

MINUTES OF KURESOI NORTH NG-CDFC MEETING HELD ON
22ND SEPTEMBER 2021 AT NGCDF OFFICE, SIRIKWA CENTRE

Members Present

- | | | |
|-------------------------------|---|-------------------|
| 1. Mr. Joel Koech | - | Chairman |
| 2. Mr. Samuel Ataya Matundura | - | Secretary |
| 3. Mrs. Emily Langat | - | Member |
| 4. Mrs. Alice Ruttoh | - | Member |
| 5. Mr. Peter Kapketwony | - | Member |
| 6. Mr. David Mosonik | - | Member |
| 7. Mrs. Alice Wanjiru Njoroge | - | Member |
| 8. Mr. Albanas Ndiso | - | Member |
| 9. Mrs. Mary Kinyajui | - | Member |
| 10. Mr. Johnstone Kering | - | Ex-Officio Member |

Agenda

1. Reading and Confirmation of previous minutes
2. Matters Arising
3. Project proposals for 2021/2022 financial year
4. A.O.B


PREAMBLE

The meeting started at 10.30am with a word of prayer by Alice Ruttoh thereafter the Chairman welcomed members and thanked them for attending the meeting in time.

Chairperson: Joel Koech

Signature..........Date...28/09/2021

Secretary: Samuel Ataya Matundura

Signature..........Date...28/9/2021

MIN 1/22/09/2021 -

READING AND CONFIRMATION PREVIOUS MINUTES

Minutes of the previous NGCDFC meeting were read by the secretary and confirmed as true record of the deliberations of the previous meeting. It was proposed by David Mosonik and seconded by Emily Langat.

MIN 2/22/09/2021 -

MATTERS ARISING

Since there was no matters arising, Members dwelt on the days agenda

MIN 3/22/09/2021-PROJECT PROPOSALS FOR 2021/2022 FINANCIAL YEAR


The Chairman requested the Secretary to read through the list of the proposed projects to NG-CDF Board to be funded during 2021/2022 financial year. Each member was given time to contribute and give his/her opinion on the projects. The Fund Account Manager tabled a list of ongoing projects which were to be given priority. Members were informed by the Fund Account Manager that projects to be funded are those falling under National Government functions only and specifically deliberations from each of the four wards in the constituency as per the generated list of projects from the wards. After lengthy deliberations, members prioritized and approved the following projects proposals for funding during 2021/2022 financial year;

Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
ADMINISTRATION					
Employees Salaries	2,642,208.00	-	Payment of staff salaries	2,642,208.00	ongoing
Gratuity	595,884.48	-	Payment of service gratuity	595,884.48	ongoing
NSSF	16,800.00	-	Payment of NSSF	16,800.00	ongoing
Goods and Services	2,216,691.12	-	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,216,691.12	ongoing

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Committee Expenses	2,200,000.00	-	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	ongoing
NG-CDF Motor cycle	300,000.00	-	purchase of Yamaha Motor Cycle 125cc	300,000.00	new
Sub Total		-		7,971,583.60	
M&E					
Goods and Services	162,666.37	-	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	162,666.37	ongoing
Committee Allowances	3,250,000.00	-	Payment of Committee sifting allowances	3,250,000.00	ongoing
NG-CDFC/PMC Capacity Building	700,000.00	-	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	700,000.00	ongoing
Sub Total		-		4,112,666.37	
BURSARY					
Bursary Secondary Schools	15,500,000.00	-	Payment of Bursary to needy students	15,500,000.00	ongoing
Bursary Tertiary Schools	19,000,000.00	-	Payment of Bursary to needy students	19,000,000.00	ongoing
Bursary Special Schools	500,000.00	-	Payment of Bursary to needy students	500,000.00	ongoing
Sub Total		-		35,000,000.00	
EMERGENCY					
Emergency (5% of the Fund)	7,192,207.00	-	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	7,192,207.00	ongoing
SPORTS					

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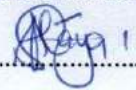
Signature.....  Date 28/9/2021

Kuresoi North Football Tournament(2 %)	1,000,000.00	-	Carry out constituency football competition tournament and the winning teams to be awarded with trophies, balls, and games kits	1,000,000.00	ongoing
ENVIRONMEN T (2%)					
Amani Kuresoi Primary school	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Baringo Valley Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Cheptagum Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Chepuiyet Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Githiriga Pri School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Kamungei primary school	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Kandeny Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new

