



NG-CDF

**National Government Constituencies Development Fund
Subukia Constituency**

P.O Box 86,

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

DATE: 19th MAY, 2023

TO

THE CHIEF EXECUTIVE OFFICER,

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,

HARAMBEE PLAZA, 10TH FLOOR,

P.O BOX 46682-00100,

NAIROBI, KENYA

RE: PROJECT PROPOSAL F/Y 2022-2023

I forward to you Project proposal for Subukia Constituency for the financial year 2022/2023.

Attached are the CDFC minutes, Ward report and MIS schedules.

Thank you for your continued support.

Regards



Gloria Keitany

Fund Account Manager

Subukia Constituency

Vision: To be a leading public institution in the effective and efficient management of devolved funds



WASEGES WARD

Venue: Wei Market Grounds

Date: 3rd January 2023

Time: 10 .00 am

Members present:

1. Hon Samuel Kinuthia Gachobe -Area Member of Parliament
2. Mary Muchene- Dcc
3. Stephen Kimani - DEO
4. Paul Marenye – Chief
5. Patrick Njunge- Chief
6. John Macharia- Chief
7. Monicah Kihara- Ass. Chief
8. Peter Kinuthia – Ass. Chief
9. Wilson Koskey- Ass. Chief
10. Janet Wayua- Ass. Chief
11. David Kabuga- Ass. Chief
12. Shadrack Muiruri- Chair CDFC
13. Winnie Njoroge- Secretary CDFC
14. Erastus Chege – CDFC member
15. Jaled Ondieki – CDFC member
16. Josphine Kamau- CDFC member
17. Sophie Chelangat- CDFC member
18. Nicholas Kiplangat- CDFC member
19. Dorcas Nyokabi – CDFC member
20. Gloria Keitany- FAM
21. Members of the public

The meeting started with a word of prayer by David Kabuga and the area chief called the meeting to order and welcomed DCC who introduced the agenda of the day . She later welcomed the Area Member of Parliament who thanked the members of the public for coming to his meeting. The Area member of Parliament Introduced NG-CDFC members and gave FAM an opportunity to speak. The FAM educated the wananchi that public participation is very important. She told them that projects that will be proposed here and funded by NG-CDF Will benefit the community. The Member of Parliament took over and informed wananchi that public participation is conducted once in every 2 years. Members of the

public proposed the following projects to be funded in NG-CDF Subukia in the financial year 2022/2023 Financial year.

Proposed projects were:

1.	Chania Primary School	Levelling Of The Playground
2.	Marana Primary School	Construction Of 1 Classroom
3.	Tachasis Secondary School	Construction Of 2 Classrooms
4.	St.Ulrich Lama Secondary School	Construction Of A Multi-Purpose Hall
5.	Wiyumiririe Assistant Chiefs	Fencing And Gate Installation
6.	Lari Primary School	Renovation Of 8 Classrooms
7.	Gakingi Primary School	Renovation of 10 classrooms and office
8.	Gakingi Primary School	Construction of administration block
9.	GITUNDAGA PRIMARY SCHOOL	Construction of 6 classrooms
10.	SIMBOIYON PRIMARY	Renovation Of 16 Classrooms
11.	MIHANGO PRIMARY	Construction of boys and girls toilets
12.	Maryland Secondary School	Maintaining of the school's access road
13.	LOOREMETA PRIMARY SCHOOL	Renovation of 7 classrooms
14.	Roads	<ul style="list-style-type: none"> • Construction Of A Bridge To Chania Primary School • Construction Of Gaston To Ngamini Bridge • Siltation Of Dams I.E Gaston And Mihang'o • Construction Of Social Ammenities And Toilets • Construction Of Boreholes • Upgrade Of Feeder Roads • Improvemrnt Of Polepole -Suswa Road



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SUBUKIA WARD

Venue: NYS Grounds

Date: 5th January 2023

Time: 11.00 am

Members present:

1. Hon Samuel Kinuthia Gachobe -Area Member of Parliament
2. Mary Muchene- Dcc
3. Stephen Kimani - DEO
4. Norman Kiiru – Chief
5. John Njaramba- Chief
6. George Wanjohi- Chief
7. Thomas Kimani- Ass. Chief
8. Grace Kamau – Ass. Chief
9. William Githinji- Ass. Chief
10. Adson Bushuru- Ass. Chief
11. Catherine Nuthu- Ass. Chief
12. Shadrack Muiruri- Chair CDFC
13. Winnie Njoroge- Secretary CDFC
14. Erastus Chege – CDFC member
15. Jaled Ondieki – CDFC member
16. Josphine Kamau- CDFC member
17. Sophie Chelangat- CDFC member
18. Nicholas Kiplangat- CDFC member
19. Dorcas Nyokabi – CDFC member
20. Gloria Keitany- FAM
21. Members of the public

