



NG-CDF BOARD

National Government Constituencies Development Fund
Kuresoi North Constituency
P.O Box 27-20106
Molo

Email: cdfkuresoinorth@ngcdf.go.ke

0714 382 398

When replying please quote
Ref. KRSN/NGCDF/010/2024

Date: 18/01/2024

The Chief Executive Officer,
Constituencies Development Fund Board.
P.O.BOX 46682-00100,
NAIROBI.

Dear Sir,

RE : PROJECT PROPOSALS 2023/2024 FINANCIAL YEAR

The above subject refers;

Kuresoi North National Government Constituency Development Fund Committee (NGCDFC) in their meeting of 16th January 2024 approved for funding project proposals for 2023/2024 financial year. The proposals is as per minute 5/16/01/2024. The details of projects proposals is as indicated in the attached NGCDFC Minutes for your review and approval.

Thank you in advance

Yours Faithfully


Johnstone Kering
Fund Account Manager



Celebrating 20 years of positively impacting lives



MINUTES OF KURESOI NORTH NG-CDFC MEETING HELD ON
16TH JANUARY 2024 AT NG-CDF OFFICE, SIRIKWA CENTRE

Members Present

- | | | |
|--------------------------------|---|----------------------------------|
| 1. Kibet Ngetich Robinson | - | Chairman |
| 2. Viarose Chepkurui | - | Secretary |
| 3. Rael Chepngetich Soi | - | Member |
| 4. Abel Moseti Nyasani | - | Member |
| 5. Andrew Kiprono Sigei | - | Member |
| 6. Mr.Albanus Ndiso | - | Member |
| 7. Charles Mutai | - | Member |
| 8. Mary Wairimu Maina | - | Member |
| 9. Joyce Chepngetich Cheruiyot | - | Member |
| 10. Mr.Johnstone Kering | - | Ex-Officio Member |
| 11. Jacob Okome | - | Sub County Director of Education |

Agenda

1. Ongoing projects
2. Distribution of projects per ward
3. Project proposals Realignment for 2023/2024 financial year
4. Junior secondary Project proposals
5. A.O.B

PREAMBLE

The meeting started at 11.00am with a word of prayer by Charles Mutai, thereafter the Chairman welcomed members and thanked them for attending the on meeting.

Chairperson: Kibet Ngetich Robinson

Signature.....*Kibet Ngetich*.....Date 23/1/2024.....

Secretary: Viarose Chepkurui

Signature.....*Viarose*.....Date 23/1/2024.....

MIN 1/16/01/2024 - READING AND CONFIRMATION OF PREVIOUS MINUTES

Minutes of the previous NGCDFC meeting were read by the secretary and confirmed as true record of the deliberations of the previous meeting. It was proposed by Joyce Cheruiyot and seconded by Charles Mutai

MIN 2/16/01/2024 - MATTERS ARISING

Since there was no matters arising, the meeting dwelt on the days agenda

MIN 3/16/01/2024 – ONGOING PROJECTS

The fund account manager tabled list of ongoing projects for discussion and inclusion in the project proposals for 2023/2024 financial year. List of ongoing projects is indicated in the following table;

Financial Year when the project was first funded	Project name	Initial Approved Activities	Pending Activities	Balance to complete (Kshs.) - (Contract sum less cumulative allocation)	Level of implementation	Remarks
2020/2021	Sirikwa secondary school	Construction of one storey building consisting of 2 classrooms on ground floor and administration block offices and computer laboratory on the first floor.	superstructure-roofing,fixing windows,doors,plastering and painting	3,227,660.00	ongoing-ground floor,columns complete	need funds for completion
2020/2021	Mau Summit Police Station	construction of office block comprising of 4 rooms to completion	finishing-fixing windows,doors,plastering,floor finishing,ceiling,wiring and painting	2,000,090.00	ongoing-work at lintel	
2022/2023	Kesigenik Primary School	construction to completion of access bridge to school	construction to completion of access bridge to school	8573350	not yet started	not yet approved

Chairperson: Kibet Ngetich Robinson

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2022/2023	Roret Primary School	Purchase of 2 acres land	additional funds for purchase of 2 acres land	500,000.00	not yet started	not yet approved
2022/2023	Karima Primary School	opening up 1km road, grading and murrumming	opening up 1km road,grading and murrumming	354,100.00	not yet started	not yet approved
2022/2023	Tilola Mixed Secondary School	Drilling of bore hole,purchase and installation of solar panels and submersible water pump and piping water	purchase and installation of solar panels and submersible water pump and piping water	2,000,000.00	drilling done	need funds for completion
2022/2023	Tachasis Primary School	Construction to completion of 6 door girls pit latrines with one door catering for the needs of Persons with Disabilities	additional funds for Construction to completion of 6 door girls pit latrines with one door catering for the needs of Persons with Disabilities	300,000.00	Not yet started	Need more funds

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2022/2023	Kipsinend et Secondary School	Construction to completion of a 400 students' capacity dining hall	Additional funds for Construction to completion of a 400 students' capacity dining hall	1,000,000.00	Ongoing works	Need more funds
2021/2022	Kipkoris Girls Secondary School 4,000,000.00	- Construction of multi purpose hall with capacity of 500 students to completion 2,500,000	Completion of multi-purpose hall of 500 capacity- Tiling, fixing of fissure board and Painting at kshs 800,000 and equipping with tables&chairs at kshs 700,000	1,500,000.00	ongoing	Need more funds

MIN 4/16/01/2024 – DISTRIBUTION OF PROJECTS PER WARD

The fund account manager tabled ward report that was generated during public participation for the 4 wards in the constituency. Members discussed wards proposals taking into account the size of wards & population and approved the new projects.

The following table shows the distribution of new projects per ward;

Name of Project	Original Cost Estimate	Commulative Allocation	Project Activity	Amount Allocated	Status
KAMARA WARD					
Pele Primary School	2,500,000.00	0.00	Construction to completion of girls dormitory with capacity of 80 double decker beds	2,500,000.00	new
Kaproret Primary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Bureti Junior Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new

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Name of Project	Original Cost Estimate	Commulative Allocation	Project Activity	Amount Allocated	Status
Chesubeno Junior Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Kipsinendet Secondary School	4,000,000.00	3,000,000.00	Additional funds for completion of a 400 students capacity dining hall: Fixing windows and doors, painting and electrical installation	1,000,000.00	ongoing
Total Technical and Vocational College	16,900,000.00	0.00	one off purchase of 67 Seater Isuzu FVR bus	16,900,000.00	new
Mau Summit Police Station	6,000,000.00	4,000,000.00	Additional funds for finishing office block with capacity of 16 rooms- fixing windows, doors, plastering, floor finishing, ceiling, wiring and painting	2,000,090.00	ongoing
Kipsinendet Assistant Chief's Office	300,000.00	0.00	construction to completion of 3 door pit latrines with provision of one door for PWD	300,000.00	new
				26,300,090.00	
KIPTORORO WARD					
Kesigenik Primary School	8,573,350.00	1,000,000.00	Additional funds for construction to completion of access bridge to school	4,000,000.00	ongoing
Roret Primary School	2,000,000.00	1,500,000.00	Additional funds for purchase of 2 acres land	500,000.00	ongoing
Lemechonik Primary School	1,200,000.00	0.00	construction to completion of one classrooms	1,200,000.00	new
Korabariet Junior Secondary School	1,381,609.00	0.00	construction to completion of one classroom	1,381,609.00	new
Cheptemonok Junior Secondary School	1,381,608.00	0.00	construction to completion of one classroom	1,381,608.00	new
Chepkoburot Junior Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new

Chairperson: Kibet Ngetich Robinson

Signature.....*[Signature]*.....Date 23/01/2024.....

