru Primary School	Construction of administration block
Munanda Primary school	Construction of 2 classrooms Construction of an administration block Renovation of classrooms and purchase of desks Construction of toilets
Munanda Secondary school	Completion of Science laboratory Construction of an administration block Construction of both boys' and girls' toilets Water harvesting
Makongo Primary school	Renovation of five classrooms Construction of administration block Construction of Girls' toilets Wiring for the whole school Fencing and Gate Installation
Mbombo Primary school	Construction of administration block Re-demarcation of School Land
Ndibai Primary school	Construction of toilets Renovation of 4 classrooms Construction of an administration block
Ndibai secondary school	Completion of the laboratory and hall
Olesultan Primary School	Renovation of ten classrooms and purchase of desks Furniture for the administration block and ICT room Construction of a toilet Establishment of a secondary school
Miti Mingi Primary School	Construction of classrooms Construction of an administration block Renovation of 4 classrooms
Miti mingi Secondary school	Construction of a girls' dormitory Construction of four classrooms Construction of an administration block Construction of a computer lab
Mugaa Primary school	Construction of two classrooms Construction of administration block
Mugaa Secondary school	Construction of 2 classrooms Construction of a science laboratory

Gwa Shati Primary school	Construction of staff and boys' toilets Renovation of three classrooms Fencing and Gate Installation
Tangi Tano Police Post	Construction of report office with cells Construction of police housing units Construction of Chief's Office Fencing of the land
Njeru/Gwa Shati Police Post	Establishment a police post for Njeru and Gwa Shati
Munanda Police Station	Construction of report office complete with gender and crime offices and purchase of furniture Fencing of the compound
Kiptangwanyi Chief's Office	Construction of Chief's Office and Purchase of Furniture
Kiptangwanyi Police Post	Completion of the report office and cells (Installation of a septic tank)
Kiambogo Police Post & ACC's Office	Construction of a chief's office Construction of an Educational Office Construction of the Assistant Chief's Office at Gituamba
Mitimingi Chief's office	Purchase of Office Furniture
Mitimingi Police Post	Construction of the Report office complete with cells
Ndibai Assistant Chiefs Office	Fencing of the compound
Kiambogo ASTU	Construction of a report office with cells and staff houses for the KiambogoAti-stock Theft Unit

3.4 Ward V – MALEWA WEST

PROJECT NAME	ACTIVITY
North Karati Secondary School	Construction of two classrooms and an administration block Renovation of six classrooms Construction of toilets

Gatamaiyu Secondary School	Construction of an administration block Piping of water to the school
St. Andrews Tarambete Secondary School	Construction of Girls' dormitory
Loldia Primary School	Renovation of Classrooms Construction of four classrooms Purchase of 100 desks Construction of 15 units staff houses
St John's Primary School	Renovation of 2 classrooms Construction of classrooms
Kangari Primary School	Construction of 4 classrooms Construction of Girls' toilets
Mwireri Primary School	Construction of two classrooms
North Karati Primary School	Renovation of two classrooms and purchase Tables and Chairs Construction of 4 classrooms for special needs kids
Malewa Primary School	Establishment of a boarding facility Fencing of the school compound Construction of two classrooms Renovation of 2 classrooms
Nyondia Secondary school	Completion of the Multi-purpose hall (Purchase of Furniture) Construction of administration block Construction of two classrooms
Nyondia Primary School	Renovation of 5 classrooms Construction of three classrooms
Marula Primary School	Construction of 2 classrooms Construction of administration block
Gwa Share Police Post	Proposed construction of a police post at Gwa Share

Karate Police Post	Construction of police houses, fencing and gate
Karate Chief's Office	Construction of Chief's and Assistant Chief's Office
Kasarani Police Post	Construction of a perimeter fence and Gate
Nyondia Annex Primary	Construction of three classrooms Construction of toilets

PICTORIAL;



