

**MINUTES OF KURESOI NORTH NG-CDFC MEETING HELD ON**  
**12<sup>TH</sup> JANUARY 2023 AT NGCDF OFFICE, SIRIKWA CENTRE**

**Members Present**

- |                                |   |                   |
|--------------------------------|---|-------------------|
| 1. Kibet Ngetich Robinson      | - | Chairman          |
| 2. Viarose Chepkurui           | - | Secretary         |
| 3. Rael Chepngetich Soi        | - | Member            |
| 4. Abel Moseti Nyasani         | - | Member            |
| 5. Andrew Kiprono Sigei        | - | Member            |
| 6. Mr.Albanus Ndiso            | - | Member            |
| 7. Charles Mutai               | - | Member            |
| 8. Mary Wairimu Maina          | - | Member            |
| 9. Joyce Chepngetich Cheruiyot | - | Member            |
| 10. Mr.Johnstone Kering        | - | Ex-Officio Member |

**Agenda**

1. Reading and Confirmation of previous minutes
2. Matters Arising
3. Ongoing projects
4. Distribution of projects per ward
5. Project proposals for 2022/2023 financial year
6. A.O.B

**PREAMBLE**

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Chairperson: Robinson Ngetich

Signature.....*[Signature]*.....Date.....24/1/2023

Secretary: Viarose Chepkurui

Signature.....*[Signature]*.....Date.....24/1/2023

The meeting started at 9.35am with a word of prayer by Rael Soi, thereafter the Chairman welcomed members and thanked them for attending the meeting on time.

**MIN 1/12/01/2023 - READING AND CONFIRMATION PREVIOUS MINUTES**

The Chairman welcomed the Secretary to read minutes of the previous NGCDFC meeting. The minutes was confirmed as true record of the deliberations of the previous meeting. It was proposed by Rael Soi and seconded by Andrew Sigei and confirmed by the entire committee.

**MIN 2/12/01/2023 - MATTERS ARISING**

The fund account manager informed the members that the board has released Ksh. 7m to the Constituency. The fund is distributed to bursary, ksh 5m and administration kshs 2m.

**MIN 3/12/01/2023 – ONGOING PROJECTS**

The fund account manager tabled list of ongoing projects for discussion and inclusion in the project proposals for 2022/2023 financial year. List of ongoing projects is indicated in the following table;

Financial Year when the project was first funded	Project name	Approved Activities	Pending Activities	Balance to complete the project (Kshs.) - (Contract sum less cumulative allocation)	Implementation Status/Level of implementation	Remarks
2019/20	Kures Primary School	construction 2 classrooms to completion	Floor finishing, painting	100,000	ongoing-roofing, plastering complete	require more funds for completion
2019/20	Tarakwa Secondary School	construction of laboratory with preparation room and working room to completion	Floor finishing, painting	100,000	ongoing roofing, plastering complete and windows, doors fixed –in use	require more funds for completion

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2019/20	Kio Secondary School	construction of administration block with capacity of 3 rooms to finishing stage		7,793.10	ongoing-roofing, plastering	require more funds for completion
2019/20	Sirikwa Primary School Stadium	Field levelling, destamping and planting grass, levelling of play field, construction of running track and seating stand with shade to completion	construction/comp letion of running track	1,353,830	ongoing-seating stand/shade completed and part of running track	require more funds for completion
2020/21	Mau Secondary School	Construction of library comprising of 2 rooms with capacity of 100 students to completion	Plastering and painting	200,000	ongoing- roofing, plastering complete	require more funds for completion
2020/21	Olkuwit Secondary School	Construction of administration block to finishing stage comprising of 3 roomed offices and 1 staff room	Floor finishing and painting	300,000	ongoing roofing, plastering complete and windows, doors fixed –in use	<b>The project was allocated the balance to completion through resubmission of funds in 2021/22FY 4<sup>th</sup> June,</b>

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						<b>2022 meeting</b>
2020/21	Olkuwit Secondary School	Construction of 2 classrooms to completion	Floor finishing and painting	200,000	ongoing roofing, plastering complete and windows, doors fixed –in use	require more funds for completion
2020/21	Sirikwa Secondary School	Construction of one storey building consisting of 2 classrooms on ground floor and administration block offices and computer laboratory on the first floor.	Construction of first floor slab, columns, Roofing, fittings, plastering, painting, electricity installation	6,427,660	Ongoing-ground floor, columns complete	require more funds for completion
2020/21	Temoyetra DEB Secondary School	Construction of 1 classroom to completion	Floor finishing and painting	100,000	ongoing roofing, plastering complete and windows, doors fixed –in use	require more funds for completion
2020/21	Mau Summit Police Station	Construction of office block comprising of 4 rooms to completion	Roofing, plastering, fixing doors, windows, ceiling board, electricity installation, fascia board fixing and painting	2,000,000	ongoing roofing, plastering complete and windows, doors fixed –in use	require more funds for completion
2021/22	Bondet Primary School	Construction of administration block comprising of 3 roomed offices	plastering, flooring, fixing fascia board and painting at kshs 400,000.00	400,000	ongoing roofing, plastering complete and windows, doors fixed –in use	<b>The project was allocated the balance to completion</b>