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Signature.....*[Signature]*.....Date 23/01/2024.....

Name of Project	Original Cost Estimate	Commulative Allocation	Project Activity	Amount Allocated	Status
Ndoinet Junior Secondary School	1,200,000.00	0.00	construction to completion of 2 classrooms	1,200,000.00	new
Tilola Mixed Secondary School	4,500,000.00	2,500,000.00	purchase and installation of solar panels and submersible water pump and piping water	2,000,000.00	ongoing
Kipkoris Girls Secondary School	4,000,000.00	2,500,000	Completion of dining hall-Tiling,fixing fissure board and Painting at kshs 800,000 and equipping with tables&chairs at kshs 700,000	1,500,000.00	ongoing
Sachangwan Ndoinet Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Chematch Assistant Chief's Office	354,100.00	0.00	Construction to completion of 3 door pit latrines with one door for Persons with Disabilities.	354,100.00	new
				15,917,317.00	
NYOTA WARD					
Tachasis Primary School	600,000.00	0.00	additional funds for Construction to completion of 6 door girls pit latrines with one door catering for the needs of Persons with Disabilities	300,000.00	ongoing
Mukeu Primary School	1,500,000.00	0.00	renovation of 4 classrooms- flooring,constructing verandah,fixing doors,fascia board,tiling and painting to completion	1,500,000.00	new
Matunda Primary School	1,500,000.00	0.00	renovation of 4 classrooms- flooring,constructing verandah,fixing doors,fascia board,tiling and painting to completion	1,500,000.00	new

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Name of Project	Original Cost Estimate	Commulative Allocation	Project Activity	Amount Allocated	Status
Cheponde Primary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Tarakwa Primary School	1,500,000.00	0.00	renovation of 4 classrooms- flooring, constructing verandah, fixing doors, fascia board, tiling and painting to completion	1,500,000.00	new
Seguton Junior Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Lelaitich Junior Secondary School	1,381,608.00	0.00	construction to completion of one classroom	1,381,608.00	new
Matunda Junior Secondary School	1,381,608.00	0.00	construction to completion of one classroom	1,381,608.00	new
Chesirikwo Day Secondary School	3,000,000.00	0.00	construction to completion of dining hall with capacity of 400 students	3,000,000.00	new
Temoyetta DEB Secondary School	1,200,000.00		construction to completion of one classroom	1,200,000.00	new
Temoyetta DEB Secondary School	300,000.00		renovation of staff room- plastering, floor tiling, fixing windows, fixing ceiling board, wiring, fixing fissure board and painting	300,000.00	new
Tulwet Soliat Chief's Office	300,000.00	0.00	construction to completion of 3 door pit latrines with provision of one door for PWD	300,000.00	new
Tulwet Soliat Chief's Office	150,000.00	0.00	Fencing to completion of 0.5 acres chief's office compound with barbed wire and treated blue gum poles	150,000.00	new
				14,913,216.00	
SIRIKWA WARD					

Chairperson: Kibet Ngetich Robinson

Signature.....*[Signature]*.....Date.....*23/01/2024*.....

Secretary: Viarose Chepkurui

Signature.....*[Signature]*.....Date.....*23/01/2024*.....

Name of Project	Original Cost Estimate	Commulative Allocation	Project Activity	Amount Allocated	Status
Kiletien Junior Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Kiletien Junior Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Kiptenden Sirikwa Junior Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Silibwet Gaa Junior Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Sirikwa Secondary School	8,627,660.00	5,400,000.00	superstructure-roofing, fixing windows, doors, plastering and painting	3,227,660.00	ongoing
Dagoretti Nyakinyua Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Baringo Secondary School	1,500,000.00		construction of main gate and fencing 30m perimeter fence to completion with treated blue gum poles and chain link	1,500,000.00	new
Kuresoi North NGCDF office	1,800,000.00	0.00	Construction to completion of 6 door flushable modern toilets with provision of one door for PWD at Kuresoi North NG-CDF offices	1,800,000.00	new
				11,327,660.00	

MIN 5/16/01/2024-PROJECT PROPOSALS FOR 2023/2024 FINANCIAL YEAR

The fund account manager tabled a circular from the NG-CDF Board dated 29th August 2023 on preparation and online submission of constituency project proposal for 2023/2024 financial year. The fund account manager read through the requirements on the circular and the budget allocation of Ksh. 166,593,720- The fund account manager mentioned key requirements such as adhering to Strategic Plan, statutory ceiling, giving priority to ongoing projects, Covid 19 response projects and adhering to the ward report which was generated after public

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participation which was done on 28.12.2022-30.12.2022. Members were informed by the Fund Account Manager that projects to be funded are those falling under National Government functions. The ward report was used to come up with project proposals for 2023/2024 financial year. The Fund Account Manager tabled a list of ongoing projects which were to be given priority. The members deliberated on ongoing projects and public participation report and proposed the following projects for funding during 2023/2024 financial year;

Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees' salaries	2,854,320.00	0.00	Payment of basic salary to 8 NG-CDFC staff	2,854,320.00	new
NSSF	103,680.00	0.00	Payment of employer contribution to NSSF	103,680.00	new
Gratuity-contractual employees	701,071.00	0.00	Payment of gratuity to 8 NG-CDFC Staff	701,071.00	new
Electricity	100,000.00	0.00	Payment of electricity bill	100,000.00	new
Telephone	90,000.00	0.00	Payment of telephone expenses	90,000.00	new
Courier and postal Services	270,000.00	0.00	Payment of postal services	270,000.00	new
Publishing and printing services	300,000.00	0.00	Payment of publishing and printing services	300,000.00	new
Water and sewerage charges	9,000.00	0.00	Payment of water and sewerage charges	9,000.00	new
Travel costs	550,000.00	0.00	Payment of travel costs.	550,000.00	new
Refined fuel and lubricants	1,000,000.00	0.00	Purchase of fuels and lubricants for NG-CDFC, GK Vehicle and motor bikes	1,000,000.00	new
NG-CDFC allowance	1,128,000.00	0.00	Payment of NG-CDFC allowances	1,128,000.00	new

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Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Other committee expenses	1,500,000.00	0.00	Payment of other NG-CDFC expenses	1,500,000.00	new
General office supplies	359,911.00	0.00	Payment of general office supplies (papers, pencils, forms, small office equipment)	359,911.00	new
Maintenance expenses-motor vehicle	956,000.00	0.00	Payment of maintenance Expenses for the NG-CDFC's Motor Vehicle	956,000.00	new
Maintenance of office furniture	25,000.00	0.00	Payment of maintenance of office furniture	25,000.00	new
House Levy	43,841.00	0.00	Payment of housing levy for 8 NG-CDFC staff	43,841.00	new
National Industrial Training Authority (NITA)	4,800.00	0.00	Payment of NITA deductions for NG-CDFC staff from employer	4,800.00	new
Sub Total				9,995,623	
M&E					
Telephone, Telex, Facsimile and Mobile Phone Service	30,000.00	0.00	Payment of Telephone Expenses	30,000.00	new
Publishing and Printing Services	50,000.00	0.00	Payment of production and printing of training materials(PMC, NG-CDFC Staff and NG-CDFC Trainings	50,000.00	new
Daily Subsistence Allowance	60,000.00	0.00	Payment of daily subsistence allowance to Fund Account Manager,NG-CDFC staff and other National Government officers	60,000.00	new
Travel Cost	50,000.00	0.00	Payment of Travel cost of NG-CDFC, National Government officers	50,000.00	new

