



GILGIL

IEBC NUMBER 169

CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

JULY 2021



NG-CDF

National Government Constituencies Development Fund
Gilgil Constituency
P.O Box 524
GILGIL

Tel: | Cell:

Email: | Website:

MINUTES OF GILGIL NG-CDFC MEETING HELD ON 13TH SEPTEMBER, 2021 AT THE NG-CDF OFFICES:

MEMBERS PRESENT:

- | | | |
|---------------------|---|--------------|
| 1. John Michuki | - | CDF Chairman |
| 2. Peter Chege | - | Secretary |
| 3. Miriam Naini | - | F.A.M |
| 4. Rebeca W. Muturi | - | DCC |
| 5. Jane Wairimu | - | Member |
| 6. Silas Wahome | - | Member |
| 7. Helen Macharia | - | Member |
| 8. David Kariuki | - | Member |
| 9. Markus Adongo | - | Member |
| 10. Hannah Njeri | - | Member |

AGENDA:

1. Preliminaries
2. Financial year 2021/2022 Projects Proposal
3. Adjournment

GIL/NG-CDFC/MIN 376/2021 – PRELIMINARIES:

The Chairman welcomed the members and introduced the main agenda of the meeting after a prayer by Hannah Njeri.

GIL/NG-CDFC/MIN 377/2021 – FINACIAL YEAR 2021/2022 PROJECTS PROPOSAL

The fund account manager informed members that all the constituencies have been allocated Ksh137, 088,879. The Chairman informed members that there are five projects namely; DEB Primary school, Tangitano Primary school, Teachers Primary, Coulson girls and Ngumo Secondary schools that are ongoing and needs funding for completion to avoid stalled projects and wastage of Public funds. Members allocated money as per PMCs requests and the Engineers

estimates. The Chairman guided members on the percentage allocation per the allowed vote head as follows;

NO	VOTE	%	AMOUNT
1	ADMINISTRATION	6%	7,722,229.00
2	MONITORING & EVALUATION	3%	4,112,666.00
3	ENVIROMENT	2%	1,180,000.00
4	SPORTS	2%	2,241,777.00
5	BURSARY	25%	30,000,000.00
6	PROJECTS	54%	84,640,000.00
7	EMERGENCY	5%	7,192,207.00
TOTAL			137,088,879.00

The following projects were prioritized;

GILGIL Constituency Development Fund					
Project Proposal 2021/2022 Financial Year					
Cumulative Allocation					
Project Name	Original cost	Cumulative disbursement	Project activity	Amount Allocated	Current Status
Administration & Recurrent					
Employees' Salaries	1,938,800.00	Nil	Payment of staff salaries	1,938,800.00	New
Employees Gratuity	700,000.00	Nil	Payment of staff gratuity	700,000.00	New
Goods and Services	2,607,932.00	Nil	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,607,829.00	New
NHIF	61,200	Nil	Payment of NHIF of the NGCDFC staff	61,200	New
NSSF	14,400.00	Nil	Payment of NSSF deductions (Employers Contribution)	14,400.00	New
Committee Allowance	2,400,000.00	Nil	Payment of committee sitting allowances, transport	2,400,000.00	New
Sub-Total				7,722,229.00	
MONITORING AND EVALUATION					
Goods and Services	600,000.00	Nil	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	600,000.00	New

Committee Allowance	1,900,000.00	Nil	Payment of committee field visits allowances	1,900,000.00	New
NG-CDFC/PMC CAPACITY BUILDING	1,612,666.00	Nil	Undertake training of the PMC/CDFCs on NGCDF related issues	1,612,666.00	New
Sub-Total				4,112,666.00	
EMERGENCY					
EMERGENCY	7,192,207.00	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
Sub-Total				7,192,207.00	
SPORTS					
Constituency Sports Tournament	2,741,777.00	Nil	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,241,777.00	Ongoing
Sub-Total				2,241,777.00	
Environmental Activities					
Gilgil Teachers Primary School	1,000,000.00	500,000	Completion fencing of school (chainlink, concrete poles, barbedwire) seven (7) acres land	500,000.00	Ongoing
Anti-Stock Theft Unity (ASTU) Kiambogo	150,000.00	Nil	Purchase of a 10,000 litres plastic water tank for water harvesting @ 75,000, construction of tank stand @ 35,000, guttering @ 20,000 & facial board installation @20,000	150,000.00	New
Olorai Chief Office	30,000.00	Nil	Construction of tank stand @ 15,000 & guttering @ 15,000	30,000.00	New
Cura Primary School	300,000.00	Nil	Purchase of 2 pieces 10,000 ltrs plastic water tank for water harvesting @ 160,000, construction of tank stand @ 90,000 & guttering @ 50,000	300,000.00	New
Karunga Primary School	200,000.00	Nil	Planting of grass at the Playing ground (field) 1 acre.	200,000.00	New
Sub-Total				1,180,000.00	
BURSARY					
BURSARY SECONDARY	15,000,000.00	nil	Payment of bursary to needy students	15,000,000.00	New
SPECIAL SCHOOLS	1,500,000.00	nil	Payment of bursary to needy students	1,500,000.00	New

BURSARY TERTIARY INSTITUTIONS (COLLEGES& UNIVERSITIES)	13,500,000.00	nil	Bursary for the needy -Tertiary level courses	13,500,000.00	New
Sub-Total				30,000,000.00	
PRIMARY					
Mugaa Primary School	1,500,000.00	Nil	Renovation of three classrooms (flooring, plastering, painting, tiles, ceiling and change roofing) @ 1,200,000 and purchase of 40 desks @ 300,000 to completion	1,500,000.00	New
Makongo Primary School	2,300,000.00	Nil	Construction of two classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 2,200,000 and purchase of 20 desks @ 100,000 to completion	2,300,000.00	New
DEB Primary School	1,200,000.00	500,000	Completion of 100 metres fence and a Gate (front phase).	700,000.00	Ongoing
Oiesultan Primary School	2,400,000.00	Nil	Construction of two classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 2,200,000 and purchase of 40 desks @ 200,000 to completion	2,400,000.00	New
Tangitano Primary School	2,200,000.00	1,000,000	Completion of an administration block - four (4) rooms (Foundation, walling, roofing, windows, doors, branding, electrical works) phase two	1,200,000.00	Ongoing
Elementaita Primary School	1,200,000.00	Nil	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000 and purchase of 20 desks @ 100,000 to completion	1,200,000.00	New
Ndibai Primary Sch	2,000,000.00	Nil	Renovation of four classrooms (flooring, plastering, painting, tiles, ceiling and change roofing) @ 1,800,000 and purchase of 40 desks @ 200,000 to completion.	2,000,000.00	New