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		and 1 staff room to completion				<b>through reallocation of funds from 2021/22FY emergency-4<sup>th</sup> August, 2022 meeting</b>
2021/22	Terekana Primary School	construction of 2 classrooms to completion	floor finishing and painting	200,000	ongoing roofing, plastering complete and windows, doors fixed –in use	require more funds for completion
2021/22	Kipkoimet Secondary School	Construction of laboratory comprising of 2 rooms with capacity of 24 students to completion	floor finishing, fixing doors, windows, fascia board and painting	200,000	ongoing roofing, plastering complete and windows, doors fixed –in use	require more funds for completion
2021/22	Kipkoris Girls Secondary School	Construction of multipurpose hall with capacity of 500 students to completion	floor finishing, fixing doors, windows, fascia board and painting	500,000	ongoing roofing, plastering complete and windows, doors fixed –in use	<b>The project was allocated the balance to completion through reallocation of funds from 2021/22FY emergency-4<sup>th</sup> August, 2022 meeting</b>

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2021/22	Kures Secondary School	Construction of laboratory comprising of 2 rooms with capacity of 24 students to completion	Floor finishing and painting	200,000	ongoing roofing, plastering complete and windows, doors fixed –in use	require more funds for completion
2021/22	Masaita Secondary School	Construction of administration block comprising of 3 roomed offices and 1 staff room to completion	Floor finishing and painting	100,000	ongoing roofing, plastering complete and windows, doors fixed –in use	require more funds for completion
2021/22	Mkulima Secondary School	Construction of laboratory comprising of 2 rooms with capacity of 24 students to completion	Floor finishing and painting	100,000	ongoing roofing, plastering complete and windows, doors fixed –in use	require more funds for completion
2021/22	Mlima Secondary School	Construction of administration block comprising of 3 roomed offices and 1 staff room to completion	floor finishing, plastering inside and painting	300,000	ongoing roofing, plastering complete, windows and doors fixed	require more funds for completion
2021/22	Tulwet/Soliat Chiefs Office	Construction of chiefs office comprising of 3 rooms to completion	Floor finishing, fixing doors, windows and painting	300,000	ongoing roofing, plastering complete, windows, doors fixed	require more funds for completion

The fund account manager informed the meeting that some projects had been allocated funds in the reallocation of balance of emergency fund and from resubmission of some projects

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during 2021/2022 financial year which was done by the outgoing NGCDF committee.

Reallocation letter Ref;Vol.NG-CDF BOARD/KURESOI NORTH /VOL 3/13 dated19.08.2022. One project was captured under resubmission. Ref;Vol.NG-CDF BOARD/KURESOI NORTH/VOL 3/13 dated14.06.2022 The schools are only awaiting disbursement so as to complete the projects.

#### **MIN 4/12/01/2023 – DISTRIBUTION OF PROJECTS PER WARD**

The fund account manager tabled ward report that was generated during public participation for the 4 wards in the constituency. Members discussed wards proposals taking into account the size of wards & population and approved the new projects.

The following table shows the distribution of new projects per ward;

<b>NYOTA WARD</b>		
<b>PROJECT NAME</b>	<b>PROJECT ACTIVITIES</b>	<b>AMOUNT</b>
Baringo Valley School	Construction of access bridge to school to completion	1,000,000.00
Kuresoi Primary School	Construction of one classrooms to completion	1,200,000.00
Kuresoi Primary School	Construction of 8 door pit latrines to completion with provision of one door for PLD	300,000.00
Tachasis Primary School	Construction of 2 classrooms to completion	2,400,000.00
Tachasis Primary School	Construction of 8 door pit latrines to completion with provision of one door for PLD	300,000.00
Githiriga Primary School	Construction of one classroom to completion	1,200,000.00
Nyongores Primary School	Construction of 2 classrooms to completion	2,400,000.00

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Masaita Primary School	Construction of 2 classrooms to completion	2,400,000.00
Mkulima Primary School	Construction of administration block to completion	2,600,000.00
Mwahe Secondary School	Construction of 4 classrooms to completion	4,800,000.00
Murinduko Baptist Secondary School	Construction of boys dormitory with capacity of 80 double decker beds to completion	2,500,000.00
Chesirikwo Secondary School	Completion of laboratory	300,000.00
Nyota Chief's Office	Construction of 2 door pit latrines to completion with provision of one door for PWD	200,000.00
Nyota Chief's Office	Fencing 0.5acres chief's office compound with barbed wire and treated blue gum poles	100,000.00
<b>Total</b>		<b>23,350,000.00</b>

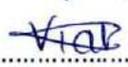
**KIPTORORO WARD**

<b>PROJECT NAME</b>	<b>PROJECT ACTIVITIES</b>	<b>AMOUNT</b>
Kesigenik Primary School	Construction of access bridge to school to completion	1,000,000.00
Chorwa Primary School	Construction of 2 classrooms to completion	2,400,000.00
Saino Primary School	Completion of administration block comprising of 3 roomed offices and 1 staff room to Completion	900,000.00
Saino Primary School	Construction of 2 classrooms to completion	2,400,000.00