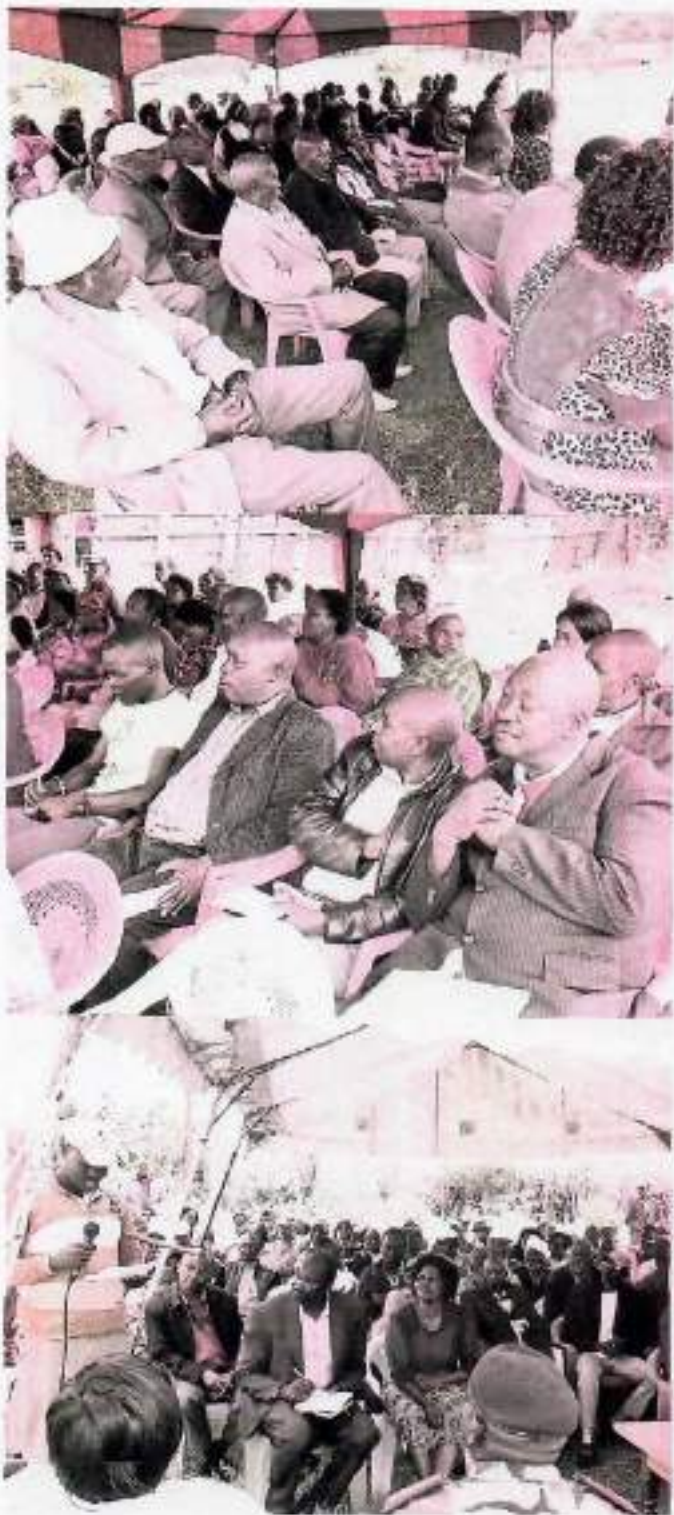












Observations and Conclusion

The committee observed that rural secondary schools have science laboratory deficits. Funding of construction of the science laboratories will not only be beneficial to the secondary schools but also the comprehensive primary and junior secondary schools where most of the rural secondary schools are domiciled.

It was observed that, in all primary schools an ICT room and laboratory will be needed in the near future for the CBC program. This is after the Ministry of Education concluded that Grades 7, 8 and 9 be domiciled in their respective primary schools.

Most of the schools in town will require additional classrooms due to the influx of pupils as parents are transferring learners from private to public schools.

Many Schools, both primary and secondary, do not have administration blocks. Instead, they are using classrooms which if freed by constructing administration blocks could be used by learners.

There is need to establish more schools in rural areas where land is available to reduce the distance travelled by learners especially those in lower grades.

The activity was generally successful.

Compiled by:

Hellen Macharia – (NG-CDFC Secretary)



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 169

CONSTITUENCY NAME: GILGIL

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
169/AP1	Administration/Recurrent	10,766,517.00
169/AP2	Monitoring and evaluation/Capacity Building	5,313,028.00
169/2640100	Bursary/Mocks/Cats	57,400,000.00
169/2640200	Emergency Projects	9,444,313.00
169/2630204	Primary School Projects	26,850,230.00
169/2630205	Secondary School Projects	23,150,000.00
169/2640507	Security Projects	37,980,000.00
169/2640510	Environmental Projects	580,000.00
169/3110202	CDPC offices	1,850,000.00
169/2211311	Constituency Innovation Hubs	6,107,856.00
TOTAL		179,441,954.00

PETER C. NSONO

[Signature]