Cypress Primary School	1,300,000.00	Nil	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,200,000 and purchase of 20 desks @ 100,000 to completion.	1,300,000.00	New
Njeru Primary School	1,000,000.00	Nil	Renovation of two classrooms (flooring, plastering, painting, tiles, Ceiling and change roofing) @ 900,000 and purchase of 20 desks @ 100,000 to completion	1,000,000.00	New
Cura Primary School	200,000.00	Nil	Purchase of 40 desks @ 200,000 to completion.	200,000.00	New
Mbombo Primary School	1,000,000.00	Nil	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows to completion.	1,000,000.00	New
Mbegi Primary School	1,300,000.00	Nil	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000 and purchase of 40 desks @ 200,000 to completion.	1,300,000.00	New
Kikopey Primary School	2,200,000.00	Nil	Renovation of four classrooms to completion (flooring, plastering, painting, tiles, Ceiling and change roofing) @ 1800,000 and purchase of 80 desks @ 400,000 to completion.	2,200,000.00	new
St. Patricks Primary School	400,000.00	Nil	Purchase of 80 desks	400,000.00	New
Gilgil Highway Primary School	3,600,000.00	Nil	Construction of three classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 3,300,000 and purchase of 60 desks @ 300,000 to completion	3,600,000.00	New
Kanyawa Primary School	2,500,000.00	Nil	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 2,300,000 and purchase of 40 desks @ 200,000 to completion	2,500,000.00	New

Kagumu Primary School	1,550,000.00	nil	Renovation of three classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 1,350,000 and purchase of 40 desks @ 200,000 to completion.	1,550,000.00	New
Oldubei Primary School	3,600,000.00	nil	Construction of three classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 3,300,000, & purchase of 60 desks @ 300,000 to completion	3,600,000.00	New
Munanda Pri School	1,200,000.00	Nil	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000, & purchase of 40 desks @ 100,000 to completion	1,200,000.00	New
Thome Primary School	1,200,000.00	nil	Construction of two classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000, & purchase of 40 desks @ 100,000 to completion	1,200,000.00	New
Eburu Primary School	200,000.00		Purchase of 40 desks	200,000.00	New
Olorai Primary School	200,000.00	nil	Purchase of 40 desks @ 200,000 to completion	200,000.00	New
Kapkures Primary school	300,000.00	nil	Purchase of 40 desks @200,000 and purchase of office furniture (sixteen Chairs@4000 and six tables @6,000) @100,000 to completion.	300,000.00	New
Echariria Primary School	1,000,000.00		Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes@ 900,000 and purchase of 20 desks @ 100,000 to completion.	1,000,000.00	New
Malewa Primary School	100,000.00	Nil	purchase of a Photocopier @55,000 and a Printer @45,000	100,000.00	New
Nyondia Primary School	1,500,000.00	Nil	Renovation of two classrooms (Change of roof, additional two courses, ceiling, flooring with tiles, plastering, painting, and external finishes) to completion	1,500,000.00	New
Mbogo Primary School	250,000.00	Nil	Purchase of 50 desks	250,000.00	New

Itherero Primary School	200,000.00	Nil	Purchase of 40 desks	200,000.00	New
NorthKarati Special Primary School	1,140,000.00	nil	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 1,000,000, purchase of 20 tables @ 100,000 and chairs @40,000 to completion.	1,140,000.00	New
Kiungururia Primary School	900,000.00	.nil	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 800,000 and purchase of 20 desks@ 100,000 to completion	900,000.00	New
Gitare Primary School	1,200,000.00	Nil	Construction of two units one bedroomed self-contained staff houses (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) phase one	1,200,000.00	New
Kiambogo Township Primary School	900,000.00	Nil	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 800,000 and purchase of 20 desks@ 100,000 to completion	900,000.00	New
Sub-Total				40,240,000.00	
SECONDARY					
Songoloi Secondary School	1,600,000.00	Nil	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000, & a four door pit latrine (one door for PLWD) @ 500,000 to completion	1,600,000.00	New
Kamathatha Secondary School	1,200,000.00	Nil	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000 and purchase of 20 lockers @100,000 to completion	1,200,000.00	New
Kongasis Secondary School	2,600,000.00		Construction of an administration block - four (4) rooms (Foundation, walling, roofing, windows, doors, branding, electrical works) phase one	1,000,000.00	New

Ngumo Secondary school	3,300,000.00	2,000,000.00	Completion of an admin block (tile, plastering, painting, window panes, branding, electrical works, ceiling & external finishes) six (6) offices to completion.	1,300,000.00	Ongoing
Kariandusi Secondary School	3,200,000.00	Nil	Construction of a single laboratory of 40 students capacity (Leveling, Trenches, foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes) Phase one	2,000,000.00	New
Utumishi Girls High School	500,000.00	Nil	Purchase of 50 beds	500,000.00	New
Gilgil Day Secondary School	3,000,000.00	Nil	Construction of a single laboratory (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes) (Capacity 40 students) to completion	3,000,000.00	New
Garrison Secondary School	1,100,000.00	Nil	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion	1,100,000.00	New
Kikohey Secondary School	2,200,000.00	Nil	Construction of an administration block - four (4) rooms (Foundation, walling, roofing, windows, doors, branding, electrical works) phase one	1,000,000.00	New
LadyAnn Secondary School	400,000.00	Nil	Electricity connection and painting of a Girls Dormitory of 250 capacity to completion	400,000.00	New
Coulson Girls Secondary School.	1,650,000.00	1,000,000	Dormitory of 200 capacity student (Plastering and Painting) completion of a project done in partnership with parents	650,000.00	Ongoing
Mitimingi Secondary School	2,200,000.00	Nil	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion	2,200,000.00	New
Oljorai Secondary School	2,200,000.00	Nil	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion	2,200,000.00	New


Muriricua Secondary School	1,200,000.00	Nil	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000 and purchase of 20 lockers @100,000	1,200,000.00	New
Karunga Secondary School	3,000,000.00		Construction of a single laboratory capacity 40 students (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes) phase one	1,000,000.00	New
				20,350,000.00	
SECURITY					
Mitimingi Chiefs Office	100,000.00	nil	Purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches) to completion.	100,000.00	New
DCC Residence Gilgil	3,200,000.00	Nil	Construction of perimeter wall fence (140 metres)@2,085,000 and Chainlink, Concrete poles, barbedwire (125 metres) @1,012,500 and a gate @102,500 to completion.	3,200,000.00	New
Jaica Police Post	1,700,000.00	Nil	Construction of police administration to completion (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) two (2) offices and two (2) cells and armoury to completion.	1,700,000.00	New
Langalanga Chief's office	1,750,000.00	Nil	Construction of Chief's office to completion (three offices) (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion @ 1,650,000, & purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches) @100,000	1,750,000.00	New
Thome Police	100,000.00	Nil	purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches)	100,000.00	New

