



NG-CDF

**National Government Constituencies Development Fund
Gilgil Constituency**

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REF: NG-CDF/GIL/PROPOSAL/2022-23/VOL. 1/010

18th May, 2023

Chief Executive Officer
National Government Constituencies Development Fund
P O Box 46682-00100
NAIROBI

Dear Sir


RE: FINAL PROPOSAL FOR THE FINANCIAL YEAR 2022-2023

Forwarded herewith, please find the attached documents for project Proposal for the financial year 2022-2023 for your reference and action.

Thank you for your continued support.

Yours faithfully




Miriam Naini
Fund Account Manager



NG-CDF

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Gilgil Constituency
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GILGIL

IEBC NUMBER 169

CONSTITUENCY DEVELOPMENT FUND

PUBLIC PARTICIPATION REPORT

2022/2023 – 2023/2024 FINANCIAL YEARS

0.0 Introduction or Background

Pursuant to Section 27, Sub-section (1) of the CDF Act 2015, Gilgil NG-CDF conducted a five days public participation exercise. The exercise was conducted across the five wards and invitation was through a public notice. The major stakeholders were invited to submit their proposal at the CDF grounds. The target groups included; School Heads, Administrators, BoM members, Pastors and Community Opinion Leaders as well as members of the general public. The main goal of the exercise was to deliberate on development matters, identify and prioritize projects within their Wards for the FY 2022/2023 and 2023/2024.

1.0 Projects funding in the previous financial years

1.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

In the last five years, Gilgil Constituency has been allocated and subsequently received disbursements as follows in Kshs.

-	Fy2017/2018	-	98,189,655.17
-	Fy2018/2019	-	109,040,875.50
-	Fy2019/2020	-	137,367,724.14
-	Fy2020/2021	-	137,088,879.31
-	Fy2021/2022	-	137,088,879.00

The total disbursement for the five years is therefore Kshs. 520,639,213.12. The funds were used in implementation of community-based projects across the constituency.

2.0 Ward Meetings

- Ward meetings were conducted across the five wards for five days.
- The key stakeholders included; NG-CDFC members, Chiefs, Head teachers, Principals, Pastors, Village elders and the members of the public.
- The exercise was conducted on 19th, 20th, 21st, 22nd and 23rd December 2022.
- The projects proposals presented per County Assembly Ward are as tabulated below;

3.0 WARD 1 - GILGIL

PROJECT NAME	ACTIVITY
Kanyawa Primary School	Construction of Boys and Girls Toilets Fencing of the school compound and Gate installation

Gilgil Teachers Primary School	<p>Construction of a laboratory/ICT room for CBC program</p> <p>Construction of an administration block</p> <p>Additional of more classrooms to cater for the large influx of students</p> <p>Renovation of classrooms and power connection</p>
Gilgil Highway Primary School	<p>Construction of a CBC program laboratory/ICT room</p> <p>Construction of three classrooms and desks</p> <p>Construction of administration block</p> <p>Leveling of playground and fencing of school compound</p> <p>Purchase of 10,000 liters tank</p> <p>Construction of 9door pit latrine</p>
St. Patrick's Pri. Sch.	<p>Construction of an Administration Block</p> <p>Construction of a CBC program laboratory/ICT room</p> <p>Renovation of four classrooms and purchase of desks</p>
Kekopey Primary School	<p>Renovation of classrooms and purchase of desks</p> <p>Construction of a CBC program laboratory/ICT room</p>
Murindu Primary School	<p>Construction of more classroom and purchase of desks</p> <p>Construction of a CBC program Laboratory/ICT room</p> <p>Construction of an administration block</p>
Mbegi Primary School	<p>Construction of more classrooms and purchase of desks</p> <p>Construction of the school administration block</p> <p>Fencing of the compound</p> <p>Construction of a CBC program laboratory/ICT room</p> <p>Toilets</p>
St. Paul's Mbegi Secondary School	<p>Construction of two classrooms and purchase of lockers</p> <p>Construction of an Administration block</p> <p>Construction of a science laboratory</p>

	Construction of Teacher's and Girl's Toilet
Garrison sec	Construction of two classrooms Purchase of a school bus Construction of a Multi-purpose hall
Gilgil DCC's Residence	Construction of a toilet
Utumishi Primary School	Renovation of 4 classrooms Construction of a dormitory Construction of a CBC program laboratory/ICT room Construction of new classrooms to replace the old timber classes
Gilgil Town Secondary	Construction of a science twin laboratory Additional classrooms for the growing population
Kikohey sec	Completion of an administration block Construction of a science laboratory
Utumishi Girls Academy	Construction of a perimeter fence Construction of a septic tank
Coulson Girls Secondary School	Completion of the dormitory Construction of administration block and classrooms Purchase of a school bus.
DEB Primary	Renovation of administration block Construction of a CBC program laboratory/ICT room Completion of a school gate and perimeter fence (front phase) Landscaping
Kariandusi Sec	Completion of a Single Laboratory Construction of administration block Construction of Staff Toilets Levelling of the playground (shared with Primary School)
Gilgil CDF Office	Construction of an office complex at the CDF grounds that will accommodate MoE and TSC offices that have been letting as well as other National Government Departments without permanent offices.

Gilgil Police Station	Construction of an office complex for the sub-county police headquarters to replace structures done during the colonial time.
Kekopey Chief's Office	Renovation of the Chief's office
Gilgil CIPU Commandant Office	Purchase of furniture for the CIPU Commandant Office
Mbegi Police Post	Construction of a police post at Mbegi Primary

3.1 WARD II - MURINDAT

PROJECT NAME	ACTIVITY
Cura Primary School	Construction of a CBC program laboratory/ICT room Construction of an administration block Construction of teachers houses
Gitare Primary	Completion of staff houses Construction of a CBC program laboratory/ICT room Renovation of classrooms Purchase of a Printer and Computer
Twendane Primary School	Construction of a CBC program laboratory/ICT room Renovation of classrooms Pumping of water from the borehole to the school
Kagumu Primary School	Construction of a CBC program laboratory Renovation of classrooms
Kigogo Primary	Construction a CBC program laboratory/ICT room Construction of an administration block Construction of toilets
Chemichemi Primary	Construction of five new classrooms Construction of a CBC program laboratory/ICT room Construction of an administration block and fencing
Nuthu Primary	Construction of two new classrooms Construction of a CBC program laboratory/ICT room Construction of toilets Construction of administration block and fencing