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Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
			and PMC (PMC, NG-CDFC Staff and NG-CDFC Trainings)		
Remuneration of Instructors and Contract Based Training Services	600,000.00	0.00	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC Staff & NG-CDFC Trainings)	600,000.00	new
Production and Printing of Training Materials	50,000.00	0.00	Payment of Production and Printing of Training Materials(PMC, NG-CDFC Staff & NG-CDFC Trainings)	50,000.00	new
Hire of Training Facilities and Equipment	40,000.00	0.00	Hire of Training Facilities and equipment (PMC, NG-CDFC Staff & NG-CDFC Trainings)	40,000.00	new
Accommodation Allowance	60,000.00	0.00	Payment of Accommodation Allowance of NGCDFC & Staff, National Government officers	60,000.00	new
Catering Services (Receptions), Accommodation, Food and Drinks	60,000.00	0.00	Payment of Catering Services(receptions),Accommodation, Food and Drinks	60,000.00	new
NG-CDFC allowance	1,180,000.00	0.00	Payment of NG-CDFC allowances	1,180,000.00	
Other committee expenses	2,300,000.00	0.00	Payment of other NGCDFC committee expenses	2,300,000.00	new
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	37,811.60	0.00	Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment)	37,811.60	new
Supplies and Accessories for Computers and Printers	30,000.00	0.00	Purchase of supplies and accessories for computers and printers	30,000.00	new

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Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Refined Fuels and Lubricants for Transport	450,000.00	0.00	Purchase of refined fuels and Lubricants for transport of GK vehicles and motor bike	450,000.00	new
Sub Total				4,997,811.60	
BURSARY					
Bursary Secondary Schools	18,500,000.00	0.00	Payment of Bursary to needy students in secondary schools	18,500,000.00	new
Bursary Tertiary Schools	21,000,000.00	0.00	Payment of Bursary to needy students in tertiary schools	21,000,000.00	new
Bursary Special Schools	500,000.00	0.00	Payment of Bursary to needy students in special schools	500,000.00	new
Sub Total				40,000,000.00	
EMERGENCY					
Emergency (5% of the Fund)	8,768,091.00	0.00	To cater for any unforeseen occurrences/ calamities in the constituency during the financial year	8,768,091.00	new
Sub Total				8,768,091.00	
ICT HUB(3%)					
ICT HUB(3% of the fund)	197,811.60	0.00	Payment of recurrent utilities costs and maintenance of constituency digital hubs	197,811.60	new
Constituency Digital Hub and Center Manager's office at Sirikwa-NGCDF office Land	2,100,000.00	0.00	Construction to completion of an ICT hub and supply of chairs and computer tables for 20 users at ksh 160,000	2,100,000.00	new
Sub Total				2,297,811.60	
CLIMATE CHANGE AND MITIGATION ACTIVITIES (5%)					
Githima Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new

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Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Githiriga Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Umoja Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Korabariet Secondary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Sachangwan Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Amani Kuresoi Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Githunguri Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Jogoo Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Kapsongop Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Kaplelach Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Kiplongony Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Kipsapta Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Lelaitich Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Chemare Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Boron Secondary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new

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Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Sachangwan Ndoinet Secondary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Korabariet Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Tachsis Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Chorwa Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Saino Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Matunda Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Mukeu Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Tilola Mixed Secondary	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Kuresoi Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Dagoretti Nyakinyua Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Tarakwa Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Masaita Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Terekena Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Kipkoimet Secondary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new

Chairperson: Kibet Ngetich Robinson

Signature..... Date 23/1/2024

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Signature..... Date 23/1/2024

Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Kesigenik Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Seguton Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Sirikwa Primary School	100,000.00	0.00	Purchase and supply of 2,000 tree seedlings	100,000.00	new
Chepkoburot Primary School	76,099.60	0.00	Purchase and supply of 1,522 tree seedlings	76,099.60	new
Sub Total				3,276,099.60	
EDUCATION-PRIMARY SCHOOLS					
Kesigenik Primary School	8,573,350.00	1,000,000.00	Additional funds for ongoing construction of access bridge to school Submit BOQ	4,000,000.00	Ongoing
Roret Primary School	2,000,000.00	1,500,000.00	Additional funds for purchase of 2 acres land	500,000.00	Ongoing
Tachasis Primary School	600,000.00	300,000.00	Additional funds for completion of 6 door girls pit latrines with one chamber catering for Persons With Disabilities	300,000.00	ongoing
Pele Primary School	2,500,000.00	0.00	Construction to completion of girls dormitory with a capacity of 80 double decker beds	2,500,000.00	New
Kaproret Primary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Lemechonik Primary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New

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Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Mukeu Primary School	1,500,000.00	0.00	Renovation to completion of 4 classrooms: Flooring, constructing of a verandah, fixing of doors, fascia board, tiling and painting	1,500,000.00	New
Matunda Primary School	1,500,000.00	0.00	Renovation to completion of 4 classrooms: Flooring, constructing verandah, fixing of doors, fascia board, tiling and painting.	1,500,000.00	New
Cheponde Primary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Tarakwa Primary School	1,500,000.00	0.00	Renovation to completion of 4 classrooms: Flooring, constructing of verandah, fixing of doors, fascia board, tiling and painting.	1,500,000.00	New
Sub Total				15,400,000.00	
JUNIOR SECONDARY SCHOOLS					
Bureti Junior Secondary School(JSS NG-CDF)	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Chesubeno Junior Secondary School(JSS NG-CDF)	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Korabariet Junior Secondary School(JSS NG-CDF)	1,381,609.00	0.00	Construction to completion of one classroom	1,381,609.00	New
Ndoinet Primary School (JSS NG-CDF)	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Cheptemonok Junior Secondary School(JSS NG-CDF)	1,381,608.00	0.00	Construction to completion of one classroom	1,381,608.00	New

Chairperson: Kibet Ngetich Robinson

Signature..........Date 23/1/2024

Secretary: Viarose Chepkurui

Signature..........Date 23/1/2024

Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Chepkoburot Junior Secondary School(JSS NG-CDF)	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Lelaitich Junior Secondary School(JSS NG-CDF)	1,381,608.00	0.00	Construction to completion of one classroom	1,381,608.00	New
Matunda Junior Secondary School(JSS NG-CDF)	1,381,608.00	0.00	Construction to completion of one classroom	1,381,608.00	New
Kiletien Junior Secondary School(JSS NG-CDF)	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Kiptenden Sirikwa Junior Secondary School(JSS NG-CDF)	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Silibwet Gaa Junior Secondary School(JSS NG-CDF)	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Sub Total				13,926,433.00	
EDUCATION-SECONDARY SCHOOLS					
Sirikwa Secondary School	8,627,660.00	5,400,000.00	Additional funds for the of construction of a one storey building consisting of 2 classrooms on ground floor, 6 roomed administration block offices and computer laboratory with a capacity of 10 computers on the first floor with a provision of an access ramp for Persons with Disabilities up to roofing level : First floor slab casting, erection of columns, walling and roofing	3,227,660.00	Ongoing

Chairperson: Kibet Ngetich Robinson

Signature..........Date.....23/11/2024.....