1.	Tetu Primary School	Renovation Of 2 Classrooms
2.	Tetu Primary School	Levelling Of The Playground
3.	Subukia Primary School	Renovation of 10 classrooms

4.	Our Lady Of Victories Secondary School	Construction Of 2 Classrooms
5.	Arash Location	Construction Of Chiefs Office
6.	Arash Location	Construction Of 2 Door Toilet
7.	Arash Location	Fencing And Gate Installation
8.	Arash Primary School	Construction of classrooms
9.	Kirengero Police Station	Fencing And Gate Installation
10.	Sidai Secondary School	Construction Of A Science Twin Laboratory
11.	Subukia Day Secondary School	Construction Of A Multi-Purpose Hall
12.	Kieni Secondary School	Construction Of A Twin Laboratory
13.	Kieni Secondary School	Construction of 12 door boys toilet and septic tank
14.	Our Lady Of Victories Primary School	Construction Of Administration Block, Renovation Of 9 Classroom & Fencing
15.	Our Lady Of Victories Primary School	Construction of 14 door boys toilet with urinal
16.	Sidai Primary School	Levelling Of The Playground Renovation of 13 classrooms
17.	Mumoi primary school	
18.	Mumoi primary school	Renovation of an office
19.	Kianyoro Primary School	Fencing of the school compound and gate installation
20.	Subukia police station	Construction of Police Station
21.	Proposed Infrastructures	<ul style="list-style-type: none"> • Construction Of A Social Hall At Subukia Centre • Construction Of A Public Toilet



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	<ul style="list-style-type: none">• Access Roads To Be Improved• Introduction Of A Land's And Birth Registration Office• Electricity Connectivity
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KABAZI WARD

Venue: Kabazi D.O's Office

Date: 6th January 2023

Time: 11.00 am

Members present:

1. Hon Samuel Kinuthia Gachobe -Area Member of Parliament
2. Callista Kendi- Acc
3. Joseph Ndaba- Chief
4. Tony Kipkurui- Chief
5. Charles Maina- Chief
6. Joseph Njuguna- Ass. Chief
7. Stephen Munyambu – Ass. Chief
8. Paul Ronge- Ass. Chief
9. Irene Njeri- Ass. Chief
10. Stephen Njine- Ass. Chief
11. Paul Kurgat- Ass. Chief
12. Esther Milgo- Ass. Chief
13. Simon Mwangi- Ass. Chief
14. Shadrack Muiruri- Chair CDFC
15. Winnie Njoroge- Secretary CDFC
16. Erastus Chege – CDFC member
17. Jaled Ondieki – CDFC member
18. Josphine Kamau- CDFC member
19. Sophie Chelangat- CDFC member
20. Nicholas Kiplangat- CDFC member
21. Dorcas Nyokabi – CDFC member

22. Gloria Keitany- FAM
 23. Members of the public

Proposed projects were:

1.	St.Marks Eldonio Secondary School	Completion Of A Multi-Purpose Hall
2.	Greenhills Secondary School	Construction Of 8 Door Boys Toilet To Completion
3.	Greenhills Secondary School	Construction Of 8 Door Girls Toilet To Completion
4.	Ndungiri Primary School	Renovation Of Administration Block
5.	Gitura Primary	Construction Of Administration Block
6.	Gitura Primary	Renovation Of 13 Classrooms
7.	Ndungiri Chiefs Office	Construction Of Chiefs Office
8.	Kabazi Police Station	Completion Of Police Station
9.	Oldonyo Mara Secondary School	Maintaining of the school's access road
10.	Maombi Primary School	Renovation of 18 classrooms
11.	Maombi Primary School	Maintaining of the school's access road
12.	Kabazi Acc	Construction Of A Social Hall
13.	Ruiru Secondary School	Construction Of A Multi-Purpose Hall
14.	Eldonio Primary School	Renovation Of 8 Classrooms
15.	Akuisi Primary School	Maintaining of the School access road