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Kapelach Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Karima Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Kiletien Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Kio Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Kipkewa Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Kipkoimet secondary school	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Kiplelechon Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Kipsapta Pri School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Korabariet Pri School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new

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Kures secondary school	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Langwenda Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Lelaitich primary school	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Lemechonik Pri School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Maigoya Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Maraba primary school	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Masaita Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Mkulima Pri School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Mlima secondary school	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new

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Moto Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Mukeu Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Nagiririet Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Nyanda Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Olkuwit secondary school	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Saino Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Sigowet Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Silibonik Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Silibwet Gaa Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new

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Tabora Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Tachasis primary school Pendle	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Tachasis Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Tegunot Haraka B Primary School	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Terekena primary school	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Tonongoi primary school	50,000.00	-	purchase and installation of 3,000 litres pvc water tank and fixing gutters for water harvesting	50,000.00	new
Sub Total		-		2,000,000.00	
EDUCATION-PRIMARY SCHOOL					
Aerial Primary School	700,000.00	-	construction of one classroom to completion	700,000.00	new
Bureti Primary School	1,300,000.00	-	construction of 2 classrooms to completion	1,300,000.00	new
Chebonde - Kiptenden Primary School	700,000.00	-	construction of one classroom to completion	700,000.00	new

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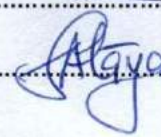
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Chepuiyet Primary School	300,000.00	-	construction of main gate and fencing 5 acres land with barbed wire and treated blue gum posts	300,000.00	new
Chesubeno Primary School	1,000,000.00	-	renovation of 4 classrooms-roofing, flooring, constructing verandah, fixing doors and painting to completion	1,000,000.00	new
Githiriga Primary School	400,000.00	-	Renovation of 2 classrooms-painting iron sheets,internal plastering ,flooring,fixing doors>window panes,and painting to completion	400,000.00	new
Githunguri Primary School	1,400,000.00	1,000,000.00	completion of 2 classrooms-roofing,flooring,plastering,fixing doors and painting to completion	600,000.00	ongoing
Haraka Primary School	1,000,000.00	-	renovation of 8 classrooms-roofing,floor finishing,fixing doors>window panes,fascia board,painting iron sheets and walls to completion	1,000,000.00	new
Jogoo Primary School	1,000,000.00	-	renovation of 6 classrooms-roofing, flooring, constructing verandah, fixing doors and painting to completion	1,000,000.00	new

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Kamungei Primary School	1,200,000.00	800,000.00	completion of administration block with capacity of 3 rooms- plastering, flooring, fixing, window panes, fascia board and painting to completion	400,000.00	ongoing
Kapkures Primary School	400,000.00	-	construction of 2 units pit latrines @ 3 doors at kshs 200,000 per unit to completion with provision of one door for the physically challenged persons	400,000.00	new
Kaplelach Primary School	700,000.00	-	construction of one classroom to completion	700,000.00	new
Kapsimotwo Primary School	1,300,000.00	-	construction of 2 classrooms to completion	1,300,000.00	new
Kapsingorngor Primary School	1,400,000.00	-	construction of 2 classrooms to completion	1,400,000.00	new
Kapsongop Primary School	700,000.00	-	construction of one classroom to completion	700,000.00	new
Kapsongop Primary School	300,000.00	-	renovation of 2 classrooms- flooring, fixing doors, fascia board and painting to completion	300,000.00	new
Karima Primary School	300,000.00	-	construction of 6 doors pit latrine to completion with provision of one door to cater for persons living with disability	300,000.00	new
Karima Primary School	1,400,000.00	1,100,000.00	completion of administration block with 3 roomed offices- plastering, floor finishing and	300,000.00	ongoing

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			painting		
Karima Primary School	1,200,000.00	1,000,000.00	completion of 2 classroom-floor finishing, plastering, fixing window panes and painting	200,000.00	ongoing
Kesigenik Primary School	300,000.00	-	construction of main gate and fencing of 5 acres school land with barbed wire and treated blue gum posts to completion	300,000.00	new
Kesigenik Primary School	300,000.00	-	Construction of 6 door pit latrines to completion with provision of one door for the physically challenged persons	300,000.00	new
Kibaraa Primary School	1,400,000.00	-	construction of 2 classrooms to completion	1,400,000.00	new
Kimugul Gaa Primary School	300,000.00	-	Construction of 6 door pit latrines to completion with provision of one door for the physically challenged persons	300,000.00	new
Kimugul Gaa Primary School	300,000.00	-	construction of main gate and fencing of 5 acres school land with barbed wire and treated blue gum posts to completion	300,000.00	new
Kiplelechon Primary School	300,000.00	-	construction of main gate and fencing of 5 acres school land with barbed wire and treated blue gum posts to completion	300,000.00	new