04.02.2025

Chairman

Signature

Date

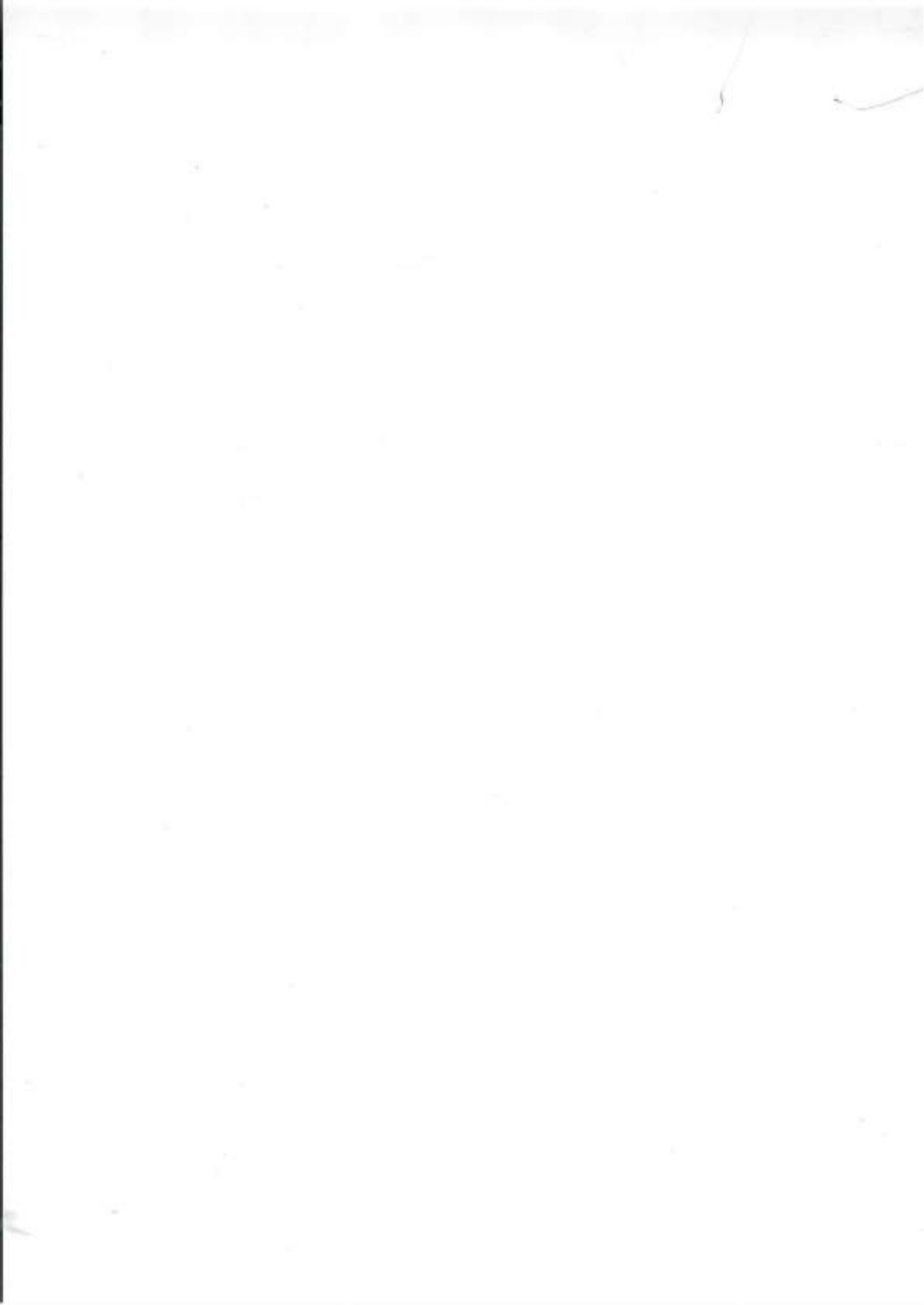
Miriam Nain



04.02.2025

Fund Manager

Date



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL **County** Nakuru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,766,517.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0032-169-2110000-100-2024-2025-1	Payment of employees salary for 6 NG-CDFC staff	New Project	1,073,000.00
Casual labour and internship	4-0032-169-2110202-100-2024-2025-2	Payment of 2 staff basic wages	Ongoing Project	260,000.00
House Allowance	4-0032-169-2110301-100-2024-2025-3	Payment of house allowances for 6 NG-CDFC staff	Ongoing Project	268,800.00
Transport allowance	4-0032-169-2110314-100-2024-2025-4	Payment of transport allowance for 6 NG-CDFC staff	Ongoing Project	276,000.00
Leave allowance	4-0032-169-2110320-100-2024-2025-5	Payment of leave allowances for 6 NG-CDFC staff	Ongoing Project	24,000.00
NSSF	4-0032-169-2120101-100-2024-2025-6	Employer contribution to NSSF for 6 NG-CDFC staff	Ongoing Project	166,660.00
Gratuity Contractual employees	4-0032-169-2710102-100-2024-2025-7	Payment of gratuity for 6 NG-CDFC staff	Ongoing Project	489,067.00
Electricity	4-0032-169-2210101-100-2024-2025-8	Payment of electricity charges	Ongoing Project	50,000.00
Water and sewerage charges	4-0032-169-2210102-100-2024-2025-9	Payment of water and sewerage charges	Ongoing Project	75,200.00
Telephone, telex, facsimile and mobile phone service	4-0032-169-2210201-100-2024-2025-10	Payment of telephone expenses	Ongoing Project	207,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Internet connections	4-0032-169-2210202-100-2024-2025-11	Payment of internet connections	Ongoing Project	20,000.00
Courier and postal services	4-0032-169-2210203-100-2024-2025-12	Payment of courier and postal services	Ongoing Project	800,000.00
Catering services	4-0032-169-2210801-100-2024-2025-13	Payment of catering services	Ongoing Project	750,000.00
Daily Subsistence Allowance	4-0032-169-2210303-100-2024-2025-14	Payment of Daily Subsistence Allowance	Ongoing Project	441,000.00
Other committee expenses	4-0032-169-2210802-100-2024-2025-15	Payment of other committee expenses	Ongoing Project	2,400,880.00
NG-CDFC allowances	4-0032-169-2210811-100-2024-2025-16	Payment of NG-CDFC allowances	Ongoing Project	1,128,000.00
General office supplies(papers, pencils, tonners, forms, small office equipment, accessories for computers and printers)	4-0032-169-2211101-100-2024-2025-17	Purchase of general office supplies(papers, pencils, tonners, forms, small office equipment, accessories for computers and printers)	Ongoing Project	850,000.00
Sanitary and cleaning services	4-0032-169-2211103-100-2024-2025-18	Payment of sanitary and cleaning services	Ongoing Project	80,000.00
Refined fuels and lubricants for transport of GK vehicles	4-0032-169-2211201-100-2024-2025-19	Purchase of refined fuels and lubricants for transport of GK vehicles	Ongoing Project	200,000.00
Purchase of office furniture & Assorted kitchen utensils	4-0032-169-3111000-100-2024-2025-20	Purchase of office furniture & Assorted kitchen utensils	New Project	315,000.00
Contracted guard and cleaning services	4-0032-169-2211305-100-2024-2025-21	Payment of contracted guard and cleaning services	Ongoing Project	870,000.00
TOTAL:				10,766,517.00