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Signature..........Date.....23/11/2024.....

Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Tilola Mixed Secondary School	4,500,000.00	2,500,000.00	Purchase and installation of solar panels and submersible water pump and piping water	2,000,000.00	Ongoing
Kipsinendet Secondary School	4,000,000.00	3,000,000.00	Additional funds for completion of a 400 students capacity dining hall: Fixing windows and doors, painting and electrical installation	1,000,000.00	ongoing
Dagoretti Nyakinyua Secondary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Kipkoris Girls Secondary School	4,000,000.00	2,500,000	Completion of multi-purpose hall of 500 Capacity-Tiling, fixing of fissure board and Painting at kshs 800,000 and equipping with 40 tables and 84 benches at kshs 700,000	1,500,000.00	ongoing
Chesirikwo Day Secondary School	3,000,000.00	0.00	Construction a 400 students capacity dining hall up to roofing level : Excavation works, substructure works,erection of columns, walling ,fixing windows and doors and roofing,	3,000,000.00	New
Sachangwan Ndoinet Secondary School	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new

Chairperson: Kibet Ngetich Robinson

Signature..........Date.....23/1/2024.....

Secretary: Viarose Chepkurui

Signature..........Date.....23/1/2024.....

Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Baringo Secondary School	1,500,000.00		construction of main gate and fencing 30m perimeter fence to completion with treated blue gum poles and chain link	1,500,000.00	new
Temoyetta DEB Secondary School	1,200,000.00		construction to completion of one classroom	1,200,000.00	new
Temoyetta DEB Secondary School	300,000.00		Renovation of staff room: Plastering, floor tiling, fixing windows, fixing ceiling board, wiring, fixing fissure board and painting	300,000.00	new
Sub Total				16,127,660.00	
EDUCATION-TERTIARY INSITUTION					
Total Technical and Vocational College	16,900,000.00	0.00	one off purchase of 67 Seater Isuzu FVR bus	16,900,000.00	new
Sub Total				16,900,000.00	
SECURITY					
Mau Summit Police Station	6,000,000.00	4,000,000.00	Additional funds for completion of office block with comprising of 16 rooms: Fixing windows, doors, plastering, floor finishing, ceiling, wiring and painting	2,000,090.00	Ongoing
Kipsinendet Assistant Chief's Office	300,000.00	0.00	Construction to completion of 3 door pit latrines with one chamber catering for Persons With Disabilities.	300,000.00	new
Tulwet Soliat Chief's Office	150,000.00	0.00	Fencing to completion of 0.5 acres chief's office compound with barbed wire and treated blue gum poles	150,000.00	new

Chairperson: Kibet Ngetich Robinson

Signature..........Date..23/1/2024

Secretary: Viarose Chepkurui

Signature..........Date..23/1/2024

Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Tulwet Soliat Chief's Office	300,000.00	0.00	Construction to completion of 3 door pit latrines with one chamber catering for Persons With Disabilities.	300,000.00	new
Chematch Assistant Chief's Office	354,100	0	Construction to completion of 3 door pit latrines with one chamber catering for Persons With Disabilities..	354,100	new
Sub Total				3,104,190.00	
OTHERS					
Rural Electrification and Renewable Energy Corporation (REREC)	30,000,000.00	0.00	To REREC as matching fund for Transformer maximization to enhance electricity access and connectivity Within the Constituency in the following areas;Koita Kipkewa,Tachasis Pendle,Cheptebe village,Mulango village,Lelaitich village kamara,Chepkosa village,Mwaragania Kiamashamba	30,000,000.00	new
Kuresoi North NGCDF office	1,800,000.00	0.00	Construction to completion of 6 door flushable modern toilets with provision of one chamber for Persons with disability at Kuresoi North NG-CDF offices	1,800,000.00	new
Sub Total				31,800,000.00	
Total				166,593,720.00	
JSS PROJECTS UNDER MINISTRY OF EDUCATION					
Jogoo Junior Secondary School (JSS MOE)	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new

Chairperson: Kibet Ngetich Robinson

Signature..........Date.....23/01/2024.....

Secretary: Viarose Chepkurui

Signature..........Date.....23/01/2024.....

Name of Project	Original Cost Estimate	Cumulative Allocation	Project Activity	Amount Allocated	Status
Kimugulгаа Junior Secondary School(JSS MOE)	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Nyanda Junior Secondary School(JSS MOE)	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Seguton Junior Secondary School(JSS MOE)	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Bochege Junior Secondary School	1,381,608.00	0.00	construction to completion of one classroom	1,381,608.00	new
Chorwa Junior Secondary School(JSS MOE)	1,381,608.00	0.00	construction to completion of one classroom	1,381,608.00	new
Mukeu Junior Secondary School(JSS MOE)	1,381,608.00	0.00	construction to completion of one classroom	1,381,608.00	new
Sondu River Junior Secondary School(JSS MOE)	1,381,609.00	0.00	construction to completion of one classroom	1,381,609.00	new
Tachasis Pendle Junior Secondary School(JSS MOE)	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Umoja Junior Secondary School(JSS MOE)	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Baringo Junior Secondary School(JSS MOE)	1,200,000.00	0.00	construction to completion of one classroom	1,200,000.00	new
Sub Total				13,926,433.00	
GRAND TOTAL				180,520,153.00	

MIN 6/16/01/2024 - JUNIOR SECONDARY SCHOOL

Chairperson: Kibet Ngetich Robinson

Signature..........Date 23/1/2024

Secretary: Viarose Chepkurui

Signature..........Date 23/1/2024

The fund account manager tabled circular from NG-CDF Board dated 16th October 2023. Members went through the circular and were guided by the fund account manager on the contents of the letter. He informed the meeting that they are required to match a shilling for a shilling with respect to Junior secondary school's project proposals. The government has given conditional grants through NG-CDF for infrastructure facilities at Junior secondary schools which will be jointly managed by NG-CDF and Ministry of Education. Members discussed the agenda briefly and asked the Sub County Director of Education who was present to advise the members on the schools to be funded. Through consultation, the following schools were identified to be funded under conditional grants from the government totaling kshs.13,926,433.

JSS PROJECTS UNDER MINISTRY OF EDUCATION

Name of Project	Original Cost Estimate	Project Activity	Amount Allocated	Status
Jogoo Junior Secondary School	1,200,000.00	construction to completion of one classroom	1,200,000.00	new
Kimugulгаа Junior Secondary School	1,200,000.00	construction to completion of one classroom	1,200,000.00	new
Nyanda Junior Secondary School	1,200,000.00	construction to completion of one classroom	1,200,000.00	new
Seguton Junior Secondary School	1,200,000.00	construction to completion of one classroom	1,200,000.00	new
Bochege Junior Secondary School	1,381,608.00	construction to completion of one classroom	1,381,608.00	new
Chorwa Junior Secondary School	1,381,608.00	construction to completion of one classroom	1,381,608.00	new
Mukeu Junior Secondary School	1,381,608.00	construction to completion of one classroom	1,381,608.00	new
Sondu River Junior Secondary School	1,381,609.00	construction to completion of one classroom	1,381,609.00	new
Tachasis Pendle Junior Secondary School	1,200,000.00	construction to completion of one classroom	1,200,000.00	new
Umoja Junior Secondary School	1,200,000.00	construction to completion of one classroom	1,200,000.00	new

Chairperson: Kibet Ngetich Robinson

Signature..........Date.....23/11/2024.....