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Roret Primary School	Purchase of 2 acres land	1,500,000.00
Githima Primary School	Construction of 2 classrooms to completion	2,400,000
Kowany Primary School	Completion of one classroom-	500,000.00
Kipkoimet Secondary School	Construction of 2 classrooms to completion	2,400,000.00
Tilola Mixed Secondary School	Drilling Borehole	2,500,000.00
<b>Total</b>		<b>16,800,000.00</b>

**SIRIKWA WARD**

<b>PROJECT NAME</b>	<b>PROJECT ACTIVITIES</b>	<b>AMOUNT</b>
Karima Primary School	Purchase of 1km land for access road to school	800,000.00
Karima Primary School	Opening up 1km road, grading and murraming	1,200,000.00
Sirikwa Primary School	Construction of one classroom to completion	1,200,000.00
Kandenye Primary School	Completion of one classroom-	500,000.00
Sirikwa Secondary School	Ongoing construction of one storey building, placement of shutter and construction of ground floor	3,200,000.00
<b>Total</b>		<b>8,253,830.00</b>

**KAMARA WARD**

<b>PROJECT NAME</b>	<b>PROJECT ACTIVITIES</b>	<b>AMOUNT</b>
Kapsimotwo Primary School	Construction of one classroom to completion	1,200,000.00
Kimugul Primary School	Construction of one classroom to completion	1,200,000.00

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Mau Primary School	Construction of 2 classrooms to completion	2,400,000.00
Sigowet Primary School	Completion of one classroom-	500,000.00
Kipsinendet Secondary School	Construction of dining hall with capacity of 400 students to completion	3,000,000.00
Total Technical Training Institute	Construction of 2 classrooms to completion	2,400,000.00
Total Technical Training Institute	Fencing with chain link and treated blue gum poles	1,200,000.00
Mau Summit Police Station	Completion of administration offices- roofing, plastering, fixing doors, windows, ceiling, wiring, fixing fascia board, tiling and painting	2,000,000.00
Mau Summit Police Station	Landscaping with cabro installation, fencing one acre police station compound with treated blue gum poles and chain link wire	2,500,000.00
<b>Total</b>		<b>16,950,000.00</b>

#### MIN 5/12/01/2023-PROJECT PROPOSALS FOR 2022/2023 FINANCIAL YEAR

The fund account manager tabled a circular from the NG-CDF Board dated 15<sup>th</sup> December 2022 on preparation and online submission of constituency project proposal for 2022/2023 financial year. The fund account manager read through the requirements on the circular and the budget allocation of Ksh. 138,215,033. The fund account manager mentioned key requirements such as adhering to Strategic Plan, statutory ceiling, giving priority to ongoing projects, Covid 19 response projects and adhering to the ward report which was generated after public participation which was done on 28.12.2022-30.12.2022. Members were informed by the Fund Account Manager that projects to be funded are those falling under National Government

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functions. The ward report was used to come up with project proposals for 2022/2023 financial year. The Fund Account Manager tabled a list of ongoing projects which were to be given priority. The members deliberated on ongoing projects and public participation report and proposed the following projects for funding during 2022/2023 financial year;

Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE (Annex 1)</b>					
Contractual Employees' salaries	2,570,160.00	0.00	Payment of 7 NG-CDFC staffs' basic salaries	2,570,160.00	New
Casual Labour	120,000.00	0.00	Payment of one staff's Basic Wages	120,000	New
NSSF	16,800.00	0.00	Payment of Employer Contribution to NSSF	16,800	New
Gratuity-Contractual Employees	612,982	0.00	Payment of Gratuity to 7 NG-CDFC Staff	612,982	New
Electricity	90,000.00	0.00	Payment of electricity bill	90,000.00	New
Telephone	70,000.00	0.00	Payment of telephone expenses	70,000.00	New
Courier and postal	12,000.00	0.00	Payment of courier and postal services	12,000.00	New
Travel cost	30,000.00	0.00	Payment of transport expenses	30,000.00	New

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Daily subsistence	200,000.00	0.00	Payment of daily subsistence Allowance	200,000.00	New
Accommodation	400,000.00	0.00	Payment of Accommodation Allowance for NG-CDFC & Staff,, National Government officers	400,000.00	New
Publishing/printing	300,000.00	0.00	Payment of publishing and printing services	300,000.00	New
General office supplies	212,959.98	0.00	Payment of General Office Supplies(papers, pencils, forms, small office equipment)	212,959.98	New
Accessories for computers and printers	40,000.00	0.00	Payment of Accessories for computers and printers	40,000.00	New
Sanitary and cleaning materials	40,000.00	0.00	Payment of Sanitary and cleaning materials	40,000.00	New
Maintenance expenses-motor vehicle	980,000.00	0.00	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	980,000.00	New

