



MOLO NG-CDF

National Government Constituencies Development Fund
Kuresoi south constituency
Ng-cdf offices, Next to St. Veronica catholic church.
keringet town.
P.O Box 112-20131,
Keringet, Kenya.
Email: cdfkuresoisouth@ngcdf.go.ke | Website: www.ngcdf.go.ke

DATE: 15/01/2024

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
P.O BOX 46682-00100
NAIROBI, KENYA.


Dear Sir,

RE: 2023/2024 PROJECT PROPOSALS

Attached, please find the Kuresoi South NG-CDF minutes for the financial year 2023-2024 project proposals, for your kind consideration.

Thanks for the continued support.

Yours faithfully


.....
MOHAMED HASSAN
Ag. FUND ACCOUNT MANAGER
MOLO CONSTITUENCY



MINUTES OF KURESOI SOUTH NG-CDFC MEETING HELD ON TUESDAY 11TH JANUARY, 2024
AT NG-CDF BOARDROOM.

MEMBERS PRESENT.

1. Mr. Wilson Bii - Chairperson
2. Mr. Japhet Rono - Secretary
3. Mr. Hassan Mohammed - Ag. Fund Account Manager
4. Mrs. Rael Keter - Member
5. Mr. Lenox Koech - Member
6. Mr. Peter Chepchilat - Member
7. Rev. Henry Bii - Member
8. Mrs. Josphine Korir - Member
9. Mr. Joseph Ngeny - DCC
10. Mrs. Betty Chebet - Member

IN ATTENDANCE

1. Donnet otieno - Kuresoi South Sub-County Director of Education

AGENDA.

1. Preliminary.
2. Ongoing projects.
3. Infrastructure development for Junior Secondary Schools.
4. 2023-2024 project proposals.
5. A.O.B.

MIN1/11/NG-CDFC KURESOI SOUTH/2023/2024 - PRELIMINARIES

The meeting started with a word of prayer said by Rev. Henry Bii, the Chairman welcome all members present to the meeting and tabled the agenda of the day.

MIN2/11/NG-CDFC KURESOI SOUTH/2023/2024 – ONGOING PROJECTS

The chair informed the members that the constituency has four on-going projects this year and therefore they need to be completed before embarking on new projects.

The projects include the following:



Financial year when the project was first funded.	Project name	Entire scope of project	Initial approved activities	Pending activities requiring funding	Contract sum/Estimated cost (Kshs) of the entire project	Cumulative allocation to the project(Kshs)		Balance to complete the project (Kshs)- contract sum less cumulative allocation	Implementation status/ Level of implementation	Remarks
						F/Y	Amount allocated			
2022 - 2023	Kapsim beiywo Primary School	Renovation to completion of 5 no. Classrooms . i.e. (1. Plaster of internal and external surfaces of enclosing and internal walls. 2. Flooring. 3. Fixing of Steel Doors and Window grills. 4. Fixing of window panes. 5. Installation of steel support columns on verandah.6 . Fixing of fascia board. 7. Painting. 8. Re-Roofing.9. Electrical works. 10. Ceiling)	Renovation of 5 no. Classrooms excluding Ceiling and Electrical works; (1. Plaster of internal and external surfaces of enclosing and internal walls. 2. Flooring. 3. Fixing of Steel Doors and Window grills. 4. Fixing of window panes. 5. Installation of steel support columns on verandah. 6. Fixing of fascia board. 7. Painting. 8. Re-Roofing.)	Ceiling and Electrical works	3,000,000.00	2022-2023	2,000,000.00	1,000,000.00	Ongoing	Finishes complete, Fixing of Steel Doors and Window grills complete, fixing of window panes complete, Installation of steel support columns on verandah complete, fixing of fascia board complete, Re-Roofing complete. Awaiting painting works only.
	Long'et Primary School	Renovation to completion of 8 no. Classrooms . i.e. (1. Plaster of internal and external surfaces of enclosing and internal walls. 2.	Renovation of 8 no. Classrooms excluding Ceiling and Electrical works; (1. Plaster of internal and external surfaces of	Ceiling and Electrical works	4,800,000.00	2022-2023	3,200,000.00	1,600,000.00	Ongoing	Finishes complete, Fixing of Steel Doors and Window grills complete, fixing of window panes complete, Installation of steel support columns on verandah



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Financial year when the project was first funded.	Project name	Entire scope of project	Initial approved activities	Pending activities requiring funding	Contract sum/Estimated cost (Kshs) of the entire project	Cumulative allocation to the project(Kshs)		Balance to complete the project (Kshs)- contract sum less cumulative allocation	Implementation status/ Level of implementation	Remarks
						F/Y	Amount allocated			
		Flooring. 3. Fixing of Steel Doors and Window grills. 4. Fixing of window panes. 5. Installation of steel support columns on verandah. 6. Fixing of fascia board. 7. Painting. 8. Re-Roofing. 9. Electrical works. 10. Ceiling)	enclosing and internal walls. 2. Flooring. 3. Fixing of Steel Doors and Window grills. 4. Fixing of window panes. 5. Installation of steel support columns on verandah. 6. Fixing of fascia board. 7. Painting. 8. Re-Roofing.)							complete, fixing of fascia board complete, Re-Roofing complete. Awaiting painting works only.
	Kiptenden Primary School - Amalo	Renovation to completion of 8 no. Classrooms . i.e. (1. Plaster of internal and external surfaces of enclosing and internal walls. 2. Flooring. 3. Fixing of Steel Doors and Window grills. 4. Fixing of window panes. 5. Installation of steel support columns on verandah. 6. Fixing of	Renovation of 6 no. Classrooms excluding Ceiling and Electrical works; (1. Plaster of internal and external surfaces of enclosing and internal walls. 2. Flooring. 3. Fixing of Steel Doors and Window grills. 4. Fixing of window panes. 5. Installation of steel	Ceiling and Electrical works	3,800,000.00	2022-2023	2,400,000.00	1,200,000.00	Ongoing	Finishes complete, Fixing of Steel Doors and Window grills complete, fixing of window panes complete, Installation of steel support columns on verandah complete, fixing of fascia board complete, Re-Roofing complete. Awaiting painting works only.




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Financial year when the project was first funded.	Project name	Entire scope of project	Initial approved activities	Pending activities requiring funding	Contract sum/Estimated cost (Kshs) of the entire project	Cumulative allocation to the project(Kshs)		Balance to complete the project (Kshs)- contract sum less cumulative allocation	Implementation status/ Level of implementation	Remarks
						F/Y	Amount allocated			
		fascia board. 7. Painting. 8. Re-Roofing.9. Electrical works. 10. Ceiling	support columns on verandah. 6. Fixing of fascia board. 7. Painting. 8. Re-Roofing.)							
	Cheptu ech Primary School	Renovation to completion of 8 no. Classrooms . i.e. (1. Plaster of internal and external surfaces of enclosing and internal walls. 2. Flooring. 3. Fixing of Steel Doors and Window grills. 4. Fixing of window panes. 5. Installation of steel support columns on verandah.6 . Fixing of fascia board. 7. Painting. 8. Re-Roofing.9. Electrical works. 10. Ceiling	Renovatio n of 8 no. Classrooms excluding Ceiling and Electrical works; (1. Plaster of internal and external surfaces of enclosing and internal walls. 2. Flooring. 3. Fixing of Steel Doors and Window grills. 4. Fixing of window panes. 5. Installation of steel support columns on verandah. 6. Fixing of fascia board. 7. Painting. 8. Re-Roofing.)	Ceiling and Electrical works	4,800,000.00	2022-2023	3,200,000.00	1,600,000.00	Ongoing	Finishes complete, Fixing of Steel Doors and Window grills complete, fixing of window panes complete, Installation of steel support columns on verandah complete, fixing of fascia board complete, Re-Roofing complete. Awaiting painting works only.
	Sinendit secondary school	Completion of 250 pax dining hall. I.e. Foundation	Completi on of 250 pax dining hall. I.e.	Roof coverings, doors, window grills,	8,500,000.00	2021-2022 2022-2023	2,000,000.00	4,500,000.00	Ongoing	Foundation slab complete, walling complete,

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Financial year when the project was first funded.	Project name	Entire scope of project	Initial approved activities	Pending activities requiring funding	Contract sum/Estimated cost (Kshs) of the entire project	Cumulative allocation to the project(Kshs)		Balance to complete the project (Kshs)- contract sum less cumulative allocation	Implementation status/ level of implementation	Remarks
						F/Y	Amount allocated			
		slab, walling, ring beam, roofing, doors, window grills, window panes, Wall Finishes, Floor finishes, Electrical Wiring	Foundation slab, walling, ring beam, roofing.	window panes, Wall Finishes, Floor finishes, Electrical Wiring			2,000,000.00			ring beam complete, roof trusses complete.
	Kuresoi South NG-CDF Offices	Renovation of 11 offices. i.e. Re-roofing, Painting, Floor Tiling	Phase 1 Renovation of 11 offices ;(Painting works.) to completion	Re-roofing, Floor Tiling	3,000,000.00	2022-2023	400,000.00	2,600,000.00	Ongoing	Painting complete.