Karunga Primary School	Construction of teacher's and Boy's toilets Construction of a CBC program laboratory/ICT room
Karunga Secondary School	Construction of 2 classrooms Construction of a twin laboratory Construction of the Girl's dormitory
Kahuho Primary School	Construction of a teachers' toilets Construction of a CBC program laboratory/ICT room Renovation of classrooms
Ngeteti Secondary School	Construction of a boys' toilet
Shoka Kirima Primary School	Proposed establishment of a primary school, two classrooms and toilet
Shoka Kianda Primary School	Proposed establishment of a primary school, 2 classrooms and toilet
Komothai Primary School	Establishment of a secondary school, 2 classrooms Construction of a CBC program laboratory/ICT room Construction of Teacher's Toilets Establishment of Nyairoko Primary School at the Nyairoko ECD Centre
Ngumo Primary School	Construction of a CBC program laboratory/ICT room Construction of girl's toilets
Ngumo Secondary School	Construction of a school Kitchen and Multipurpose Hall Construction a science laboratory
Mwega Primary school	Construction of an administration block Construction of a CBC program laboratory/ICT room
Langalanga Primary School	Construction of a CBC program laboratory/ICT room Construction of 2 classrooms to cater for the growing population Establishment of a boarding facility for the special needs kids
Coulson boys Secondary School	Renovation of the school classrooms and administration block
Murindat Primary School	Construction of a CBC laboratory/ICT room Construction of toilet for girls

Langalanga Police Post	Construction of the report office Fencing and Gate Installation
Chokereria ACC's Office	Fencing of the compound and Gate Installation
Gitare Chief's Office	Purchase of Office Furniture Tilling of the office floor
Gitare Police post	Construction of the report office and purchase of furniture Construction of an ablution block
Karunga Police Post	Construction of a public Toilet Fencing of the compound and Gate
Langalanga Chief's Office	Construction of the Public Toilets Fencing and purchase of water tank

3.2 Ward III – EBBURU/MBARUK

PROJECT NAME	ACTIVITY
Morop Primary	Construction of a CBC program laboratory/ICT room Construction of Administration block Fencing of the school compound
Cypress Primary school	Construction of two classrooms Construction of a CBC program laboratory/ICT room Fencing of the school compound
Cedar Primary School	Construction of a CBC program laboratory/ICT room Purchase of water tank
Kongasis Secondary School	Completion of administration block Construction of science laboratory
Kongasis Primary	Construction of a CBC program laboratory/ICT room Construction of three (3) classrooms Renovation of existing classrooms

Olepolos Primary	Construction of two classrooms Construction of a CBC program laboratory Construction of an administration block
Oljorai Primary	Construction of a CBC program laboratory/ICT room Construction of toilets Renovation of 5 classrooms
Oljorai Sec. School	Construction of two classrooms Construction of a science laboratory
Tangi Sita Primary school	Construction of 2 classrooms and toilets Construction of administration block
Songoloi Primary School	Additional of 3 classrooms for the Songoloi Secondary School
Kapkures Primary school	Construction of ICT Room/Laboratory Construction of a Kitchen Renovation of six classrooms and Gate Tree Planting Purchase of desks and office furniture Establishment of a secondary school (two classrooms)
Oldubei Primary School	Construction of a CBC program laboratory/ICT room Construction of and administration block Construction of 3 more classrooms for the growing population and desks Construction of Girls' toilets
Olesirwa Primary school	Construction of two classrooms Purchase of desks and fencing of school
Nderit Primary School	Renovation of four classrooms Construction of Boys' Toilets Fencing Purchase of Desks
Mbogo Primary School	Provision of school title deed for future infrastructural development (the school is in Delamere estates which is private property)
Kiboko Primary school	Purchase of desks Provision of the school title deed for future infrastructural development (the school is in Delamere estates which is a private property)
Kasambara primary	Renovation of classrooms Construction of an administration block

Arthur Magugu sec	Construction of two classrooms Equipping of a science laboratory Purchase of water tanks Fencing
Kiungururia Primary	Renovation of four classrooms Construction of an administration block
Nagum Primary School	Construction of teacher's houses. The houses will help in retention of teachers once posted to the school. Fencing of the school compound to secure the school from vandals and enable tree planting. Establishment of a secondary school at the school (2 classrooms)
Kolifar Primary School	Construction of boys' toilets – the current ratio is 1:80 Construction of an administration block Construction of two new classrooms and wiring of all the classrooms
Thome Primary School	Construction of administration block Construction of Boys' toilets Purchase of water tank and water harvesting
Kiungururia Secondary	Construction of 4 classrooms Construction of an administration block Construction of a laboratory
Eburru Primary School	Renovation of classrooms Renovation of the administration block Purchase of water tanks Construction of two classrooms Purchase of desks
Cedar Primary School	Construction of two classrooms Construction of an administration block Purchase of water tanks
Thugunui Primary School	Construction of three classrooms Construction of staff toilets Construction of Boys' toilets Construction of an administration block and ICT room and purchase of office furniture
Thugunui Secondary	Construction of administration block
Kamathatha Primary School	Fencing of both the primary school compound and construction of Gate
Kamathatha Secondary School	Fencing of the school compound and construction of a Gate Connectivity to electricity Construction of two more classrooms and purchase of 60 lockers

	Construction of a science laboratory Construction of an administration block
Eburru Secondary	Construction of a girls' dormitory
Boma Primary School	Establishment of proposed Boma primary school at Songoloi area (2 classrooms and Toilets)
Kivulini Primary School	Establishment of proposed school at Kivulini Primary School (2 classrooms and Toilets)
Kelelua Primary School	Establishment of the proposed Kelelua Primary School (2 classrooms and and toilet)
Echaririe Primary School	Renovation of 3 classrooms and purchase of desks Construction of administration block and ICT Room Fencing of the compound and Gate construction
Ndogo Secondary	Construction of a science laboratory Construction of an administration block
Echariria Secondary School	Construction of laboratory Construction of 2 classrooms and administration block
Lady Anne Delamere Sec. Sch.	Construction of an administration block
Lake Elementaita Sec	Construction of an administration block
Jaika Police Post	Fencing of the land Construction of Public Toilets
Thome police Post	Fencing of the compound Construction of Public Toilets
Gema Police Post and Assistant Chief's Office	Purchase of land for the assistant chief and construction of office Construction of Gema Police post
Mbaruk Chief's Office	Construction of a public toilet
Morop Assistant Chief's Office	Construction of Assistant Chief's office Construction of toilets
Oljorai Chief's Office	Fencing of the compound and Gate installation Wiring and purchase of Furniture
Kongasis Police Post	Construction of the police post at the land outside the chief's compound.