Secretary: Viarose Chepkurui

Signature..........Date.....23/11/2024.....

Baringo Junior Secondary School	1,200,000.00	construction to completion of one classroom	1,200,000.00	new
TOTAL			13,926,433.00	


- From the list of projects under JSS NG-CDF and JSS-MOE, the cost of classrooms are not uniform at Kshs 1,200,000 per classroom because others are at Kshs 1,381,608/1,381,609 because the schools are located in the far end of the constituency. The extra amount on top is to cater for transport cost of materials.

NO	AREA	WARD
1	Koita Kipkewa	Kiptororo
2	Tachasis Pendle	Nyota
3	Cheptebe village	Kamara
4	Mulango village	Kiptororo
5	Lelaitich village kamara	Kamara
6	Chepkosa village	Kiptororo
7	Mwaragania Kiamashamba	Kiptororo

JSS PROJECTS UNDER NG-CDF NORMAL ALLOCATION.

Name of Project	Original Cost Estimate	Project Activity	Amount Allocated	Status
Bureti Junior Secondary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	new
Chesubeno Junior Secondary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	new
Korabariet Junior Secondary School	1,381,609.00	Construction to completion of one classroom	1,381,609.00	new
Ndoinet Junior Secondary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	new

Chairperson: Kibet Ngetich Robinson

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Cheptemonok Junior Secondary School	1,381,608.00	Construction to completion of one classroom	1,381,608.00	new
Chepkoburot Junior Secondary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	new
Lelaitich Junior Secondary School	1,381,608.00	Construction to completion of one classroom	1,381,608.00	new
Matunda Junior Secondary School	1,381,608.00	Construction to completion of one classroom	1,381,608.00	new
Kiletien Junior Secondary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	new
Kiptenden Sirikwa Junior Secondary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	new
Silibwet Gaa Junior Secondary School	1,200,000.00	Construction to completion of one classroom	1,200,000.00	new
Sub Total			13,926,433.00	

MIN 7/16/01/2024 - ANY OTHER BUSINESS

Since there was no other business to transact, the meeting adjourned at 5.10pm with a word of prayer by Rael Soi

Annex 1: Admin and recurrent expenditure.

Item	Description	Scale	No.	Rate	Total Amount pm	Total Amount pa
2110201	Contractual Employees					
	Accounts Assistant	CSG 11	1	31,270	31,270	116,324
	Clerk of Works	CSG 11	1	31,270	31,270	116,324
	Records Management Assistant	CSG 12	1	25,470	25,470	94,748
	Secretary	CSG 12	1	25,470	25,470	94,748
	Driver	CSG 13	1	22,270	22,270	82,844
	Office Attendant	CSG 14	1	17,570	17,570	65,360

Chairperson: Kibet Ngetich Robinson

Signature..........Date.....23/1/2024

Secretary: Viarose Chepkurui

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	Security Guard	CSG 14	2	17,570	35,140	421,680
Sub Total			8		188,460	2,261,520
	House Allowance					
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Records Management Assistant	CSG 12	1	3,200	3,200	38,400
	Secretary	CSG 12	1	3,200	3,200	38,400
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Attendant	CSG 14	1	2,700	2,700	32,400
	Security Guard	CSG 14	2	2,700	2,700	32,400
Sub Total			8		23,400	280,800
	Transport Allowance					
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Secretary	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Attendant	CSG 14	1	3,000	3,000	36,000
	Security Guard	CSG 14	2	3,000	3,000	36,000
Sub Total			8		26,000	312,000
2710102	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	9,694	9,694	116,324
	Clerk of Works	CSG 11	1	9,694	9,694	116,324
	Records Management Assistant	CSG 12	1	7,896	7,896	94,748
	Secretary	CSG 12	1	7,896	7,896	94,748
	Driver	CSG 13	1	6,904	6,904	82,844
	Office Attendant	CSG 14	1	5,447	5,447	65,360
	Security Guard	CSG 14	2	5,447	10,894	130,728
Sub Total			8		58,423	701,071
2120201	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960

Chairperson: Kibet Ngetich Robinson

Signature..... Date 23/11/2024

Secretary: Viarose Chepkurui

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	Secretary	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Attendant	CSG 14	1	1,080	1,080	12,960
	Security Guard	CSG 14	2	1,080	1,080	12,960
Sub Total			8		8,640	103,680
2210802	Employer Contribution to NITA					
	Accounts Assistant	CSG 11	1	50	50	600
	Clerk of Works	CSG 11	1	50	50	600
	Records Management Assistant	CSG 12	1	50	50	600
	Secretary	CSG 12	1	50	50	600
	Driver	CSG 13	1	50	50	600
	Office Attendant	CSG 14	1	50	50	600
	Security Guard	CSG 14	2	50	50	600
Sub Total			8		400	4,800
2210802	Employer Contribution to AHL					
	Accounts Assistant	CSG 11	1	576	576	6,912
	Clerk of Works	CSG 11	1	576	576	6,912
	Records Management Assistant	CSG 12	1	477	477	5,724
	Secretary	CSG 12	1	477	477	5,724
	Driver	CSG 13	1	431	431	5,172
	Office Attendant	CSG 14	1	339	339	4,068
	Security Guard	CSG 14	2	339	678	1,356
Sub Total			8		3,554	42,648

GOODS AND SERVICES						
Utilities, Supplies and Services						
2210101	Electricity					100,000
2210102	Water & Sewerage Charges					9,000
Communication, Supplies and Services						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					90,000
2210203	Courier and Postal Services					270,000
Domestic Travel and Subsistence & Other						

Chairperson: Kibet Ngetich Robinson

Signature.....*[Signature]*.....Date.....*23/1/2024*.....

Secretary: Viarose Chepkurui

Signature.....*[Signature]*.....Date.....*23/1/2024*.....

	Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	46,000	550,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					300,000
						1,319,000
	NGCDFC Allowance					
2210811	NGCDFC Allowance	Members	8	10,000	90,000	960,000
		Chair	1	14,000	14,000	168,000
						1,128,000
	Other Committee Expenses					
2210802	Other Committee Expenses					1,500,000
						1,500,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					359,911
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					
	Refined Fuels and Lubricants - Other					1,000,000
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220101	Maintenance Expenses - Motor Vehicles					956,000
	Routine Maintenance - Other Assets					
2220202	Maintenance of Office Furniture and Equipment					25,000
	Sub Total					2,340,911
	Total					9,595,623.20

Annex 2: Monitoring and Evaluation.