MIN3/11/ NG-CDFC KURESOI SOUTH/2023/2024 – INFRASTRUCTURAL DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

The committee, in consultation with the Director of education and the deputy county commissioner, has proposed the following schools for junior secondary school under the fund for infrastructure development of the Ministry of Education.

Project Name	Project Activity	Cumulative amount	Allocation	Status
Lelaitich Primary School	Construction to Completion of 2 number Classrooms	0	2,400,576.60	New
Sotiki Primary School	Construction to Completion of 2 number Classrooms	0	2,400,576.60	New
Kapkeet Primary School	Construction to Completion of 2 number Classrooms	0	2,400,576.60	New
Kabigeriet Primary School	Construction to Completion of 2 number Classrooms	0	2,400,576.60	New

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Project Name	Project Activity	Cumulative amount	Allocation	Status
Kipkoibet Primary School	Construction to Completion of 1 number Classroom	0	1,200,288.30	New
Leltany Primary School	Construction to Completion of 1 number Classroom	0	1,200,288.30	New
Total			12,002,883	

The NG-CDFC will match the Ministry of Education grant with the following projects;

Project Name	Project Activity	Cumulative amount	Allocation	Status
Cheram Primary School	Construction to completion of 3 classrooms.	0	3,600,000.00	New
Kimororoch primary school	Construction to completion of 3 classrooms.	0	3,600,000.00	New
Saptet Primary School	Construction to completion of 1 classroom.	0	1,200,000.00	New
Kaplamai primary school	Construction to completion of 2 classrooms.	0	2,400,000.00	New
Tuiyobei primary School-Kiptagich	Construction to completion of 1 classroom.	0	1,200,000.00	New
Total			12,000,000	

MIN4/11/NG-CDFC KURESOI SOUTH/2023/2024 - PROJECT PROPOSALS FOR 2023/2024

The Chairman requested the Secretary to read the report on projects to be proposed to the NG-CDF board that contains the projects proposals as submitted to our constituency office by the various project management committees. The Members then endorsed and approved the following projects for funding in the financial year 2023/2024.



PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees' Salaries	Payment of staff salaries for 9 staff members	3,600,000.00	0	3,600,000.00	New
National Social Security Fund	Employer Contribution to National Social Security (NSSF)	150,000.00	0	150,000.00	New
Housing Levy	Employer Contribution to Housing Levy Fund	70,000.00	0	70,000.00	New
Gratuity - Contractual Employees	Payment of gratuity to NG-CDPC staff	975,456.00	0	975,456.00	New
Casual labour and Internship	Payment of casuals and interns	120,000.00	0	120,000.00	New
Leave Allowance	Payment of NG-CDPC staff leave allowance	300,000.00	0	300,000.00	New
Water & Sewerage charges	Payment of water & sewerage charges	100,000.00	0	100,000.00	New
Telephone and mobile phone services	Payment of telephone expenses	54,000.00	0	54,000.00	New
Internet Connections	Payment of internet connections	50,000.00	0	50,000.00	New
Courier and Postal services	Payment of courier and postal services	600,000.00	0	600,000.00	New
Travel costs (airlines, bus, railway, mileage allowances)	Payment of transport expenses	100,000.00	0	100,000.00	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00	0	100,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	0	150,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering services (receptions) accommodation, gifts, food and drinks	200,000.00	0	200,000.00	New
Motor Vehicle Insurance	Payment of motor vehicle insurance GK A541T	100,000.00	0	100,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of general office supplies (papers, pencils, forms, small office equipment etc.)	300,000.00	0	300,000.00	New
Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers	300,000.00	0	300,000.00	New

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Sanitary and Cleaning Materials, Supplies and Services	Purchase of sanitary and cleaning materials, supplies and services	100,000.00	0	100,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for transport of GK vehicles	400,000.00	0	400,000.00	New
Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas)	30,000.00	0	30,000.00	New
Bank Service Commission and Charges	Payment of bank service commission and charges	20,000.00	0	20,000.00	New
Maintenance Expenses - Motor Vehicles	Payment of maintenance expenses - motor vehicles - NG-CDF motor vehicles	200,000.00	0	200,000.00	New
Electricity	Payment of electricity charges	100,000.00	0	100,000.00	New
Purchase of uniforms and clothing for staffs	Purchase of Uniforms and Clothing's for NG-CDFC Office	50,000.00	0	50,000.00	New
NG-CDFC Allowances	Payment of NG-CDFC allowances	1,100,000.00	0	1,100,000.00	New
Other committee Expenses	Payment of Other Committee Expenses	200,081.74	0	200,081.74	New
MONITORING, EVALUATION AND CAPACITY BUILDING					
NGCDFC Allowances	Payment of NG-CDFC allowances	1,872,000.00	0	1,872,000.00	New
Refined Fuels and Lubricants for Transport	Purchase of refined fuels and lubricants for transport of GK vehicles and motorbike	650,000.00	0	650,000.00	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone telex, facsimile and mobile phone service expense	40,000.00	0	40,000.00	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowances	208,000.00	0	208,000.00	New
General Office Supplies (stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment)	Purchase of general office supplies (stationeries, travel expenses, electricity, telephone expenses, office equipment)	700,000.00	0	700,000.00	New
	Payment of Maintenance Expenses - Motor vehicles - NGCDFC	274,768.87	0	274,768.87	New

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Maintenance Expenses - Motor Vehicles	Motor Vehicle and Motor Bike.				
Remuneration of Instructors and contract based Training Services	Payment of Remuneration of Instructors and contract based Training Services	150,000.00	0	150,000.00	New
Hire of Training Facilities and Equipment	Payment of Hire of Training facilities and equipment	216,000.00	0	216,000.00	New
Other committee Expenses	Payment of Other Committee Expenses	624,000.00	0	624,000.00	New
ICT PROGRAMME					
Keringet ICT Hub	Electrical works: wiring and electrical fittings of Keringet ICT Hub.	121,557.29	0	121,557.29	New
Tinet ICT Hub	Purchase of 20 office chairs each at Kshs 3,000, Purchase of 10 tables each at kshs 20,000, Purchase of one Hi-Line file cabinets drawer at Kshs 47,000, Electrical works at Kshs 100,000	407,000.00	0	407,000.00	New
Amalo ICT Hub	Purchase of 20 office chairs each at Kshs 3,000, Purchase of 10 tables each at kshs 20,000, Purchase of one Hi-Line file cabinets drawer at Kshs 47,000, Electrical works at Kshs 100,000	407,000.00	0	407,000.00	New
Kiptagich ICT Hub	Purchase of 20 chairs each at Kshs 3,000, Purchase of 10 tables each at kshs 20,000, Purchase of one Hi-Line file cabinets drawer at Kshs 47,000, Electrical works at Kshs 100,000	407,000.00	0	407,000.00	New
BURSARY					
Bursary-Secondary	Payment of bursary to needy students in secondary schools	22,028,765.10	0	22,028,765.10	New
Bursary-Tertiary	Payment of bursary to needy students in tertiary institutions	15,200,000.00	0	15,200,000.00	New
Bursary -Special Schools	Payment of bursary to needy students in special schools	1,300,000.00	0	1,300,000.00	New
NHIF	Payment of NHIF to 250 beneficiaries	1,500,000.00	0	1,500,000.00	New



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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
EMERGENCY					
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	0	8,768,091.00	New
PRIMARY SCHOOLS					
Cheptuech Primary School	Completion of renovation works on 8 classrooms: ceiling and electrical works. <i>(Allocated Kshs.3,200,000 in 2022/23FY for renovation of 8 no. Classrooms without Ceiling and Electrical works: Plaster of internal and external surfaces of enclosing walls, Flooring, Fixing of Steel Doors and Window grills, Fixing of window panes, Installation of steel support columns on verandah, fixing of fascia board, Painting and Re-Roofing)</i>	4,800,000.00	3,200,000.00	1,600,000.00	Ongoing
Chikamba Primary School	Construction to completion of one classroom.	1,200,000.00	0	1,200,000.00	New
Kapugunot Primary School	Construction to completion of a school gate: Fabrication and Installation of steel gate with two equal openable leaves, walling, reinforced concrete columns and Painting.	300,000.00	0	300,000.00	New
Ketitui Central Primary School	Renovation to completion of 10 classrooms: ceiling, electrical wiring, painting, flooring, fitting of steel rails on the balcony, fitting of steel doors and fixing of window panes each at Kshs.300,000 (Kshs.3,000,000), Supply of 5,000 litres water tank at Kshs.80,000, Installation of two water points at Kshs.15,000 and	3,100,000.00	0	3,100,000.00	New.

