

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 169

CONSTITUENCY NAME: GILGIL

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
169/AP1	Administration/Recurrent	8,695,256.00
169/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
169/2210302	Constituency Oversight Committee	1,000,000.00
169/2640100	Bursary/Mocks/Cats	40,343,529.00
169/2640200	Emergency Projects	7,636,190.00
169/2640507	Security Projects	7,200,000.00
169/2640509	Sports Activities	2,900,000.00
169/2640510	Environmental Projects	2,900,000.00
169/3110202	CDFC offices	700,000.00
169/3110701	Purchase of Motor vehicles	4,000,000.00
169/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
169/2630209	Capital Grants to Primary Schools	33,660,000.00
169/2630210	Capital Grants to Secondary Schools	24,200,000.00
169/2630211	Capital Grants to Tertiary Institutions and Universities	4,000,000.00
<b>TOTAL</b>		<b>145,087,603.00</b>

*Peter chege George*

Chairman

*[Signature]*

Signature

*18, 05, 23*

Date

*Miriam Naini*

Fund Manager

*[Signature]*

Signature

*18, 05, 23*

Date



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2110000  
Project Title Employees salaries  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,593,012.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0032-169-2110000-100-2022-2023-1	Payment of 6 staff Basic Salaries	New Project	1,593,012.00
TOTAL:				1,593,012.00

Person completing form

SIGNATURE: [Signature] DATE: 18. Dec, 23

NAME: Miriam Naini POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2110202  
Project Title Admin Casual Labour and Internship  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 90,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual Labour and internship	4-0032-169-2110202-100-2022-2023-2	Payment of 6 staff Basic Wages	New Project	90,000.00
TOTAL:				90,000.00

Person completing form

SIGNATURE:  DATE: 18, 05, 23

NAME: Miriam Naini POSITION: Fam



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2110301  
Project Title House Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 268,800.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House allowance	4-0032-169-2110301-100-2022-2023-3	Payment of House Allowances to NG-CDFC staff	New Project	268,800.00
TOTAL:				268,800.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naimi POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 2110314

Project Title Transport Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 276,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport allowance	4-0032-169-2110314-100-2022-2023-4	Payment of Transport allowance to NGCDFC staff	New Project	276,000.00
TOTAL:				276,000.00

Person completing form

SIGNATURE:  DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM





FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 189  
Constituency Name GILGIL County Nakuru  
Project Number 2110320  
Project Title Leave Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 24,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave allowance	4-0032-189-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff	New Project	24,000.00
TOTAL:				24,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Nainu POSITION: FAM



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,400.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0032-169-2120101-100-2022-2023-6	Employer Contribution to NSSF	New Project	14,400.00
TOTAL:				14,400.00

Person completing form

SIGNATURE:  DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAm



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2710102  
Project Title Gratuity - Contractual Employees  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 493,834.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity Contractual employees	4-0032-169-2710102-100-2022-2023-7	Payment of Gratuity to NGCDFC Staff	New Project	493,834.00
TOTAL:				493,834.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Njiru POSITION: FAM





FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 189

Constituency Name GILGIL

County NAKURU

Project Number 2210101

Project Title Electricity

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 71,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0032-189-2210101-100-2022-2023-8	Payment of Electricity Charges	New Project	71,200.00
TOTAL:				71,200.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Nainju POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210102  
Project Title Water  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 96,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & Sewerage Charges	4-0032-169-2210102-100-2022-2023-9	Payment of Water & Sewerage charges	New Project	96,000.00
<b>TOTAL:</b>				96,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210201  
Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 120,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone expenses	4-0032-169-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	120,000.00
TOTAL:				120,000.00