EXPENDITURE ITEMS	
MONITORING EVALUATION AND CAPACITY BUILDING	

Chairperson: Kibet Ngetich Robinson

Signature.....*[Signature]*.....Date *23/11/2024*

Secretary: Viarose Chepkurui

Signature.....*[Signature]*.....Date *23/11/2024*

Item	Description	Scale	No	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					30,000
	Publishing and Printing Services					50,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210303	Daily Subsistence Allowance	Persons	5	1,000	5,000	60,000
	Training Expenses					
2210701	Travel Allowance					50,000
2210702	Remuneration of Instructors and Contract Based Training Services					600,000
2210703	Production and Printing of Training Materials					50,000
2210704	Hire of Training Facilities and Equipment					40,000
2210710	Accommodation Allowance					60,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					60,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,012,000
	NGCDFC Allowance	Chair	1	14,000	14,000	168,000
2210802	Committee Expenses					
	Other Committee	Members	15	10,000	155,000	2,132,000

Chairperson: Kibet Ngetich Robinson

Signature..........Date 23/11/2024

Secretary: Viarose Chepkurui


Signature..........Date 23/11/2024

	Expenses	Chair	1	14,000	14,000	168,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					37,811.60
2211102	Supplies and Accessories for Computers and Printers					30,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					450,000
						4,997,811.60

Chairperson: Kibet Ngetich Robinson

Signature..........Date.....23/11/2024

Secretary: Viarose Chepkurui

Signature..........Date.....23/11/2024

**THIRD SCHEDULERS. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 171

CONSTITUENCY NAME: KURESOI NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
171/API	Administration/Recurrent	9,995,623.20
171/AP2	Monitoring and evaluation/Capacity Building	4,997,811.60
171/2640100	Bursary/Mocks/Cats	40,000,000.00
171/2640200	Emergency Projects	8,768,091.00
171/2640507	Security Projects	3,104,190.00
171/2640510	Environmental Projects	3,276,099.60
171/3110202	CDFC offices	1,800,000.00
171/2640506	Electricity Projects	30,000,000.00
171/2211311	Constituency Innovation Hubs	2,297,811.60
171/2630209	Capital Grants to Primary Schools	43,252,866.00
171/2630210	Capital Grants to Secondary Schools	16,127,660.00
171/2630211	Capital Grants to Tertiary Institutions and Universities	16,900,000.00
TOTAL		180,520,153.00

Robinson Ngetich

[Signature]

23, 01, 2024

Chairman

Signature Date

Johnstone Kering

[Signature]

23, 01, 2024

Fund Manager

Signature Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 171
 Constituency Name KURESOI NORTH County Nakuru
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,995,623.20 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees salaries	4-0032-171-2110000-100-2023-2024-1	Payment of 8 NG-CDFC staffs salaries Kshs 2,854,320 salaries	New Project	2,854,320.00
NSSF	4-0032-171-2120101-100-2023-2024-2	Payment of Employer Contribution to NSSF	New Project	103,680.00
	4-0032-171-2710102-100-2023-2024-3	Payment of Gratuity to 8 NG-CDFC Staff	New Project	701,071.00
Electricity	4-0032-171-2210101-100-2023-2024-4	Payment of electricity bill	New Project	100,000.00
Telephone	4-0032-171-2210201-100-2023-2024-5	Payment of telephone expenses	New Project	90,000.00
Courier and postal Services	4-0032-171-2210203-100-2023-2024-6	Payment of postal services	New Project	270,000.00
Publishing/printing	4-0032-171-2210502-100-2023-2024-7	Payment of publishing and printing services	New Project	300,000.00
Water and Sewerage Charges	4-0032-171-2210102-100-2023-2024-8	Payment of water and sewerage charges	New Project	9,000.00
Travel cost	4-0032-171-2210301-100-2023-2024-9	Payment of transport expenses	New Project	550,000.00
Refined fuel and lubricants	4-0032-171-2211201-100-2023-2024-10	Purchase of fuels and Lubricants for NGCDFC GK vehicles and motor bike	New Project	1,000,000.00
NGCDFC	4-0032-171-2210811-100-2023-2024-11	Payment of NGCDFC	New Project	1,128,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

allowance		allowances		
Other Committee Expenses	4-0032-171-2210802-100-2023-2024-12	Payment of other NGCDFC expenses	New Project	1,500,000.00
General office supplies	4-0032-171-2211101-100-2023-2024-13	Payment of General Office Supplies(papers, pencils, forms, small office equipment)	New Project	359,911.20
Maintenance expenses-motor vehicle	4-0032-171-2220101-100-2023-2024-14	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	New Project	956,000.00
Maintenance of office furniture	4-0032-171-2220205-100-2023-2024-15	Payment of Maintenance of office furniture	New Project	25,000.00
House Levy	4-0032-171-2110301-100-2023-2024-16	payment of house levy	New Project	43,841.00
NITA	4-0032-171-2210802-100-2023-2024-17	payment of NITA deductions for NGCDFC staff from employer	New Project	4,800.00
TOTAL:				9,995,623.20

Person completing form

SIGNATURE: *[Handwritten Signature]*

DATE: 23 / 01 / 2024

NAME: *Johnstone Waring*

POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH County Nakuru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0032-171-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	30,000.00
Publishing and Printing Services	4-0032-171-2210502-111-2023-2024-2	Payment of Production and Printing of Training Materials(PMC, NGCDFC Staff & NCDFC Trainings)	New Project	50,000.00
Daily Subsistence Allowance	4-0032-171-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	60,000.00
Travel Allowance	4-0032-171-2210301-111-2023-2024-4	Payment of Travel of NGCDFC, National Government officers and PMC (PMC, NGCDFC Staff & NCDFC Trainings)	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services	4-0032-171-2210702-111-2023-2024-5	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff & NCDFC Trainings)	New Project	600,000.00
Production and Printing of Training Materials	4-0032-171-2210703-111-2023-2024-6	Payment of Production and Printing of Training Materials(PMC, NGCDFC Staff & NCDFC Trainings)	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0032-171-2210704-111-2023-2024-7	Hire of Training Facilities and equipment (PMC, NGCDFC Staff & NCDFC Trainings)	New Project	40,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation Allowance	4-0032-171-2210302-111-2023-2024-8	Payment of Accommodation Allowance of NGCDFC & Staff, National Government officers	New Project	60,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0032-171-2210801-111-2023-2024-9	Payment of Catering Services(receptions),Accommodation, Gifts, Food and Drinks	New Project	60,000.00
NG-CDFC allowance	4-0032-171-2210811-111-2023-2024-10	Payment of NG-CDFC allowances	New Project	1,180,000.00
Other committee expenses	4-0032-171-2210802-111-2023-2024-11	Payment of other NGCDFC committee expenses	New Project	2,300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0032-171-2211101-111-2023-2024-12	Purchase of General Office supplies(Papers, Pencils, forms, Small office equipment)	New Project	37,811.60
Supplies and Accessories for Computers and Printers	4-0032-171-2211102-111-2023-2024-13	Purchase of supplies and accessories for computers and printers	New Project	30,000.00
Refined Fuels and Lubricants for Transport	4-0032-171-2211201-111-2023-2024-14	Purchase of refined fuels and Lubricants for transport of GK vehicles and motor bike	New Project	450,000.00
			TOTAL:	4,997,811.60

Person completing form

SIGNATURE: *[Signature]* **DATE:** *23/01/2024*
NAME: *Ishtant Karing* **POSITION:** *Fund Account Manager*