Person completing form



SIGNATURE:

DATE:

04, 02, 25

NAME:

POSITION:

Miriam Naini

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 169
 Constituency Name GILGIL County Nakuru
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 5,313,028.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0032-169-2210303-111-2024-2025-1	Payment of Daily Subsistence Allowance	Ongoing Project	260,000.00
Catering Services(receptio	4-0032-169-2210801-111-2024-2025-2	Payment of Catering Services(recept ions),Accommodation, Gifts, Food and Drinks	Ongoing Project	423,256.00
Other Committee expenses	4-0032-169-2210802-111-2024-2025-3	Payment of other Committee expenses	Ongoing Project	2,540,000.00
NGCDFC Allowance	4-0032-169-2210811-111-2024-2025-4	Payment of NGCDFC & other line Ministry Officers field visit Allowance	Ongoing Project	1,260,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0032-169-2211101-111-2024-2025-5	Payment of General Office Supplies (papers, pencils, forms, small office equipment etc)	Ongoing Project	329,770.00
Refined Fuels and Lubricants for Transport of GK vehicles	4-0032-169-2211201-111-2024-2025-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	Ongoing Project	300,000.00
Maintenance Expenses - NG-CDFC Motor Vehicles	4-0032-169-2220101-111-2024-2025-7	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	Ongoing Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	5,313,028.00
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Person completing form



SIGNATURE: DATE: 04, 02, 25
NAME: Miriam Naimie POSITION: Fam

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
Original Cost Estimates, in Ksh 57,400,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0032-169-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	Ongoing Project	34,000,000.00
Bursary Special Schools	4-0032-169-2640105-103-2024-2025-2	Payment of bursary to needy students in special schools	Ongoing Project	1,400,000.00
Bursary Tertiary Institutions	4-0032-169-2640102-103-2024-2025-3	Payment of bursary for the needy students in tertiary institutions	Ongoing Project	22,000,000.00
TOTAL:				57,400,000.00



Person completing form

SIGNATURE: _____ DATE: 04.02.25

NAME: Miriam Njiru POSITION: FAm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 26,850,230.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Meli Primary School	4-0032-169-2630204-104-2024-2025-1	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering and external finishes) at Kshs.2,980,000 and purchase of 40 desks at Kshs.240,000. (JSS)	New Project	3,200,000.00
Olesutan Primary School	4-0032-169-2630204-104-2024-2025-2	Renovation to completion of two classrooms (change of roof, additional two stone course internal and external plaster, windows and window panes, doors, ceiling boards, floor screed, floor tiles, electrical works and painting). (JSS)	New Project	1,400,000.00
Kivulini Primary School	4-0032-169-2630204-104-2024-2025-3	Construction to completion of 2 blocks pit latrine toilets of 4 doors for boys and 4 doors for girls, each with one chamber for Persons with Disability.	New Project	1,400,000.00
Nagum Primary School	4-0032-169-2630204-104-2024-2025-4	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors,	New Project	4,300,000.00

National Government Constituencies Development Fund
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		branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,560,000 (JSS) and purchase of 40 lockers and Chairs at Kshs.120,000. Construction of two (2) bed sitter staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes) at Kshs 2,600,000		
Orkland Primary School	4-0032-169-2630204-104-2024-2025-5	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,480,000 and purchase of 40 lockers and chairs at Kshs.120,000.	New Project	1,600,000.00
Tangileta Primary School	4-0032-169-2630204-104-2024-2025-6	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles, guttering and external finishes) at Kshs.1,570,000 and purchase of 50 lockers and chairs at Kshs.300,000. (JSS)	New Project	1,670,000.00
Thome Primary School	4-0032-169-2630204-104-2024-2025-7	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,480,000 and purchase of 40 lockers and chairs at Kshs.120,000. Purchase of a Desktop computer- (Hp Pro Tower 290 G9 pc, C15 8gb, 1tb 20	New Project	1,950,000.00
DEB Primary School	4-0032-169-2630204-104-2024-2025-8	Renovation to completion of an administration block with four classrooms (same block) Change of roof, fixing of ceiling boards, floor screed, floor tile, wall skimming, plaster plinth surface, fixing window panes, electrical works and painting. (JSS)	New Project	4,000,000.00
Mwega primary School	4-0032-169-2630204-104-2024-2025-9	Construction to completion of an administration block comprising of four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes).	New Project	3,200,000.00