Person completing form

SIGNATURE: [Signature] DATE: 17.05.23

NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210202  
Project Title Internet Connections  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 72,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0032-169-2210202-100-2022-2023-11	Payment of Internet Connections	New Project	72,000.00
			<b>TOTAL:</b>	72,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210203  
Project Title Courier and Postal Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 354,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0032-169-2210203-100-2022-2023-12	Payment of Courier and postal Services	New Project	354,000.00
<b>TOTAL:</b>				354,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210502  
Project Title Publishing and Printing Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 330,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0032-169-2210502-100-2022-2023-13	Payment of Publishing and Printing Services	New Project	150,000.00
Publishing and Printing Services	4-0032-169-2210502-111-2022-2023-3	Payment of Publishing and Printing Services	New Project	180,000.00
TOTAL:				330,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18.05.23  
NAME: Miriam Naini POSITION: FAM





**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210811  
Project Title NGCDFC Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,597,378.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee expenses	4-0032-169-2210811-100-2022-2023-15	Payment of other committee expenses	New Project	776,750.00
NG-CDF Allowance	4-0032-169-2210811-100-2022-2023-16	Payment of NG-CDFC allowances charges	New Project	1,248,000.00
Other Committee Expenses	4-0032-169-2210811-111-2022-2023-9	Payment of other committee expenses	New Project	1,084,628.00
NGCDFC Allowance	4-0032-169-2210811-111-2022-2023-10	Payment of NGCDFC allowances	New Project	1,488,000.00
<b>TOTAL:</b>				<b>4,597,378.00</b>

Person completing form

SIGNATURE:  DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210904  
Project Title Motor Vehicle Insurance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 486,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0032-169-2210904-100-2022-2023-17	Payment of Motor Vehicle Insurance	New Project	486,000.00
TOTAL:				486,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2211101  
Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 583,220.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0032-169-2211101-100-2022-2023-25	Purchase of General Office Supplies (papers, pencils, tonners, forms, small office equipment, Accessories for Computers and Printers)	New Project	483,220.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0032-169-2211101-111-2022-2023-11	Purchase of General Office supplies (Papers, Pencils, forms, small office equipment)	New Project	100,000.00
			<b>TOTAL:</b>	<b>583,220.00</b>

Person completing form

SIGNATURE:  DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 2211103

Project Title Sanitary and Cleaning Materials, supplies and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning services	4-0032-169-2211103-100-2022-2023-18	Sanitary and Cleaning Services	New Project	13,000.00
TOTAL:				13,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18.05.23

NAME: Miriam Naini POSITION: FAM



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2211201  
Project Title Refined Fuels and Lubricants for Transport  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 600,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0032-169-2211201-100-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0032-169-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0032-169-2211201-114-2022-2023-20	Payment of costs for Refined Fuels and Lubricants for Transport	New Project	100,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2211301  
Project Title Bank Service Commission and Charges  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0032-169-2211301-100-2022.2023-20	Payment of Bank service commission and charges	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM





FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2211305  
Project Title Contracted Guards and Cleaning Services  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 725,040.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contracted Guard and Cleaning Services	4-0032-169-2211305-100-2022-2023-21	Payment of Contracted Guards and Cleaning Services	New Project	725,040.00
TOTAL:				725,040.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2220101  
Project Title Maintenance Expenses - Motor Vehicles  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 700,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses- Motor Vehicles	4-0032-169-2220101-100-2022-2023-22	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	New Project	400,000.00
Maintenance Expenses-Motor Vehicles	4-0032-169-2220101-111-2022-2023-13	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	New Project	300,000.00
<b>TOTAL:</b>				700,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2220202  
Project Title Maintenance of Office Furniture and Equipment  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 75,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0032-169-2220202-100-2022-2023-23	Payment of Maintenance of Office Furniture and Equipment	New Project	75,000.00
<b>TOTAL:</b>				75,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Nainju POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2220205  
Project Title Maintenance of Buildings and Stations  
-Non-Residential  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 80,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Buildings and Sta	4-0032-169-2220205-100-2022-2023-24	Payment of Maintenance of Buildings and Stations-Non-Residential	New Project	80,000.00
TOTAL:				80,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210302  
Project Title Accommodation - Domestic Travel  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 390,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Domestic Travel	4-0032-169-2210302-111-2022-2023-1	Payment of accommodation on domestic travel and transport expenses	New Project	140,000.00
Accommodation - domestic travel	4-0032-169-2210302-114-2022-2023-2	Payment of accommodation allowances for 5 COC members	New Project	250,000.00
<b>TOTAL:</b>				390,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210303  
Project Title Daily Subsistence Payment of Daily Subsistence Allowance  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 110,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0032-169-2210303-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	50,000.00
Daily subsistence allowance	4-0032-169-2210303-114-2022-2023-3	Payment of Daily Subsistence Allowance for 5 DOC members	New Project	60,000.00
<b>TOTAL:</b>				110,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18.05.23  
NAME: Miriam Naini POSITION: FAM