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 171
Constituency Name KURESOI NORTH County Nakuru
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 40,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0032-171-2640101-103-2023-2024-1	Payment of Bursary to needy students in secondary schools	New Project	18,500,000.00
Bursary Tertiary Schools	4-0032-171-2640102-103-2023-2024-2	Payment of Bursary to needy students in tertiary schools	New Project	21,000,000.00
Bursary Special Schools	4-0032-171-2640105-103-2023-2024-3	Payment of Bursary to needy students in special schools	New Project	500,000.00
TOTAL:				40,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 23.01.2024
NAME: *Johnstone Karing* POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH County Nakuru

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-171-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE: *[Signature]* DATE: 23.01.2024

NAME: Johnstone Kering POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 171
 Constituency Name KURESOI NORTH County Nakuru
 Project Number 2640507
 Project Title Security Projects
 Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 3,104,190.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mau Summit Police Station	4-0032-171-2640507-264-2023-2024-1	Additional funds for finishing office block with capacity of 16 rooms-fixing windows, doors, plastering, floor finishing, ceiling, wiring and painting	Ongoing Project	2,000,090.00
Kipsinendet Assistant Chiefs Office	4-0032-171-2640507-264-2023-2024-2	Construction to completion of 3 door pit latrines with one door for Persons with Disabilities.	New Project	300,000.00
Tulwet Soliat Chiefs Office	4-0032-171-2640507-264-2023-2024-3	Fencing to completion of 0.5 acres chiefs office compound with barbed wire and treated blue gum poles	New Project	150,000.00
Tulwet Soliat Chiefs Office	4-0032-171-2640507-264-2023-2024-4	Construction to completion of 3 door pit latrines with one chamber for Persons with Disabilities.	New Project	300,000.00
Chematch Assistant Chiefs Office	4-0032-171-2640507-264-2023-2024-5	Construction to completion of 3 door pit latrines with one door for Persons with Disabilities.	New Project	354,100.00
			TOTAL:	3,104,190.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: *[Signature]* DATE: 23 / 01 / 2024
NAME: Johnstone Kering POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH **County** Nakuru

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,276,099.60 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Githima Primary School	4-0032-171-2640510-110-2023-2024-1	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Githiriga Primary School	4-0032-171-2640510-110-2023-2024-2	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Umoja Primary School	4-0032-171-2640510-110-2023-2024-3	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Korabariet Secondary School	4-0032-171-2640510-110-2023-2024-4	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Sachangwan Primary School	4-0032-171-2640510-110-2023-2024-5	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Amani Kuresoi Primary School	4-0032-171-2640510-110-2023-2024-6	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Githunguri Primary School	4-0032-171-2640510-110-2023-2024-7	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Jogoo Primary School	4-0032-171-2640510-110-2023-2024-8	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Kapongop Primary School	4-0032-171-2640510-110-2023-2024-9	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Kaplelach Primary School	4-0032-171-2640510-110-2023-2024-10	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Kiplongony Primary School	4-0032-171-2640510-110-2023-2024-11	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kipsapta Primary School	4-0032-171-2640510-110-2023-2024-12	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Lelaitich Primary School	4-0032-171-2640510-110-2023-2024-13	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Chemare Primary School	4-0032-171-2640510-110-2023-2024-14	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Boron Secondary School	4-0032-171-2640510-110-2023-2024-15	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Sachangwan Ndoinet Secondary School	4-0032-171-2640510-110-2023-2024-16	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Korabariet Primary School	4-0032-171-2640510-110-2023-2024-17	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Tachasis Primary School	4-0032-171-2640510-110-2023-2024-18	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Chorwa Primary School	4-0032-171-2640510-110-2023-2024-19	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Saino Primary School	4-0032-171-2640510-110-2023-2024-20	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Matunda Primary School	4-0032-171-2640510-110-2023-2024-21	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Mukeu Primary School	4-0032-171-2640510-110-2023-2024-22	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Tilola Mixed Secondary	4-0032-171-2640510-110-2023-2024-23	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Kuresoi Primary School	4-0032-171-2640510-110-2023-2024-24	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Dagoretti Nyakinyua Primary School	4-0032-171-2640510-110-2023-2024-25	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Tarakwa Primary School	4-0032-171-2640510-110-2023-2024-26	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Masaita Primary School	4-0032-171-2640510-110-2023-2024-27	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Terekena Primary School	4-0032-171-2640510-110-2023-2024-28	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Kipkoimet Secondary School	4-0032-171-2640510-110-2023-2024-29	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Kesigenik Primary School	4-0032-171-2640510-110-2023-2024-30	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Seguton Primary School	4-0032-171-2640510-110-2023-2024-31	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Sirikwa Primary School	4-0032-171-2640510-110-2023-2024-32	Purchase and supply of 2,000 tree seedlings	New Project	100,000.00
Chepkoburot Primary School	4-0032-171-2640510-110-2023-2024-33	Purchase and supply of 2,000 tree seedlings	New Project	76,099.60
TOTAL:				3,276,099.60

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: *John King* DATE: 23.1.21 2024
NAME: John King POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171
Constituency Name KURESOI NORTH County Nakuru
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuresoi North NGCDF office	4-0032-171-3110202-108-2023-2024-1	Construction to completion of 6 door flushable modern toilets with provision of one chamber for Persons with disability at Kuresoi North NG-CDF offices	New Project	1,800,000.00
TOTAL:				1,800,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 23/01/2024
NAME: Johnstone Kering POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH County Nakuru

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 30,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation (RREC)	4-0032-171-2640506-108-2023-2024-6	To RREC as matching fund for Transformer maximization to enhance electricity access and connectivity Within the Constituency in the following areas Koita Kipkewa, Tachasis Pendle, Cheptebe village, Mulango village, Lelaitich village kamara, Chepkosa village, Mwaragania Kiamashamba	New Project	30,000,000.00
TOTAL:				30,000,000.00

Person completing form

SIGNATURE: *Johnstone Kering* DATE: 23/01/2024

NAME: Johnstone Kering POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 171
 Constituency Name KURESOI NORTH County Nakuru
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,297,811.60 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ICT HUB(3% of the fund)	4-0032-171-2211311-108-2023-2024-1	Payment of recurrent utilities costs and maintenance of constituency digital hubs	New Project	197,811.60
Constituency Digital Hub and Center Managers office at Sirikwa-NGCDF office Land	4-0032-171-2211311-108-2023-2024-2	Construction to completion of an ICT hub and supply of chairs and computer tables for 20 users at ksh 160,000	New Project	2,100,000.00
			TOTAL:	2,297,811.60

