

THIRD SCHEDULERS. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 171

CONSTITUENCY NAME: KURESOI NORTH

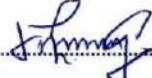
FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
171/AP1	Administration/Recurrent	8,292,901.58
171/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
171/2640100	Bursary/Mocks/Cats	41,000,000.00
171/2640200	Emergency Projects	7,636,190.00
171/2640507	Security Projects	5,100,000.00
171/2640509	Sports Activities	2,764,300.66
171/2640510	Environmental Projects	2,764,300.66
171/3110202	CDFC offices	3,874,908.78
171/2211310	Contracted Professional Services - e.g Strategic Planning	1,000,000.00
171/2630209	Capital Grants to Primary Schools	36,153,830.00
171/2630210	Capital Grants to Secondary Schools	20,500,000.00
171/2630211	Capital Grants to Tertiary Institutions and Universities	3,600,000.00
171/2211310	Constituency Oversight Committee	1,382,150.33
TOTAL		138,215,033.00

Robinson K. Ngetich  8, 3, 2023

Chairman

Signature Date

Johnstone Kasinga  8, 3, 2023

Fund Manager

Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH **County** Nakuru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0032-171-2110201-100-2022-2023-1	Payment of 7 NG-CDFC staffs basic salaries	New Project	2,570,160.00
Casual labour	4-0032-171-2110202-100-2022-2023-2	Payment of staff Basic Wages	New Project	120,000.00
NSSF	4-0032-171-2120101-100-2022-2023-3	Employer Contribution to NSSF	New Project	16,800.00
	4-0032-171-2710102-100-2022-2023-4	Payment of Gratuity to 7 NGCDFC Staff	New Project	612,982.00
Electricity	4-0032-171-2210101-100-2022-2023-5	Payment of electricity bill	New Project	90,000.00
Telephone	4-0032-171-2210201-100-2022-2023-6	payment of telephone expenses	New Project	70,000.00
Courier and postal	4-0032-171-2210203-100-2022-2023-7	Payment of courier and postal services	New Project	12,000.00
Travel cost	4-0032-171-2210301-100-2022-2023-8	Payment of Transport Expenses	New Project	30,000.00
Daily subsistence	4-0032-171-2210303-100-2022-2023-9	payment of daily subsistence Allowance	New Project	200,000.00
Accommodation	4-0032-171-2210302-100-2022-2023-10	Payment of Accommodation Allowance for NGCDFC & Staff,, National Government officers	New Project	400,000.00
Publishing/printing	4-0032-171-2210502-100-2022-2023-11	payment of publishing and printing services	New Project	300,000.00
General office supplies	4-0032-171-2211101-100-2022-2023-13	Payment of General Office Supplies(papers, pencils, forms,	New Project	212,959.58

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		small office equipment)		
Accessories for computers and printers	4-0032-171-2211102-100-2022-2023-14	payment of Accessories for computers and printers	New Project	40,000.00
Sanitary and cleaning materials	4-0032-171-2211103-100-2022-2023-15	payment of Sanitary and cleaning materials	New Project	40,000.00
Maintenance expenses-motor vehicle	4-0032-171-2220101-100-2022-2023-16	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	New Project	980,000.00
Maintenance of office furniture	4-0032-171-2220202-100-2022-2023-17	payment of Maintenance of office furniture	New Project	20,000.00
Fuel	4-0032-171-2211201-100-2022-2023-18	Purchase of refined fuels and Lubricants for transport of GK vehicles and motor bike	New Project	1,080,000.00
Motor Vehicle Insurance	4-0032-171-2210904-100-2022-2023-19	payment of insurance for office car and motorbike	New Project	150,000.00
Purchase of Office Furniture and Equipment	4-0032-171-3111000-100-2022-2023-20	Purchase of office Furniture and Equipment 3 office tables at Kshs.52,000 and 8 chairs at Kshs.48,000	New Project	100,000.00
NGCDFC Allowance	4-0032-171-2210811-100-2022-2023-21	Payment of NGCDFC allowances	New Project	1,248,000.00
TOTAL:				8,292,901.58