Kasambara Chief's Office	Completion of police houses
Mbaruk Police Post	Renovation of police houses
Kiungururia Assistant Chief's Office	Construction of an office for the Assistant Chief

3.3 Ward IV - ELEMENTAITA

PROJECT NAME	ACTIVITY
Muriricua Primary	Renovation of 23 classrooms and desks Construction of girls' toilets already condemned Equipping of the special unit Construction of an administration block
Muriricua Secondary School	Installation of lightening arrester Construction of dormitory
Elementaita Primary	Renovation of three classrooms Installation of lightning arresters Construction of Boys' toilets Establishment of a secondary school (2 classrooms) Construction of an administration block Fencing of the compound and Gate
Kanorero Pri Sch	Construction of administration block Demolition of two condemned classrooms Renovation of two classrooms Construction of both girls' and boys' toilets Purchase of two water tanks
Muthaiti Primary School	Relocation of four classrooms and the administration block Purchase of desks for the four classrooms
Muthaiti Sec	Construction of administration block Science laboratory and 2 classrooms
Kiambogo Township	Renovation of 6 classrooms Construction of two classrooms Construction of boys' toilets Fencing of the school at the cemetery border
Kahuho Secondary School	Construction of an administration block and library Renovation of six classrooms Drilling of a borehole Construction of a girls' dormitory Construction of six door girls' toilet and four door boys' toilets

Tangi Tano Primary School	Completion of the administration block Construction of two classrooms Renovation of two classrooms Construction of girls' toilets Fencing and Gate installation
Tangi Tano Secondary School	Construction of two classrooms and administration block Completion of a science laboratory Construction of boys' toilets
Meli Primary School	Construction of two classrooms Power connectivity to the grid Purchase of office furniture Construction of both the staff and boys' toilets Tree planting at the idle sloppy land
Njeru Primary School	Renovation of 3 classrooms and purchase Construction of administration block
Munanda Primary school	Construction of 2 classrooms Construction of an administration block Renovation of classrooms and purchase of desks Construction of toilets
Munanda Secondary school	Construction of an administration block Construction of both boys' and girls' toilets Water harvesting
Makongo Primary school	Renovation of five classrooms Construction of administration block Construction of Girls' toilets Wiring for the whole school Fencing and Gate Installation
Mbombo Primary school	Construction of administration block Re-demarcation of School Land
Ndibai Primary school	Renovation of 4 classrooms Construction of an administration block
Ndibai secondary school	Completion of the laboratory and hall
Olesultan Primary School	Renovation of ten classrooms and purchase of desks Furniture for the administration block and ICT room Construction of a toilet Establishment of a secondary school
Miti Mingi Primary School	Connection of water from Mitimongi Secondary school Construction of an administration block Renovation of 4 classrooms
Miti mingi Secondary school	Construction of a girls' dormitory Construction of four classrooms Construction of an administration block Construction of a computer lab

Mugaa Primary school	Construction of two classrooms Construction of administration block
Mugaa Secondary school	Construction of 2 classrooms Construction of a science laboratory
Gwa Shati Primary school	Construction of staff and boys' toilets Renovation of six classrooms Fencing and Gate Installation
Tangi Tano Police Post	Construction of report office with cells Construction of Chief's Office Fencing of the land
Njeru/Gwa Shati Police Post	Establishment a police post for Njeru and Gwa Shati
Munanda Police Post	Completion of the report office Re-location of the staff houses from the TTI land Fencing of the compound
Kiptangwanyi Chief's Office	Construction of Chief's Office and Purchase of Furniture
Kiptangwanyi Police Post	Completion of the report office and cells (Installation of a septic tank)
Kiambogo Police Post & ACC's Office	Construction of a chief's office Completion of an Educational Office Construction of the Assistant Chief's Office at Gituamba
Mitimingi Chief's office	Purchase of Office Furniture
Mitimingi Police Post	Construction of the Report office complete with cells
Ndibai Assistant Chiefs Office	Construction of the Assistant Chief's office at Ndibai
Kiambogo ASTU	Construction of a report office with cells and staff houses for the Kiambogo Ati-stock Theft Unit

3.4 Ward V – MALEWA WEST

PROJECT NAME	ACTIVITY
North Karati Secondary School	Construction of an administration block in partnership with the school Construction of toilets
Gatamaiyu Secondary School	Construction of a twin laboratory Piping of water to the school
St. Andrews Tarambete Secondary School	Construction of Girls' dormitory

Loldia Primary School	Construction of four classrooms Purchase of 100 desks Construction of 15 units staff houses
St Johns Primary School	Renovation of 2 classrooms Construction of administration block
Kangari Primary School	Construction of 4 classrooms Construction of Girls' toilets
Mwireri Primary School	Construction of two classrooms
North Karati Primary School	Renovation of two classrooms and purchase Tables and Chairs Construction of 4 classrooms for special needs kids
Malewa Primary School	Construction of two classrooms Renovation of 2 classrooms
Nyondia Secondary school	Completion of the Multi-purpose hall (Purchase of Furniture) Construction of administration block Construction of two classrooms
Nyondia Primary School	Renovation of 5 classrooms
Marula Primary School	Construction of 2 classrooms
Gatamaiyu Chief's Office	Construction of a Chief's Office at Gataimaiyu and Purchase of furniture
Gwa Share Police Post	Proposed construction of a police post at Gwa Share
Karate Police Post	Construction of police houses, fencing and gate
Kasarani Police Post	Construction of a perimeter fence and Gate
Nyondia Annexe Primary	Construction of three classrooms Construction of toilets

PICTORIAL;











Observations and Conclusion

It was observed that, in all primary schools an ICT room and laboratory will be needed in the near future for the CBC program. This is after the Ministry of Education concluded that Grades 7,8 and 9 be domiciled in their respective primary schools.

Most of the schools in town will require additional classrooms due to the influx of pupils as parents are transferring learners from private to public schools.

Many Schools, both primary and secondary, do not have administration blocks. Instead, they are using classrooms which if freed by constructing administration blocks could be used by learners.

There is need to establish more schools in rural areas where land is available to reduce the distance travelled by learners especially those in lower grades.

The activity was generally successful. The turnout was however low.

Compiled by:

Hellen Macharia – (NG-CDFC Secretary)





National Government Constituencies Development Fund
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MINUTES OF GILGIL NG-CDFC MEETING HELD ON 6TH JANUARY 2023 AT THE CDF OFFICES:

MEMBERS PRESENT:

- | | | |
|---------------------|---|--------------|
| 1. Peter Chege | - | CDF Chairman |
| 2. Hellen Macharia | - | Secretary |
| 3. Miriam Naini | - | FAM |
| 4. Jane Wairimu | - | Member |
| 5. Josphat Gituanja | - | Member |
| 6. David Mwaura | - | Member |
| 7. Abraham Kanini | - | Member |
| 8. Hannah Njeri | - | Member |
| 9. James Leken | - | Member |
| 10. Rebecca Muturi | - | DCC |

Agenda;

1. Preliminaries
2. Confirmation of Previous Meeting Minutes
3. Matters Arising
4. Completion of Ongoing Projects
5. Flagship Project.
6. Distribution of projects per ward
7. Financial Year 2022/2023 Project Proposal
8. A.I.E 185060
9. Adjournment

GIL/NG-CDFC/MIN 16/01/2023- PRELIMINARIES

The Chairman welcomed the members and the meeting started with a prayer by Abraham Kanini.