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Maintenance of office furniture	20,000.00	0.00	Payment of Maintenance of office furniture	20,000.00	New
Fuel	1,080,000.00	0.00	Purchase of refined fuels and Lubricants for transport of GK vehicles and motor bike	1,080,000.00	New
Motor Vehicle Insurance	150,000.00	0.00	Payment of insurance for office car and motorbike	150,000.00	New
Purchase of Office Furniture and Equipment	100,000.00	0.00	Purchase of office Furniture and Equipment: 3 office tables at Kshs.52,000 and 8 chairs at Kshs.48,000	100,000.00	New
NGCDFC allowance	1,248,000.00	0.00	Payment of NGCDFC allowances	1,248,000.00	New
<b>Sub Total</b>		0.00		<b>8,292,901.98</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
Telephone, Telex, Facsimile and Mobile Phone Service	24,000.00	0.00	Payment of Telephone Expenses	24,000.00	New
Production and Printing of Training Materials	184,450.99	0.00	Payment of Production and Printing of Training Materials(PMC,	184,450.99	New

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
			NGCDFC Staff & NCDFC Trainings		
Travel Costs	80,000.00		Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings)	80,000.00	New
Accommodation - Domestic Travel	100,000.00		Payment of Accommodation Allowance of NGCDFC & Staff, National Government officers	100,000.00	New
Daily Subsistence Allowance	40,000.00		Payment of Daily Subsistence Allowance	40,000.00	New
Travel Allowance	80,000.00	0.00	Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings)	80,000.00	New
Remuneration of Instructors and Contract Based Training Services	650,000.00	0.00	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFC Trainings)	650,000.00	New
Hire of Training Facilities and Equipment	80,000.00	0.00	Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings)	80,000.00	New

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Accommodation Allowance	700,000.00	0.00	Payment of Accommodation Allowance of NGCDFC & Staff, National Government officers	700,000.00	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	50,000.00	0.00	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks	50,000.00	New
Other Committee Expenses	1,848,000.00	0.00	Payment of other NGCDFC committee expenses	1,848,000.00	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	30,000.00	0.00	Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment)	30,000.00	New
Supplies and Accessories for Computers and Printers	30,000.00	0.00	Purchase of supplies and accessories for computers and printers	30,000.00	New
Refined Fuels and Lubricants for Transport	250,000.00	0.00	Purchase of refined fuels and Lubricants for transport of GK vehicles and motor bike	250,000.00	New
<b>Sub Total</b>				<b>4,146,450.99</b>	
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>					

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Travel Costs	40,000.00	0.00	Payment of travel costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	40,000.00	new
Accommodation - Domestic Travel	200,000.00		Payment of Accommodation Allowance of COC members	200,000.00	New
Daily Subsistence Allowance	120,000.00		Payment of Daily Subsistence Allowance	120,000.00	New
Advertising, Awareness and Publicity Campaigns	22,150.33	0.00	Payment of Advertising, Awareness and Publicity Campaigns	22,150.33	new
COC Members Allowance	500,000.00	0.00	Payment of COC members allowances	500,000.00	new
Other COC expenses	350,000.00	0.00	Payment of other COC allowances	350,000.00	new
Refined Fuels and Lubricants for Transport	150,000.00	0.00	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	new
<b>Sub Total</b>				<b>1,382,150.33</b>	
<b>BURSARY</b>					
Bursary Secondary Schools	16,000,000.00	0.00	Payment of Bursary to needy students at secondary school	16,000,000.00	New
Bursary Tertiary Schools	21,500,000.00	0.00	Payment of Bursary to needy students at tertiary schools	21,500,000.00	New

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Bursary Special Schools	500,000.00	0.00	Payment of Bursary to needy students at special schools	500,000.00	New
NHIF	3,000,000.00	0.00	Payment of NHIF contribution to 500 vulnerable senior citizens within the constituency	3,000,000.00	New
<b>Sub Total</b>				<b>41,000,000.00</b>	
<b>EMERGENCY</b>					
Emergency (5% of the Fund)	7,636,190.00	0.00	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	7,636,190.00	New
<b>Sub Total</b>				<b>7,636,190.00</b>	
<b>SPORTS</b>					
Kuresoi North Football Tournament	2,464,300.66	0.00	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs	2,464,300.66	New
South Rift Regional Sports Tournament	300,000.00	0.00	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
<b>Sub Total</b>				<b>2,764,300.66</b>	
<b>ENVIRONMENT</b>					
Kiptenden Mau Primary School	150,000.00	0.00	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and	150,000.00	new

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Bursary Special Schools	500,000.00	0.00	Payment of Bursary to needy students at special schools	500,000.00	New
NHIF	3,000,000.00	0.00	Payment of NHIF contribution to 500 vulnerable senior citizens within the constituency	3,000,000.00	New
<b>Sub Total</b>				<b>41,000,000.00</b>	
<b>EMERGENCY</b>					
Emergency (5% of the Fund)	7,636,190.00	0.00	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	7,636,190.00	New
<b>Sub Total</b>				<b>7,636,190.00</b>	
<b>SPORTS</b>					
Kuresoi North Football Tournament	2,464,300.66	0.00	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs	2,464,300.66	New
South Rift Regional Sports Tournament	300,000.00	0.00	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
<b>Sub Total</b>				<b>2,764,300.66</b>	
<b>ENVIRONMENT</b>					
Kiptenden Mau Primary School	150,000.00	0.00	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and	150,000.00	new