Person completing form

SIGNATURE: *[Signature]* **DATE:** 8 / 3 / 2023

NAME: *Samson Kering* **POSITION:** *Fund Account Manager*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH County Nakuru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0032-171-2210702-111-2022-2023-1	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	650,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0032-171-2210201-111-2022-2023-2	Payment of Telephone Expenses	New Project	24,000.00
Refined Fuels and Lubricants for Transport	4-0032-171-2211201-111-2022-2023-4	Purchase of refined fuels and Lubricants for transport of GK vehicles and motor bike	New Project	250,000.00
Other Committee Allowances	4-0032-171-2210802-111-2022-2023-5	Payment of other committee expenses	New Project	1,848,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0032-171-2210301-111-2022-2023-6	Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDFFC Trainings)	New Project	80,000.00
Accommodation - Domestic Travel	4-0032-171-2210402-111-2022-2023-7	Payment of Accommodation Allowance of NGCDFC & Staff, National Government officers	New Project	100,000.00
Daily Subsistence Allowance	4-0032-171-2210403-111-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	40,000.00
Production and Printing of Training Materials	4-0032-171-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials(PMC, NGCDFC Staff	New Project	184,450.99

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		& NCDFC Trainings)		
Hire of Training Facilities and Equipment	4-0032-171-2210704-111-2022-2023-10	Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings)	New Project	80,000.00
Accommodation Allowance	4-0032-171-2210402-111-2022-2023-11	Payment of Accommodation Allowance of NGCDFC & Staff, National Government officers	New Project	700,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0032-171-2210801-111-2022-2023-12	Payment of Catering Services(receptions),Accommodation, Gifts, Food and Drinks	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0032-171-2211101-111-2022-2023-13	Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment)	New Project	30,000.00
Supplies and Accessories for Computers and Printers	4-0032-171-2211102-111-2022-2023-14	Purchase of supplies and accessories for computers and printers	New Project	30,000.00
Travel Allowance	4-0032-171-2210701-111-2022-2023-15	Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings)	New Project	80,000.00
TOTAL:				4,146,450.99

Person completing form

SIGNATURE:

Johnstone Keising

DATE:

8.13.2023

NAME:

Johnstone Keising

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH County Nakuru

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 41,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0032-171-2640101-103-2022-2023-1	Payment of Bursary to needy students at secondary school	New Project	16,000,000.00
Bursary Tertiary Schools	4-0032-171-2640102-103-2022-2023-2	Payment of Bursary to needy students at tertiary schools	New Project	21,500,000.00
Bursary Special Schools	4-0032-171-2640105-103-2022-2023-3	Payment of Bursary to needy students at special schools	New Project	500,000.00
NHIF	4-0032-171-2640103-103-2022-2023-4	Payment of NHIF contribution to 500 vulnerable senior citizens within the constituency	New Project	3,000,000.00
TOTAL:				41,000,000.00

Person completing form

SIGNATURE: *Johnstone Kering* DATE: 8.3.2023

NAME: Johnstone Kering POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 171
 Constituency Name KURESOI NORTH County Nakuru
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency (5% of the Fund)	4-0032-171-2640200-101-2022-2023-1	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE: *[Signature]* DATE: 8 / 3 / 2022

NAME: Johnstone Kasing POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH

County Nakuru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mau Summit Police Station	4-0032-171-2640507-113-2022-2023-1	Completion of office block comprising of 16 rooms-roofing, fixing windows and doors, plastering, glazing, fixing ceiling, fascia board, wiring, tiling and painting	Ongoing Project	2,000,000.00
Mau Summit Police Station	4-0032-171-2640507-113-2022-2023-2	landscaping with cabro installation on 800sqm at kshs.1,200,000, fencing one acre police station compound with treated blue gum poles and chain link wire at kshs.900,000 and construction of a main gate at Kshs.400,000	New Project	2,500,000.00
Tulwet/Soliat Chiefs Office	4-0032-171-2640507-113-2022-2023-3	Completion of chiefs office comprising of 3 rooms floor finishing, fixing window panes and painting	Ongoing Project	300,000.00
Nyota Chiefs Office	4-0032-171-2640507-113-2022-2023-4	construction to completion of 2 door pit latrines with one chamber catering for the needs of Persons with Disabilities.	New Project	200,000.00
Nyota Chiefs Office	4-0032-171-2640507-113-2022-2023-5	Fencing to completion of 0.25 acres land of chiefs office compound with barbed wire and treated blue gum poles	New Project	100,000.00
TOTAL:				5,100,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