Mbaruk Chief's office	1,200,000.00	Nil	Construction of Chief's office to completion (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) (three offices) to completion @ 1,100,000, & purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches) @100,000	1,200,000.00	New
Sub-Total				8,050,000.00	
OTHERS					
Mzee moja - Kahuho Primary School	3,000,000.00	Nil	Access road to school (grading, murraming,) 2 KM. Junction E7322 (Orthodox church-Mzee moja - Kahuho Primary sch Road)	3,000,000.00	New
Main Highway-Kiungururia Primary School - Kiungururia Secondary School	3,000,000.00	Nil	Access road to school (grading, murraming, Culvert) 1.5 KM. from Main Highway -Kiungururia Primary - Kiungururia Secondary sch Road	3,000,000.00	New
Junction C17 (Kagiri) - Kamathatha Secondary School - Kamathatha Primary School	3,000,000.00	Nil	Access road to school (grading, murraming,) 2 KM. Junction C17 (Kagiri) - Kamathatha Secondary - Kamathatha pri sch Road	3,000,000.00	New
Mbaruk Centre - Itherero Primary School	1,500,000.00	Nil	Access road to school (grading, murraming, & Culvert) 500 Metres Mbaruk Centre - Itherero pri sch Road	1,500,000.00	New
Junction C77 (Nganoine - Karunga Secondary School	5,500,000.00	Nil	Access road to school (grading, murraming,) 4 KM. C77 junction (Nganoine) - Karunga Sec sch Road	5,500,000.00	New
Sub-Total				16,000,000.00	
TOTAL				137,088,879.00	


GIL/NG-CDFC/MIN 378/2021 – ADJOURNMENT

The meeting was adjourned at 3.30pm with a word of prayer from Jane Mwaniki.

Prepared by:

Peter Chege (Secretary) Date: 13/09/21 Signature: 

Confirmed by:

John Michuki (Chairman) Date: 13-9-21 Signature: 

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 169

CONSTITUENCY NAME: GILGIL

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
169/AP1	Administration/Recurrent	7,722,229.00
169/AP2	Monitoring and evaluation/Capacity Building	4,112,866.00
169/2640100	Bursary/Mocks/Cats	30,000,000.00
169/2640200	Emergency Projects	7,192,207.00
169/2630204	Primary School Projects	40,240,000.00
169/2630205	Secondary School Projects	20,350,000.00
169/2640507	Security Projects	8,050,000.00
169/2640508	Roads Projects	16,000,000.00
169/2640509	Sports Activities	2,241,777.00
169/2640510	Environmental Projects	1,180,000.00
TOTAL		137,088,879.00

JOHN MICHUKI

[Signature]

13, 09, 21

Chairman

Signature

Date

Miriam Naini

[Signature]

13, 09, 21

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,722,229.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0032-169-2110000-100-2021-2022-1	Payment of staff salaries	Ongoing Project	1,938,800.00
Employees Gratuity	4-0032-169-2110000-100-2021-2022-2	Payment of staff gratuity	Ongoing Project	700,000.00
Goods and Services	4-0032-169-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	Ongoing Project	2,607,829.00
NHIF	4-0032-169-2120201-100-2021-2022-4	Payment of NHIF of the NGCDFC staff	Ongoing Project	61,200.00
NSSF	4-0032-169-2120101-100-2021-2022-5	Payment of NSSF deductions (Employers Contribution)	Ongoing Project	14,400.00
Committee Allowance	4-0032-169-2210802-100-2021-2022-6	Payment of committee sitting allowances, transport	Ongoing Project	2,400,000.00
TOTAL:				7,722,229.00

Person completing form

SIGNATURE:  DATE: 13, 9, 21

NAME: Miriam Nainu POSITION: FAM.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 4,112,666.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0032-169-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	Ongoing Project	800,000.00
Committee Allowance	4-0032-169-2210802-111-2021-2022-2	Payment of committee field visits allowances	Ongoing Project	1,900,000.00
NG-CDFC/PMC CAPACITY BUILDING	4-0032-169-2210700-111-2021-2022-3	Undertake training of the PMC/CDFCs on NGCDF related issues	Ongoing Project	1,612,666.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE:  DATE: 13.09.21
NAME: Miriam Naini POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost 15,000,000.00 dated
Estimates, in Ksh
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
BURSARY SECONDARY	4-0032-169-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE:  DATE: 13, 09, 21
NAME: Miriam Nairi POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 13,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
BURSARY TERTIARY INSTITUTIONS (COLLEGES& UNIVERSITIES)	4-0032-169-2640102-103-2021-2022-3	Bursary for the needy -Tertiary level courses	New Project	13,500,000.00
TOTAL:				13,500,000.00

Person completing form

SIGNATURE:  DATE: 13, 09, 21
NAME: Miriam Naini POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 1,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Special Schools	4-0032-169-2640105-103-2021-2022-2	Payment of bursary to needy students	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: Miriam Naini DATE: 13.09.21
NAME: [Signature] POSITION: KAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0032-169-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:  DATE: 13, 09, 21