National Government Constituencies Development Fund
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North Karati Primary School	4-0032-169-2630204-104-2024-2025-10	Renovation to completion of 2 classrooms Change of roof, floor slab, internal and external plaster, windows and window panes, doors, ceiling boards, floor screed, floor tiles, electrical works and painting.	New Project	1,300,000.00
Nyondia Annex Primary School	4-0032-169-2630204-104-2024-2025-11	Construction to completion of 2 blocks pit latrine toilets of 4 doors for boys and 4 doors for girls, each with one chamber for Persons with Disability.	New Project	1,400,000.00
Kigogo Primary School	4-0032-169-2630204-104-2024-2025-12	Variation for Extra Works Excavation works, Removal & Breaking of existing large rock Boulders from site, Access to Site.	New Project	250,000.00
St. Patricks Primary School	4-0032-169-2630204-104-2024-2025-13	Construction of a water kiosk with a top slab to carry water Tank and plumbing works within the school compound.	New Project	450,000.00
Ojoral Primary School	4-0032-169-2630204-104-2024-2025-14	Purchase of 100 lockers and chairs	New Project	600,000.00
Nyairoko Primary school	4-0032-169-2630204-104-2024-2025-15	Variation for Extra Works Excavation works, foundation walling, filling, ramp and stairs.	New Project	130,230.00
TOTAL:				28,850,230.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

04.02.25

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 23,150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gilgil Town Secondary School	4-0032-169-2630205-104-2024-2025-1	Renovation to completion of eight classrooms at Kshs.4,400,000 and 40 students capacity laboratory at Kshs.700,000 in different blocks Roof paint, ceiling boards, floor screed, floor tiles, internal walls skimming, window panes, plaster plinth surface, electrical works and painting.	New Project	5,100,000.00
Coulson Girls Secondary School	4-0032-169-2630205-104-2024-2025-2	Purchase of a school Bus (46 Seater) in partnership with parents (NG-CDF Gilgil to give 6,000,000 and the parents to contribute 5,500,000)	New Project	6,000,000.00
Echarinia Secondary School	4-0032-169-2630205-104-2024-2025-3	Completion of an administration block comprising of 7 rooms First floor slab, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, tiles and external finishes (phase 2)	New Project	3,500,000.00
Morop Secondary School	4-0032-169-2630205-104-2024-2025-4	Construction to completion of a 45 students capacity science laboratory (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows and window panes, doors, concrete tiled tables,, electrical	New Project	5,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		fixtures, gas fitting & regulator, branding and external finishes)		
Lake Elementata Secondary School	4-0032-169-2630205-104-2024-2025-5	Renovation to completion of three classrooms at Kshs.900,000 Ceiling boards, flooring, internal walls skimming, window panes, electrical works and painting), Construction to completion of two Abolition blocks of 6 doors each inclusive of one door for Persons with Disability attached to an existing building at Kshs.1,500,000 and purchase of 30 double deck beds at Kshs,800,000	New Project	3,000,000.00
St. Paul Mbegi Secondary School	4-0032-169-2630205-104-2024-2025-6	Construction to completion of a three (3) door pit latrine for girls with one chamber for Persons with Disabilities.	New Project	550,000.00
			TOTAL:	23,150,000.00

Person completing form



SIGNATURE:

DATE:

04, 02, 20

NAME:

POSITION:

William Naini

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 37,960,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gilgi Chiefs Office	4-0032-169-2640507-113-2024-2025-1	Extension of chiefs office one room /office and 2 toilets (Foundation, waling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes) at Kshs.1,700,000, Purchase of ACCs Office furniture at Kshs.200,000 1 executive chair at Kshs.50,000, 1 executive table at Kshs.60,000, 1 office desk at Kshs.35,000, Secretarial Chair at Kshs.25,000 and 4 office seats at Kshs.30,000	New Project	1,900,000.00
Gilgi Sub-County Deputy County Commissioner Headquarters	4-0032-169-2640507-113-2024-2025-2	Completion of one storey complex comprising of 25 offices and 12 washrooms. Plastering, fixing of windows, window panes and doors, tiling, ceiling, branding, plumbing works, painting, electrical works and external finishes (phase 2)	New Project	15,000,000.00
Gilgi Sub-County Deputy County Commissioner Headquarters	4-0032-169-2640507-113-2024-2025-3	Purchase of Furniture Executive tables 2 pcs @ Kshs.180,000, Executive tables 2 pcs @ Kshs. 120,000, leather sofa set 5	New Project	2,100,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		<p>seater @ Kshs. 200,000, Visitors Chairs 8 pcs @ Kshs. 64,000, Executive Chairs 3 pcs @ Kshs. 120,000, Office Desks 11 pcs @ Kshs. 495,000, Mapping table 1 pc @ Kshs. 22,000, Conference Chairs 52 pcs @ Kshs. 260,000, Office tables 8 pcs @ Kshs. 176,000, Steel cabinets (medium) 3 pcs @ Kshs. 240,000, Secretarial Chair 1pc @ Kshs. 26,000 and waiting benches 5 pcs @ Kshs. 196,000</p>		
Gitare Chiefs Office	4-0032-169-2640507-113-2024-2025-4	<p>Purchase of office furniture 1 executive chair at Kshs.50,000, 1 executive table at Kshs.60,000, 1 office desk at Kshs.35,000 Secretarial Chair Kshs.25,000, 4 office seats at Kshs.30,000, 2 benches @ Kshs.70,000 and a small cabinets @ Kshs.30,000</p>	New Project	300,000.00
Munanda Police Station	4-0032-169-2640507-113-2024-2025-5	<p>Construction to completion of a police administration block comprising of three (3) offices including report desk, two (2) cells complete with toilets and armory (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes) at Kshs 4,700,000 and purchase of office furniture 1 executive chair at Kshs 45,000, 1 executive table at Kshs.60,000, 1 office desk at Kshs.30,000, 1 secretarial Chair @ Kshs. 25,000 4 office seats at Kshs.30,000 and 2 waiting benches at Kshs.60,000 and a reception desk/table @ Kshs 50,000</p>	New Project	5,000,000.00
Langelanga Police Post	4-0032-169-2640507-113-2024-2025-6	<p>Construction to completion of a police administration block comprising of three (3) offices including report desk, two (2) cells complete with toilets and armory (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes) at Kshs.4,700,000 and purchase of office furniture 1 executive chair at Kshs 45,000, 1 executive table at Kshs.60,000, 1 office desk at Kshs.30,000, 1 secretarial Chair @ Kshs. 25,000 4 office seats at Kshs.30,000 and 2 waiting benches at Kshs.60,000 and a reception desk/table @ Kshs 50,000</p>	New Project	5,000,000.00
Karate Chiefs	4-0032-169-2640507-113-2024-2025-7	Construction to completion of a	New Project	2,600,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Office		chiefs office comprising of 3 offices (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling/slab, tiles and external finishes) at Kshs.2,300,000 and purchase of furniture 1 executive chair at Kshs.45,000.1 executive table at Kshs.50,000, 1 office desk at Kshs.30,000, 1 secretarial Chair @ Kshs. 25,000 4 office seats at Kshs.30,000 and 2 waiting benches at Kshs.60,000		
Kasambara Police Post	4-0032-169-2640507-113-2024-2025-8	Construction to completion of three (3) bed seater staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes)	New Project	3,000,000.00
Gema Police Post	4-0032-169-2640507-113-2024-2025-9	Construction to completion of three (3) bed seater staff houses (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, plumbing works, ceiling, tiles, guttering and external finishes) at Kshs. 3,000,000 and plumbing works from the cells toilets to the external latrines at Kshs.80,000	New Project	3,080,000.00
TOTAL:				37,980,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



04.04.25

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 580,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kariendusi Secondary School	4-0032-169-2640510-110-2024-2025-1	Purchase of 10,000 litres water tank	New Project	120,000.00
Munanda Police Station	4-0032-169-2640510-110-2024-2025-2	Purchase of water tank	New Project	120,000.00
St. Patricks Primary School	4-0032-169-2640510-110-2024-2025-3	Purchase of water tank and Construction of a kiosk	New Project	70,000.00
Gema Police Post	4-0032-169-2640510-110-2024-2025-4	Purchase of a water tank and construction of a water kiosk	New Project	80,000.00
Kivulini Primary School	4-0032-169-2640510-110-2024-2025-5	Purchase of a water tank and construction of a tank base	New Project	120,000.00
LadyAnn Secondary School	4-0032-169-2640510-110-2024-2025-6	Purchase of 5,000 litres tank and construction of tank base	New Project	70,000.00
TOTAL:				580,000.00

Person completing form

SIGNATURE: _____ DATE: 04.02.25

NAME: Njeri Naini POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169
 Constituency Name GILGIL County Nakuru
 Project Number 3110202
 Project Title CDPC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30
 Original Cost Estimates, in Ksh 1,850,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gilgil NG-CDP Constituency Office	4-0032-169-3110202-108-2024-2025-1	Construction of 90-meter concrete drainage system @ Kshs. 800,000, demolition of old structure @ Kshs.100,000, Construction of one No. vehicle parking shade complete with cabro paving @ Kshs.280,000, Installation of 3 No parking solar light @ Kshs. 120,000, Purchase of 2 No. 10,000litrs plastic water tank and Construction of a tank base @ Kshs.200,000, Purchase of a backup generator for Constituency office and the ICT Hub @ Kshs.350,000	New Project	1,850,000.00
TOTAL:				1,850,000.00



Person completing form

SIGNATURE: Miriam Naini **DATE:** 04.02.25
NAME: Miriam Naini **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nekuru