8 / 3 / 2023

NAME:

Johnstone Kering

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH

County Nakuru

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuresoi North Football Tournament	4-0032-171-2640509-112-2022-2023-1	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs	New Project	2,464,300.66
South Rift Regional Sports Tournament	4-0032-171-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
TOTAL:				2,764,300.66

Person completing form

SIGNATURE: *[Handwritten Signature]*

DATE: 8.13.2022

NAME: *Johnstone Karing*

POSITION: *Fund Account Manager*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH

County Nakuru

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiptenden Mau Primary School	4-0032-171-2640510-110-2022-2023-1	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	New Project	150,000.00
Kamara Secondary School	4-0032-171-2640510-110-2022-2023-3	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	New Project	150,000.00
Kipsinendet Secondary School	4-0032-171-2640510-110-2022-2023-4	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	New Project	150,000.00
Korabariet Secondary School	4-0032-171-2640510-110-2022-2023-5	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	New Project	150,000.00
Githima Primary School	4-0032-171-2640510-110-2022-2023-6	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	New Project	150,000.00
Kiptororo Primary School	4-0032-171-2640510-110-2022-2023-7	Purchase and installation of 10,000 litres PVC water tank at	New Project	150,000.00

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		Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000		
Chesirikwa Primary School	4-0032-171-2640510-110-2022-2023-8	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	New Project	150,000.00
Umoja Primary School	4-0032-171-2640510-110-2022-2023-9	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	New Project	150,000.00
Kiptenden Sirikwa Primary School	4-0032-171-2640510-110-2022-2023-10	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	New Project	150,000.00
Mlima Secondary School	4-0032-171-2640510-110-2022-2023-11	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Silibwet Gaa Primary School	4-0032-171-2640510-110-2022-2023-12	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Jogoo Primary School	4-0032-171-2640510-110-2022-2023-13	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Koige Secondary School	4-0032-171-2640510-110-2022-2023-14	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Tabain Primary School	4-0032-171-2640510-110-2022-2023-15	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Mlima Primary School	4-0032-171-2640510-110-2022-2023-16	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Kipsinendet Primary School	4-0032-171-2640510-110-2022-2023-17	Purchase and supply of 1,001 tree seedlings.	New Project	64,300.66
Kio Primary School	4-0032-171-2640510-110-2022-2023-18	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Kipsapta Primary School	4-0032-171-2640510-110-2022-2023-19	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Kapsongop Primary School	4-0032-171-2640510-110-2022-2023-20	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Kiplongony Primary School	4-0032-171-2640510-110-2022-2023-21	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Kures Secondary School	4-0032-171-2640510-110-2022-2023-22	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Sachangwan Primary School	4-0032-171-2640510-110-2022-2023-23	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Saino Primary School	4-0032-171-2640510-110-2022-2023-24	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Chemare Primary School	4-0032-171-2640510-110-2022-2023-25	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Lemechonik Primary School	4-0032-171-2640510-110-2022-2023-26	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Kiptororo Secondary School	4-0032-171-2640510-110-2022-2023-27	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00