NAME: Miriam Naimi POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-08-30

Original Cost Estimates, in Ksh 40,240,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mugea Primary School	4-0032-169-2630204-104-2021-2022-1	Renovation of three classrooms (flooring, plastering, painting, tiles, ceiling and change roofing) @ 1,200,000 and purchase of 40 desks @ 300,000 to completion	New Project	1,500,000.00
Makongo Primary School	4-0032-169-2630204-104-2021-2022-2	Construction of two classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 2,200,000 and purchase of 20 desks @ 100,000 to completion	New Project	2,300,000.00
DEB Primary School	4-0032-169-2630204-104-2021-2022-3	Completion of 100 metres fence and a Gate (front phase).	New Project	700,000.00
Olesutan Primary School	4-0032-169-2630204-104-2021-2022-4	Construction of two classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 2,200,000 and purchase of 40 desks @ 200,000 to completion	New Project	2,400,000.00
Tangitano Primary School	4-0032-169-2630204-104-2021-2022-5	Completion of an administration block - four (4) rooms	Ongoing Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		(Foundation, walling, roofing, windows, doors, branding, electrical works) phase two		
Elementaita Primary School	4-0032-169-2630204-104-2021-2022-6	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000 and purchase of 20 desks @ 100,000 to completion	New Project	1,200,000.00
Ndibai Primary School	4-0032-169-2630204-104-2021-2022-7	Renovation of four classrooms (flooring, plastering, painting, tiles, ceiling and change roofing) @ 1,800,000 and purchase of 40 desks @ 200,000 to completion.	New Project	2,000,000.00
Cypress Primary School	4-0032-169-2630204-104-2021-2022-8	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,200,000 and purchase of 20 desks @ 100,000 to completion.	New Project	1,300,000.00
Njeru Primary School	4-0032-169-2630204-104-2021-2022-9	Renovation of two classrooms (flooring, plastering, painting, tiles, Ceiling and change roofing) @ 900,000 and purchase of 20 desks @ 100,000 to completion	New Project	1,000,000.00
Cura Primary School	4-0032-169-2630204-104-2021-2022-10	Purchase of 40 desks @ 200,000 to completion.	New Project	200,000.00
Mbombo Primary School	4-0032-169-2630204-104-2021-2022-11	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows to completion.	New Project	1,000,000.00
Mbegi Primary School	4-0032-169-2630204-104-2021-2022-12	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000 and purchase of 40 desks @ 200,000 to completion.	New Project	1,300,000.00
Kikohey Primary School	4-0032-169-2630204-104-2021-2022-13	Renovation of four classrooms to completion (flooring, plastering, painting, tiles, Ceiling and change roofing) @ 1800,000 and purchase of 80 desks @ 400,000 to completion.	New Project	2,200,000.00
St. Patricks Primary School	4-0032-169-2630204-104-2021-2022-14	Purchase of 80 desks	New Project	400,000.00
Gilgil Highway Primary School	4-0032-169-2630204-104-2021-2022-15	Construction of three classrooms (Foundation, walling, roofing, plastering, painting, windows, window	New Project	3,600,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 3,300,000 and purchase of 60 desks @ 300,000 to completion		
Kanyawa Primary School	4-0032-169-2630204-104-2021-2022-16	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 2,300,000 and purchase of 40 desks @ 200,000 to completion	New Project	2,500,000.00
Kagumu Primary School	4-0032-169-2630204-104-2021-2022-18	Renovation of three classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 1,350,000 and purchase of 40 desks @ 200,000 to completion,	New Project	1,550,000.00
Oldubai Primary School	4-0032-169-2630204-104-2021-2022-19	Construction of three classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 3,300,000, & purchase of 60 desks @ 300,000 to completion	New Project	3,600,000.00
Munanda Pri School	4-0032-169-2630204-104-2021-2022-20	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000, & purchase of 40 desks @ 100,000 to completion	New Project	1,200,000.00
Thome Primary School	4-0032-169-2630204-104-2021-2022-21	Construction of two classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000, & purchase of 40 desks @ 100,000 to completion	New Project	1,200,000.00
Eburu Primary School	4-0032-169-2630204-104-2021-2022-22	Purchase of 40 desks	New Project	200,000.00
Ojorai Primary School	4-0032-169-2630204-104-2021-2022-23	Purchase of 40 desks @ 200,000 to completion	New Project	200,000.00
Kapkures Primary school	4-0032-169-2630204-104-2021-2022-24	Purchase of 40 desks @200,000 and purchase of office furniture (sixteen Chairs@4000 and six tables @6,000) @100,000 to completion,	New Project	300,000.00
Echariria Primary School	4-0032-169-2630204-104-2021-2022-25	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes@ 900,000 and purchase of 20 desks @ 100,000 to completion,	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Malewa Primary School	4-0032-169-2630204-104-2021-2022-26	purchase of a Photocopier @55,000 and a Printer @45,000	New Project	100,000.00
Nyondia Primary School	4-0032-169-2630204-104-2021-2022-27	Renovation of two classrooms (Change of roof, additional two courses, ceiling, flooring with tiles, plastering, painting, and external finishes) to completion	New Project	1,500,000.00
Mbogo Primary School	4-0032-169-2630204-104-2021-2022-28	Purchase of 50 desks	New Project	250,000.00
Ithenro Primary School	4-0032-169-2630204-104-2021-2022-29	Purchase of 40 desks	New Project	200,000.00
NorthKarali Special Primary School	4-0032-169-2630204-104-2021-2022-30	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 1,000,000, purchase of 20 tables @ 100,000 and chairs @40,000 to completion.	New Project	1,140,000.00
Kunguria Primary School	4-0032-169-2630204-104-2021-2022-31	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 800,000 and purchase of 20 desks@ 100,000 to completion	New Project	900,000.00
Gitare Primary School	4-0032-169-2630204-104-2021-2022-32	Construction of two units one bedroomed self-contained staff houses (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) phase one	New Project	1,200,000.00
Kiambogo Township Primary School	4-0032-169-2630204-104-2021-2022-33	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 800,000 and purchase of 20 desks@ 100,000 to completion	New Project	900,000.00
TOTAL:				40,240,000.00

Person completing form

SIGNATURE:  DATE: 13, 09, 21
NAME: Miriam Naini POSITION: FAM

National Government Constituencies Development Fund
Fourth Schedule Report

Malewa Primary School	4-0032-169-2630204-104-2021-2022-26	purchase of a Photocopier @55,000 and a Printer @45,000	New Project	100,000.00
Nyonda Primary School	4-0032-169-2630204-104-2021-2022-27	Renovation of two classrooms (Change of roof, additional two courses, ceiling, flooring with tiles, plastering, painting, and external finishes) to completion	New Project	1,500,000.00
Mbogo Primary School	4-0032-169-2630204-104-2021-2022-28	Purchase of 50 desks	New Project	250,000.00
Ithenro Primary School	4-0032-169-2630204-104-2021-2022-29	Purchase of 40 desks	New Project	200,000.00
NorthKarati Special Primary School	4-0032-169-2630204-104-2021-2022-30	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 1,000,000, purchase of 20 tables @ 100,000 and chairs @40,000 to completion.	New Project	1,140,000.00
Kiungurua Primary School	4-0032-169-2630204-104-2021-2022-31	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 800,000 and purchase of 20 desks@ 100,000 to completion	New Project	900,000.00
Gitare Primary School	4-0032-169-2630204-104-2021-2022-32	Construction of two units one bedroomed self-contained staff houses (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) phase one	New Project	1,200,000.00
Kiambogo Township Primary School	4-0032-169-2630204-104-2021-2022-33	Renovation of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, vrc for veranda extension, doors and windows @ 800,000 and purchase of 20 desks@ 100,000 to completion	New Project	900,000.00
TOTAL:				40,240,000.00