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	Installation of one gutter at Kshs.5,000.				
Kipkebei Primary School	Purchase of 1 acre piece of land.	1,000,000.00	0	1,000,000.00	New
Lelpanga Primary School	Construction to completion of 2 classrooms at Kshs.2,400,000, Construction to completion of 3 door pit latrines with urinal for boys at Kshs 350,000 with one chamber catering for Persons with Disabilities, Construction to completion of 4 door pit latrine for girls at Kshs.400,000 with one chamber catering for Persons With Disabilities and Construction to completion of 3 door pit latrines with urinal for staff at Kshs.350,000 with one chamber catering for Persons With Disabilities.	3,500,000.00	0	3,500,000.00	New
Konoin Primary School	Construction to completion of the schools' main entry gate: Fabrication and Installation of steel gate with two equal openable leafs, walling, reinforced concrete columns and painting.	300,000.00	0	300,000.00	New
Kapno Primary School	Construction to completion of 1 classroom.	1,200,000.00	0	1,200,000.00	New
Geticha Primary School	Renovation to completion of 4 No. rooms administration block: Flooring and tiling, ceiling, internal and external wall finishes, fixing of window panes, painting, fixing of fascia board and fixing of doors.	1,200,000.00	0	1,200,000.00	New



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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Rwaget Primary School	Construction to completion of 3 door pit latrines with urinal for staff with one chamber catering for Persons with Disabilities.	350,000.00	0	350,000.00	New
Kapnanda Primary School	Construction to completion of 2 classrooms.	2,400,000.00	0	2,400,000.00	New
Kabeer Primary School	Construction to completion of 3 door pit latrines with urinal for staff with one chamber catering for Persons with Disabilities.	350,000.00	0	350,000.00	New
Kaprengero Primary School	Construction to completion of 1 classroom at Kshs.1,200,000, Construction to completion of school's main entry gate: Fabrication and Installation of steel gate with two equal openable leaves, walling, reinforced concrete columns and painting at Kshs.300,000.	1,500,000.00	0	1,500,000.00	New
Merkechechet Primary School	Construction to completion of 1 classroom at Kshs.1,200,000 and fencing to completion of 1 acre school land using treated wooden posts and barbed wire at Kshs.150,000.	1,350,000.00	0	1,350,000.00	New
Aoon Primary School	Construction to completion of 1 classroom	1,200,000.00	0	1,200,000.00	New
Korao Primary School	Construction to completion of 6 doors pit latrine with urinal for boys with 1 chamber catering for PWDs.	650,000.00	0	650,000.00	New
Araret Primary School	Renovation to completion of 1 classroom: Fitting of steel door, Fitting of window grills, internal and external wall finishes, Floor finishes, ceiling, fixing of window panes,	1,200,000.00	0	1,200,000.00	New




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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	electrical wiring and painting at Kshs.450,000, Construction to completion of 2 blocks of pit latrine comprising of 3 doors for boys and 3 door for girls at Kshs.750,000 with 2 chambers catering for PWDs.				
Kapaon Primary School	Fencing to completion of 1.5 acre school land using treated wooden posts and barbed wire at Kshs.250,000 and construction to completion of 1 classroom at Kshs.1,200,000.	1,450,000.00	0	1,450,000.00	New
Kapande Primary School	Renovation of 4 classrooms excluding ceiling and electrical wiring: Re-roofing, fitting of steel doors, fitting of window grills, internal and external wall finishes, floor finishes, fixing of window panes, fixing of fascia board and painting.	2,500,000.00	0	1,500,000.00	New
Tinet Primary school	Construction to completion of 4 roomed (Head teacher's office, staffs' room, deputy's office, examination store) administration block at Kshs.2,500,000 and construction to completion of 3 door pit latrines with urinal for staff at Kshs.350,000 with one chamber for Persons with Disabilities, construction to completion of 2 blocks of pit latrine each 6 No. doors for boys and girls at Kshs.1,300,000 with 2 chambers catering for Persons with Disabilities.	4,150,000.00	0	4,150,000.00	New
	Construction to completion of 1 main	300,000.00	0	300,000.00	New

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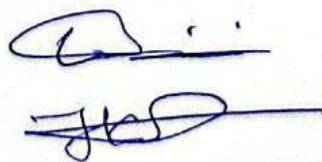



PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Sotiki Primary School	entry gate: fabrication and installation of steel gate with two equal openable leaves, walling, reinforced concrete columns and Painting.				
Ng'enda Primary School	Construction to completion of 2 classrooms.	2,400,000.00	0	2,400,000.00	New
Timbwalo Primary School	Construction to completion of 2 classrooms.	2,400,000.00	0	2,400,000.00	New
Keringet Boarding Primary School	Completion of 2 classrooms started by parents: Re-roofing, ring beam, fitting of doors, fitting of window grills, internal and external wall finishes, floor finishes, ceiling, fixing of window panes, electrical wiring and painting.	1,300,000.00	0	1,300,000.00	New
Kapsimbeiywo Primary School	Completion of renovation works of 5 classrooms: Ceiling and electrical works. <i>(Allocated Kshs.2,000,000 in 2022/23FY for renovation of 5 no. Classrooms excluding Ceiling and Electrical Works: Plaster of internal and external surfaces of enclosing and internal walls, Flooring, Fixing of Steel Doors and Window grills, Fixing of window panes, installation of steel support columns on verandah, fixing of fascia board, painting and Re-Roofing at Kshs.2,000,000)</i>	3,000,000.00	2,000,000.00	1,000,000.00	Ongoing

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PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Tendwet Primary School	Construction to completion of a main entry gate: Fabrication and installation of steel gate with two equal openable leafs, walling, reinforced concrete columns and painting.	300,000.00	0	300,000.00	New
Tuiyobei Primary School-Keringet	Construction to completion of 3 door pit latrine with urinal for staff with 1 chamber for Persons with Disabilities.	350,000.00	0	350,000.00	New
Chebaraa Primary School	Construction to completion of 3 door pit latrine with urinal for staff with 1 chamber for Persons with Disabilities.	350,000.00	0	350,000.00	New
Ndabibit Primary School	Construction to completion of 1 classroom.	1,200,000.00	0	1,200,000.00	New
Bararget Primary School	Construction to completion of 4 roomed administration block (Head teacher's office, staffs' room, deputy's office, examination store) at Kshs.2,500,000.	2,500,000.00	0	2,500,000.00	New
Mwangate Primary School	Leveling to completion of 3-acre playfield at Kshs.350,000 and installation of goal posts at Kshs.50,000, renovation to completion of 1 classroom at Kshs.700,000: Re-roofing, reinforcement of ring beam, fitting of steel door, fitting of window grills, internal and external wall finishes, floor finishes, ceiling, fixing of window panes, electrical wiring and painting.	1,100,000.00	0	1,100,000.00	New
Faith Kipyegon Primary School	Construction to completion of 2 classrooms at Kshs.2,400,000, Construction to completion 1 gate at Kshs.300,000: Fabrication and installation of steel gate with two equal openable leafs, walling,	2,700,000.00	0	2,700,000.00	New







PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	reinforced concrete columns and painting.				
Chesarur Primary School	Construction to completion of 1 classroom	1,200,000.00	0	1,200,000.00	New
Tegat Primary School	Renovation to completion of 4 classrooms: Ceiling, electrical wiring, floor finishes and painting.	800,000.00	0	800,000.00	New
Bandiat Primary School	Construction to completion 1 gate: Fabrication and installation of steel gate with two equal openable leaves, walling, reinforced concrete columns and painting.	300,000.00	0	300,000.00	New
Lelaipei Primary School	Construction to completion 1 gate: Fabrication and installation of steel gate with two equal openable leaves, walling, reinforced concrete columns and painting.	300,000.00	0	300,000.00	New
Long'et Primary School	Completion of renovation of 8 classrooms: Ceiling and Electrical Works. <i>(Allocated Kshs.3,200,000 in 2022/23FY for renovation of 8 no. Classrooms excluding Ceiling and Electrical Works: Plaster of internal and external surfaces of enclosing walls, Flooring, Fixing of Steel Doors and Window grills, Fixing of window panes, Installation of steel support columns on verandah, fixing of fascia board, Fainting and Re-Roofing).</i>	4,800,000.00	3,200,000.00	1,600,000.00	Ongoing
Kiptenden Primary School - Amalo	Completion of renovation of 6 classrooms: Ceiling and electrical works. <i>(Allocated Kshs.2,400,000in</i>	3,600,000.00	2,400,000.00	1,200,000.00	Ongoing

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FUND ACCOUNT MANAGER
KURESO SOUTH CONSTITUENCY
DEVELOPMENT FUND
11 JAN 2024
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KERINGET.

PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	2022/23FY for renovation of 6 no. Classrooms excluding Ceiling and Electrical Works: Plaster of internal and external surfaces of enclosing walls, Flooring, Fixing of Steel Doors, Fixing of window panes, installation of steel support columns on verandah, Re-Roofing, Fixing of fascia board and Painting.)				
Ribot Primary School	Renovation to completion of 1 classroom: Fitting of steel door, fitting of window grills, internal and external wall finishes, floor finishes, ceiling, fixing of window panes, electrical wiring and painting.	450,000.00	0	450,000.00	New
Lelkoita Primary School	Construction to completion of one classroom.	1,200,000.00	0	1,200,000.00	New
Ndasiata Primary School	Completion of 2 classrooms started by parents: Reinforcement of ring beam, fitting of steel door, fitting of window grills, internal and external wall finishes, floor finishes, ceiling, fixing of window panes, electrical wiring and painting.	1,200,000.00	0	1,200,000.00	New
Korofa primary school	Construction to completion of one classroom.	1,200,000.00	0	1,200,000.00	New
Kaplamai primary school	Supply and installation of 5,000 litres Water tank at Kshs.80,000, Installation of five water points at Kshs.15,000	100,000.00	0	100,000.00	New

FUND ACCOUNT MANAGER
KURESOI SOUTH CONSTITUENCY
DEVELOPMENT FUND
11 JAN 2024
P.O. Box 112-20111,
KERINGET.

PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	and installation of two gutters at kshs.5,000.				
Nukiat primary school	Construction to completion of 1 classroom	1,200,000.00	0	1,200,000.00	New
JUNIOR SECONDARY SCHOOLS					
Cheram Primary School	Construction to completion of 3 classrooms.	3,600,000.00	0	3,600,000.00	New
Kimororoch primary school	Construction to completion of 3 classrooms.	3,600,000.00	0	3,600,000.00	New
Saptet Primary School	Construction to completion of 1 classroom.	1,200,000.00	0	1,200,000.00	New
Kaplamai primary school	Construction to Completion of 2 classrooms.	2,400,000.00	0	2,400,000.00	New
Tuiyobei primary School-Kiptagich	Construction to completion of 1 classroom.	1,200,000.00	0	1,200,000.00	New
SECONDARY SCHOOLS					
Kamwaura Secondary School	Construction to completion of 6 roomed administration block (principal's office, deputy's office, secretary's office, bursar's office, store and staffs' room).	3,500,000.00	0	3,500,000.00	New
Marwa Secondary School	Construction of 45 students' capacity laboratory excluding working tops, plumbing works, gas system installation and floor tiling: Substructure works, walling, ring beam, roofing, fitting of doors and window grills, wall finishes, floor finishes, glazing, ceiling, electrical works and painting.	4,000,000.00	0	2,000,000.00	New
Tendwet Secondary School	Construction to completion of 3 door pit latrine with urinal for staff with 1 chamber for Persons with Disabilities.	350,000.00	0	350,000.00	New

FUND ACCOUNT MANAGER
KURESOI SOUTH CONSTITUENCY
DEVELOPMENT FUND
11 JAN 2024
P.O. Box 112-20131,
KERINGET.



PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Keringet Secondary School	Renovation to completion of 6 roomed administration block: Floor tiling, fixing of doors and painting.	1,200,000.00	0	1,200,000.00	New
Chebaraa Secondary School	Construction of 6 roomed administration block excluding floor tiling and electrical works: Substructure works, walling, ring beam, roofing, fitting of doors and window grills, glazing, wall finishes, floor finishes, ceiling, electrical works and painting.	3,500,000.00	0	2,400,000.00	New
Ogiek Kwanza Secondary School	Renovation to completion of 2 classrooms: Fitting of steel doors, fitting of window grills, internal and external wall finishes, floor finishes, ceiling, fixing of window panes, electrical wiring and painting.	1,000,000.00	0	1,000,000.00	New
Taach Asis Secondary School	Construction of 45 students' capacity laboratory excluding working tables, plumbing works, gas system installation and floor tiling: Substructure works, walling, ring beam, roofing, fitting of doors and windows, floor finishes, glazing, wall finishes, ceiling, electrical works and painting.	4,000,000.00	0	2,000,000.00	New
Cheptuech Secondary School	Renovation to completion of 4 classrooms: Ceiling, re-roofing, floor finishes and painting.	2,000,000.00	0	2,000,000.00	New
Amalo Secondary School	Renovation to completion of 4 classrooms: Re-roofing and painting.	750,000.00		750,000.00	New
Sinendet Secondary School	Completion of a 250 students' capacity dining hall: Roof coverings, fitting of doors and window grills, fitting of window panes, internal and external wall finishes. <i>(The balance of Kshs. 2,000,000 will be</i>	8,500,000.00	4,000,000.00	2,500,000.00	Ongoing

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FUND ACCOUNT MANAGER
 KURESOI SOUTH CONSTITUENCY
 DEVELOPMENT FUND
 11 JAN 2024
 P.O. Box 112-26111,
 KERINGET.

PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
	<p><i>allocated in 2024/25FY)</i></p> <p><i>(Allocated Kshs. 2,000,000 in 2021/22FY for Phase 1 Construction of a dining hall with student capacity of 250, i.e. Casting of Foundation slab, Walling, RC Frame and Roofing. Additional Kshs.2,000,000 in 2022/23FY for completion of 250 pax Dining Hall: Roofing)</i></p>				
SECURITY					
Amalo Chief's Office	Construction to completion of 4 roomed chief's office (chief's office, assistant chief office, boardroom and store)	1,700,000.00	0	1,700,000.00	New
Ainamoi Chief's Office	Construction to completion of 3 door pit latrines with urinal for staff with 1 chamber for Persons with Disabilities.	350,000.00	0	350,000.00	New
Sotiki Chief's Office	Construction to completion of 3 door pit latrines with urinal for staff with 1 chamber for Persons with Disabilities.	350,000.00	0	350,000.00	New
Tegat Location Chief's Office	Construction to completion of 4 roomed chief's office (Chief's office, assistant chief office, boardroom and store)	1,700,000.00	0	1,700,000.00	New
Kabongoi Location Chief's Office	Construction to completion of 4 roomed chief's office (Chief's office, assistant chief office, boardroom and store)	1,700,000.00	0	1,700,000.00	New
OTHERS					

FUND ACCOUNT MANAGER
KURESOI SOUTH CONSTITUENCY
DEVELOPMENT FUND
11 JAN 2024
P.O. Box 112-20111,
KERINGET.




PROJECT NAME	ACTIVITIES	ESTIMATED COST	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Kuresoi South NG-CDF Offices	Phase 2 renovation to completion of 11 offices: floor tiling. <i>(This project will be implemented in three phases. Re-roofing will be done in the next financial year 2024/25)</i> <i>(Allocated Kshs.400,000 in 2022/23FY for Phase 1 Renovation to completion of 11 offices: Painting works)</i>	3,000,000.00	400,000.00	600,000.00	Ongoing
REREC Electrification Programme	Purchase and installation of new transformers for septet, Tuiyobei, Siwot and Kipkoibet Centres and Maximization of Konoin, Long'et, Tuiyotich, Kosyin and Chesarur village transformers.	10,000,000.00	0	10,000,000.00	New
TOTAL NG-CDF BUDGET				166,593,720.00	
JSS PROJECTS TO BE FUNDED BY MOE.					
Lelaitich Primary School	Construction to completion of 2 classrooms.			2,400,576.60	New
Sotiki Primary School	Construction to completion of 2 classrooms.			2,400,576.60	New
Kapkeet Primary School	Construction to completion of 2 classrooms.			2,400,576.60	New
Kabigeriet Primary School	Construction to completion of 2 classrooms.			2,400,576.60	New
Kipkoibet Primary School	Construction to completion of 1 classroom.			1,200,288.30	New
Leltany Primary School	Construction to completion of 1 classroom.			1,200,288.30	New
GRAND TOTAL				178,596,603.00	




FUND ACCOUNT MANAGER
KURESOI SOUTH CONSTITUENCY
DEVELOPMENT FUND
11 JAN 2024
P.O. Box 112-20131,
KERINGET.