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 6,107,866.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0032-169-2211311-108-2024-2025-1	Electricity paid	New Project	150,000.00
Water and sewerage charges	4-0032-169-2211311-108-2024-2025-2	payment of water	New Project	75,200.00
Telephone, telex, facsimile and mobile phone service	4-0032-169-2211311-108-2024-2025-3	Telephone, telex, facsimile and mobile phone service	New Project	108,000.00
Internet connections	4-0032-169-2211311-108-2024-2025-4	Internet connections	New Project	31,668.00
Cleaning Services	4-0032-169-2211311-108-2024-2025-5	Cleaning Services	New Project	180,000.00
General office supplies (papers, pencils, forms, small office equipment)	4-0032-169-2211311-108-2024-2025-6	Supply of stationeries	New Project	150,000.00
Gilgil ICT HUB	4-0032-169-2211311-108-2024-2025-7	First floor (hall wing rehabilitation) slab reinforcement with H-section steel bars and covering with vrc column (10x20x5cm H-section 12.8 meter long, 289.8kgs), @ Kshs. 250,000, Terrazzo floor finish on the ground floor hall, first floor hall, staircase and veranda (200.9 square meters) @ Kshs. 640,000, Floor finish with tiles	New Project	6,413,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		on ground floor offices and first floor offices (159.64 square meters) @ Kshs.300,000, Shutter window (5x5 ft) @ Kshs.35,000, 2 No. steel casement doors double (1200x2400mm) @ Kshs.30,000, 3 no Steel casement door single (900x2400mm) @ Kshs. 42,000, Painting (812 square meters) @ Kshs. 200,000, repair of window panes, window fastener and window stay (assorted) @ Kshs. 50,000, Purchase of furniture Purchase of 2 six cubicles workstation @ Kshs.78,000, 9 three cubicles Computer work stations with underneath CPU cabinet @ Kshs.202,500, one multipurpose workstation @ Kshs. 22,500, 14 Computer study table size 96		
TOTAL:				6,107,866.00

Person completing form



SIGNATURE:

DATE:

04, 02, 25

NAME:

POSITION:

Miriam Nairi

FAM

**MINISTRY OF TRANSPORT, INFRASTRUCTURE, HOUSING AND
URBAN DEVELOPMENT**
Department of Public Works



**PROPOSED EXTRA WORKS TO 2 NO. CLASSROOMS AT
KIGOGO PRIMARY SCHOOL
IN
GILGIL CONSTITUENCY**

TENDER NO.

Instruction to Tenderers

**Agreement
Annexes**

PREPARED BY:
Ministry of Public Works
P.O Box 660
NAKURU



CLIENT
Board of Management
Kigogo Primary School
P.O BOX
GILGIL

AUGUST, 2024

**PROPOSED EXTRA WORKS TO 2 NO. CLASSROOMS AT KIGOGO PRIMARY SCHOOL
IN GILGIL CONSTITUENCY.**

ITEM	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	EXCAVATION WORKS				
A	Excavate in normal soils around existing large rocks to depth not exceeding 1.5m starting from reduced level and cart away debris as directed	30	CM	333	10,000.00
B	Extra over for excavating in rock of any class in trenches	20	CM	1000	20,000.00
	BREAKING OF EXISTING 1 NO. LARGE ROCK				
C	Carefully break existing large rock using drilling machines such as: conitock, chisel, wedges and rock hammers to bust up the rocks, set aside and carry away debris from site as directed	20	CM	1500	105,000
	ACCESS TO SITE				
D	Clear all bushes, shrubs, undergrowth and their likes, grub up their roots and burn their arising to provide access roads for the transport of the materials, plant and workmen as may be required for the complete execution of the works including excavation where necessary		ITEM		75,000
GRAND TOTAL FOR PROPOSED EXTRA WORKS TO 2 NO. CLASSROOMS AT KIGOGO PRIMARY SCHOOL IN GILGIL CONSTITUENCY CARRIED TO SUMMARY					310,000.00

Contract Period weeks

Amount in words

.....

.....

Ten Digits Name

.....

.....

Address

.....

.....

Signature Date



REPUBLIC OF KENYA



MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN
DEVELOPMENT

DEPARTMENT OF PUBLIC WORKS

Telegrams: "Executive", Nakuru

Telephone: (051) 2211834

Fax: (051) 2210042

If calling or telephone ask for

.....

When replying please quote

Our Ref: DRT/PW/Corr/VOL.I/08

DIRECTOR WORKS OFFICE

NAKURU COUNTY

P. O. Box 2870

NAKURU

4th February, 2025

The Fund Manager
Gilgil Constituency Development Fund
P.O. Box 524
GILGIL

RE: APPRAISAL FOR SUBSTRUCTURE WORKS FOR NYAIROKO PRIMARY
SCHOOL

The above refers.

Forwarded here with, please find the Appraisal for the above mentioned project amounting to *Kenya shillings One hundred and thirty thousand, Two hundred and thirty (Kshs. 130,230.00)* only.

Lilian Muyela
Ag. DIRECTOR - PUBLIC WORKS
NAKURU COUNTY



**MINISTRY OF LANDS, PUBLIC WORKS, HOUSING AND URBAN
DEVELOPMENT**

Department of Public Works



**APPRAISAL FOR
PROPOSED CONSTRUCTION OF 1NO. CLASSROOM AT
NYAIROKO PRIMARY SCHOOL
IN
GILGIL CONSTITUENCY**

W.P. ITEM No.....