Person completing form

SIGNATURE:



DATE:

13, 09, 21

NAME:

Miriam Naini

POSITION:

KAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2630205
Project Title Secondary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 20,360,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Songoloi Secondary School	4-0032-169-2630205-104-2021-2022-1	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000, & a four door pit latrine (one door for PLWD) @ 500,000 to completion	New Project	1,600,000.00
Kamethatha Secondary School	4-0032-169-2630205-104-2021-2022-2	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) @ 1,100,000 and purchase of 20 lockers @100,000 to completion	New Project	1,200,000.00
Kongasis Secondary School	4-0032-169-2630205-104-2021-2022-3	Construction of an administration block - four (4) rooms (Foundation, walling, roofing, windows, doors, branding, electrical works) phase one	New Project	1,000,000.00
Ngumo Secondary school	4-0032-169-2630205-104-2021-2022-4	Completion of an admin block (tile, plastering, painting, window panes, branding, electrical works, ceiling & external finishes) six (6) offices to	Ongoing Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		completion.		
Kariandusi Secondary School	4-0032-169-2630205-104-2021-2022-5	Construction of a single laboratory of 40 students capacity (Leveling, Trenches, foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows, window panes and doors, branding, electrical fitting , gas fitting & external finishes) Phase one	New Project	2,000,000.00
Utumishi Girls High School	4-0032-169-2630205-104-2021-2022-6	Purchase of 50 beds	New Project	500,000.00
Gilgil Day Secondary School	4-0032-169-2630205-104-2021-2022-7	Construction of a single laboratory (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows, window panes and doors, branding, electrical fitting , gas fitting & external finishes) (Capacity 40 students) to completion	New Project	3,000,000.00
Garrison Secondary School	4-0032-169-2630205-104-2021-2022-8	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion	New Project	1,100,000.00
Kikopey Secondary School	4-0032-169-2630205-104-2021-2022-8	Construction of an administration block - four (4) rooms (Foundation, walling, roofing, windows, doors, branding, electrical works) phase one	New Project	1,000,000.00
LadyAnn Secondary School	4-0032-169-2630205-104-2021-2022-10	Electricity connection and painting of a Girls Dormitory of 250 capacity to completion	New Project	400,000.00
Coulson Girls Secondary School.	4-0032-169-2630205-104-2021-2022-11	Dormitory of 200 capacity student (Plastering and Painting) completion of a project done in partnership with parents	New Project	650,000.00
Mitmingi Secondary School	4-0032-169-2630205-104-2021-2022-12	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion	New Project	2,200,000.00
Ojorai Secondary School	4-0032-169-2630205-104-2021-2022-13	Construction of two classrooms (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion	New Project	2,200,000.00
Muricua Secondary School	4-0032-169-2630205-104-2021-2022-14	Construction of one classroom (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes)	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		@ 1,100,000 and purchase of 20 lockers @100,000		
Karunga Secondary School	4-0032-169-2630205-104-2021-2022-15	Construction of a single laboratory capacity 40 students (Foundation, slab, walling, roofing, plastering, ceiling, tiles, painting, windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes) phase one	New Project	1,000,000.00
TOTAL:				20,350,000.00

Person completing form

SIGNATURE:  **DATE:** 13, 09, 21
NAME: Miriam Nain **POSITION:** FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169
Constituency Name GILGIL County Nakuru
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 8,050,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Milimngi Chiefs Office	4-0032-169-2640507-113-2021-2022-16	Purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches) to completion.	New Project	100,000.00
DCC Residence Gilgil	4-0032-169-2640507-113-2021-2022-1	Construction of perimeter wall fence (140 metres)@2,085,000 and Chainlink, Concrete poles, barbedwire (125 metres) @1,012,500 and a gate @102,500 to completion.	New Project	3,200,000.00
Jaica Police Post	4-0032-169-2640507-113-2021-2022-17	Construction of police administration to completion (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) two (2) offices and two (2) cells and armoury to completion.	New Project	1,700,000.00
Langalanga Chiefs office	4-0032-169-2640507-113-2021-2022-18	Construction of Chiefs office to completion (three offices) (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) to completion @ 1,650,000, & purchase of furniture (1 Executive chair, 2 office desks,	New Project	1,750,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		5 office seats, 2 waiting benches) @100,000		
Thome Police	4-0032-169-2640507-113-2021-2022-19	purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches)	New Project	100,000.00
Mbaruk Chiefs office	4-0032-169-2640507-113-2021-2022-20	Construction of Chiefs office to completion (Foundation, walling, roofing, plastering, painting, windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) (three offices) to completion @ 1,100,000, & purchase of furniture (1 Executive chair, 2 office desks, 5 office seats, 2 waiting benches) @100,000	New Project	1,200,000.00
TOTAL:				8,050,000.00

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

13, 09, 21

NAME: _____

Miriam Naini

POSITION: _____

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 168

Constituency Name GILGIL

County Nakuru

Project Number 2640508

Project Title Roads Projects

Sector Roads

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,000,000.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mzee moja -Kahuho Primary School	4-0032-168-2640508-107-2021-2022-1	Access road to school (grading, murraming,) 2 KM. Junction E7322 (Orthodox church-Mzee moja - Kahuho Primary sch Road)	New Project	3,000,000.00
Main Highway-Kiungururia Primary School - Kiungururia Secondary School	4-0032-168-2640508-107-2021-2022-2	Access road to school (grading, murraming, Culvert) 1.5 KM. from Main Highway -Kiungururia Primary - Kiungururia Secondary sch Road	New Project	3,000,000.00
Junction C17 (Kagiri) - Kamathatha Secondary School - Kamathatha Primary School	4-0032-168-2640508-107-2021-2022-3	Access road to school (grading, murraming,) 2 KM. Junction C17 (Kagiri) - Kamathatha Secondary - Kamathatha pri sch Road	New Project	3,000,000.00
Mbaruk Centre - Itherero Primary School	4-0032-168-2640508-107-2021-2022-4	Access road to school (grading, murraming, & Culvert) 500 Metres Mbaruk Centre - Itherero pri sch Road	New Project	1,500,000.00
Junction C77 (Nganoine - Karunga Secondary School	4-0032-168-2640508-107-2021-2022-5	Access road to school (grading, murraming,) 4 KM. C77 junction (Nganoine) - Karunga Sec sch Road	New Project	5,500,000.00
TOTAL:				16,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 13, 09, 21
NAME: Miriam Naini POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,241,777.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0032-169-2640509-112-2021-2022-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	Ongoing Project	2,241,777.00
TOTAL:				2,241,777.00