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
			fixing gutters for water harvesting at Kshs.60,000		
Kamara Secondary School	150,000.00	0.00	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	new
Kipsinendet Secondary School	150,000.00	0.00	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	new
Korabariet Secondary School	150,000.00	0.00	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	new
Githima Primary School	150,000.00	0.00	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	new

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Kiptororo Primary School	150,000.00	0.00	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	new
Chesirikwa Primary School	150,000.00	0.00	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	new
Umoja Primary School	150,000.00	0.00	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	new
Kiptenden Sirikwa Primary School	150,000.00	0.00	Purchase and installation of 10,000 litres PVC water tank at Kshs.90,000 and fixing gutters for water harvesting at Kshs.60,000	150,000.00	new
Mlima Secondary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new

Chairperson: Robinson Ngetich

Signature.....*[Signature]*.....Date.....24/11/2023

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Jogoo Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Koige Secondary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Tabain Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Mlima Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Kipsinendet Primary School	64,300.66	0.00	Purchase and supply of 1,001 tree seedlings.	64,300.66	new
Kio Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Kipsapta Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Kapsongop Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Kiplongony Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new

Chairperson: Robinson Ngetich

Signature..........Date...24/1/2023

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Kures Secondary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Sachangwan Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Saino Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Chemare Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Lemechonik Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Kiptororo Secondary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Chepuiyet Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Sasumua Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Ndege Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new

Chairperson: Robinson Ngetich

Signature.....*[Signature]*.....Date.....24/11/2023

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Lelaitich Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Boron Secondary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Chesirikwa Secondary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Murinduko Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Amani Kuresoi Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Mororbei Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Sundu River Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Githunguri Primary School	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
Silibwet Gaa Primary Skchool	50,000.00	0.00	Purchase and supply of 1,000 tree seedlings.	50,000.00	new
<b>Sub Total</b>				<b>2,764,300.66</b>	

Chairperson: Robinson Ngetich

Signature.....*[Signature]*.....Date 24/1/2023

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
<b>EDUCATION-PRIMARY SCHOOLS PROJECTS</b>					
Karima Primary School	800,000.00	0.00	Purchase of 0.5 acres land for access road to school	800,000.00	new
Karima Primary School	1,200,000.00	0.00	Opening up 1 km of the road: grading and murraming to completion	1,200,000.00	new
Kesigenik Primary School	1,000,000.00	0.00	Construction to completion of access bridge to school	1,000,000.00	new
Baringo Valley Primary School	1,000,000.00	0.00	Construction to completion of access bridge to school	1,000,000.00	new
Kuresoi Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	new
Kuresoi Primary School	300,000.00	0.00	Construction to completion of 6 door girls pit latrines with one chamber catering for the needs of Persons with Disabilities.	300,000.00	new
Chorwa Primary School	2,400,000.00	0.00	Construction to completion of 2 classrooms.	2,400,000.00	new

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Saino Primary School	2,400,000.00	0.00	Construction to completion of 2 classrooms.	2,400,000.00	new
Tachasis Primary School	2,400,000.00	0.00	Construction to completion of 2 classrooms.	2,400,000.00	New
Tachasis Primary School	300,000.00	0.00	Construction to completion of 6 door girls pit latrines with one chamber catering for the needs of Persons with Disabilities.	300,000.00	new
Githiriga Primary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	new
Sirikwa Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	new
Kapsimotwo Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	new
Kimugul Gaa Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	new
Roret Primary School	1,500,000.00	0.00	Purchase of 2 acres land	1,500,000.00	new
Githima Primary School	2,400,000.00	0.00	Construction to completion of 2 classrooms	2,400,000.00	new
Nyongores Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	new

Chairperson: Robinson Ngetich

Signature.....*[Signature]*.....Date...24/1/2023

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Mau Primary School	2,400,000.00	0.00	construction of 2 classrooms to completion	2,400,000.00	new
Masaita Primary School	2,400,000.00	0.00	construction of 2 classrooms to completion	2,400,000.00	new
Mkulima Primary School	2,600,000.00	0.00	Construction of administration block to completion	2,600,000.00	new
Kures Primary School	1,300,000.00	1,100,000.00 <b>(2019/20FY)</b>	Completion of 2 <sup>nd</sup> classrooms: Floor finishing and painting	200,000.00	ongoing
Sirikwa Primary School Stadium	7,253,830.00	5,900,000.00 <b>18/19-400k-</b> (Emergency 2018/19FY reallocation) <b>19/20-4M-</b> levelling of play field, construction of running track and seating stand with shade to completion, <b>20/21-1.5M-</b> completion of stadium;- construction of seating stand/shade	Completion of running track-back filling with red soil and compacting the running track,levelling,compacting with murrum and marking of the tract	1,353,830.00	ongoing

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Signature.....*[Signature]* Date... 24/11/2023