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210701  
Project Title Travel Allowance on training  
Sector Monitoring & Evaluation

Status of projects

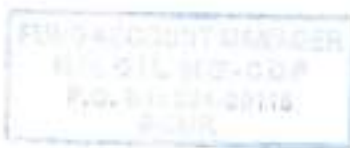
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 120,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel allowance on training	4-0032-169-2210701-111-2022-2023-4	Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings)	New Project	120,000.00
TOTAL:				120,000.00

Person completing form

SIGNATURE: \_\_\_\_\_ DATE: 18, 01, 23  
NAME: Miriam Naini POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210702  
Project Title Remuneration of Instructors and Contract Based Training Services  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 140,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0032-169-2210702-111-2022-2023-5	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFC Trainings)	New Project	140,000.00
<b>TOTAL:</b>				140,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 189  
Constituency Name GILGIL County Nakuru  
Project Number 2210703  
Project Title Production and Printing of Training Materials  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 50,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0032-189-2210703-111-2022-2023-6	Payment of Production and Printing of Training Materials (PMC, NGCDFC Staff & NCDFC Trainings)	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Nainju POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nskuru  
Project Number 2210704  
Project Title Hire of Training Facilities and Equipment  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 100,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0032-169-2210704-111-2022-2023-7	Hire of Training Facilities and equipment (PMC, NCCDFC Staff & NCCDFC Trainings)	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2210802  
Project Title Committee Expenses  
Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Committee allowance	4-0032-169-2210802-114-2022-2023-1	Payment of 5 COG Member Allowance	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 21,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0032-169-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	21,000,000.00
TOTAL:				21,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,343,529.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special schools	4-0032-169-2640105-103-2022-2023-2	Payment of bursary to needy students in special schools	New Project	2,343,529.00
			TOTAL:	2,343,529.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

### Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 17,000,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0032-169-2640102-103-2022-2023-3	Bursary for the needy -Tertiary level courses	New Project	17,000,000.00
TOTAL:				17,000,000.00

Person completing form

SIGNATURE:  DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-169-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Nainu POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
 Constituency Name GILGIL County Nakuru  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 7,200,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gatamaiyu Chiefs Office	4-0032-169-2640507-113-2022-2023-1	Construction to completion of a Chiefs office comprising of 3 offices (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs 2,000,000 & purchase of office furniture (1 Executive chair @ Kshs.30,000, 1 Executive table @ Kshs.35,000, 1 office desks @ Kshs 24,000, 5 office seats @ Kshs 25,000, 2 waiting benches) @ Kshs 35,000.	New Project	2,150,000.00
Kongasia Chiefs Office	4-0032-169-2640507-113-2022-2023-2	Electricity connection piping, wiring and sockets installation.	New Project	100,000.00
Gema Assistant Chiefs Office	4-0032-169-2640507-113-2022-2023-3	Purchase of land (two plots of 50x100) for a Chiefs office and police post.	New Project	1,800,000.00
Gema Police Post	4-0032-169-2640507-113-2022-2023-4	Construction to completion of a police administration block comprising of two (2) offices, two (2) cells and armory (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works,	New Project	2,950,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		ceiling/slab, tiles & external finishes) at Kshs.2,500,000 and purchase of office furniture (1 Executive chair @ Kshs.30,000,1 Executive table @ Kshs.35,000, 1 office desks @ Kshs.24,000, 5 office seats @ Kshs.25,000, 2 waiting benches) @ Kshs.36,000.		
Mbaruk Chiefs Office	4-0032-169-2640507-113-2022-2023-5	Completion of Chiefs office comprising of 3 offices painting	Ongoing Project	100,000.00
Mbaruk Chiefs Office	4-0032-169-2640507-113-2022-2023-6	Construction to completion of 3 door pit latrine with one chamber catering for the needs of Persons with Disabilities	New Project	400,000.00
<b>TOTAL:</b>				<b>7,200,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