Person completing form

SIGNATURE:  DATE: 13, 09, 21

NAME: Miriam Nainu POSITION: TEAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 189
 Constituency Name GILGIL County Nakuru
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,180,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gilgil Teachers Primary School	4-0032-189-2640510-110-2021-2022-1	Completion fencing of school (chainlink, concrete poles, barbedwire) seven (7) acres land	New Project	500,000.00
Anti-Stock Theft Unity (ASTU) Kiambogo	4-0032-189-2640510-110-2021-2022-2	Purchase of a 10,000 litres plastic water tank for water harvesting @ 75,000, construction of tank stand @ 35,000, guttering @ 20,000 & facial board installation @20,000	New Project	150,000.00
Ojorai Chief Office	4-0032-189-2640510-110-2021-2022-3	Construction of tank stand @ 15,000 & guttering @ 15,000	New Project	30,000.00
Cura Primary School	4-0032-189-2640510-110-2021-2022-4	Purchase of 2 pieces 10,000 ltrs plastic water tank for water harvesting @ 180,000, construction of tank stand @ 90,000 & guttering @ 50,000	New Project	300,000.00
Karunga Primary School	4-0032-189-2640510-110-2021-2022-5	Planting of grass at the Playing ground (field) 1 acre.	New Project	200,000.00
TOTAL:				1,180,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 13, 09, 21
NAME: Mirzan Naini POSITION: FAM



National Government Constituencies Development Fund
Gilgil Constituency
P.O Box 524
GILGIL

Tel: | Cell:
Email: ngcdfgilgil@gmail.com | Website:

GILGIL

IEBC NUMBER 169

CONSTITUENCY DEVELOPMENT FUND

PUBLIC PARTICIPATION REPORT

2021/2022 – 2022/2023 FINANCIAL YEARS

0.0 Introduction or Background

Pursuant to Section 24, Sub-sections (6) & (7) of the CDF Act 2013, Gilgil NG-CDF conducted a three days public participation exercise. In adherence to the Covid-19 protocols, there were slight changes in conducting the exercise from the normal. The major stakeholders were invited to submit their proposal at the CDF grounds. This was done through targeted groups across the constituency including; School Heads, Administrators, BoM members, Pastors and Community Opinion Leaders. A total of 90 were targeted with 30 persons per day from different locations. The main goal of the exercise was to deliberate on development matters, identify and prioritize projects within their Wards for the FY 2021/2022 and 2022/2023.

1.0 Projects funding in the previous financial year

1.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

Gilgil CDF has been able to accomplish community based projects worth Ksh. 360,768,281.72 for the past four years including bursaries awarded to bright and needy students in the constituency.

2.0 Ward Meetings

- Ward meetings were not conducted as is the norm. However, stakeholders were invited to present their proposals at the CDF Grounds.
- The key stakeholders included; NG-CDFC members, Chiefs, Head teachers, Principals, Pastors, Village elders and the members of the public.
- The exercise was conducted on 11th, 12th and 13th August 2021.
- The projects proposals presented per County Assembly Ward are as tabulated below;

3.0 WARD 1 - GILGIL

PROJECT NAME	ACTIVITY	AMOUNT	

Kanyawa Primary School	Construction of four classrooms and purchase of desks	4,800,000	
Gilgil Teachers Primary School	Fencing of the school compound	1,000,000	
	Construction of an administration block	2,000,000	
	Construction of staff Toilets	700,000	
	Additional of more classrooms	2,100,000	
Gilgil Highway Primary School	Construction of three classrooms and desks	3,600,000	
	Construction of administration block	2,000,000	
	Leveling of playground and fencing	1,500,000	
St. Patricks Pri. Sch.	Renovation of four classrooms and purchase of desks	2,400,000	
Kekopey Primary School	Renovation of classrooms and purchase of desks	2,200,000	
Murindu Primary School	Construction of more classroom	4,400,000	
Mbegi Primary School	Construction of one classrooms and purchase of desks	1,300,000	
	Construction of the school administration block	2,000,000	
	Fencing of the compound	1,000,000	
	Toilets	700,000	
Garrison sec	Construction of classrooms	2,200,000	
	Construction of a Multi-purpose hall	5,000,000	
Gilgil Day Secondary School	Construction of a Single Laboratory	3,000,000	

Gilgil DCC's Residence	Construction of a perimeter fence and gate	3,200,000	
	Construction of a toilet	700,000	
Utumishi Primary School	Renovation of 4 classrooms	2,000,000	
	Construction of new classrooms to replace the old timber classes	2,000,000	
Gilgil Town Secondary	Construction of a science twin laboratory	5,000,000	
	Additional classrooms for the growing population	2,100,000	
Kikohey sec	Construction of an administration block	3,200,000	
	Construction of a science laboratory	5,000,000	
Utumishi Girls Academy	Purchase of beds	500,000	
Coulson Girls Secondary School	Completion of a dormitory	650,000	
DEB Primary	Renovation of administration block Construction of a school gate and perimeter fence (front phase)	1,200,000	
Kariandusi Sec	Construction of a Single Laboratory	3,200,000	
	Construction of administration block and more toilets	2,200,000	
	Construction of Staff Toilets	500,000	

3.1 WARD II - MURINDAT

PROJECT NAME	ACTIVITY	AMOUNT	
Cura Primary School	Water harvesting (purchase of tanks, guttering and construction of a base)	300,000	
	Purchase of desks	200,000	

	Construction of an administration block Construction of teachers houses	3000,000	
Gitare Primary	Construction of staff houses Renovation of classrooms	1,400,000 700,000	
Twendane Primary School	Renovation of classrooms Pumping of water from the borehole to the school	2,200,000 500,000	
Kagumu Primary School	Renovation of classrooms	1,500,000	
Kigogo Primary	Construction of two new classrooms Construction of an administration block Construction of toilets	2,100,000 2,000,000 1,400,000	
Chemichemi Primary	Construction of five new classrooms Construction of Girls and teachers toilets Construction of an administration block and fencing	5,500,000 1,400,000 3,000,000	
Nuthu Primary	Construction of two new classrooms Construction of toilets Construction of administration block and fencing	2,200,000 700,000 2,000,000	
Karunga Primary School	Construction of teacher's toilets Planting of grass at the school playground	500,000 200,000	