GIL/NG-CDFC/ MIN 17/01/2023- CONFIRMATION OF PREVIOUS MEETING MINUTES

The secretary read the minutes of the previous meeting that were confirmed to be a true record by James Leken and seconded by Josephat Gituanja.

GIL/NG-CDFC/ MIN 18/01/2023– MATTERS ARISING

Members were furnished with the report for the just concluded Public Participation whereby they verified that all the projects from their respective wards were captured. After the verification of the Public Participation report, the chairman introduced the first agenda of the meeting;

GIL/NG-CDFC/ MIN 19/01/2023– COMPLETION OF ONGOING PROJECTS

The chairman informed members that, requests had been received for more funding to complete some projects funded in the previous years as follows;

- Tangi Tano Primary School – The amount allocated for the construction of an administration block was not enough. This was occasioned by the cost of materials going up during project implementation.
- D.E.B Primary School – The amount allocated for the construction of a perimeter fence and gate was not enough. This was occasioned by the cost of materials going up during project implementation.
- Mbaruk Chief's office - The amount allocated for the construction of a perimeter fence and gate was not enough. This was occasioned by the cost of materials going up during project implementation.
- Cypress Primary School – The project site was on an un-even ground leading to so much excavation of the foundation and reinforcement. This therefore necessitated the variation of the project cost as recommended by the public works officer.
- Kekopey Secondary School – There was change of plan and consequently bills of quantities for the construction of a modern administration block to include more offices. This therefore raised the cost of the project.
- Kongasis Secondary School – There was change of plan and consequently bills of quantities for the construction of a modern administration block to include more offices. This therefore raised the cost of the project.
- Kariandusi Secondary School – The ground topography necessitated change of project plan design and consequently bills of quantities for the construction of a laboratory to include basement storage rooms. The new design will also prevent damage to the project in future. This therefore raised the cost of the project.



- Ndibai Secondary School – The project had been funded in the financial year 2017/18 @Ksh. 1,300,000 for construction of a laboratory in partnership with parents where Gilgil NG-CDF was to do the foundation works. The parents were unable to complete the project and therefore requested for more funding to complete the project.
- Gilgil CDF Vehicle – The amount allocated initially was not enough as the cost of the vehicle had gone up since the funds were allocated.
- Karunga Secondary School – the estimated budget was Kshs. 3,900,000 financial year 2021/22 we allocated phase one Kshs. 1,000,000 and the final allocation of Kshs. 2,900,000 have been allocated in this financial year 2022-2023.
- Gitare Primary School – the estimated budget was Kshs. 3,500,000 financial year 2021/22 we allocated phase one Kshs. 1,200,000 and the final allocation balance of Kshs. 1,300,000 have been allocated in this financial year 2022-2023.

Members agreed to have the above projects prioritized together with all the other ongoing projects and have them funded to completion. It was also agreed that the projects be included in the financial year 2022/2023 projects proposal.

GIL/NG-CDFC/ MIN 20/01/2023– FLAGSHIP PROJECT

The chairman reported that Gilgil NG-CDF had committed to undertake one mega project during the signing of the performance contract. The mega project was supposed to be an office complex at the CDF grounds that could house the NG-CDF offices, The Ministry of Education and Teachers' Service Commission offices amongst other National Government departments.

However, after a lengthy discussion, members agreed to postpone the project and replace it with the following projects which were of more urgency;

1. Purchase of land for the Gema Chief's office.
2. Construction of the Gema Police Post.

The above projects will be more impactful due to the rising insecurity cases at Gema in the recent past. The said Police Post will have officers stationed at the area where they can conduct patrols ensuring that the community is secured.



GIL/NG-CDFC/ MIN 21/2023- DISTRIBUTION OR PROJECTS PER WARD

1. GILGIL WARD

S/N	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
1	Kanyawa Primary School	Construction of a school fence (5 acres land) using chainlink, concrete poles and barbedwire and a Gate- to completion @Ksh. 2,800,000 & tree planting around the school compound @Kshh. 100,000	2,900,000.00
2	DEB Primary School	Completion of 100 metres fence and a Gate (front phase).	300,000.00
3	Mbegi Primary School	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,300,000 and purchase of 20 desks at Kshs.100,000.	1,400,000.00
4	Gilgil Highway Primary School	Construction of a perimeter fence 560M around the school compound (250M masonry perimeter wall at Kshs.3,750,000, a gate at Kshs.115,000 and a 310M perimeter fence using concrete post, chainlink and barbed wire at Kshs.2,325,000) to completion	6,190,000.00
5	Utumishi Primary School	Construction of a one storey boys' dormitory in partnership with parents (NGCDF Ksh. 3,000,000 and Parents/school Ksh. 11,000,000) Capacity 360 pupils, (plastering, ceiling for the first floor, Terrazo floor & painting)	3,000,000.00
6	Gilgil Teacher Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, Renovation to completion of nine classrooms (Painting of the roof, fixing of windows and doors at Kshs.300,000, electrical installation and wiring for the nine classrooms at Kshs.200,000 and purchase of 60 lockers and chairs at Kshs.300,000.	3,400,000.00
7	Township Primary School	Purchase of furniture (13 arm chairs @65,000, and 10 tables @80,000 plus transport and 5 desks at Kshs.255,000)	400,000.00



S/N	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
8	st. Patricks Primary School	Construction of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes) to completion	2,500,000.00
9	Murindu Primary School	Purchase of 100 desks	500,000.00
10	Kikopey Secondary School	Completion of an administration block - four (6) rooms (Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding) to completion.	2,900,000.00
11	Kariandusi Secondary School	Completion of a single storey laboratory to the slab top with 2 No. basement stores to completion (Leveling, trenches, foundation, slab, walling, roofing, plastering, tiles, painting, fixing of windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes) to completion (Capacity 200 students)	6,000,000.00
12	St. Paul Mbegi Secondary School-	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, and purchase of 40 lockers and chairs at Kshs.200,000.	2,800,000.00
TOTAL			32,290,000.00

2. EBURRU MBARUK WARD

S/N	PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED
1	Cypress Primary School	Variation for construction of one classroom (excavation)	200,000.00
2	Kongasis Primary School	Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.2,500,000 and purchase of 100 desks at Kshs.500,000	3,000,000.00
3	Nderit Primary School	Renovation to completion of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,000,000 and purchase of 60 desks at Kshs.300,000.	1,300,000.00