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Chepuiyet Primary School	4-0032-171-2640510-110-2022-2023-28	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Sasumua Primary School	4-0032-171-2640510-110-2022-2023-29	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Ndege Primary School	4-0032-171-2640510-110-2022-2023-30	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Lelaitich Primary School	4-0032-171-2640510-110-2022-2023-31	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Boron Secondary School	4-0032-171-2640510-110-2022-2023-32	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Chesirikwa Secondary School	4-0032-171-2640510-110-2022-2023-33	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Murinduko Primary School	4-0032-171-2640510-110-2022-2023-34	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Amani Kuresoi Primary School	4-0032-171-2640510-110-2022-2023-35	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Mororbel Primary School	4-0032-171-2640510-110-2022-2023-36	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Sundu River Primary School	4-0032-171-2640510-110-2022-2023-37	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
Githunguri Primary School	4-0032-171-2640510-110-2022-2023-38	Purchase and supply of 1,000 tree seedlings.	New Project	50,000.00
TOTAL:				2,764,300.66

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

8 / 3 / 2022

NAME:

Johnstone Kasing

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH County Nakuru

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,874,908.78 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tents	4-0032-171-3110202-108-2022-2023-1	Purchase of four 100-seater tents at each Kshs.100,000 for each ward.	New Project	400,000.00
NG-CDF Office	4-0032-171-3110202-108-2022-2023-2	Purchase of Public Address System at Kshs.700,000	New Project	700,000.00
Kuresoi North NGCDF office	4-0032-171-3110202-108-2022-2023-3	Construction of main gate at kshs.250,000 ,30m masonry fence at kshs.1,000,000 and installation of cabro on an area of 600sqm at kshs.1,024,908.78	New Project	2,274,908.78
Kuresoi North NG-CDF Office	4-0032-171-3110202-108-2022-2023-4	Purchase of 5,000 litres water bowser	New Project	500,000.00
TOTAL:				3,874,908.78

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 171

Constituency Name KURESOI NORTH

County Nakuru

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuresoi North NG-CDF Strategic Plan	4-0032-171-2211310-108-2022-2023-1	Preparation and production of Kuresoi North NG-CDF strategic plan for 2022-2028	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

Johnstone Kerinyo

DATE:

8 / 3 / 2023

NAME:

Johnstone Kerinyo

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH **County** Nakuru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,153,830.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Karima Primary School	4-0032-171-2630209-263-2022-2023-1	purchase of 0.5 acres land for access road to school	New Project	800,000.00
Karima Primary School	4-0032-171-2630209-263-2022-2023-2	opening up 1 km of the road grading and murraming to completion	New Project	1,200,000.00
Kesigenik Primary School	4-0032-171-2630209-263-2022-2023-3	construction to completion of access bridge to school	New Project	1,000,000.00
Baringo Valley Primary School	4-0032-171-2630209-263-2022-2023-4	construction to completion of access bridge to school	New Project	1,000,000.00
Kuresoi Primary School	4-0032-171-2630209-263-2022-2023-5	Construction to completion of one classroom. (Rise in cost due to additional activities such as ceiling, wiring and tiling, as explained below)	New Project	1,200,000.00
Kuresoi Primary School	4-0032-171-2630209-263-2022-2023-6	Construction to completion of 6 door girls pit latrines with one door catering for the needs of Persons with Disabilities.	New Project	300,000.00
Chorwa Primary School	4-0032-171-2630209-263-2022-2023-7	Construction to completion of 2 classrooms.	New Project	2,400,000.00
Saino Primary School	4-0032-171-2630209-263-2022-2023-8	Construction to completion of 2 classrooms.	New Project	2,400,000.00
Tachasis Primary School	4-0032-171-2630209-263-2022-2023-9	Construction to completion of 2 classrooms.	New Project	2,400,000.00