Karunga Secondary School	Rehabilitation of the access road (4Km grading, murraming and installation of culverts)	6,000,000	
	Construction of 2 classrooms	2,200,000	
	Construction of a twin laboratory	5,500,000	
	Construction of the Girl's dormitory	3,500,000	
Kahuho Primary School	Construction of a teachers toilets	500,000	
	Rehabilitation of the road heading to the school (including installation of a concrete slab on the 300 meters rocky section)	3,500,000	
Ngeteti Secondary School	Construction of a boys toilet	700,000	
Shoka Kirima Primary School	Proposed establishment of a primary school, two classrooms and toilet	2,900,000	
Shoka Kianda Primary School	Proposed establishment of a primary school, 2 classrooms and toilet	2,900,000	
Komothai Primary School	Establishment of a secondary school, 2 classrooms	2,200,000	
Ngumo Primary School	Construction of girls toilets	700,000	
Ngumo Secondary School	Construction of an administration block	3,300,000	
	Construction a science laboratory	5,500,000	
Mwega Primary school	Construction of an administration block	2,000,000	
Langalanga Primary School	Construction of 2 toilets that are sinking	1,400,000	
	Construction of 2 classrooms to cater for the growing population	2,200,000	
		3,000,000	

	Establishment of a boarding facility for the special needs kids		
Coulson boys Secondary School	Renovation of the school and conversion of the school to a day school to cater for the needs of a local school in the area	2,000,000	
Murindat Primary School	Construction of toilet for girls and boys	1,400,000	
Langalanga Chief's Office	Construction of the Chief's office (preferably away from the police post)	1,750,000	

3.2 Ward III – EBBURU/MBARUK

PROJECT NAME	ACTIVITY	AMOUNT	
Morop Primary	Replacement of the 3 mud walled classrooms with permanent ones	3,300,000	
	Construction of Administration block	2,200,000	
	Fencing of the school compound	1,000,000	
Cypress Primary school	Construction of two classrooms	2,400,000	
	Fencing of the school compound	1,000,000	
Cedar Primary School	Construction of administration block	2,200,000	
	Purchase of water tank	100,000	
Kongasis Secondary School	Construction of administration block	2,200,000	
	Construction of science laboratory	5,000,000	
Kongasis Primary	Construction of three (3) classrooms	3,300,000	
	Renovation of existing classrooms	1,400,000	

Olepolos Primary	Construction of two classrooms	2,200,000	
	Construction of an administration block	2,200,000	
Oljorai Primary	Purchase of 40 desks	200,000	
	Construction of toilets	700,000	
	Renovation of 5 classrooms	2,500,000	
Oljorai sec. school	Construction of two classrooms	2,200,000	
	Construction of a science laboratory	5,000,000	
Tangi sita Primary school	Construction of 2 classrooms and toilets	2,700,000	
	Construction of administration block	2,200,000	
Songoloi Primary School	Establishment of the Songoloi Secondary School with one classroom and washrooms	1,600,000	
Kapkures Primary school	Construction of 2 classrooms	2,200,000	
	Purchase of desks and office furniture	300,000	
	Establishment of a secondary school (two classrooms)	2,200,000	
Oldubei Primary School	Construction of staff toilet	500,000	
	Construction of 2 more classrooms for the growing population and desks	2,400,000	
Olesirwa Primary school	Construction of two classrooms	2,200,000	
	Purchase of desks and fencing of school	1,300,000	
Mbogo Primary School	Purchase of desks Provision of school title deed for future infrastructural development (the school is in Delamere estates which is private property)	200,000	
Kiboko Primary school	Purchase of desks Provision of the school title deed for future infrastructural development (the school is in Delamere estates which is a private property)	200,000	
Kasambara primary	Renovation of classrooms	1,400,000	
	Construction of an administration block	2,200,000	

Arthur Magugu sec	Construction of two classrooms	2,200,000	
	Construction of a science laboratory	5,000,000	
Kiungururia Primary	Renovation of four classrooms and purchase of desks	2,000,000	
Nagum Primary School	Construction of teacher's houses	2,000,000	
	Fencing of the school compound	1,000,000	
	Establishment of a secondary school at the school(2 classrooms)	2,200,000	
Kolifar Primary School	Construction of two classrooms to replace the semi- permanent ones	2,200,000	
Thome Primary School	Construction of one classrooms and purchase of desks	2,400,000	
	Rehabilitation of the road	1,700,000	
	Construction of two classrooms	2,200,000	
Kiungururia Secondary	Construction of two classrooms	2,200,000	
	Construction of an administration block	2,500,000	
	Construction of a laboratory	3,000,000	
	Rehabilitation of the road	3,500,000	
Ebburu Primary School	Renovation of classrooms	2,000,000	
	Purchase of desks	200,000	
Thugunui Secondary	Construction of a science laboratory	5,000,000	
	Renovation of 2 classrooms		
Kamathatha Primary School	Rehabilitation of the access road leading to both the primary and secondary school	3,000,000	
	Fencing of both the primary and secondary school compound	1,200,000	
Kamathatha Secondary School	Construction of two more classrooms and purchase of 60 lockers	2,500,000	
	Construction of a science laboratory	3,000,000	
	Construction of an administration block	2,000,000	

Eburru Secondary	Completion of a boys dormitory	1,500,000	
Boma Primary School	Establishment of proposed Boma primary school at Songoloi area (2 classrooms)	2,200,000	
Kambi Turkana Primary School	Establishment of proposed school at Kambi Turkana (2 classrooms)	2,200,000	
Echaririe Primary School	Renovation of 2 classrooms and purchase of desks Construction of 2 classrooms	1,000,000 2,200,000	
Ndogo Secondary	Construction of a science laboratory	5,000,000	
Echariria Secondary School	Construction of laboratory Construction of 2 classrooms and administration block	5,000,000 4,000,000	
Lady Anne Delamere Sec. Sch.	Electricity connection and painting of the girl's dormitory	400,000	
Lake Elementaita Sec	Construction of a science laboratory Construction of a hall	2,500,000 3,500,000	
Jaika Police Post	Construction of a modern police post, fencing	2,300,000	
Thome police Post	Purchase of office furniture	100,000	
Kamathatha Chief's Office	Purchase of land for the chief and construction of office Construction of Kamathatha Police post	2,000,000 1,200,000	
Mbaruk Chief's Office	Construction of assistant chief's office	1,200,000	
Kongasis Chief's Office	Expansion of chief's office and modernisation of the Police Post. Construction of toilets	1,000,000 700,000	