S/N	PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED
4	Kasambara Primary School	Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,500,000 and purchase of 60 desks at Kshs.300,000.	1,800,000.00
5	Kamathatha Secondary School	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,300,000 and purchase of 20 lockers and chairs at Kshs.100,000 to completion	1,400,000.00
6	Kongasis Secondary School	Completion of an administration block - four (6) rooms: Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding	2,900,000.00
7	Kongasis Chief's office	Electricity connection	100,000.00
8	Gema Asst. Chief's Office-	Purchase of land (two plots of 50x100) for a police post.	1,800,000.00
9	Gema Police Post	Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory; (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,500,000 and purchase of office furniture; (1 Executive chair @30,000, 1 Executive table @35,000, 1 office desks @24,000, 5 office seats @25,000, 2 waiting benches) @36,000.	2,650,000.00
10	Mbaruk Chief's office	Completion of Chief's office comprising of 3 offices; (painting)	100,000.00
11	Mbaruk Chief's office	Construction of 3 door pit latrine (one door for PLWD)	400,000.00
	TOTAL		15,650,000.00

S/N	PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED
6	Coulson Secondary School-	Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.3,900,000 and purchase of 60 lockers & chairs at Kshs.300,000.	4,200,000.00
	TOTAL		13,770,000.00

4. ELEMENTAITA WARD

S/N	PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED
1	Tangitano Primary School	Completion of an administration block - four (4) rooms (Foundation, walling, roofing, windows, doors, branding, electrical works) phase two	300,000.00
2	Mitimingi Primary School	Water connection to school from Mitimingi Secondary school water Project @150,000(piping and tap- 300 meters) and purchase of water tank @100,000 construction of base @20,000 and guttering @30,000	300,000.00
3	Ndibai Secondary School	Completion of a twin lab Ground floor (Veranda floor screed, Gas fitting, floor finishes, internal & External finishes, window panes and painting)- capacity 40	1,100,000.00
4	Gilgil Technical & Vocational College	Guttering and water harvesting at Kshs.2,000,000 and Purchase of Furniture and Equipment; (1 Executive tables @80,000, 1 Executive chair @35,000, 6 Visitors chairs @90,000, 2 four drawers metal cabinet digital lock @300,000, 20 staff chairs @100,000 & 10 tables @70,000, 1 two in one printer/photocopier (Kyocera TASKalfa multifunctional printer/scanner/copier, refurbished, engine speed upto 30/15 pages per minute A4/A3) @170,000, 4 desktop computers (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22" @200,000, 40 chairs @200,000 and 20 tables @140,000 for ICT students, 100 trainees lecture seats @550,000 and 1 laptop (HP core i5 16GB, 512ssd Ram 16gb 8th Gel) @65,000.	4,000,000.00




S/N	PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED
	TOTAL		5,700,000.00

5. MALEWA WEST WARD

S/N	PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED
1	Kangari Primary School	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,200,000 (stones available) and purchase of 60 desks at Kshs.200,000	2,400,000.00
2	Gatamaiyu Chief's Office	Construction to completion of a Chief's office comprising of 3 offices; (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,000,000 & purchase of office furniture; (1 Executive chair @30,000, 1 Executive table @35,000, 1 office desks @24,000, 5 office seats @25,000, 2 waiting benches) @36,000	2,150,000.00
	TOTAL		4,350,000.00

GIL/NG-CDFC/ MIN 22/01/2023- FINANCIAL YEAR 2022/2023 PROJECTS PROPOSAL

The chairman informed members that a circular had been received from the NG-CDF Board for all constituencies to have submitted their projects proposal for the financial year 2022/2023 by 13th January 2023. Members were therefore required to prioritize projects from the just concluded public participation exercise.

The Fund Account Manager reported that Gilgil Constituency had an allocation of Kshs 145,087,603, she also informed members that the cost of projects has gone up due to the high cost of materials and labour, and thus the Public Works Engineer came up with new estimates and a class will now cost Kshs. 1,300,000. Members were satisfied with the changes and approved. Members agreed to have the funds distributed in the projects proposal as follow;

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	1,593,012.00	Nil	Payment of 6 staff Basic Salaries (<i>Annex 2</i>)	1,593,012.00	New

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
Casual Labour and internship	90,000.00	Nil	Payment of 6 staff Basic Wages (<i>Annex 2</i>)	90,000.00	New
House Allowance	268,800.00	Nil	Payment of House Allowances to NG-CDFC staff (<i>Annex 2</i>)	268,800.00	New
Transport Allowance	276,000.00	Nil	Payment of Transport allowance to NGCDFC staff (<i>Annex 2</i>)	276,000.00	New
Leave Allowance	24,000.00	Nil	Payment of Leave allowances to NGCDFC staff (<i>Annex 2</i>)	24,000.00	New
NSSF	14,400.00	Nil	Employer Contribution to NSSF (<i>Annex 2</i>)	14,400.00	New
Gratuity-Contractual Employees	493,834.00	Nil	Payment of Gratuity to NGCDFC Staff (<i>Annex 2</i>)	493,834.00	New
Electricity	71,200.00	Nil	Payment of Electricity Charges	71,200.00	New
Water & Sewerage Charges	96,000.00	Nil	Payment of Water & Sewerage charges	96,000.00	New
Telephone, Telex, Facsimile and Mobile Phone service	120,000.00	Nil	Payment of Telephone Expenses	120,000.00	New
Internet Connections	72,000.00	Nil	Payment of Internet Connections	72,000.00	New
Courier and Postal Services	354,000.00	Nil	Payment of Courier and postal Services	354,000.00	New
Publishing and Printing Services	150,000.00	Nil	Payment of Publishing and Printing Services	150,000.00	New
Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks, cleaning materials and cooking gas	385,000.00	Nil	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks, cleaning materials and cooking gas	385,000.00	New
Other Committee expenses	776,750.00	Nil	Payment of other committee expenses	776,750.00	New
NGCDFC allowance	1,248,000.00	Nil	Payment of NG-CDFC allowances charges (<i>Annex 2</i>)	1,248,000.00	New
Motor Vehicle Insurance	486,000.00	Nil	Payment of Motor Vehicle Insurance (<i>to be bought, balance allocated in 2022/23FY</i>)	486,000.00	New