MIN: 002/NG-CDTC/KURESOI SOUTH/2023/2024 - AOB

There being no other business the meeting was adjourned at 3:30 PM with a word of prayer from Rev. Peter Chepchilat.

Minutes Compiled by;
Secretary

Japhet Rono

Sign.......... Date..... 11TH..... JAN 2024

Confirmed by;
Chairman

Wilson Bii

Sign.......... Date..... 11TH..... JAN 2024






PRESCRIBED BUDGET FOR EACH ITEM.

ANNEX 1. SALARY

	DESCRIPTION	SCALE	NO	RATE (P.M)	TOTAL (P.A)
1	Accounts Assistant	Job Group K	1	49,485.00	593,820.00
2	Records Officer	Job Group J	1	37,760.00	453,120.00
3	Clerical Officer	Job Group K	1	45,456.00	545,472.00
4	Driver	Job Group G	1	33,830.00	405,960.00
5	Security Officer	Job Group G	1	25,086.00	301,032.00
6	Office Attendant	Job Group G	1	25,086.00	301,032.00
7	Clerk Of Works	Job Group K	1	48,103.00	577,236.00
8	Security Officer	Job Group G	1	17,597.00	211,164.00
9	Office Attendant	Job Group G	1	17,597.00	211,164.00
				300,000.00	3,600,000.00

ANNEX 2. GRATUITY

	DESCRIPTION	SCALE	NO	RATE (P.M)	TOTAL (P.A)
Gratuity 31%	1 Accounts Assistant	Job Group K	1	12,843.00	154,116.00
	2 Records Officer	Job Group J	1	10,399.20	124,790.40
	3 Clerical Officer	Job Group K	1	12,018.00	144,216.00
	4 Driver	Job Group G	1	9,570.40	114,844.80
	5 Security Officer	Job Group G	1	7,098.00	85,176.00
	6 Office Attendant	Job Group G	1	7,098.00	85,176.00
	7 Clerk Of Works	Job Group K	1	12,549.40	150,592.80
	8 Security Officer	Job Group G	1	4,856.00	58,272.00
	9 Office Attendant	Job Group G	1	4,856.00	58,272.00
				81,288.00	975,456.00

FUND ACCOUNT MANAGER
 KURISOI SOUTH CONSTITUENCY
 DEVELOPMENT OFFICE
 11 JAN 2024
 P.O. Box 112-20131,
 KERINGET.

ANNEX 3. NSSF

	DESCRIPTION	NO	RATE (P.M)	TOTAL (P.A)
NSSF	Employer contribution to NSSF	9	12,500.00	150,000.00
	Employee contribution to NSSF	9	12,500.00	150,000.00
			25,000.00	300,000.00

ANNEX 4. NITA

	DESCRIPTION	NO	RATE (P.M)	TOTAL (P.A)
NITA	Employer contribution to NITA	9	50.00	600.00
			50.00	600.00

ANNEX 5. HOUSING LEVY

	DESCRIPTION	NO	RATE (P.M)	TOTAL (P.A)
HOUSING LEVY	Employer contribution to housing levy	9	5,833.33	70,000.00
			5,833.33	70,000.00

ANNEX 6. NG-CDF COMMITTEE ALLOWANCES- ADMIN

DESCRIPTION	Fax	RATES	TWICE PER MONTH EXCEPT JUNE	Total
Members	8	8×5,000.00	23	920,000.00
Chair	1	1×7,826.087	23	180,000.001
				1,100,000.001

ANNEX 7. DAILY SUBSISTENCE ALLOWANCE- ADMIN

Members	Rate	No Of Meetings P.A	Total Amount P.A
9 members	5,000	3	135,000.00
1 chair	7,500	2	15,000.00

FUND ACCOUNT MANAGER
 KURESOI SOUTH CONSTITUENCY
 DEVELOPMENT FUND
 11 JAN 2024
 P.O. Box 112-20131,
 KERINGET.

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			150,000.00
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ANNEX 8. OTHER COMMITTEE EXPENSES- ADMIN

Members	Rate	No Of Meetings P.A	Total Amount P.A
9 Members	5,000	4	180,000.00
1 Chair	6,693.913	3	20,081.739
			200,081.739

ANNEX 7. NG-CDFC ALLOWANCES -M&E

	MEMBERS	RATE	NO OF MEETINGS P.A	TOTAL AMOUNT P.A
1	9 Members	5,000×9	36	1,620,000.00
2	1 Chair	7,000×1	36	252,000.00
				1,872,000.00

ANNEX 8. OTHER COMMITTEE EXPENSES - M&E

Members	Rate	No Of Meetings P.A	Total Amount P.A
9 MEMBERS	5,000×9	12	540,000.00
1 CHAIR	7,000×1	12	84,000.00
			624,000.00

ANNEX 9. OTHER COMMITTEE EXPENSES- M&E

Members	Rate	No Of Meetings P.A	Total Amount P.A
9 Members	5,000	4	180,000.00
1 Chair	7,000	4	28,000.00
			208,000.00

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FUND ACCOUNT MANAGER
 KURESOI SOUTH CONSTITUENCY
 DEVELOPMENT FUND
 11 JAN 2024
 P.O. Box 112-20131,
 KERINGET.

ANNEX 10. TRAVEL ALLOWANCE

MEMBERS	RATE	TOTAL
11 members including DA	5,000	300,000.00

ANNEX 11. ACCOMODATION ALLOWANCE

MEMBERS	RATE	DAYS	TOTAL
11	5,000	3.00	165,000.00

FUND ACCOUNT MANAGER
KURESOI SOUTH CONSTITUENCY
DEVELOPMENT FUND
11 JAN 2024
P.O. Box 112-20131,
KERINGET.




FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170

Constituency Name KURESOI SOUTH County Nakuru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,469,537.74 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0032-170-2110000-100-2023-2024-1	Payment of staff salaries for 9 staff members	New Project	3,600,000.00
National Social Security Fund	4-0032-170-2120101-100-2023-2024-2	Employer Contribution to National Social Security (NSSF) for 9 NGCDFC Staffs	New Project	150,000.00
Housing Levy	4-0032-170-2110301-100-2023-2024-3	Employer Contribution to Housing Levy Fund for 9 NGCDFC Staffs	New Project	70,000.00
Gratuity - Contractual Employees	4-0032-170-2710102-100-2023-2024-4	Payment of gratuity to 9 NG-CDFC staffs	New Project	975,456.00
Casual labor and Internship	4-0032-170-2110202-100-2023-2024-5	Payment of basic wages for 3 casuals and interns	New Project	120,000.00
Leave Allowance	4-0032-170-2110320-100-2023-2024-6	Payment of Leave Allowance for 9 NGCDFC Staffs	New Project	300,000.00
Water & Sewerage charges	4-0032-170-2210102-100-2023-2024-7	Payment of water & sewerage charges	New Project	100,000.00
Telephone and mobile phone services	4-0032-170-2210201-100-2023-2024-8	Payment of telephone expenses	New Project	54,000.00
Internet Connections	4-0032-170-2210202-100-2023-2024-9	Payment of internet connections	New Project	50,000.00