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Terekana Primary School	1,600,000	1,400,000 (2021/22FY)	Completion of 2 classrooms: Floor finishing and painting	200,000.00	ongoing
Saino Primary School	2,400,000.00	1,500,000.00	Completion of administration block comprising of 3 roomed offices and 1 staff room: plastering, floor finishing, ceiling, wiring, tiling and painting	900,000.00	ongoing
Kowany Primary School	1,200,000.00	700,000.00	Completion of one classroom: plastering, floor finishing, ceiling, wiring, tiling and painting	500,000.00	ongoing
Kandeny Primary School	1,200,000.00	700,000.00	Completion of one classroom: plastering, floor finishing, ceiling, wiring, tiling and painting	500,000.00	ongoing
Sigowet Primary School	1,200,000.00	700,000.00	Completion of one classroom: plastering, floor finishing, ceiling, wiring, tiling and painting	500,000.00	ongoing

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Tachasis Primary School Pendle	1,200,000.00	700,000.00	Completion of one classroom: plastering, floor finishing, ceiling, wiring, tiling and painting	500,000.00	ongoing
<b>Sub Total</b>				<b>36,153,830.00</b>	
<b>EDUCATION-SECONDARY SCHOOLS PROJECTS</b>					
Proposed Mwahe Secondary School	4,800,000.00	0.00	Construction to completion of 4 classrooms.	4,800,000.00	new
Sirikwa Secondary School	8,627,660.00	2,200,000.00	Additional funds for construction of one storey building consisting of 2 classrooms on ground floor, 6 roomed administration block offices and computer laboratory with a capacity of 10 computers on the first floor with a provision of an access ramp for Persons with Disability; superstructure-walling and shutter.	3,200,000.00	ongoing
Murinduko Baptist Secondary School	2,500,000.00	0.00	Construction to completion of boys dormitory with a capacity of 160 students	2,500,000.00	new

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
Chesirikwo Secondary School	300,000.00	0.00	Completion of laboratory with capacity of 24 students initiated by the parents: plastering, floor finishing, glazing and painting	300,000.00	new
Kipkoimet Secondary School	2,400,000.00	0.00	Construction to completion of 2 classrooms	2,400,000.00	new
Kipsinendet Secondary School	3,000,000.00	0.00	construction to completion of a 400 students' capacity dining hall	3,000,000.00	new
Tilola Mixed Secondary School	2,500,000.00	0.00	Drilling of bore hole, purchase and installation of solar panels and submersible water pump and piping water	2,500,000.00	new
Tarakwa Secondary School	1,350,000.00	1,100,000.00 <b>(2019/20FY)</b>	Completion of laboratory with capacity of 24 students: floor finishing and painting.	150,000.00	ongoing
Mau Secondary School	1,250,000.00	1,000,000.00 <b>(2020/21FY)</b>	completion of library comprising of 2 rooms with capacity of 100 students:	250,000.00	ongoing

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
			plastering and painting		
Olkuwit Secondary School	1,400,000.00	1,200,000.00 <b>(2020/21FY)</b>	Completion of 2 classrooms: Floor finishing and painting	200,000.00	ongoing
Temoyetta Secondary School	700,000.00	600,000.00 <b>(2020/21FY)</b>	Completion of 1 classroom: Floor finishing and painting	100,000.00	ongoing
Kipkoimet Secondary School	1,600,000.00	1,400,000.00 <b>(2021/22FY)</b>	Completion of laboratory comprising of 2 rooms with capacity of 24 students: floor finishing, fixing window panes and painting	200,000.00	ongoing
Kures Secondary School	1,600,000.00	1,400,000.00 <b>(2021/22FY)</b>	Completion of laboratory comprising of 2 rooms with capacity of 24 students: Floor finishing, fixing of window panes and painting	200,000.00	ongoing
Masaita Secondary School	1,700,000.00	1,500,000.00 <b>(2021/22FY)</b>	Completion of administration block comprising of 3 roomed offices and 1 staff room: floor	200,000.00	ongoing

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
			finishing and painting		
Mkulima Secondary School	1,600,000.00	1,400,000.00 <b>(2021/22FY)</b>	Completion of laboratory comprising of 2 rooms with capacity of 24 students: floor finishing, fixing window panes and painting	200,000.00	ongoing
Mlima Secondary School	1,700,000.00	1,400,000.00 <b>(2021/22FY)</b>	Completion of administration block comprising of 3 roomed offices and 1 staff room: Floor finishing, plastering inside, fixing window panes and painting	300,000.00	ongoing
<b>Sub Total</b>				<b>20,500,000.00</b>	
<b>EDUCATION-TERTIARY INSITUION</b>					
Total Technical Training Institute	2,400,000.00	0.00	Construction to completion of 2 classrooms.	2,400,000.00	new
Total Technical Training Institute	1,200,000.00	0.00	Fencing to completion of 5 acre land with chain link and treated blue gum poles	1,200,000.00	new
<b>Sub Total</b>				<b>3,600,000.00</b>	
<b>SECURITY</b>					
Mau Summit Police Station	4,000,000.00	2,000,000.00 <b>(2020/21FY)</b>	Completion of office block comprising of	2,000,000.00	ongoing