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
General Office Supplies (papers, pencils, forms, small office equipment etc)	483,220.00	Nil	Purchase of General Office Supplies (papers, pencils, tonners, forms, small office equipment, Accessories for Computers and Printers)	483,220.00	New
Sanitary and Cleaning Services.	13,000.00	Nil	Sanitary and Cleaning Services.	13,000.00	New
Refined Fuels and Lubricants for Transport	300,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
Bank service commission and charges	100,000.00	Nil	Payment of Bank service commission and charges	100,000.00	New
Contracted Guard and Cleaning Services	725,040.00	Nil	Payment of Contracted Guards and Cleaning Services	725,040.00	New
Maintenance Expenses- Motor Vehicles	400,000.00	Nil	Payment of Maintenance Expenses- NGCDFC Motor Vehicles	400,000.00	New
Maintenance of Office Furniture and Equipment	75,000.00	Nil	Payment of Maintenance of Office Furniture and Equipment	75,000.00	New
Maintenance of Buildings and Stations-Non-Residential	80,000.00	Nil	Payment of Maintenance of Buildings and Stations-Non-Residential	80,000.00	New
SUB-TOTAL	8,695,256.00			8,695,256.00	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Domestic Travel	140,000.00	Nil	Payment of accommodation on domestic travel and transport expenses <i>(Annex 4)</i>	140,000.00	New
Daily Subsistence Allowance	50,000.00	Nil	Payment of Daily Subsistence Allowance	50,000.00	New
Publishing and Printing Services	180,000.00	Nil	Payment of Publishing and Printing Services	180,000.00	New
Travel Allowance on training	120,000.00	Nil	Payment of Travel of NGCDFC, National	120,000.00	New

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
			Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings) <i>(Annex 4)</i>		
Remuneration of Instructors and Contract Based Training Services	140,000.00	Nil	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFC Trainings)	140,000.00	New
Production and Printing of Training Materials	50,000.00	Nil	Payment of Production and Printing of Training Materials (PMC, NGCDFC Staff & NCDFC Trainings)	50,000.00	New
Hire of Training Facilities and Equipment	100,000.00	Nil	Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings)	100,000.00	New
Catering services (receptions). Accommodation, Gifts, Food and Drinks	400,000.00	Nil	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
Other Committee expenses	1,084,628.00	Nil	Payment of other committee expenses	1,084,628.00	New
NGCDFC Allowance	1,488,000.00	Nil	Payment of NGCDFC allowances <i>(Annex 4)</i>	1,488,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000.00	Nil	Purchase of General Office supplies (Papers, Pencils, forms, small office equipment)	100,000.00	New
Refined Fuels and Lubricants for Transport	200,000.00	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
Maintenance Expenses-Motor Vehicles	300,000.00	Nil	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	300,000.00	New
SUB-TOTAL	4,352,628.00			4,352,628.00	
EMERGENCY					
Emergency	7,636,190.00	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
SUB-TOTAL				7,636,190.00	

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
CONSTITUENCY OVERSIGHT COMMITTEE					
Constituency Oversight Committee allowance	300,000.00	Nil	Payment of 5 COC Member Allowance <i>Annex 3)</i>	300,000.00	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	240,000.00	Nil	Payment of travel costs for 5 COC members <i>(Annex 3)</i>	240,000.00	New
Accommodation - Domestic Travel	250,000.00	Nil	Payment of accommodation allowances for 5 COC members <i>Annex 3)</i>	250,000.00	New
Daily Subsistence Allowance	60,000.00	Nil	Payment of Daily Subsistence Allowance for 5 COC members <i>Annex 3)</i>	60,000.00	New
Catering services (receptions). Accommodation, Gifts, Food and Drinks	50,000.00	Nil	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks	50,000.00	New
Refined Fuels and Lubricants for Transport	100,000.00	Nil	Payment of costs for Refined Fuels and Lubricants for Transport <i>Annex 3)</i>	100,000.00	New
SUB-TOTAL				1,000,000.00	
SPORTS					
Constituency Sports Tournament	2,600,000.00	Nil	To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	2,600,000.00	New
South rift Regional Sports Tournament	300,000.00		Facilitate regional sports tournament in partnership with other constituencies within the region	300,000.00	New
Sub-Total				2,900,000.00	
Environmental Activities					
Kanyawa Primary School	2,900,000.00	Nil	Construction of a school fence (5 acres land) using chainlink, concrete poles and barbed wire and a Gate- to completion @	2,900,000.00	New




Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
			Kshs. 2,800,000 & tree planting around the school compound @ Kshs. 100,000		
Sub-Total				2,900,000.00	
BURSARY PROJECTS					
Bursary Secondary Schools	21,000,000.00	Nil	Payment of bursary to needy students in secondary schools	21,000,000.00	New
Bursary Special Schools	2,343,529.00	Nil	Payment of bursary to needy students in special schools	2,343,529.00	New
Bursary Tertiary institutions (College and Universities)	17,000,000.00	Nil	Bursary for the needy - Tertiary level courses	17,000,000.00	New
Sub-Total				40,343,529.00	
PRIMARY SCHOOLS PROJECTS					
DEB Primary School	1500,000	1,200,000	Completion of 100 metres perimeter wall and a Gate (front phase): external and internal finishes, copping, painting and branding	300,000	Ongoing
Tangitano Primary School	2,500,000.00	2,200,000	Completion of an administration block - four (4) rooms: Foundation, walling, roofing, windows, doors, branding, electrical works (phase two)	300,000.00	Ongoing
Cypress Primary School	1,400,000.00	1,200,000	Completion of one classroom (tiles, window panes, Painting & external finishes) the variation resulted from dip excavations due to the land topography of that area and this affected other activities on the finishing part	200,000.00	Ongoing
Mbegi Primary School	1,400,000.00	Nil	Construction to completion of one classroom: Foundation, walling, roofing,	1,400,000.00	New

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
			plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes at Kshs.1,300,000 and purchase of 20 desks at Kshs.100,000.		
Gilgil Highway Primary School	6,190,000.00	Nil	Construction to completion of a perimeter 560M fence around the school compound: 250M masonry perimeter wall at Kshs.3,750,000, a gate at Kshs.115,000 and a 310M perimeter fence using concrete post, chainlink and barbed wire at Kshs.2,325,000	6,190,000.00	New
Kongasis Primary School	3,000,000.00	Nil	Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.2,500,000 and purchase of 100 desks at Kshs.500,000	3,000,000.00	New
Nderit Primary School	1,300,000.00	Nil	Renovation to completion of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,000,000 and purchase of 60 desks at Kshs.300,000.	1,300,000.00	New

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
Chemichemi Primary School	2,800,000.00	Nil	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000.	2,800,000.00	New
Gitare Primary School	3,500,000.00	1,200,000	Completion of two units of one bedroomed self-contained staff houses: Roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes (phase two)	2,300,000.00	Ongoing
Utumishi Primary School	14,000,000.00	Nil	Construction of a one storey 360 student capacity boys 'dormitory in partnership with parents (NGCDF Kshs. 3,000,000 and Parents/school Kshs. 11,000,000) Capacity 360 pupils, (plastering, ceiling for the first floor, Terrazzo floor & painting)	3,000,000.00	New
Nyairoko Primary School	1,400,000.00	Nil	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,300,000 and purchase of 20 desks at	1,400,000.00	New




Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
			Kshs.100,000.		
Gilgil Teacher Primary School	3,400,000.00	Nil	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, Renovation to completion of nine classrooms (Painting of the roof, fixing of windows and doors at Kshs.300,000, electrical installation and wiring for the nine classrooms at Kshs.200,000 and purchase of 60 lockers and chairs at Kshs.300,000.	3,400,000.00	New
Township Primary School	400,000.00	Nil	Purchase and supply of furniture (13 arm chairs @ Kshs.65,000, and 10 tables @ Kshs.80,000 and 5 desks at Kshs.255,000)	400,000.00	New
St. Patricks Primary School	2,500,000.00	Nil	Construction to completion of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes)	2,500,000.00	New
Mitimingi Primary School	300,000.00	Nil	Water connection to school from Mitimingi Secondary school water Project; (piping and tap- 300 meters) @ Kshs.150,000 and purchase of 10,000 litres water tank @ Kshs.100,000	300,000.00	New

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
			construction of base @ Kshs.20,000 and guttering @ Kshs.30,000		
Kasambara Primary School	1,800,000.00	Nil	Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,500,000 and purchase of 60 desks at Kshs.300,000.	1,800,000.00	New
Murindu Primary School	500,000.00	Nil	Purchase of 100 desks	500,000.00	New
Kangari Primary School	2,400,000.00	Nil	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,200,000 (stones available) and purchase of 60 desks at Kshs.200,000	2,400,000.00	New
Gitare Primary School	170,000.00	Nil	Purchase of 3 in one Printer/copier/scanner (Kyocera TASK alfa multifunctional printer/scanner/copier, refurbished, engine speed up to 30/15 pages per minute A4/A3) @ Kshs.120,000 and a desktop computer (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22" @ Kshs.50,000	170,000.00	New
Sub-Total				33,650,000.00	
SECONDARY SCHOOLS PROJECTS					

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
Kamathatha Secondary School	1,400,000.00	Nil	Construction to completion of one classroom: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes at Kshs.1,300,000 and purchase of 20 lockers and chairs at Kshs.100,000	1,400,000.00	New
Kongasis Secondary School	3,900,000.00	1,000,000.00	Completion to use of an administration block - four (4) rooms: Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding	2,900,000.00	Ongoing
Kikopey Secondary School	3,900,000.00	1,000,000.00	Completion to use of an administration block - four (4) rooms: Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding	2,900,000.00	Ongoing
Karunga Secondary School	3,900,000.00	1,000,000.00	Completion to use of a 40 students' capacity single laboratory: Roofing, plastering, fixing of windows, window panes and doors, painting, electrical works, ceiling board, floor tiles and external finishes, electrical work and gas fittings & external finishes	2,900,000.00	Ongoing




Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
Kariandusi Secondary School	8,000,000.00	2,000,000.00	Completion to use of a single storey laboratory with a capacity of 40 students to the slab top with 2 No. basement stores (Leveling, trenches, foundation, slab, walling, roofing, plastering, tiles, painting, fixing of windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes)	6,000,000.00	Ongoing
Coulson Secondary School-	4,200,000.00	Nil	Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.3,900,000 and purchase of 60 lockers & chairs at Kshs.300,000.	4,200,000.00	New
St. Paul Mbegi Secondary School-	2,800,000.00	Nil	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000, and purchase of 40 lockers and chairs at Kshs.200,000.	2,800,000.00	New

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
Ndibai Secondary School	2,400,000.00	1,300,000 (2018/2019)	Completion of a 40 students' capacity twin lab ground floor: Veranda floor screed, Gas fitting, floor finishes, internal & External finishes, window panes and painting	1,100,000.00	Ongoing
				24,200,000.00	
SECURITY					
Gatamaiyu Chief's Office	2,150,000.00	Nil	Construction to completion of a Chief's office comprising of 3 offices; (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,000,000 & purchase of office furniture; (1 Executive chair @ Kshs.30,000, 1 Executive table @ Kshs.35,000, 1 office desks @ Kshs.24,000, 5 office seats @ Kshs.25,000, 2 waiting benches) @ Kshs.36,000	2,150,000.00	New
Kongasis Chief's Office	100,000.00	Nil	Electricity connection; piping, wiring and sockets installation.	100,000.00	New
Gema Assistant Chief's Office	1,800,000.00	Nil	Purchase of land (two plots of 50x100) for a police post.	1,800,000.00	New
Gema Police Post	2,650,000.00	Nil	Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory; (Foundation, walling, roofing, plastering, painting, fixing of	2,650,000.00	New

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
			windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,500,000 and purchase of office furniture; (1 Executive chair @ Kshs.30,000, 1 Executive table @ Kshs.35,000, 1 office desks @ Kshs.24,000, 5 office seats @ Kshs.25,000, 2 waiting benches) @ Kshs.36,000.		
Mbaruk Chief's office	1,200,000.00	1,100,000	Completion of Chief's office comprising of 3 offices; painting	100,000.00	Ongoing
Mbaruk Chief's office	400,000.00	Nil	Construction to completion of 3 door pit latrine with one chamber catering for the needs of Persons with Disabilities	400,000.00	New
Sub-Total				7,200,000.00	
OTHERS					
NG-CDF Constituency Office vehicle	12,000,000.00	8,000,000	Purchase of NG-CDFC Vehicle: Toyota Land Cruiser VDJ76R - 10-Seater Short Chase	4,000,000.00	New
Gilgil Technical & Vocational College	4,000,000.00	Nil	Guttering and water harvesting, Steel gutters 160 meters round at Kshs.1,800,000, 2 pcs plastic water tanks @Ksh. 200,00 and Purchase of Furniture and Equipment; (1 Executive tables @ Kshs.80,000, 1 Executive chair @ Kshs.35,000, 6 Visitors chairs @90,000, 2 four drawers metal cabinet digital lock @ Kshs.300,000, 20 staff	4,000,000.00	New




Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
			chairs @ Kshs.100,000 & 10 tables @ Kshs.70,000, 1 two in one printer/photocopier (Kyocera TASKalfa multifunctional printer/scanner/copier, refurbished, engine speed upto 30/15 pages per minute A4/A3) @ Kshs.170,000, 4 desktop computers (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22" @ Kshs.200,000, 40 chairs @ Kshs.200,000 and 20 tables @ Kshs.140,000 for ICT students, 100 trainees lecture seats @ Kshs.550,000 and 1 laptop (HP core i5 16GB, 512ssd Ram 16gb 8th Gen) @ Kshs.65,000.		
Gilgil NG-CDF Strategic Plan	3,500,000.00	Nil	To facilitate in preparation, facts collection designing, typesetting and printing of Gilgil NG-CDF NG-CDF Strategic plan for the period between 2023-2027 (<i>Annex I</i>)	3,500,000.00	New
Gilgil Constituency NGCDF office	500,000.00	Nil	Purchase of office furniture: 15 visitors' seats at Kshs.280,000 and car shed for four vehicles at Kshs.220,000	500,000.00	New
Gilgil Constituency NGCDF office	200,000.00	Nil	Purchase of NGCDF Motorbike for project supervision by clerk of Works (Haojue 150cc)	200,000.00	New
Sub-Total				12,700,000.00	
				145,087,603.0	




Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
				0	

GIL/NG-CDFC/ MIN 23/01/2023– A.I.E 185060

The Fund Manager reported that we received an A.I.E number 185060 for Kshs. 7,000,000. The committee agreed to allocate the funds as follows;

Fig 1. A.I.E – 185060 Kshs. 7,000,000

ACTIVITY/PROJECT	AMOUNT ALLOCATED
Administration;	
– Gratuity	250,000
– Electricity	30,000
– Water & sewerage charges	30,000
– Telephone, telex, Facsimile and Mobile phone services	30,000
– Internet connections	30,000
– Courier and postal services	230,000
– Committee Allowance	350,000
– General office supplies	37,000
– Sanitary and Cleaning Services	13,000
SUB-TOTAL	1,000,000
Monitoring & Evaluation;	
- General office supplies	90,000
- Refined Fuels and Lubricants for Transport	210,000
- Committee Allowance	700,000
SUB-TOTAL	1,000,000
Bursary	5,000,000
GRAND TOTAL	7,000,000


GIL/NG-CDFC/ MIN 24/01/2023– ADJOURNEMENT

The meeting was adjourned at 2.00pm after a word of prayer from Hannah Njeri.





Prepared by;

Hellen Macharia (Secretary) Date: 06/01/2023

Signature: 

Confirmed by;

Peter Chege (Chairman) Date: 06/01/23

Signature: 

ANNEXES.

Annex 1: STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	30	5	3000	450,000
2	Technical and support team Facilitation & Logistics	15	5	5000	375,000
3	Consultancy Fee				1,675,000
4	Refreshments and Facilitation Stakeholders Validation Forums	20	5	3000	300,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document		1000 copies		250,000
7	Launching				450,000
	TOTAL				3,500,000

Annex 2: Administration and Recurrent Expenditure

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	27,662	27,662	331,944
	Clerk of Works	CSG 11	1	29,918	29,918	359,016
	Records Management Officer	CSG 12	1	20,289	20,289	243,468
	Driver	CSG 12	1	20,289	20,289	243,468
	Caretaker/Security	CSG 13	1	19,323	19,323	231,876
	Office Assistant	CSG 14	1	15,270	15,270	183,240
Sub Total			6			1,593,012
	Casual Labour and Internship		3	10,000	30,000	90,000

Sub Total			1			90,000
	House Allowance					
	Accounts Assistant	CSG 11	1	4,500	4,500	54,000
	Clerk of Works	CSG 11	1	4,500	4,500	54,000
	Records Management Officer	CSG 12	1	3,500	3,500	42,000
	Driver	CSG 12	1	3,500	3,500	42,000
	Caretaker/Security	CSG 13	1	3,500	3,500	42,000
	Office Assistant	CSG 14	1	2,900	2,900	34,800
Sub Total			6			268,800
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Records Management Officer	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Caretaker/Security	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
Sub Total			6			276,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Records Management Officer	CSG 12	1		4,000	4,000
	Driver	CSG 12	1		4,000	4,000
	Caretaker/Security	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	1		4,000	4,000
Sub Total						24,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	8,575	8,575	

						102,903
	Clerk of Works	CSG 11	1	9,275	9,275	111,295
	Records Management Officer	CSG 12	1	6,290	6,290	75,475
	Driver	CSG 12	1	6,290	6,290	75,475
	Caretaker/Security	CSG 13	1	5,990	5,990	71,882
	Office Assistant	CSG 14	1	4,734	4,734	56,804
Sub Total						493,834
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	200	200	2,400
	Clerk of Works	CSG 11	1	200	200	2,400
	Records Management Officer	CSG 12	1	200	200	2,400
	Driver	CSG 12	1	200	200	2,400
	Caretaker/Security	CSG 13	1	200	200	2,400
	Office Assistant	CSG 14	1	200	200	2,400
Sub Total						14,400
22113 05	Contracted Guard and Cleaning Services		2	60,420	60,420	725,040
22101 01	Electricity					71,200
22101 02	Water Sewerage Charges					96,000
22102 01	Telephone, Telex, Facsimile and Mobile Phone service		3		10,000	120,000
22102 02	Internet Connections				6,000	72,000
22102 03	Courier and Postal Services					354,000
22103 02	Payment of Accommodation on domestic travel & Transport Expenses					220,000
22105 02	Publishing and Printing Services					150,000

22108 01	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks, cleaning materials and cooking gas					385,000
22108 02	Other Committee expenses					556,750
22108 11	NGCDFC allowance		9	5,000	45,000	1,080,000
			1	7,000	7,000	168,000
22109 04	Motor Vehicle Insurance					486,000
22111 01	General Office Supplies (papers, pencils, forms, small office equipment etc)					483,220
22111 03	Sanitary and Cleaning Services.					13,000
22112 01	Refined Fuels and Lubricants for Transport					300,000
22113 01	Bank service commission and charges					100,000
22201 01	Maintenance Expenses- Motor Vehicles					400,000
22202 02	Maintenance of Office Furniture and Equipment					75,000
22202 05	Maintenance of Buildings and Stations- Non-Residential					80,000
	SUB-TOTAL					5,935,210
	GRAND TOTAL					8,695,256

Annex 3: Constituency Oversight Committee

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					





2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	250,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	60,000
Sub Total						550,000
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					50,000
Sub Total						50,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,000
Sub Total						100,000
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						1,000,000

Annex 4: Monitoring and Evaluation

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210302	Accommodation Domestic Travel	Persons				140,000.00
2210303	Daily Subsistences Allowance					50,000.00
2210502	Publishing and Printing Services					180,000.00

221070 1	Travel Allowance on training	Person s	5	4000	20000	120,000.00
221070 2	Remuneration of Instructors and Contract Based Training Services					140,000.00
221070 3	Production and Printing of Training Materials					50,000.00
221070 4	Hire of Training Facilities and Equipment					100,000.00
221071 0	Accommodation Allowance	Person s	10	1000 0	10000 0	300,000.00
221080 1	Catering services (receptions). Accommodation, Gifts, Food and Drinks					100,000.00
221080 2	Other Committee expenses					1,084,628.00
221081 1	NGCDFC Allowance	Person s	11	5000	55000	1,320,000.00
		Person s	1	7000	7000	168,000.00
221110 1	General Office Supplies (papers, pencils, forms, small office equipment etc)					100,000.00
221120 1	Refined Fuels and Lubricants for Transport					200,000.00
222010 1	Maintenance Expenses- Motor Vehicles					300,000.00
	TOTAL					4,352,628.00