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Tachasis Primary School	4-0032-171-2630209-263-2022-2023-10	Construction to completion of 6 door girls pit latrines with one door catering for the needs of Persons with Disabilities.	New Project	300,000.00
Githiriga Primary School	4-0032-171-2630209-263-2022-2023-11	Construction to completion of one classroom	New Project	1,200,000.00
Sirikwa Primary School	4-0032-171-2630209-263-2022-2023-12	Construction to completion of one classroom	New Project	1,200,000.00
Kapsimotwo Primary School	4-0032-171-2630209-263-2022-2023-13	Construction to completion of one classroom.	New Project	1,200,000.00
Kimugul Gaa Primary School	4-0032-171-2630209-263-2022-2023-14	Construction to completion of one classroom.	New Project	1,200,000.00
Githima Primary School	4-0032-171-2630209-263-2022-2023-16	Construction to completion of 2 classrooms	New Project	2,400,000.00
Nyongores Primary School	4-0032-171-2630209-263-2022-2023-17	Construction to completion of one classroom.	New Project	2,400,000.00
Mau Primary School	4-0032-171-2630209-263-2022-2023-18	construction of 2 classrooms to completion	New Project	2,400,000.00
Masaita Primary School	4-0032-171-2630209-263-2022-2023-19	construction of 2 classrooms to completion	New Project	2,400,000.00
Mkulima Primary School	4-0032-171-2630209-263-2022-2023-20	Construction of administration block to completion	New Project	2,600,000.00
Kures Primary School (Currently scope of works includes tiling hence the slight change in cost from the earlier submitted report on ongoing)	4-0032-171-2630209-263-2022-2023-21	Completion of 2 classrooms Floor finishing and painting	Ongoing Project	200,000.00
Sirikwa Primary School Stadium	4-0032-171-2630209-263-2022-2023-22	Completion of running track-back filling with red soil and compacting the running tract,levelling,compacting with murrum and marking of the tract	Ongoing Project	1,353,830.00
Terekana Primary School	4-0032-171-2630209-263-2022-2023-23	Completion of 2 classrooms Floor finishing and painting	Ongoing Project	200,000.00
Saino Primary School	4-0032-171-2630209-263-2022-2023-24	Completion of administration block comprising of 3 roomed offices and 1 staff room-plastering, floor finishing, ceiling, wiring, tiling and painting	Ongoing Project	900,000.00
Kowany Primary School	4-0032-171-2630209-263-2022-2023-25	Completion of one classroomcompletion-plastering, floor finishing, ceiling, wiring, tiling and painting	Ongoing Project	500,000.00
Kandeny Primary School	4-0032-171-2630209-263-2022-2023-26	Completion of one classroom-plastering, floor finishing, ceiling, wiring, tiling and painting	Ongoing Project	500,000.00
Sigowet Primary School	4-0032-171-2630209-263-2022-2023-27	Completion of one classroom-plastering, floor finishing, ceiling, wiring, tiling and	Ongoing Project	500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		painting		
Tachasis Primary School Pendle	4-0032-171-2630209-263-2022-2023-28	Completion of one classroom-plastering, floor finishing, ceiling, wiring, tiling and painting	Ongoing Project	500,000.00
Roret Primary School	4-0032-171-2630209-263-2022-2023-29	Purchase of 2 acres land	New Project	1,500,000.00
TOTAL:				36,153,830.00

Person completing form

SIGNATURE: *Johnstone Kering* **DATE:** 8.1.3.2023
NAME: Johnstone Kering **POSITION:** Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH

County Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Proposed Mwahe Secondary School	4-0032-171-2630210-263-2022-2023-1	Construction to completion of 4 classrooms.	New Project	4,800,000.00
Sirikwa Secondary School	4-0032-171-2630210-263-2022-2023-2	Additional funds for construction of one storey building consisting of 2 classrooms on ground floor, 6 roomed administration block offices and computer laboratory with a capacity of 10 computers on the first floor with a provision of an access ramp for Persons with Disability superstructure-walling and shutter.	Ongoing Project	3,200,000.00
Murinduko Baptist Secondary School	4-0032-171-2630210-263-2022-2023-3	Construction to completion of boys dormitory with a capacity of 160 students	New Project	2,500,000.00
Chesirikwa Secondary School	4-0032-171-2630210-263-2022-2023-4	Completion of laboratory with capacity of 24 students initiated by the parents plastering, floor finishing, glazing and painting	New Project	300,000.00
Kipkoimet Secondary School	4-0032-171-2630210-263-2022-2023-5	Construction to completion of 2 classrooms	New Project	2,400,000.00
Kipsinendet Secondary School	4-0032-171-2630210-263-2022-2023-6	construction to completion of a 400 students capacity dining hall	New Project	3,000,000.00
Tilola Mixed Secondary School	4-0032-171-2630210-263-2022-2023-7	Drilling of bore hole,purchase and installation of solar panels	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and submersible water pump and piping water		
Tarakwa Secondary School	4-0032-171-2630210-263-2022-2023-8	Completion of laboratory with capacity of 24 students - floor finishing, painting	Ongoing Project	150,000.00
Mau Secondary School	4-0032-171-2630210-263-2022-2023-9	completion of library comprising of 2 rooms with capacity of 100 students plastering and painting	Ongoing Project	250,000.00
Olkuwit Secondary School	4-0032-171-2630210-263-2022-2023-10	Completion of 2 classrooms-floor finishing and painting	Ongoing Project	200,000.00
Temoyetta Secondary School-	4-0032-171-2630210-263-2022-2023-11	Completion of 1 classroom Floor finishing and painting	Ongoing Project	100,000.00
Kipkoimet Secondary School	4-0032-171-2630210-263-2022-2023-12	Completion of laboratory comprising of 2 rooms with capacity of 24 students floor finishing, fixing window panes and painting	New Project	200,000.00
Kures Secondary School	4-0032-171-2630210-263-2022-2023-13	Completion of laboratory comprising of 2 rooms with capacity of 24 students Floor finishing, fixing of window panes and painting	Ongoing Project	200,000.00
Masaita Secondary School	4-0032-171-2630210-263-2022-2023-14	Completion of administration block comprising of 3 roomed offices and 1 staff room floor finishing and painting	Ongoing Project	200,000.00
Mkulima Secondary School	4-0032-171-2630210-263-2022-2023-15	Completion of laboratory comprising of 2 rooms with capacity of 24 students floor finishing, fixing window panes and painting	Ongoing Project	200,000.00
Mlima Secondary School	4-0032-171-2630210-263-2022-2023-16	Completion of administration block comprising of 3 roomed offices and 1 staff room Floor finishing, plastering inside, fixing window panes and painting	Ongoing Project	300,000.00
TOTAL:				20,500,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

8 / 3 / 2023

NAME:

Johnstone Kasinga

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH County Nakuru

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Total Technical Training Institute	4-0032-171-2630211-263-2022-2023-1	Construction to completion of 2 classrooms.	New Project	2,400,000.00
Total Technical Training Institute	4-0032-171-2630211-263-2022-2023-2	Fencing of 5 acre land to completion with chain link and treated blue gum poles	New Project	1,200,000.00
TOTAL:				3,600,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 8.13.2023

NAME: Johnstone Kering POSITION: Account Manager



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30) PROJECT
DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH County Nakuru

Project Number 114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,382,150.33 dated

Amount allocated dated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs	4-0032-171-2210401-114-2022-2023-1	Payment of travel costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New project	40,000.00
Accommodation - Domestic Travel	4-0032-171-2210302-114-2022-2023-11	Payment of Accommodation Allowance of COC members	New project	200,000.00
Daily Subsistence Allowance	4-0032-171-2210303-114-2022-2023-10	Payment of Daily Subsistence Allowance	New project	120,000.00
Advertising, Awareness and Publicity Campaigns	4-0032-171-2210504-114-2022-2023-1	Payment of Advertising, Awareness and Publicity Campaigns	New project	22,150.33
COC Members Allowance	4-0032-171-2210802-114-2022-2023-6	Payment of COC members allowances	New project	500,000.00
Other COC expenses	4-0032-171-2210802-114-2022-2023-7	Payment of other COC allowances	New project	350,000.00
Refined Fuels and Lubricants for Transport	4-0032-171-2211201-114-2022-2023-19	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New project	150,000.00
TOTAL				1,382,150.33



SIGNATURE: *[Signature]* DATE: 8 / 3 / 2023

NAME: *Johnstone Keny* POSITION: *Fund Account Manager*