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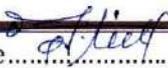
Signature..... Date... 24/11/2023

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
			16 rooms: roofing, fixing windows and doors, plastering, glazing, fixing ceiling, fascia board, wiring, tiling and painting		
Mau Summit Police Station	2,500,000.00	0.00	Landscaping with cabro installation on 800sqm at kshs.1,200,000, fencing one acre police station compound with treated blue gum poles and chain link wire at kshs.900,000 and construction of a main gate at Kshs.400,000	2,500,000.00	New
Tulwet/Soliat Chiefs Office	1,500,000.00	1,200,000.00 <b>(2021/22FY)</b>	Completion of chief's office comprising of 3 rooms: floor finishing, fixing window panes and painting	300,000.00	ongoing
Nyota Chief's Office	200,000.00	0.00	construction to completion of 2 door pit latrines with one chamber catering for the needs of Persons with Disabilities.	200,000.00	new
Nyota Chief's Office	100,000.00	0.00	Fencing to completion of 0.25 acres land of chief's office compound with barbed wire and	100,000.00	new

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Name of Project	Original Cost Estimate	Cumulative allocation	Project Activity	Amount Allocated	Status
			treated blue gum poles		
<b>Sub Total</b>				<b>5,100,000.00</b>	
<b>STRATEGIC PLAN</b>					
Kuresoi North NG-CDF Strategic Plan	2,000,000.00	1,000,000.00 <i>(2019/20FY)</i>	Preparation and production of Kuresoi North NG-CDF strategic plan for 2022-2028	1,000,000.00	New
<b>OTHERS</b>					
Tents	400,000.00	0.00	Purchase of four 100-seater tents at each Kshs.100,000 for each ward.	400,000.00	New
Kuresoi North NG-CDF Office	700,000.00	0.00	Purchase of Public Address System	700,000.00	New
Kuresoi North NG-CDF Office	500,000.00	0.00	Purchase of 5,000 litres water bowser	500,000.00	New
Kuresoi North NG-CDF office	2,274,908.78	0.00	Construction of main gate at kshs. 250,000, 30m masonry fence at kshs. 1,000,000 and installation of cabro on an area of 600sqm at kshs. 1,024,908.78	2,274,908.78	new
<b>Sub Total</b>				<b>4,828,738.78</b>	
<b>Grand Total</b>				<b>138,215,033.00</b>	

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**NOTE: Rise in cost for construction of classrooms.**

The rise in cost for construction of one classroom to completion from Kshs. 700,000 to Kshs. 1,200,000 is due to additional activities that have been factored in which includes; ceiling, wiring and tiling

**MIN 6/012/01/2023 - ANY OTHER BUSINESS**

Since there was no other business to transact, the meeting adjourned at 4.22pm with a word of prayer by Charles Mutai

**ANNEXES**

**Annex 1: Administration and recurrent expenditure.**

<b>EXPENDITURE ITEMS</b>						
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>No.</b>	<b>Rate</b>	<b>Total Amount pm</b>	<b>Total Amount pa</b>
2110201	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Secretary	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Attendant	CSG 14	1	16,890	16,890	202,680
	Security Guard	CSG 14	1	16,890	16,890	202,680
<b>Sub Total</b>			<b>7</b>		<b>164,780</b>	<b>1,977,360</b>
2110202	<b>Casual Labour</b>		1	10,000	10,000	120,000
<b>Sub Total</b>			<b>1</b>		<b>10,000</b>	<b>120,000</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400

Chairperson: Robinson Ngetich

Signature.....*[Signature]*.....Date...24.1.1.2023

Secretary: Viarose Chepkurui

Signature.....*[Signature]*.....Date...24.1.1.2023

	Secretary	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Attendant	CSG 14	1	2,700	2,700	32,400
	Security Guard	CSG 14	1	2,700	2,700	32,400
<b>Sub Total</b>			<b>7</b>		<b>23,400</b>	<b>280,800</b>
	<b>Transport Allowance</b>					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Attendant	CSG 14	1	3,000	3,000	36,000
	Security Guard	CSG 14	1	3,000	3,000	36,000
<b>Sub Total</b>			<b>7</b>		<b>26,000</b>	<b>312,000</b>
2710102	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Records Management Assistant	CSG 12	1	7,620	7,620	91,440
	Secretary	CSG 12	1	7,620	7,620	91,440
	Driver	CSG 13	1	6,664	6,664	79,968
	Office Attendant	CSG 14	1	5,236	5,236	62,832
	Security Guard	CSG 14	1	5,236	5,236	62,832
<b>Sub Total</b>			<b>7</b>		<b>51,082</b>	<b>612,984</b>
2120201	<b>Employer Contribution to NSSF</b>					
	Accounts Assistant	CSG 11	1	200	200	2,400
	Clerk of Works	CSG 11	1	200	200	2,400
	Records Management Assistant	CSG 12	1	200	200	2,400
	Secretary	CSG 12	1	200	200	2,400
	Driver	CSG 13	1	200	200	2,400
	Office Attendant	CSG 14	1	200	200	2,400
	Security Guard	CSG 14	1	200	200	2,400
<b>Sub Total</b>			<b>7</b>		<b>1,400</b>	<b>16,800</b>