16.	Roads	<p>Tarmacking From Maili 12-Ndungiri-Mogotio Bridge To Connect Marigat-Solai</p> <p>Grading And Murraming Of Rigogo-Marigu Road</p> <p>Culvert And Bridges At :</p> <ul style="list-style-type: none"> • Ruiru • Marigu • Endao • Baraka • Akuisi
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WASEGES WARD- WEI MARKET SHADE



SUBUKIA WARD- NYS GROUNDS



KABAZI WUARD- DO' s GROUNDS



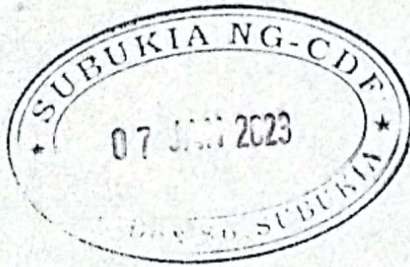
NG-CDF BOARD

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DCC May Muchene Signature [Signature] Date 7/01/23

Chairman CDFC SHADRACK MUKAMAYI Signature [Signature] Date 7/01/2023

Fund Account Manager Clara Kertany Signature [Signature] Date 7/01/23





NG-CDF

National Government Constituencies Development Fund

Subukia Constituency

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MINUTES OF NG-CDFC MEETING HELD ON 9TH JANUARY 2023 AT NG-CDF BOARDROOM AT 10:00 AM

MEMBERS PRESENT

1) Shadrack Muiruri	Chairman
2) Winnie Muthoni	Secretary
3) Gloria Keitany	Member
4) Erastus Mwangi	Member
5) Nicholas Kiplagat	Member
6) Sophie Chelangat	Member
7) Dorcas Nyokabi	Member
8) Jaled Ondiek	Member
9) Josephine Wanjiku	Member
10) Mary Muchene	Member

The chair called meeting to order at 10.00am and Dorcas Nyokabi started with a word of prayer.

AGENDAS

- WARD REPORT
- PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023
- ONGOING PROJECTS
- CHANGE OF ACTIVITY
- PURCHASE OF NG-CDFC OFFICE LAND
- A.O.B

MINI/09/01/2023: WARD REPORT

The chairman tabled a summary of projects suggested by the members of public during the public participation forums from all the 3wards as follows;

SUBUKIA WARD		
S/no	Project	Activity
1.	Subukia Primary School	Renovation of 10 classrooms
		Renovation of 13 classrooms
2	Mumoi primary school	

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U. George

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3.	Maryland Secondary school Road	Bush Clearing, Murraming, Grading and Gravelling of 4 kilometres road
4.	Arash Primary school	Construction of one classroom
5.	subukia east chiefs office	Completion of chiefs office
6.	Our Lady of Victories Primary	Renovation of 9 Classrooms

WASEGES WARD		
S/no	Project	Activity
1.	GITUNDAGA PRIMARY SCHOOL	Construction of 6 classrooms
2.	SIMBOIYON PRIMARY	Renovation Of 16 Classrooms
3.	MIHANGO PRIMARY	Construction of boys and girls toilets

KABAZI WARD		
S/no	Project	Activity
1.	St.Marks Eldonio Secondary School	Completion Of A Multi-Purpose Hall
2.	Ndungiri Primary School	Completion Of Administration Block
3.	Gitura Primary	Renovation Of 13 Classrooms
4.	Maombi Primary School	Renovation of 18 classrooms
5.	Maombi Primary School	Maintaining of the school's access road

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Wiyoragi *Ataman*



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MINI/09/10/2023: PROJECT PROPOSAL

The FAM informed the members that the Allocation for the constituency is Ksh.131, 342,462.00. After a long deliberation, the members agreed to fund the following projects.

Name Of Project	ORIGIN AL COST ESTIMATE	CUM MALATI VE ALLO CATION	PROJECT ACTIVITY	AMOUNT	STAT US
ADMINISTRATION/RECURRENT					
Payment Of Contractual Employees	2,782,968.00	-	Payment Of Salaries for 7 contractual Employees. (Annex 1)	2,782,968.00	New
Gratuity	664,853.28	-	payment of staff Gratuity for 7 contractual employees.(Annex 2)	664,853.28	New
Casual Labourers	120,000.00	-	Payment of Two casual labourers for 6 months	120,000.00	New
NSSF	181,440.00	-	Payment Of NSSF Deductions (Annex 3)	181,440.00	New
Nhif	78,000.00	-	Payment Of NHIF Deductions (Annex 4)	78,000.00	New
Goods And Services					
Electricity	60,000.00	-	Payment of Electricity Charges	60,000.00	New
Internet Connections	85,000.00	-	Payment of Internet connections	85,000.00	New
Courier And Postal Services	150,000.00	-	Payment of courier and postal services	150,000.00	New
Advertising, Awareness And Public Campaigns	130,000.00	-	Payment of advertising and awareness charges	130,000.00	New
General Office Supplies(Papers, pencils,forms, small office equipments)	648,178.40	-	Purchase of general Office supplies (papers, pencils,forms, small office equipment)	648,178.40	New

