

**KURESOI SOUTH MINUTES OF NG-CDFC MEETING HELD AT MAU GATE RESORT BOARD ROOM ON 12/11/2018 AT 10 AM**

**MEMBERS PRESENT**

1. Joseph Ngerechi - Chairman
2. Philip Nzungu Mutie - DCC
3. Peter chepchilat - Secretary
4. Moses Kimtai Sabila - FAM
5. Peter korir - Member
6. Keter Rael Chepkoech - Member
7. Lenox Kimutai Koech - Member
8. Chepkoech Christine - Member
9. Joyce chelagat - Member
10. Henry Cheruiyot Bii - Member

**PRELIMINARIES**

The meeting started with a word prayer said by Henry Cheruiyot Bii the Chairman welcomed all members present to the meeting and tabled the agenda of the day.

**AGENDA**

1. Budget proposals
2. A.O.B

**MIN: 001/NG-CDFC KURESOI SOUTH/2018/2019. BUDGET PROPOSAL**

The Chairman requested the Secretary to read through the report on projects to be proposed to the NG-CDF board which contains the projects proposals as submitted to our constituency office by the various project management committees during the public forums in the various Wards for funding in the financial year 2018/2019. Members then endorsed and approved the projects for funding in the financial year 2018/2019.

<b>Project Name</b>	<b>Activity</b>	<b>Amount</b>	<b>Status</b>
Employees' Salaries	Payment of staff salaries	2,210,426.77	Ongoing
Employees gratuity	Payment of employees gratuity	1,124,738.28	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	1,000,000.00	Ongoing
NSSF	Payment of NSSF Deductions	160,000.00	Ongoing
NHIF	Payment of NHIF Deductions	70,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,977,287.48	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence among others	1,071,226.3	Ongoing

Project Name	Activity	Amount	Status
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
NG-CDF/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
Bursary Secondary Schools	Payment of bursary to needy students	10,000,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy students	11,026,568.22	Ongoing
Do's Office Kiptagich	Completion of Do's office(walling, floor, plastering, roofing, doors, windows, glazing, ceiling, painting)	1,100,000	Ongoing
Keringet Police Station	Completion of police divisional headquarters(walling, floor, plastering, roofing, doors, windows, glazing, ceiling, painting)	4,000,000	Ongoing
DCC Residence	Completion of DCC Residence(walling, floor, plastering, roofing, doors, windows, glazing, ceiling, painting)	1,500,000	Ongoing
Keringet CDF Social Hall	Completion of Keringet CDF Social Hall (plastering, floor slab, ceiling, painting, glazing, electrical works, water harvesting tank, plumbing, pavement slab, fascia boards)	3,500,000	Ongoing
Silibwet Chiefs Office	Construction of Chiefs office (510,000), Construction of two door Toilets with urinal (200,000)	710,000	New
Emitik chiefs office	Completion of chiefs office(plastering, walling, ceiling, painting, fixing of window panes)	300,000	Ongoing
Tinet Chiefs Hall	Construction of a chiefs hall	700,000	New
DO's Residence Olenguruone	Renovation of DO's residence in olenguruone (plastering, ceiling, replacing floor tiles, electrical works, renovating external toilet, painting and glazing)	540,000	Ongoing
Kiptaragon TTI	Construction of chain link wall of concrete poles (120M by 160M), landscaping and construction of a main gate.	4,000,000	Ongoing
Kiplejijn Primary School	Construction of one classroom to completion	750,000	New
Kimugul Primary	Construction of one classroom to completion	750,000	New

Project Name	Activity	Amount	Status
School			
Leltany Primary School	Construction of one classroom to completion	750,000	New
Chenugu Primary School	Construction of one classroom to completion	750,000	New
Busiengiruk Primary School	Construction of one classroom to completion	750,000	New
Kipkoibet Primary School	Construction of one classroom to completion	750,000	New
Aoon Primary School	Construction of one classroom to completion	750,000	New
Sangawet Primary School	Construction of one classroom to completion	750,000	New
Ogiek Primary School	Completion of two classrooms (plastering, windows, doors, ceiling, painting & electrical works)	600,000	Ongoing
Chepnyalilo Primary School	Completion of two classrooms(plastering, windows, doors, ceiling, painting & electrical works)	600,000	Ongoing
Koitat Tinet Primary School	Construction of two classrooms to completion	1,500,000	New
Ngenda Primary School	Construction of one classroom to completion	750,000	New
Kaplamai Primary School	Construction of one classroom to completion	750,000	New
Ndabibit Primary School	Construction of one classroom to completion	750,000	New

Project Name	Activity	Amount	Status
Chebirwobei Primary School	Construction of one classroom to completion (750,000)	750,000	New
Barao Primary School	Construction of one classroom to completion	750,000	New
Sigowet Primary School	Construction of two classrooms to completion	1,500,000	New
Kititui Central Primary School	Completion of one storey (five classrooms) block ( walling, plastering, roofing, doors, windows, ceiling, painting & electrical works)	2,000,000	Ongoing
Kirandich Primary School	Construction of one classroom to completion	750,000	New
Tendwet Primary School	Completion of two classrooms(plastering, floor finishes, walling windows, doors, ceiling, painting & electrical works)	750,000	Ongoing
Chigamba Primary School	Construction of one classroom to completion	750,000	New
Sotiki Primary School	Construction of one classroom to completion	750,000	New
Emitik G Primary School	Construction of 30 bed dormitory to completion	600,000	New
Saptet Primary School	Completion of four classrooms(plastering, floor finishes, walling windows, doors, ceiling, painting)	500,000	ongoing
Keringet Boarding Primary School	Construction of 80 bed dormitory to completion	2,000,000	New
Kapkwen Primary School	Completion of 3 classrooms (plastering, floor finishes, walling windows, doors, ceiling, painting)	900,000	Ongoing