<b>GOODS AND SERVICES</b>			
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Chairperson: Robinson Ngetich

Signature.....*[Signature]*.....Date.....24/11/2023

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Signature.....*[Signature]*.....Date.....24/11/2023

	<b>Utilities, Supplies and Services</b>					
2210101	Electricity					90,000
2210102	Water & Sewerage Charges					-
2210103	Gas Expenses					-
	Office Rent					-
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					70,000
2210203	Courier and Postal Services					12,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	3	5,000	15,000	30,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	400,000
2210303	Daily Subsistence Allowance	Persons	10	5,000	50,000	200,000
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210502	Publishing and Printing Services					300,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					-
2210504	Advertising, Awareness and Publicity Campaigns					-
	<b>Hospitality Supplies and Services</b>					
	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					-
						<b>1,102,000</b>
	<b>Committee Expenses</b>					
2210811	NG-CDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
						<b>1,248,000</b>
	<b>Insurance Costs</b>					
2210904	Motor Vehicle Insurance					150,000
	<b>Specialized Materials and Services</b>					

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Signature.....*[Signature]*.....Date...24/11/2023

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Signature.....*[Signature]*.....Date...24/11/2023

	Purchase of Uniforms and Clothing - Staff				
	<b>Office and General Supplies and Services</b>				
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)				212,959.98
2211102	Supplies and Accessories for Computers and Printers				40,000
2211103	Sanitary and Cleaning Materials, Supplies and Services				40,000
	<b>Fuel, Oil &amp; Lubricants</b>				
2211201	Refined Fuels and Lubricants for Transport				1,080,000
	Refined Fuels and Lubricants - Other				
	<b>Other Operating Expenses</b>				
2211301	Bank Service Commission and Charges				-
2211310	Contracted Professional Services - e.g., Strategic Plan				-
	ICT Hubs				
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>				
2220101	Maintenance Expenses - Motor Vehicles				980,000
	<b>Routine Maintenance - Other Assets</b>				
2220202	Maintenance of Office Furniture and Equipment				20,000
	Maintenance of NG-CDF Office				-
3111001	Purchase of office furniture				100,000
	<b>Sub Total</b>				<b>2,622,960</b>
	<b>Total</b>				<b>8,292,901.98</b>

Chairperson: Robinson Ngetich

Signature.....*[Signature]*.....Date...24/11/2023

Secretary: Viarose Chepkurui

Signature.....*[Signature]*.....Date...24/11/2023

**Annex 2: Monitoring, Evaluation and Capacity Building.**

<b>EXPENDITURE ITEMS</b>						
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>						
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>No</b>	<b>Rate</b>	<b>Total Amount pm</b>	<b>Total Amount pa</b>
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					24,000.00
	Publishing and Printing Services					34,450.99
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	80,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	40,000.00
	<b>Training Expenses</b>					
2210701	Travel Allowance					80,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					650,000.00
2210703	Production and Printing of Training Materials					150,000.00
2210704	Hire of Training Facilities and Equipment					80,000.00

Chairperson: Robinson Ngetich

Signature.....*[Signature]*.....Date...24/1/2023

Secretary: Viarose Chepkurui

Signature.....*[Signature]*.....Date...24/1/2023

2210710	Accommodation Allowance					700,000.00
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					50,000.00
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses	Members	14	10,000	140,000	1,680,000.00
		Chair	1	14,000	14,000	168,000.00
	<b>Office and General Supplies and Services</b>					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					30,000.00
2211102	Supplies and Accessories for Computers and Printers					30,000.00
	<b>Fuel , Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					250,000.00
						<b>4,146,450.99</b>

<b>EXPENDITURE ITEMS</b>						
<b>Item</b>	<b>Description</b>	<b>Scale</b>	<b>No.</b>	<b>Rate</b>	<b>Total Amount pm</b>	<b>Total Amount pa</b>
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	40,000.00
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	200,000.00

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2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	120,000.00
						<b>360,000.00</b>
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210504	Advertising, Awareness and Publicity Campaigns					22,150.33
						<b>22,150.33</b>
	<b>Commitee Expenses</b>					
2210811	COC Members Allowance	Members	5	10,000	50,000	500,000.00
2210802	Other COC expenses	Members	5	10,000	50,000	350,000.00
						<b>850,000.00</b>
	<b>Fuel, Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					150,000.00
						<b>150,000.00</b>
	<b>Total</b>					<b>1,382,150.33</b>

**Annex 3: Strategic Plan**

<b>CATEGORY B</b>					
<b>NO.</b>	<b>ITEM</b>	<b>NO. OF PAX</b>	<b>NO OF WARDS/ FREQ</b>	<b>RATE (KSHS)</b>	<b>TOTAL</b>
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	<b>TOTAL</b>				<b>2,000,000</b>

Chairperson: Robinson Ngetich

Signature.....*[Signature]*.....Date.....*24/11/2023*

Secretary: Viarose Chepkurui

Signature.....*[Signature]*.....Date.....*24/11/2023*