18, 05, 22

NAME: \_\_\_\_\_

Miriam Naini

POSITION: \_\_\_\_\_

FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

### Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,900,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0032-169-2640509-112-2022-2023-1	To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	New Project	2,600,000.00
South rift Regional Sports Tournament	4-0032-169-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other constituencies within the region	New Project	300,000.00
<b>TOTAL:</b>				<b>2,900,000.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 18.05.23

NAME: Miriam Naini POSITION: FAM





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 189  
Constituency Name GILGIL County Nakuru  
Project Number 2840510  
Project Title Environmental Projects  
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 2,900,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kenyawa Primary School	4-0032-189-2840510-110-2022-2023-1	Construction of a school fence (5 acres land) using chainlink, concrete poles and barbed wire and a Gate- to completion @ Kshs. 2,800,000 & tree planting around the school compound @ Kshs. 100,000	New Project	2,900,000.00
<b>TOTAL:</b>				<b>2,900,000.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 169

Constituency Name GILGIL

County Nakuru

Project Number 3110202

Project Title CD/FC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gilgil Constituency NGCDF office	4-0032-169-3110202-108-2022-2023-1	Purchase of NGCDF Motorbike for project supervision by clerk of Works (Honda 150cc)	New Project	200,000.00
Gilgil Constituency NG-CDF office	4-0032-169-3110202-108-2022-2023-2	Purchase of office furniture: 15 visitors seats at Kshs.280,000 and car shed for four vehicles at Kshs.220,000	New Project	500,000.00
<b>TOTAL:</b>				<b>700,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No: 169  
Constituency Name: GILGIL County: Nakuru  
Project Number: 3110701  
Project Title: Purchase of Motor vehicles  
Sector: Others

Status of projects

Brief statement on project status at time of submission

Financial year: 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh: 4,000,000.00 dated

Amount allocated last financial year: dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Constituency Office vehicle	4-0032-169-3110701-108-2022-2023-1	Purchase of NG-CDFC Vehicle Toyota Land Cruiser VDJ75R - 10-Seater Short Chase	New Project	4,000,000.00
			TOTAL:	4,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23