Government Constituencies Development Fund
 Schedule Report

Courier and Postal services	4-0032-170-2210203-100-2023-2024-10	Payment of courier and postal services	New Project	600,000.00
Travel costs (airlines, bus, railway, mileage allowances)	4-0032-170-2210301-100-2023-2024-11	Payment of transport expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0032-170-2210302-100-2023-2024-12	Payment of accommodation on domestic travel	New Project	100,000.00
Daily Subsistence Allowance	4-0032-170-2210303-100-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	150,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0032-170-2210801-100-2023-2024-14	Payment of catering services (receptions) accommodation, gifts, food and drinks	New Project	200,000.00
Motor Vehicle Insurance	4-0032-170-2210904-100-2023-2024-15	Payment of motor vehicle insurance GK A 541 T	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0032-170-2211101-100-2023-2024-16	Purchase of general office supplies (papers, pencils, forms, small office equipment etc)	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0032-170-2211102-100-2023-2024-17	Purchase of supplies and accessories for computers and printers	New Project	300,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0032-170-2211103-100-2023-2024-18	Purchase of sanitary and cleaning materials, supplies and services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0032-170-2211201-100-2023-2024-19	Purchase of refined fuels and lubricants for transport of GK vehicles	New Project	400,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0032-170-2211204-100-2023-2024-20	Payment of other fuels (wood, charcoal, cooking gas)	New Project	30,000.00
Bank Service Commission and Charges	4-0032-170-2211301-100-2023-2024-21	Payment of bank service commission and charges	New Project	20,000.00
Maintenance Expenses - Motor Vehicles	4-0032-170-2220101-100-2023-2024-22	Payment of maintenance expenses - motor vehicles - NG-CDF motor vehicles	New Project	200,000.00
Electricity	4-0032-170-2210101-100-2023-2024-23	Payment of electricity charges	New Project	100,000.00
Purchase of uniforms and clothing for staffs	4-0032-170-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	50,000.00
NG-CDFC Allowances	4-0032-170-2210811-100-2023-2024-25	Payment of NG-CDFC allowances	New Project	1,100,000.00
Other committee Expenses	4-0032-170-2210802-100-2023-2024-26	Payment of Other Committee Expenses	New Project	200,081.74
TOTAL:				9,469,537.74

Person completing form

SIGNATURE:



DATE:

08 / 05 / 2024

NAME:

Mohammad Hassan

POSITION:

Ag. Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170

Constituency Name KURESOI SOUTH County Nakuru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,734,768.87 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Allowances	4-0032-170-2210811-111-2023-2024-1	Payment of NG-CDFC allowances	New Project	1,872,000.00
Refined Fuels and Lubricants for Transport	4-0032-170-2211201-111-2023-2024-2	Purchase of refined fuels and lubricants for transport of GK vehicles and motorbike	New Project	650,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0032-170-2210201-111-2023-2024-3	Payment of Telephone telex, facsimile and mobile phone service expense	New Project	40,000.00
Daily Subsistence Allowance	4-0032-170-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowances	New Project	208,000.00
General Office Supplies (stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment)	4-0032-170-2211101-111-2023-2024-5	Purchase of general office supplies (stationeries, travel expenses, electricity, telephone expenses, office equipment)	New Project	700,000.00
Maintenance Expenses - Motor Vehicles	4-0032-170-2220101-111-2023-2024-6	Payment of Maintenance Expenses - Motor vehicles - NGCDFC Motor Vehicle and Motor Bike.	New Project	274,768.87
Remuneration of Instructors and contract based	4-0032-170-2210702-111-2023-2024-7	Payment of Remuneration of Instructors and contract based Training Services	New Project	150,000.00

Government Constituencies Development Fund
Schedule Report

Training Services				
Hire of Training Facilities and Equipment	4-0032-170-2210704-111-2023-2024-8	Payment of Hire of Training facilities and equipment	New Project	216,000.00
Other committee Expenses	4-0032-170-2210802-111-2023-2024-9	Payment of Other Committee Expenses	New Project	624,668.87
			TOTAL:	4,734,768.87

Person completing form

SIGNATURE:

Mohammed

DATE:

08 / 05 / 2024

NAME:

Mohammed Hassan

POSITION:

Ag. Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170
Constituency Name KURESOI SOUTH County Nakuru
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-170-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
			TOTAL:	8,768,091.00

Person completing form

SIGNATURE: [Signature] DATE: 08 / 05 / 2024
NAME: Mohammed Hassan POSITION: Ag. Fund Account Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170
Constituency Name KURESOI SOUTH County Nakuru
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 22,028,765.10 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary-Secondary	4-0032-170-2640101-103-2023-2024-1	Payment of Bursary to Needy Students in Secondary Schools	New Project	22,028,765.10
TOTAL:				22,028,765.10

Person completing form

SIGNATURE:



DATE:

08 / 05 / 2024

NAME:

Mohammed Hassan

POSITION:

Ag. Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170
Constituency Name KURESOI SOUTH County Nakuru
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 15,200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary-Tertiary	4-0032-170-2640102-103-2023-2024-2	Payment of Bursary to Needy Students in Tertiary Institutions	New Project	15,200,000.00
TOTAL:				15,200,000.00

Person completing form

SIGNATURE:



DATE:

08 / 05 / 2024

NAME:

Mohammed Hassan

POSITION:

Ag. Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 170
Constituency Name KURESOI SOUTH County Nakuru
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Special Schools	4-0032-170-2640105-103-2023-2024-3	Payment of Bursary to Needy Students in Special Schools	New Project	1,300,000.00
TOTAL:				1,300,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



08 / 05 / 2024

Ag. Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170
Constituency Name KURESOI SOUTH County Nakuru
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0032-170-2640103-103-2023-2024-4	Payment of NHIF to 250 beneficiaries	New Project	1,500,000.00
			TOTAL:	1,500,000.00

Person completing form

SIGNATURE: 

DATE: 8 / 5 / 2024

NAME: Mohammed Hassan

POSITION: Ag. Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170

Constituency Name KURESOI SOUTH County Nakuru

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,342,557.29 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Keringet ICT Hub	4-0032-170-2211311-108-2023-2024-1	Electrical works wiring and electrical fittings of Keringet ICT Hub.	New Project	121,557.29
Tinet ICT Hub	4-0032-170-2211311-108-2023-2024-2	Purchase of 20 office chairs each at Kshs 3,000, Purchase of 10 tables each at kshs 20,000, Purchase of one Hi-Line file cabinets drawer at Kshs 47,000, Electrical works at Kshs 100,000	New Project	407,000.00
Amalo ICT Hub	4-0032-170-2211311-108-2023-2024-3	Purchase of 20 office chairs each at Kshs 3,000, Purchase of 10 tables each at kshs 20,000, Purchase of one Hi-Line file cabinets drawer at Kshs 47,000, Electrical works at Kshs 100,000	New Project	407,000.00
Kiptagich ICT Hub	4-0032-170-2211311-108-2023-2024-4	Purchase of 20 chairs each at Kshs 3,000, Purchase of 10 tables each at kshs 20,000, Purchase of one Hi-Line file cabinets drawer at Kshs 47,000, Electrical works at Kshs 100,000	New Project	407,000.00
			TOTAL:	1,342,557.29

SIGNATURE: Mohammad DATE: 08 / 05 / 2024

NAME: Mohammad Hassan POSITION: Ag. Fund Account Manager

FUND ACCOUNT MANAGER
KURESO SOUTH CONSTITUENCY
DEVELOPMENT FUND
08 MAY 2024
P.O. Box 112-20131,
KERINGET.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170

Constituency Name KURESOI SOUTH County Nakuru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 80,152,883.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaprengero Primary School	4-0032-170-2630209-263-2023-2024-13	Construction to completion of 1 classroom at Kshs.1,200,000. Construction to completion of schools main entry gate Fabrication and Installation of steel gate with two equal openable leafs, walling, reinforced concrete columns and painting at Kshs.300,000	New Project	1,500,000.00
Merkechechet Primary School	4-0032-170-2630209-263-2023-2024-14	Construction to completion of 1 classroom at Kshs.1,200,000 and fencing to completion of 1 acre school land using treated wooden posts and barbed wire at Kshs.150,000.	New Project	1,350,000.00
Aoon Primary School	4-0032-170-2630209-263-2023-2024-15	Construction to completion of 1 classroom	New Project	1,200,000.00
Korao Primary School	4-0032-170-2630209-263-2023-2024-16	Construction to completion of 6 doors pit latrine with urinal for boys with 1 chamber catering for PWDs	New Project	650,000.00
Araret Primary School	4-0032-170-2630209-263-2023-2024-17	Renovation to completion of 1 classroom Fitting of steel door, Fitting of window grills, internal and external wall finishes, Floor finishes, ceiling, fixing of window panes, electrical wiring and painting at Kshs.450,000,	New Project	1,200,000.00