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Kipsapta Primary School	1,500,000.00	1,100,000.00	completion of administration block with capacity of 3 rooms- plastering, flooring, fixing fascia board and painting	400,000.00	Ongoing
Kiptenden Mau Primary School	2,400,000.00	2,000,000.00	completion of 4 classrooms- plastering, fixing window panes and painting	362,422.03	ongoing
Kiptenden Sirikwa Primary School	1,200,000.00	-	renovation of 6 classrooms- roofing, flooring, fixing doors, constructing verandah, fascia board and painting to completion	1,200,000.00	new
Kondamet Primary School	1,000,000.00	-	Purchase of 2 acres school land	1,000,000.00	new
Kongoi Primary School	300,000.00	-	construction of access foot bridge to school	300,000.00	new
Kuresoi Primary School	700,000.00	-	construction of one classroom to completion	700,000.00	new
Maigoya Primary School	300,000.00	-	construction of main gate and fencing of 5 acres school land with barbed wire and treated blue gum posts to completion	300,000.00	new
Mau Primary School	1,300,000.00	-	construction of 2 classrooms to completion	1,300,000.00	new
Mau Summit Primary School	1,200,000.00	-	renovation of 6 classrooms- roofing, flooring, fixing doors, fascia board and painting to completion	1,200,000.00	new
Muthenji Primary School	700,000.00	-	construction of one classroom to completion	700,000.00	new

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Mwahe Primary School	1,400,000.00	-	Construction of administration block comprising of 3 roomed offices and 1 staff room to completion	1,400,000.00	new
Mwaragania Primary School	1,400,000.00	-	construction of 2 classrooms to completion	1,400,000.00	new
Ndege Primary School	1,400,000.00	-	construction of 2 classrooms to completion	1,400,000.00	new
Ngarua Primary School	1,400,000.00	-	Construction of administration block comprising of 3 roomed offices and 1 staff room to completion	1,400,000.00	new
Nyanda Primary School	300,000.00	-	construction of main gate and fencing of 5 acres school land with barbed wire and treated blue gum posts to completion	300,000.00	new
Pele Primary School	1,400,000.00	-	renovation of 8 classrooms-roofing,flooring,fixing doors,fascia board and painting to completion	1,400,000.00	new
Roret Primary School	700,000.00	-	construction of one classroom to completion	700,000.00	new
Set Kotes Primary	1,300,000.00	-	construction of 2 classrooms to completion	1,300,000.00	new
Silibwet Gaa Primary School	700,000.00	-	construction of one classroom to completion	700,000.00	new

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Sirikwa Primary School	500,000.00	-	construction of 2 units pit latrines@6 doors at kshs 250,000 per unit to completion with provision of one door for the physically challenged persons	500,000.00	new
Sirikwa Primary School	1,000,000.00	-	renovation of 6 classrooms-roofing,flooring,constructing verandah,fixing doors,fascia board and painting to completion	1,000,000.00	new
Sitoton Primary School	1,400,000.00	-	construction of 2 classrooms to completion	1,400,000.00	new
Songo Primary School	400,000.00	-	construction of 2 units pit latrines@3 doors at kshs 200,000 per unit to completion with provision of one door for the physically challenged persons	400,000.00	new
Sundu River Primary School	1,200,000.00	-	renovation of 6 classrooms-roofing,flooring,fixing doors,fascia board and painting to completion	1,200,000.00	new
Tabain Primary School	1,000,000.00	-	renovation of 6 classrooms-roofing,flooring,fixing doors, windows, fascia board, constructing verandah, and painting to completion	1,000,000.00	new
Tabora Primary School	1,300,000.00	-	construction of 2 classrooms to completion	1,300,000.00	new