NAME: Miriam Naini POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169  
Constituency Name GILGIL County Nakuru  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 3,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gilgil NG-CDF Strategic Plan	4-0032-169-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Gilgil NG-CDF Strategic plan for the period between 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 05, 23  
NAME: Miriam Naini POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 33,680,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DEB Primary School	4-0032-169-2630209-263-2022-2023-1	Completion of 100 metres perimeter wall and a Gate (front phase) external and internal finishes, copping, painting and branding	New Project	300,000.00
Tangitano Primary School	4-0032-189-2630209-263-2022-2023-2	Completion of an administration block - four (4) rooms Foundation, walling, roofing, windows, doors, branding, electrical works (phase two)	New Project	300,000.00
Cypress Primary School	4-0032-169-2630209-263-2022-2023-3	Completion of one classroom (tiles, window panes, Painting & external finishes) the variation resulted from dip excavations due to the land topography of that area and this affected other activities on the finishing part	Ongoing Project	200,000.00
Mbegi Primary School	4-0032-169-2630209-263-2022-2023-4	Construction to completion of one classroom Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes at Kshs 1,300,000 and purchase of 20 desks at Kshs 100,000	New Project	1,400,000.00
Gilgil Highway Primary School	4-0032-169-2630209-263-2022-2023-5	Construction to completion of a perimeter 500M fence around	New Project	6,150,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		the school compound 250M masonry perimeter wall at Kshs.3,750,000, a gate at Kshs.115,000 and a 310M perimeter fence using concrete post, chainlink and barbed wire at Kshs.2,325,000		
Kongasis Primary School	4-0032-169-2630209-263-2022-2023-6	Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.2,500,000 and purchase of 100 desks at Kshs.500,000	New Project	3,000,000.00
Nderit Primary School	4-0032-169-2630209-263-2022-2023-7	Renovation to completion of two classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs.1,000,000 and purchase of 60 desks at Kshs.300,000.	New Project	1,300,000.00
Chemichemi Primary School	4-0032-169-2630209-263-2022-2023-8	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,600,000 and purchase of 40 desks at Kshs.200,000.	New Project	2,800,000.00
Gitare Primary School	4-0032-169-2630209-263-2022-2023-9	Completion of two units of one bed roomed self-contained staff houses Roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes (phase two)	Ongoing Project	2,300,000.00
Utumishi Primary School	4-0032-169-2630209-263-2022-2023-10	Construction of a one storey 360 student capacity boys dormitory in partnership with parents (NGCDF Kshs. 3,000,000 and Parents/school Kshs. 11,000,000) Capacity 360 pupils. (plastering, ceiling for the first floor, Terrazzo floor & painting)	New Project	3,000,000.00
Nyairoko Primary School	4-0032-169-2630209-263-2022-2023-11	Construction to completion of one classroom (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.1,300,000 and purchase of 20 desks at Kshs.100,000.	New Project	1,400,000.00
Gigil Teachers Primary School	4-0032-169-2630209-263-2022-2023-12	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes)	New Project	3,400,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		at Kshs.2,600,000, Renovation to completion of nine classrooms (Painting of the roof, fixing of windows and doors at Kshs. 300,000, electrical installation and wiring for the nine classrooms at Kshs.200,000 and purchase of 60 lockers and chairs at Kshs.300,000.		
Township Primary School	4-0032-169-2630209-263-2022-2023-13	Purchase and supply of furniture (13 arm chairs @ Kshs.65,000, and 10 tables @ Kshs.80,000 and 5 desks at Kshs.255,000)	New Project	400,000.00
St. Patricks Primary School	4-0032-169-2630209-263-2022-2023-14	Construction to completion of an administration block - four (4) rooms (Foundation, walling, roofing, tiling, ceiling, fixing of windows and doors, branding, electrical works and external finishes)	New Project	2,500,000.00
Mitimiri Primary School	4-0032-169-2630209-263-2022-2023-15	Water connection to school from Mitimiri Secondary school water Project (piping and tap-300 meters) @ Kshs.150,000 and purchase of 10,000 litres water tank @ Kshs.100,000 construction of base @ Kshs.20,000 and guttering @ Kshs.30,000	New Project	300,000.00
Kasambere Primary School	4-0032-169-2630209-263-2022-2023-16	Renovation to completion of five classrooms (Change of roof, ceiling, flooring with tiles, plastering, painting, and external finishes at Kshs. 1,500,000 and purchase of 60 desks at Kshs.300,000	New Project	1,800,000.00
Murindu Primary School	4-0032-169-2630209-263-2022-2023-17	Purchase of 100 desks	New Project	500,000.00
Kangari Primary School	4-0032-169-2630209-263-2022-2023-18	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs.2,200,000 (stones available) and purchase of 60 desks at Kshs.200,000	New Project	2,400,000.00
Gitare Primary School	4-0032-169-2630209-263-2022-2023-19	Purchase of 3 in one Printer/copier/scanner (Kyocera TASK alfa multi-functional printer/scanner/copier, refurbished, engine speed up to 30/15 pages per minute A4/A3) @ Kshs.120,000 and a desktop computer (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22 @ Kshs.50,000	New Project	170,000.00
<b>TOTAL:</b>				<b>33,660,000.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:  DATE: 18, 05, 23  
NAME: Miriam Naine POSITION: FAM