Project Name	Activity	Amount	Status
Olunguruone DEB Boarding Primary	Completion of two classrooms (plastering, floor finishes, walling windows, doors, ceiling, painting)	500,000	Ongoing
Ole Tachasis Primary School	Construction of one classroom to completion	750,000	New
Kapnoo Primary School	Construction of one classroom to completion	750,000	New
Keringet Estate Primary School	Renovation of Administration block (Floor, plastering, painting, roofing)	800,000	New
Kapkoi Primary School	Construction of one classroom to completion	750,000	New
Tuiyobei K Primary School	Purchase of ½ acre piece of land as per the land valuation report	600,000	New
Seanin Primary School	Purchase of 1 acre piece of land as per the land valuation report	1,000,000	New
Baraget Primary School	Completion of two classrooms(plastering, floor finishes, walling windows, doors, roofing, painting & external finishes)	950,000	Ongoing
Silibwet Primary School	Construction of two classrooms to completion	1,500,000	New
Kiptenden Primary School	Construction of One classroom to completion	750,000	New
Kiptagich Secondary School	Construction of a dining hall from slab level	1,800,000	Ongoing
Tinet Kapkoi Secondary School	Completion of Administration block (plastering, floor finishes, walling, windows, doors, roofing, ceiling, painting & external finishes)	550,000	Ongoing

Project Name	Activity	Amount	Status
Ogiek Sotiki Secondary School	completion of Administration block (plastering, flooring, ceiling, doors, windows, roofing, facial board and painting)	1,000,000	Ongoing
Kapngorot Secondary School	Completion of laboratory(plastering, painting, Benches, pipework, gas fixing, sinks and taps)	500,000	Ongoing
Siwot Girls Secondary School	Completion of one storey dormitory(walling, roofing, doors, windows, ceiling, plastering, painting, glazing, cubicles)	2,000,000	Ongoing
Chigamba Secondary School	Completion of Laboratory(plastering, painting, benches, piping, sinks, taps & gas fixing)	500,000	Ongoing
Tulwet Secondary School	Construction of Administration block to completion	1,100,000	New
Olunguruone Township Secondary School	Completion of two classrooms(floor, ceiling, plastering, glazing, doors & painting)	600,000	Ongoing
Kamwaura Secondary School	Completion of dining hall(plastering, floor finishes, walling windows, doors, roofing, painting & external finishes)	800,000	Ongoing
Tinet Mixed Secondary School	Completion of Laboratory(plastering, painting, benches, piping, sinks, taps & gas fixing) (600,000), Construction of six door Toilets (300,000)	900,000	Ongoing
Kapkeet Secondary School	Completion of two classrooms(plastering, glazing& roofing) (200,000) and construction of a laboratory (1,300,000)	1,500,000	Ongoing
Kiptaragon Secondary School	Completion of a laboratory (plastering, floor, windows, glazing, painting, benches, piping, sinks, gas fixing & taps,)	800,000	Ongoing
Ngorofa Secondary School	Construction of dining hall	1,000,000	New
Kapsimbiywo Secondary	Completion of a dining hall (floor finishes, plastering, painting,	1,000,000	Ongoing

Project Name	Activity	Amount	Status
School	doors, windows, glazing )		
Kiplemeiywo Secondary School	Construction of two classrooms to completion (1,500,000) and construction of boys & girls 12 door toilets (600,000)	2,100,000	New
Kaplamboi Secondary School	Construction of boys and girls 12 door toilets (600,000)	600,000	New
Chemamer Secondary School	Completion of a Dormitory (floor finishes, plastering, painting, doors, windows, glazing & ceiling) (500,000) and construction of administration block (1,000,000)	1,500,000	Ongoing
Chebaraa Secondary School	Construction of a dining hall	1,000,000	New
Bararget Secondary School	Construction of Administration block to completion	1,200,000	New
Environment	Purchase of tree seedlings, and planting in the following institutions Wamkong primary, Tembwo Primary, Lelechwet Primary, Aoon Primary, Kabongoi Primary, Lelaitich Primary, Barao Primary, Kiplemeiywo Primary, Korao Primary, Sigowet Primary, Cheptuech Primary, Kapkeet Primary, Teta Primary, Arorwet Primary, Kirandich Primary, Kiptenden Primary, Kaplamai Primary, Kimororoch Primary, Sugutek Primary, Kamwaura Primary, Bararget Primary, Ogiek Primary, Olenguruone DEB Day, Ambusket Primary each ksh 90,867,40	2,180,817.51	Ongoing
Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams / schools to be awarded with trophy ,balls and game kits	2,180,817.51	Ongoing
<b>TOTAL</b>		<b>109,040,875.52</b>	

**MIN: 002/NG-CDFC/KURESOI SOUTH/2018/ AOB**

There being no other business the meeting was adjourned at 2 PM with a word of prayer from Peter Chepchilat

**Minutes Compiled By:**

**Secretary**

Peter chepchilat

Sign:  Date NOV 2018

**Confirmed by:**

**Chairman**

Joseph Ngerechi

Sign:  Date NOV 2018