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Taragonik Primary School	1,400,000.00	-	construction of 2 classrooms to completion	1,400,000.00	new
Terekana Primary School	1,400,000.00	-	construction of 2 classrooms to completion	1,400,000.00	new
Testai Primary School	200,000.00	-	construction of 4 doors pit latrine to completion with provision of one door to cater for persons living with disability	200,000.00	new
Testai Primary School	200,000.00	-	renovation of 2 classrooms- flooring,fixing doors,fascia board and painting to completion	200,000.00	new
Tilola Primary School	700,000.00	-	construction of 1 class room	700,000.00	new
Tilola Primary School	800,000.00	-	renovation of 3 classrooms- roofing,flooring,plastering, fixing doors>window panes,fascia board and painting to completion	800,000.00	new
Tiritya Primary School	1,400,000.00	-	construction of 2 classrooms to completion	1,400,000.00	new
Tonongoi Primary School	1,050,000.00	-	Purchase of 2 acres school land	1,050,000.00	new
Bondet Primary School	1,500,000.00	-	Construction of administration block comprising of 3 roomed offices and 1 staff room to completion	1,500,000.00	new
Sub Total		-		48,812,422.03	
EDUCATION- SECONDARY SCHOOL					

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Kaptich Kongoi Secondary School	1,400,000.00	-	Construction of 2 classrooms to completion	1,400,000.00	new
Kipkoimet Secondary School	1,400,000.00	-	Construction of laboratory comprising of 2 rooms with capacity of 24 students to completion	1,400,000.00	new
Kipkoris Girls Secondary School	2,500,000.00	-	Construction of multi purpose hall with capacity of 500 students to completion	2,500,000.00	new
Kiptororo Secondary School	2,500,000.00	-	Construction of dinning hall with capacity of 500 students to completion	2,500,000.00	new
Kures Secondary School	1,400,000.00	-	Construction of laboratory comprising of 2 rooms with capacity of 24 students to completion	1,400,000.00	new
Masaita Secondary School	1,500,000.00	-	Construction of administration block comprising of 3 roomed offices and 1 staff room to completion	1,500,000.00	new
Mkulima Secondary School	1,400,000.00	-	Construction of laboratory comprising of 2 rooms with capacity of 24 students to completion	1,400,000.00	new
Mlima Secondary School	1,400,000.00	-	Construction of administration block comprising of 3 roomed offices and 1 staff room to completion	1,400,000.00	new
Moto Secondary School	7,200,000.00	-	one off purchase of Isuzu PRR90,46 seater bus	7,200,000.00	new

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Sitoito Secondary School	1,500,000.00	-	Construction of administration block comprising of 3 roomed offices and 1 staff room to completion	1,500,000.00	new
Umoja Tulwet Secondary School	7,200,000.00	6,700,000.00	Additional funding for purchase of 51 seater school bus	500,000.00	ongoing
Sub Total		-		22,700,000	
EDUCATION-TERTIARY INSTITUTION					
Kuresoi Technical Training Institute	1,400,000.00	-	Construction of workshop comprising of 2 rooms with capacity of 30 students to completion	1,400,000.00	new
Sub Total		-		1,400,000.00	
SECURITY					
Kamara Assistant Chiefs Office	200,000.00	-	construction of 3 doors pit latrine to completion with provision of one door to cater for the physically challenged persons	200,000.00	new
Kamwaura Police Post	3,050,290.00	2,000,000.00	completion of office block comprising of 4 roomed offices	500,000.00	ongoing
Kuresoi Divion Do'S office	200,000.00	-	construction of 3 door pit latrines with provision of one door for the physically challenged persons to completion	200,000.00	new
Kuresoi Divion Do'S office	300,000.00	-	construction of main gate and fencing 0.5 acres land with chain link and treated blue gum posts to completion	300,000.00	new

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Mau Summit Chiefs Office	1,200,000.00	-	Construction of chiefs office comprising of 3 rooms to completion	1,200,000.00	new
Provincial Administration Office	1,800,000.00	-	construction of office block comprising of 6 rooms to completion	1,800,000.00	new
Seguton Police Post	1,500,000.00	-	construction of office block comprising of 5 rooms to completion	1,500,000.00	new
Tulwet/Soliat Chiefs Office	1,200,000.00	-	Construction of chiefs office comprising of 3 rooms to completion	1,200,000.00	new
Sub Total				6,900,000.00	
				137,088,879.00	

MIN 4/22/09/2021 - ANY OTHER BUSINESS

Since there was no other business to transact, the meeting adjourned at 3.50pm with a word of prayer by Peter Kapketwony.

Chairperson: Joel Koech

Signature.....Date 28/9/2021

Secretary: Samuel Ataya Matundura

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