FUND ACCOUNT MANAGER  
GILGIL NG-CDF  
P.O. Box 224-20118  
GILGIL

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 24,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamalhattha Secondary School	4-0032-169-2630210-263-2022-2023-1	Construction to completion of one classroom Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes at Kshs. 1,300,000 and purchase of 20 lockers and chairs at Kshs.100,000	New Project	1,400,000.00
Kongasis Secondary School	4-0032-169-2630210-263-2022-2023-2	Completion to use of an administration block - four (4) rooms Roofing, fixing of windows and doors, plastering, ceiling boards, liling, electrical works, painting, external finishes and branding	Ongoing Project	2,900,000.00
Kikopey Secondary School	4-0032-169-2630210-263-2022-2023-3	Completion to use of an administration block - four (4) rooms Roofing, fixing of windows and doors, plastering, ceiling boards, tiling, electrical works, painting, external finishes and branding	Ongoing Project	2,900,000.00
Karunga Secondary School	4-0032-169-2630210-263-2022-2023-4	Completion to use of a 40 students capacity single laboratory Roofing, plastering, fixing of windows, window panes and doors, painting, electrical	Ongoing Project	2,900,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		works, ceiling board, floor tiles and external finishes, electrical work and gas fittings & external finishes		
Kariandusi Secondary School	4-0032-169-2630210-263-2022-2023-5	Completion to use of a single storey laboratory with a capacity of 40 students to the slab top with 2 No. basement stores (Leveling, trenches, foundation, slab, walling, roofing, plastering, tiles, painting, fixing of windows, window panes and doors, branding, electrical fitting, gas fitting & external finishes)	Ongoing Project	6,000,000.00
Coulson Secondary School	4-0032-169-2630210-263-2022-2023-6	Construction to completion of three classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs. 3,900,000 and purchase of 60 lockers & chairs at Kshs. 300,000.	New Project	4,200,000.00
St. Paul Mbegi Secondary School	4-0032-169-2630210-263-2022-2023-7	Construction to completion of two classrooms (Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling, tiles & external finishes) at Kshs. 2,600,000, and purchase of 40 lockers and chairs at Kshs. 200,000.	New Project	2,800,000.00
Ndibal Secondary School	4-0032-169-2630210-263-2022-2023-8	Completion of a 40 students capacity twin lab ground floor Veranda floor screed, Gas fitting, floor finishes, internal & External finishes, window panes and painting	Ongoing Project	1,100,000.00
<b>TOTAL:</b>				<b>24,200,000.00</b>

Person completing form:

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 169

Constituency Name GILGIL County Nakuru

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gilgil Technical & Vocational College	4-0032-169-2630211-263-2022-2023-1	Guttering and water harvesting, Steel gutters 160 meters round at Kshs. 1,800,000, 2 pcs plastic water tanks @Ksh. 200.00 and Purchase of Furniture and Equipment (1 Executive tables @ Kshs.80,000, 1 Executive chair @ Kshs.35,000, 6 Visitors chairs @90,000, 2 four drawers metal cabinet digital lock @ Kshs.300,000, 20 staff chairs @ Kshs.100,000 & 10 tables @ Kshs.70,000, 1 two in one printer/photocopier (Kyocera TASKalfa multifunctional printer/scanner/copier, refurbished, engine speed upto 30/15 pages per minute A4/A3) @ Kshs.170,000, 4 desktop computers (Computer core 4th G3n Ram 4gb Hard disk 500 monitor 22	New Project	4,000,000.00
<b>TOTAL:</b>				4,000,000.00

Person completing form

National Government Constituencies Development Fund  
Fourth Schedule Report

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SIGNATURE:  DATE: 18.05.23  
NAME: Miriam Naim POSITION: FAM

FUND ACCOUNT MANAGER  
GILGIL NG-GDF  
P.O. Box 524-20118  
GILGIL