al Government Constituencies Development Fund
n Schedule Report

		Construction to completion of 2 blocks of pit latrine comprising of 3 doors for boys and 3 door for girls at Kshs.750,000 with 2 chambers catering for PWDs.		
Kapaon Primary School	4-0032-170-2630209-263-2023-2024-18	Fencing to completion of 1.5 acre school land using treated wooden posts and barbed wire at Kshs.250,000 and construction to completion of 1 classroom at Kshs.1,200,000.	New Project	1,450,000.00
Kapande Primary School	4-0032-170-2630209-263-2023-2024-19	Renovation of 4 classrooms excluding ceiling and electrical wiring Re-roofing, fitting of steel doors, fitting of window grills, internal and external wall finishes, floor finishes, fixing of window panes, fixing of fascia board and painting.	New Project	1,500,000.00
Tinet Primary school	4-0032-170-2630209-263-2023-2024-20	Construction to completion of 4 roomed (Head teachers office, staffs room, deputys office, examination store) administration block at Kshs.2,500,000 and construction to completion of 3 door pit latrines with urinal for staff at Kshs.350,000 with one chamber for Persons with Disabilities, construction to completion of 2 blocks of pit latrine each 6 No. doors for boys and girls at Kshs.1,300,000 with 2 chambers catering for Persons with Disabilities	New Project	4,150,000.00
Sotiki Primary School	4-0032-170-2630209-263-2023-2024-21	Construction to completion of 1 main entry gate Fabrication and installation of steel gate with two equal openable leafs, walling, reinforced concrete columns and Painting	New Project	300,000.00
Ngenda Primary School	4-0032-170-2630209-263-2023-2024-22	Construction to completion of 2 classrooms.	New Project	2,400,000.00
Timbwalo Primary School	4-0032-170-2630209-263-2023-2024-23	Construction to completion of 2 classrooms.	New Project	2,400,000.00
Keringet Boarding Primary School	4-0032-170-2630209-263-2023-2024-24	Completion of 2 classrooms started by parents Re-roofing, ring beam, fitting of doors, fitting of window grills, internal and external wall finishes, floor finishes, ceiling, fixing of window panes, electrical wiring and painting.	New Project	1,300,000.00
Kapsimbeiywo Primary School	4-0032-170-2630209-263-2023-2024-25	Completion of renovation works of 5 classrooms Ceiling and electrical works.	Ongoing Project	1,000,000.00
Tendwet Primary School	4-0032-170-2630209-263-2023-2024-26	Construction to completion of a main entry gate Fabrication and installation of steel gate with two equal openable leafs, walling, reinforced concrete columns and painting	New Project	300,000.00

Local Government Constituencies Development Fund
 Schedule Report

Tuiyobei Primary School-Keringet	4-0032-170-2630209-263-2023-2024-27	Construction to completion of 3 door pit latrine with urinal for staff with 1 chamber for Persons with Disabilities.	New Project	350,000.00
Chebaraa Primary School	4-0032-170-2630209-263-2023-2024-28	Construction to completion of 3 door pit latrine with urinal for staff with 1 chamber for Persons with Disabilities.	New Project	350,000.00
Ndabibit Primary School	4-0032-170-2630209-263-2023-2024-29	Construction to completion of 1 classroom	New Project	1,200,000.00
Bararget Primary School	4-0032-170-2630209-263-2023-2024-30	Construction to completion of 4 roomed administration block (Head teachers office, staffs room, deputys office, examination store) at Kshs. 2,500,000	New Project	2,500,000.00
Mwangate Primary School	4-0032-170-2630209-263-2023-2024-31	Leveling to completion of 3-acre playfield at Kshs.350,000 and installation of goal posts at Kshs.50,000, renovation to completion of 1 classroom at Kshs.700,000 Re-roofing, reinforcement of ring beam, fitting of steel door, fitting of window grills, internal and external wall finishes, floor finishes, ceiling, fixing of window panes, electrical wiring and painting.	New Project	1,100,000.00
Faith Kipyegon Primary School	4-0032-170-2630209-263-2023-2024-32	Construction to completion of 2 classrooms at Kshs.2,400,000, Construction to completion 1 gate at Kshs.300,000 Fabrication and installation of steel gate with two equal openable leafs, walling, reinforced concrete columns and painting.	New Project	2,700,000.00
Chesarur Primary school	4-0032-170-2630209-263-2023-2024-33	Construction to completion of 1 classroom	New Project	1,200,000.00
Tegat Primary School	4-0032-170-2630209-263-2023-2024-34	Renovation to completion of 4 classrooms Ceiling, electrical wiring, floor finishes and painting.	New Project	800,000.00
Bandiat Primary School	4-0032-170-2630209-263-2023-2024-35	Construction to completion 1 gate Fabrication and installation of steel gate with two equal openable leafs, walling, reinforced concrete columns and painting.	New Project	300,000.00
Lelaibe Primary School	4-0032-170-2630209-263-2023-2024-36	Construction to completion 1 gate Fabrication and installation of steel gate with two equal openable leafs, walling, reinforced concrete columns and painting.	New Project	300,000.00
Longel Primary School	4-0032-170-2630209-263-2023-2024-37	Completion of renovation of 8 classrooms Ceiling and Electrical Works.	Ongoing Project	1,600,000.00
Kiptenden Primary	4-0032-170-2630209-263-2023-2024-38	Completion of renovation of 6	Ongoing	1,200,000.00

Government Constituencies Development Fund
Schedule Report

School - Amalo		classrooms Ceiling and electrical works.	Project	
Ribot Primary School	4-0032-170-2630209-263-2023-2024-39	Renovation to completion of 1 classroom Fitting of steel door, fitting of window grills, Internal and external wall finishes, floor finishes, ceiling, fixing of window panes, electrical wiring and painting.	New Project	450,000.00
Lelkoita Primary School	4-0032-170-2630209-263-2023-2024-40	Construction to completion of one classroom.	New Project	1,200,000.00
Ndasiata Primary School	4-0032-170-2630209-263-2023-2024-41	Completion of 2 classrooms started by parents Reinforcement of ring beam, fitting of steel door, fitting of window grills, Internal and external wall finishes, floor finishes, ceiling, fixing of window panes, electrical wiring and painting.	New Project	1,200,000.00
Korofa primary school	4-0032-170-2630209-263-2023-2024-42	Construction to completion of one classroom.	New Project	1,200,000.00
Kaplamal primary school	4-0032-170-2630209-263-2023-2024-43	Supply and installation of 5,000 litres Water tank at Kshs.80,000, Installation of five water points at Kshs.15,000 and installation of two gutters at kshs.5,000.	New Project	100,000.00
Nukiat primary school	4-0032-170-2630209-263-2023-2024-44	Construction to completion of 1 classroom	New Project	1,200,000.00
Cheram Primary School	4-0032-170-2630209-263-2023-2024-1	Construction to completion of 3 classrooms.(JSS NG-CDF)	New Project	3,600,000.00
Kimororoch primary school	4-0032-170-2630209-263-2023-2024-2	Construction to completion of 3 classrooms.(JSS NG-CDF)	New Project	3,600,000.00
Saptet Primary School	4-0032-170-2630209-263-2023-2024-3	Construction to completion of 1 classroom.(JSS NG-CDF)	New Project	1,200,000.00
Kaplamal primary school	4-0032-170-2630209-263-2023-2024-4	Construction to Completion of 2 classrooms.(JSS NG-CDF)	New Project	2,400,000.00
Tuiyobei primary School-Kiptagich	4-0032-170-2630209-263-2023-2024-5	Construction to completion of 1 classroom.(JSS NG-CDF)	New Project	1,200,000.00
Lelaitich Primary School	4-0032-170-2630209-263-2023-2024-6	Construction to completion of 2 classrooms.(JSS MoE)	New Project	2,400,576.60
Sotiki Primary School	4-0032-170-2630209-263-2023-2024-7	Construction to completion of 2 classrooms.(JSS MoE)	New Project	2,400,576.60
Kapkeet Primary School	4-0032-170-2630209-263-2023-2024-8	Construction to completion of 2 classrooms.(JSS MoE)	New Project	2,400,576.60
Kabigeriet Primary School	4-0032-170-2630209-263-2023-2024-9	Construction to completion of 2 classrooms.(JSS MoE)	New Project	2,400,576.60
Kipkoibet Primary School	4-0032-170-2630209-263-2023-2024-10	Construction to completion of 1 classroom.(JSS MoE)	New Project	1,200,288.30
Lelany Primary School	4-0032-170-2630209-263-2023-2024-11	Construction to completion of 1 classroom.(JSS MoE)	New Project	1,200,288.30
Cheptuech Primary School	4-0032-170-2630209-263-2023-2024-12	Completion of renovation works on 8 classrooms ceiling and electrical works.	Ongoing Project	1,600,000.00