Person completing form

SIGNATURE: *[Signature]* DATE: 23.01.2024
 NAME: *Shirahat Wasing* POSITION: Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 171
 Constituency Name KURESOI NORTH County Nakuru
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 43,252,866.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kesigenik Primary School	4-0032-171-2630209-263-2023-2024-1	Additional funds for ongoing construction of access bridge to school	Ongoing Project	4,000,000.00
Roret Primary School	4-0032-171-2630209-263-2023-2024-2	Additional funds for purchase of 2 acres land	Ongoing Project	500,000.00
Tachasis Primary School	4-0032-171-2630209-263-2023-2024-3	additional funds for Construction to completion of 6 door girls pit latrines with one chamber catering for the needs of Persons with Disabilities	New Project	300,000.00
Pele Primary School	4-0032-171-2630209-263-2023-2024-4	Construction to completion of girls dormitory with a capacity of 80 double decker beds	New Project	2,500,000.00
Kaporet Primary School	4-0032-171-2630209-263-2023-2024-5	construction to completion of one classroom	New Project	1,200,000.00
Lemechonik Primary School	4-0032-171-2630209-263-2023-2024-6	Construction to completion of one classroom	New Project	1,200,000.00
Mukeu Primary School	4-0032-171-2630209-263-2023-2024-7	Renovation to completion of 4 classrooms Flooring, constructing of a verandah, fixing of doors, fascia board, tiling and painting	New Project	1,500,000.00
Matunda Primary School	4-0032-171-2630209-263-2023-2024-8	Renovation to completion of 4 classrooms Flooring, constructing verandah, fixing of	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		doors, fascia board, tiling and painting.		
Cheponde Primary School	4-0032-171-2630209-263-2023-2024-9	Construction to completion of one classroom	New Project	1,200,000.00
Tarakwa Primary School	4-0032-171-2630209-263-2023-2024-10	Renovation to completion of 4 classrooms Flooring, constructing of verandah, fixing of doors, fascia board, tiling and painting.	New Project	1,500,000.00
Jogoo Junior Secondary School (JSS MOE)	4-0032-171-2630209-263-2023-2024-22	construction to completion of one classroom	New Project	1,200,000.00
Kimugulгаа Junior Secondary School(JSS MOE)	4-0032-171-2630209-263-2023-2024-23	construction to completion of one classroom	New Project	1,200,000.00
Nyanda Junior Secondary School(JSS MOE)	4-0032-171-2630209-263-2023-2024-24	construction to completion of one classroom	New Project	1,200,000.00
Seguton Junior Secondary School(JSS MOE)	4-0032-171-2630209-263-2023-2024-25	construction to completion of one classroom	New Project	1,200,000.00
Bochege Junior Secondary School(JSS MOE)	4-0032-171-2630209-263-2023-2024-26	construction to completion of one classroom	New Project	1,381,608.00
Chorwa Junior Secondary School(JSS MOE)	4-0032-171-2630209-263-2023-2024-27	construction to completion of one classroom	New Project	1,381,608.00
Sondu River Junior Secondary School(JSS MOE)	4-0032-171-2630209-263-2023-2024-28	construction to completion of one classroom	New Project	1,381,609.00
Tachasis Pendle Junior Secondary School(JSS MOE)	4-0032-171-2630209-263-2023-2024-29	construction to completion of one classroom	New Project	1,200,000.00
Umoja Junior Secondary School(JSS MOE)	4-0032-171-2630209-263-2023-2024-30	construction to completion of one classroom	New Project	1,200,000.00
Baringo Junior Secondary School(JSS MOE)	4-0032-171-2630209-263-2023-2024-31	construction to completion of one classroom	New Project	1,200,000.00
Mukeu Junior Secondary School(JSS MOE)	4-0032-171-2630209-263-2023-2024-32	construction to completion of one classroom	New Project	1,381,608.00
Kiptenden Sirikwa Junior Secondary School(JSS NG-CDF)	4-0032-171-2630209-263-2023-2024-33	Construction to completion of one classroom	New Project	1,200,000.00
Kiletien Junior Secondary School(JSS NG-CDF)	4-0032-171-2630209-263-2023-2024-34	Construction to completion of one classroom	New Project	1,200,000.00
Matunda Junior Secondary School(JSS NG-CDF)	4-0032-171-2630209-263-2023-2024-35	Construction to completion of one classroom	New Project	1,381,608.00
Lelaitich Junior	4-0032-171-2630209-263-2023-2024-36	Construction to completion of	New Project	1,381,608.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School(JSS NG-CDF)		one classroom		
Chepkoburot Junior Secondary School(JSS NG-CDF)	4-0032-171-2630209-263-2023-2024-37	Construction to completion of one classroom	New Project	1,200,000.00
Cheptemonok Junior Secondary School(JSS NG-CDF)	4-0032-171-2630209-263-2023-2024-38	Construction to completion of one classroom	New Project	1,381,608.00
Ndoinet Primary School (JSS NG-CDF)	4-0032-171-2630209-263-2023-2024-39	Construction to completion of one classroom	New Project	1,200,000.00
Korabariet Junior Secondary School(JSS NG-CDF)	4-0032-171-2630209-263-2023-2024-40	Construction to completion of one classroom	New Project	1,381,609.00
Chesubeno Junior Secondary School(JSS NG-CDF)	4-0032-171-2630209-263-2023-2024-41	Construction to completion of one classroom	New Project	1,200,000.00
Bureti Junior Secondary School(JSS NG-CDF)	4-0032-171-2630209-263-2023-2024-42	Construction to completion of one classroom	New Project	1,200,000.00
Silibwet Gaa Junior Secondary School(JSS NG-CDF)	4-0032-171-2630209-263-2023-2024-43	Construction to completion of one classroom	New Project	1,200,000.00
TOTAL:				43,252,866.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

23.10.2024

NAME:

Johnstone Keating

POSITION:

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 171

Constituency Name KURESOI NORTH **County** Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 16,127,660.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sirikwa Secondary School	4-0032-171-2630210-263-2023-2024-12	Superstructure-additional funds for ongoing construction-roofing, fixing windows, doors, plastering and painting	Ongoing Project	3,227,660.00
Tiloa Mixed Secondary School	4-0032-171-2630210-263-2023-2024-13	Purchase and installation of solar panels and submersible water pump and piping water	New Project	2,000,000.00
Kipsinendet Secondary School	4-0032-171-2630210-263-2023-2024-14	Additional funds for Construction to completion of a 400 students capacity dining hall	New Project	1,000,000.00
Dagoretti Nyakinyua Secondary School	4-0032-171-2630210-263-2023-2024-15	Construction to completion of one classroom	New Project	1,200,000.00
Kipkoris Girls Secondary School	4-0032-171-2630210-263-2023-2024-16	Completion of multi-purpose hall of 500 capacity-Tiling,fixing of fissure board and Painting at kshs 800,000 and equipping with tables&chairs at kshs 700,000	New Project	1,500,000.00
Chesirikwo Day Secondary School	4-0032-171-2630210-263-2023-2024-17	Construction to completion of a 300 students capacity dining hall	New Project	3,000,000.00
Sachangwan Ndoinet Secondary School	4-0032-171-2630210-263-2023-2024-18	construction to completion of one classroom	New Project	1,200,000.00
Baringo	4-0032-171-2630210-263-2023-2024-19	construction of main gate and	New Project	1,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Secondary School		fencing 30m perimeter fence to completion with treated blue gum poles and chain link		
Temoyetta DEB Secondary School	4-0032-171-2630210-263-2023-2024-20	construction to completion of one classroom	New Project	1,200,000.00
Temoyetta DEB Secondary School	4-0032-171-2630210-263-2023-2024-21	renovation of staff room-plastering, floor tiling, fixing windows, fixing ceiling board, wiring, fixing fissure board and painting	New Project	300,000.00
TOTAL:				16,127,660.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 23 / 01 / 2024
NAME: *Johnstone Kering* **POSITION:** *Fund Account Manager*



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 171
 Constituency Name KURESOI NORTH County Nakuru
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 16,900,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Total Technical and Vocational College	4-0032-171-2630211-263-2023-2024-1	one off purchase of 67 Seater Isuzu FVR bus	New Project	16,900,000.00
			TOTAL:	16,900,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 23.01.2024
 NAME: Johnstone Kering POSITION: Fund Account Manager