Oljorai Chief's Office	Water Harvesting (construction of tank stand and guttering)	30,000	

3.3 Ward IV - ELEMENTAITA

PROJECT NAME	ACTIVITY	AMOUNT	
Muriricua Primary	Renovation of all the classrooms and desks	2,800,000	
	Construction of girls toilets already condemned	700,000	
Muriricua Secondary School	Construction of dormitory	3,500,000	
	Construction of one classroom and purchase of lockers	1,200,000	
Elementaita Primary	Construction of one classroom and purchase of desks	1,200,000	
	Establishment of a secondary school (2 classrooms)	2,200,000	
	Renovation of 2 classrooms	700,000	
Kanorero Pri Sch	Construction of administration block and renovation of remaining classrooms	3,000,000	
Muthaiti Primary School	Relocation of all classrooms and the administration block	3,000,000	
Muthaiti Sec	Construction of administration block	2,200,000	
	Science laboratory and 2 classes	7,000,000	
Kiambogo Township	Renovation of 4 classrooms	2,000,000	
	Construction of toilets	1,400,000	

Kahuho Secondary School	Construction of a twin laboratory in partnership with the parents	2,500,000	
Tangi Tano Primary School	Construction of administration block	2,200,000	
	Renovation of 4 classrooms	2,000,000	
Tangi Tano Secondary School	Construction of two classrooms and administration block	4,400,000	
	Construction of a science laboratory	5,000,000	
Meli Pri	Construction of two classrooms and toilets (one already sunk) Power connectivity to the grid	2,700,000	
Njeru Primary School	Renovation of 2 classrooms and purchase of desks	1,000,000	
	Construction of administration block	2,200,000	
Munanda Primary school	Construction of 4 classrooms almost falling	4,400,000	
Munanda Secondary school	Construction of 2 classrooms	2,200,000	
	Construction of science laboratory	5,000,000	
Makongo Primary school	Construction of two classrooms	2,200,000	
	Construction of administration block	2,200,000	
Mbombo Primary school	Renovation of three classrooms	1,000,000	
	Construction of administration block	2,200,000	
Ndibai Primary school	Renovation of 8 classrooms	2,800,000	
Ndibai secondary school	Completion of the laboratory and hall	1,500,000	
Olesultan Primary School	Construction of two classrooms and purchase of desks	2,400,000	
	Construction of water tank and ICT room	2,300,000	

	Starting of a public primary boarding school	3,000,000	
Miti Mingi Primary School	Construction of an administration block	1,100,000	
	Renovation of 4 classrooms	2,000,000	
Miti mingi Secondary school	Construction of a girls' dormitory	3,500,000	
	Construction of four classrooms	4,400,000	
	Construction of an administration block	2,200,000	
	Construction of a computer lab	1,500,000	
Mugaa Primary school	Renovation of 4 classrooms and purchase of desks	1,800,000	
	Construction of administration block	2,200,000	
Mugaa Secondary school	Construction of 2 classrooms	2,200,000	
	Construction of a science laboratory	2,500,000	
Gwa Shati Primary school	Construction of 2 classrooms	2,200,000	
	Renovation of two classrooms	700,000	
Tangi Tano Police Post	Construction of toilets	700,000	
	Construction of Chief's Office	1,500,000	
Njeru/Gwa Shati Police Post	Establishment a police post for Njeru and Gwa Shati	1,400,000	
Munanda Police Post	Renovation of Munanda Police Post and construction of a chief's office	1,800,000	
Kiptangwanyi Chief's Office	Construction of Chief's Office and Purchase of Furniture	1,900,000	
Kiambogo Police Post & ACC's Office	Construction of a chief's office	1,500,000	
	Completion of an Educational Office	500,000	

Mitimangi Chief's office and Police Post	Purchase of Office Furniture	100,000	
SUB TOTAL			

3.4 Ward V – MALEWA WEST

PROJECT NAME	ACTIVITY		
North Karati Sec.	Construction of an administration block in partnership with the school	2,500,000	
	Construction of toilets	700,000	
Gatamaiyu Sec Sch	Construction of a twin laboratory	5,000,000	
	Piping of water to the school		
St. Andrews	Renovation of 2 classrooms	700,000	
Loldia Pri	Splitting of the school due to the large population (6 classrooms)	6,600,000	
	Construction of toilets	700,000	
St Johns Primary	Renovation of 2 classrooms	700,000	
	Construction of Boys' toilets	700,000	
	Construction of administration block	2,200,000	
Kangari Primary	Renovation of 4 classrooms	1,400,000	
	Construction of toilets	700,000	
Mwireri Primary	Construction of two classrooms	2,200,000	
North Karati pri. Sch.	Renovation of two classrooms and purchase Tables and Chairs	1,400,000	

	Construction of 4 classrooms for special needs kids	4,400,000	
Malewa Primary	Purchase of photocopier and printer	100,000	
	Construction of two classrooms	2,200,000	
	Renovation of 2 classrooms	500,000	
Nyondia Sec school	Construction of administration block	2,500,000	
	Construction of two classrooms	2,200,000	
	Construction of a twin laboratory and library	5,000,00	
St. Andrews Sec	Construction of classrooms and laboratory	5,500,000	
Nyondia Pri. Sch.	Renovation of 5 classrooms	2,500,000	
Marula Primary School	Construction of 2 classrooms	2,200,000	
Gwa Share Police Post	Proposed construction of a police post at Gwa Share	2,200,000	
Karate Police Post	Construction of police houses, fencing and gate	1,800,000	
Kasarani Police Post	Construction of a perimeter fence and gate	550,000	
Nyondia Annexe Primary	Construction of three classrooms	3,300,00	
	Construction of toilets	700,000	

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Observations and Conclusion

It was observed that, majority of the proposals by the public were already captured in the public participation forums conducted two years ago and in the strategic plan.

However, there were few amendments as some needs may have changed in urgency or may have already been implemented.

More than 50% of projects proposed two years ago, those falls under NG-CDF had already been implemented or are in the implementation stage.

Majority of the proposed projects do not fall under National Government functions and those that do are not under NG-CDF. Water connectivity and drilling of boreholes for community took much preference followed by electricity connectivity and roads. More than 50% of schools in the constituency and the neighboring communities lack reliable, clean water supply while about 30% of schools have poor roads network.

The activity was generally successful despite lower turn out as compared to the previous one.

Compiled by:

PETER CHEGE – (NG-CDFC Secretary)

REBECAH WANJIKU – DCC

SIGNED.....

JOHN MICHUKI – CDFC CHAIRMAN

SIGNED.....