**Instruction to Tenderers
Agreement
Annexes**

PREPARED BY:

Department of Public Works
The P.O. Box 2870
NAKURU

CLIENT

The fund of Manager
Gilgil Constituency Development Fund
GILGIL

FEBRUARY 2014

**DIRECTOR
PUBLIC WORKS
P. O. Box 2870-20100
NAKURU- COUNTY**

**DIRECTOR
PUBLIC WORKS
P. O. Box 2870-20100
NAKURU- COUNTY**

PROPOSED CONSTRUCTION TO COMPLETION OF 1 NO CLASSROOM AND PURCHASE OF 20 BENCHES AND CHAIRS AT NYAIRIRO PRIMARY SCHOOL IN GELGEI CONSTITUENCY

ITEM	DESCRIPTION	QTY	APPRAISED QTY	UNIT	RATE	AMOUNT	APPRAISED AMOUNT
ELEMENT NO. 1							
SUBSTRUCTURE (PROVISIONAL)							
A	Excavating overite to remove top vegetable soil average 150mm depending on site average 60m from excavations	98	88	SM	45.00	4,410.00	3,960.00
B	Mass excavation to reduce level not exceeding 1.5m deep	24	68	CB	217.00	5,208.00	14,756.00
C	Excavate trenches in red soil to receive foundations not exceeding 1.5m deep starting from reduced level	28	12	CB	275.00	7,700.00	3,300.00
D	Extra over for piers	3	8	CB	291.00	873.00	-
E	Extra over normal excavation for excavating in rock class	6	11	CB	275.00	1,650.00	3,025.00
F	Backfill and compact selected excavated materials in 150mm thick layers	15	28	CM	171.00	2,565.00	4,758.00
G	Load and cart away surplus excavated material	15	98	CM	275.00	2,700.00	10,110.00
H	Allow for keeping all excavations free from surface and ground water	1	1	ITEM	2,500.00	2,500.00	2,500.00
J	Allow for shoring and strutting to uphold sides of all excavations	1	1	ITEM	2,500.00	2,500.00	2,500.00
K	Approved natural stone hard-core depositing and compacting in 150mm thick layers, leveling	28	75	CM	650.00	18,200.00	47,850.00
L	150mm thick stone dust or m-sram blinding over hardcore	78	88	SM	180.00	14,040.00	15,840.00
M	Terminate 25, FC ¹⁰ insecticide treatment to hard-core beds and tops of foundation walls	82	88	SM	240.00	20,880.00	21,120.00
Concrete							
N	Plain concrete (1:4:8) in 50mm thick blinding under strip footings and pier bases	28	28	SM	380.00	10,640.00	10,640.00
Vibrated reinforced concrete class 20/20 to:							
P	Foundations in trenches and pier bases	6	6.6	CM	10,000.00	66,000.00	66,000.00
Q	150mm thick horizontal verandah slab	12	14	SM	300.00	3,600.00	4,200.00
R	150mm thick floor slab	70	74	SM	950.00	66,500.00	70,300.00
TOTAL CARRIED TO COLLECTION						837,100.00	837,300.00

ITEM	DESCRIPTION	QTY	APPRAISED QTY	UNIT	RATE	AMOUNT	APPRAISED AMOUNT
	Fabric mesh reinforcement 200mm long						
A	Reference Area weighing 3.21kg per square metre	87	88	SM	190.00	16,530.00	16,820.00
	Ribbed mild steel reinforcement Bars to BS 444 for structural concrete work						
B	8mm diameter bars	48	70	RT	175.00	8,400.00	9,800.00
C	10mm diameter bars	88	87	RT	130.00	11,440.00	11,310.00
	Smooth ironwork for						
D	Vertical side of foundations	21	19	SM	250.00	5,250.00	4,750.00
E	Edges of slab, 75 to 100mm wide	38	47	LM	110.00	4,180.00	5,170.00
	Approved natural stone work, roughly squared						
	placement mortar (1:4) 100mm wide and 20mm deep						
F	100mm thick walls	35	31	SM	1,000.00	35,000.00	31,000.00
G	Extra for attached pier 400x200mm	6	0	LM	300.00	1,800.00	-
	500 gauge polythene, 150mm long						
H	Damp proofing membrane, horizontal	87	88	SM	110.00	9,570.00	9,680.00
	Cement and sand (1:4) rendering as described						
J	12mm thick, two coatwork to walls steel meshed	12	0	SM	300.00	3,600.00	-
	Painting and Decorations						
K	Prepare and apply three coats of Black bituminous paint to rendered surface externally	12	0	SM	200.00	2,400.00	-
TOTAL CARRIED TO COLLECTION						118,180.00	128,210.00
COLLECTION							
Brought forward from Page 01						237,000.00	247,000.00
Brought forward from above						118,180.00	128,210.00
TOTAL FOR INFRASTRUCTURE CARRIED TO SUMMARY						355,180.00	375,210.00

**DIRECTOR
PUBLIC WORKS
P.O. Box 2870-20100
NAKURU-COUNTY**

05/02/2025