Annual Government Constituencies Development Fund
Annual Schedule Report

Kabeer Primary School	4-0032-170-2630209-263-2023-2024-45	Construction to completion of 3 door pit latrines with urinal for staff with one chamber catering for Persons with Disabilities.	New Project	350,000.00
Kapnanda Primary School	4-0032-170-2630209-263-2023-2024-46	Construction to completion of 2 classrooms.	New Project	2,400,000.00
Rwaget Primary School	4-0032-170-2630209-263-2023-2024-47	Construction to completion of 3 door pit latrines with urinal for staff with one chamber catering for Persons with Disabilities.	New Project	350,000.00
Geticha Primary School	4-0032-170-2630209-263-2023-2024-48	Renovation to completion of 4 No. rooms administration block Flooring and tiling, ceiling, internal and external wall finishes, fixing of window panes, painting, fixing of fascia board and fixing of doors.	New Project	1,200,000.00
Kapno Primary School	4-0032-170-2630209-263-2023-2024-49	Construction to completion of 1 classroom.	New Project	1,200,000.00
Konoin Primary School	4-0032-170-2630209-263-2023-2024-50	Construction to completion of the schools main entry gate Fabrication and Installation of steel gate with two equal openable leaves, walling, reinforced concrete columns and painting.	New Project	300,000.00
Lelpanga Primary School	4-0032-170-2630209-263-2023-2024-51	Construction to completion of 2 classrooms at Kshs.2,400,000, Construction to completion of 3 door pit latrines with urinal for boys at Kshs 350,000 with one chamber catering for Persons with Disabilities, Construction to completion of 4 door pit latrine for girls at Kshs.400,000 with one chamber catering for Persons With Disabilities and Construction to completion of 3 door pit latrines with urinal for staff at Kshs.350,000 with one chamber catering for Persons With Disabilities.	New Project	3,500,000.00
Kipkebei Primary School	4-0032-170-2630209-263-2023-2024-52	Purchase of 1 acre piece of land.	New Project	1,000,000.00
Ketlui Central Primary School	4-0032-170-2630209-263-2023-2024-53	Renovation to completion of 10 classrooms ceiling, electrical wiring, painting, flooring, fitting of steel rails on the balcony, fitting of steel doors and fixing of window panes each at Kshs.300,000 (Kshs.3,000,000), Supply of 5,000 litres water tank at Kshs.80,000, Installation of two water points at Kshs.15,000 and installation of one gutter at Kshs.5,000	New Project	3,100,000.00
Kapugunot Primary School	4-0032-170-2630209-263-2023-2024-54	Construction to completion of a school gate Fabrication and Installation of steel gate with two equal openable leaves, walling, reinforced concrete columns and	New Project	300,000.00

Local Government Constituencies Development Fund
Annual Schedule Report

		Painting.		
Chikamba Primary School	4-0032-170-2630209-263-2023-2024-55	Construction to completion of one classroom.	New Project	1,200,000.00
TOTAL:				80,152,883.00

Person completing form

SIGNATURE:  DATE: 8 / 5 / 2024

NAME: Mohammed Hassan POSITION: Ag. Fund Account Manager.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170

Constituency Name KURESOI SOUTH County Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 17,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamwaura Secondary School	4-0032-170-2630210-263-2023-2024-1	Construction to completion of 6 roomed administration block (principals office, deputys office, secretarys office, bursars office, store and staffs room).	New Project	3,500,000.00
Marwa Secondary School	4-0032-170-2630210-263-2023-2024-2	Construction of 45 students capacity laboratory excluding working tops, plumbing works, gas system installation and floor tiling Substructure works, walling, ring beam, roofing, fitting of doors and window grills, wall finishes, floor finishes, glazing, ceiling, electrical works and painting.	New Project	2,000,000.00
Tendwet Secondary School	4-0032-170-2630210-263-2023-2024-3	Construction to completion of 3 door pit latrine with urinal for staff with 1 chamber for Persons with Disabilities	New Project	350,000.00
Keringet Secondary School	4-0032-170-2630210-263-2023-2024-4	Renovation to completion of 6 roomed administration block Floor tiling, fixing of doors and painting.	New Project	1,200,000.00
Chebaraa Secondary School	4-0032-170-2630210-263-2023-2024-5	Construction of 6 roomed administration block excluding floor tiling and electrical works Substructure works, walling, ring beam, roofing, fitting of doors	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and window grills, glazing, wall finishes, floor finishes, ceiling, electrical works and painting.		
Ogiek Kwanza Secondary School	4-0032-170-2630210-263-2023-2024-6	Renovation to completion of 2 classrooms Fitting of steel doors, fitting of window grills, Internal and external wall finishes, floor finishes, ceiling, fixing of window panes, electrical wiring and painting	New Project	1,000,000.00
Taach Asis Secondary School	4-0032-170-2630210-263-2023-2024-7	Construction of 45 students capacity laboratory excluding working tables, plumbing works, gas system installation and floor tiling Substructure works, walling, ring beam, roofing, fitting of doors and windows, floor finishes, glazing, wall finishes, ceiling, electrical works and painting	New Project	2,000,000.00
Cheptuech Secondary School	4-0032-170-2630210-263-2023-2024-8	Renovation to completion of 4 classrooms Ceiling, re-roofing, floor finishes and painting.	New Project	2,000,000.00
Amalo Secondary School	4-0032-170-2630210-263-2023-2024-9	Renovation to completion of 4 classrooms Re-roofing and painting.	New Project	750,000.00
Sinendet Secondary School	4-0032-170-2630210-263-2023-2024-10	Completion of a 250 students capacity dining hall Roof coverings, fitting of doors and window grills, fitting of window panes, internal and external wall finishes.	Ongoing Project	2,500,000.00
			TOTAL:	17,700,000.00

Person completing form

SIGNATURE:



DATE:

8 / 05 / 2024

NAME:

Mohammed Hassan

POSITION:

Ag. Fund Account Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170

Constituency Name KURESOI SOUTH

County Nakuru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 5,800,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Amalo Chiefs Office	4-0032-170-2640507-113-2023-2024-1	Construction to completion of 4 roomed chiefs office (chiefs office, assistant chief office, boardroom and store)	New Project	1,700,000.00
Ainamoi Chiefs Office	4-0032-170-2640507-113-2023-2024-2	Construction to completion of 3 door pit latrines with urinal for staff with 1 chamber for Persons with Disabilities.	New Project	350,000.00
Sotiki Chiefs Office	4-0032-170-2640507-113-2023-2024-3	Construction to completion of 3 door pit latrines with urinal for staff with 1 chamber for Persons with Disabilities.	New Project	350,000.00
Tegat Location Chiefs Office	4-0032-170-2640507-113-2023-2024-4	Construction to completion of 4 roomed chiefs office (Chiefs office, assistant chief office, boardroom and store)	New Project	1,700,000.00
Kabongoi Location Chiefs Office	4-0032-170-2640507-113-2023-2024-5	Construction to completion of 4 roomed chiefs office (Chiefs office, assistant chief office, boardroom and store)	New Project	1,700,000.00
TOTAL:				5,800,000.00

Person completing form

SIGNATURE: *Mohammed* DATE: 8 / 05 / 2024
NAME: Mohammed Hassan POSITION: Ag. Fund Account Manager.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 170
Constituency Name KURESOI SOUTH County Nakuru
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuresoi South NG-CDF Offices	4-0032-170-3110202-108-2023-2024-1	Phase 2 renovation to completion of 11 offices Floor tiling.	Ongoing Project	600,000.00
TOTAL:				600,000.00

Person completing form

SIGNATURE:



DATE:

08 / 05 / 2024

NAME:

Mohammed Hassan

POSITION:

Ag. Fund Account Manager.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 170
Constituency Name KURESOI SOUTH County Nakuru
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
RREC Electrification Programme	4-0032-170-2640506-108-2023-2024-1	Purchase and installation of new transformers for septet, Tuiyobei, Siwot and Kipkoibet Centres and Maximization of Konoin, Longet, Tuiyotich, Kosyin and Chesarur village transformers.	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: 

DATE: 08, 05, 2024

NAME: Mohammed Hassan

POSITION: Ag. Fund Account Manager.



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 170

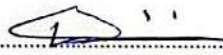
CONSTITUENCY NAME: KURESOI SOUTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
170/AP1	Administration/Recurrent	9,469,537.74
170/AP2	Monitoring and evaluation/Capacity Building	4,734,768.87
170/2640100	Bursary/Mocks/Cats	40,028,765.10
170/2640200	Emergency Projects	8,768,091.00
170/2640507	Security Projects	5,800,000.00
170/3110202	CDFC offices	600,000.00
170/2640506	Electricity Projects	10,000,000.00
170/2211311	Constituency Innovation Hubs	1,342,557.29
170/2630209	Capital Grants to Primary Schools	80,152,883.00
170/2630210	Capital Grants to Secondary Schools	17,700,000.00
TOTAL		178,596,603.00

Wilson Bi

Chairman



Signature

08 / 05 / 2024

Date

Mohammed Hassan

Fund Manager



Signature

8 / 5 / 2024

Date