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Catering Services	400,000		Payment of catering services(Receptionist) Accomodation, Gifts, food and drinks	400,000	
Travelling And Accommodation Expenses					
Accommodation/Domestic Travel	300,000.00	-	Payment of accommodation on domestic travel (Annex 5)	300,000.00	New
Refined Fuels And Lubricants	319,718.32	-	Purchase of refined fuels and lubricants	319,718.32	New
Committee Expenses					
Payment Of NGCDFC Allowance	1,128,000.00	-	Payment of NGCDFC allowance charges (Annex 6)	1,128,000.00	New
Other Committee Expenses	402,389.72	-	Payment of other committee expenses	402,389.72	New
Other Expenses					
Motor Vehicle Insurance	180,000.00	-	Payment of NGCDF vehicle insurance GKB034W	180,000.00	New
Motor Vehicle Maintenance	250,000.00	-	Payment of Maintenance of NG-CDFC Vehicle GKB034W	250,000.00	New
MONITORING AND EVALUATION					
Travel Allowance On Training	815,400.00	-	payment of travel allowance on NG-CDFC, STAFF, Technical officers (Annex 7)	815,400.00	New
Catering Services	580,000.00	-	Payment of catering services(Receptionist) Accomodation, Gifts, food and drinks	580,000.00	

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Uyovogo

[Signature]



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Refined Fuel & Lubricants For Transport	400,000	0.00	Purchase of Refined Fuel & lubricants for transport of GKBO34W	400,000	New
General Office Supplies	210,600	0.00	Purchase of general office supplies	210,600	New
Travel Costs For PMC	500,000.00	-	Payment of Transport cost for PMC (Annex 8)	500,000.00	
Monitoring And Evaluation NG-CDFC's Allowance	1,394,000	-	Payment of Monitoring and evaluation allowance for NG-CDFC. (Annex 9)	1,394,000	New
Bank Services, Commission And Charges	40,000.00	-	Payment of bank services, commission and charges	40,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE					
Constituency Oversight Allowance	600,000.00		Payment of Constituency Oversight Committee Allowance (Annex 10)	600,000.00	New
Travel Allowance On Training	150,000		Payment of Travel allowance on Training of Constituency Oversight Members (Annex 10)	150,000	New
Catering Services (Receptionist) Accommodation Gifts, Food And Drinks	176,849.24		Payment of Catering Services(Receptionist) Accommodation, Gifts, Food and drinks for Constituency Oversight Committee Members	176,849.24	New
Telephone Telex, Facsimile And Mobile Phone Services	100,000		Payment of telephone expenses	100,000	New
Production And Printing Of Training Materials	100,000		Payment of production and printing of training materials for Constituency Oversight Members	100,000	New

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Uyogoro

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EMERGENCY					
Emergency	7,636,190.00	-	To Cater For Any Unforeseen Occurrences In The Constituency During The Financial Year.	7,636,190.00	New
BURSARY					
Bursary Secondary	30,201,068.64	-	To Cater For Needy Students Within The Constituency	30,201,068.64	New
Bursary Tertiary	12,000,000	-	To Cater For Needy Students Within The Constituency	12,000,000	New
Bursary Special	1,500,000	-	To Cater For Needy Students Within The Constituency	1,500,000	New
Social Security Programme	1,200,000	-	Towards provision of medical insurance cover for 200 vulnerable families including orphans and vulnerable children(OVC'S) Poor older persos, persons with disability(PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency	1,200,000	Ongoing
SPORTS					
Constituency Tournament	2,326,849.24	-	To Carry Out Constituency Sports Tournament And The Winning Teams To Be Awarded With Trophies, Balls And Games Kits.	2,326,849.24	New
Regional Tournament	300,000.00	-	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New

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U. J. J. J. *[Signature]*



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ENVIRONMENT					
Mihango Primary School	750,000.00	-	construction to completion of 8 door Girls pit Latrine with one chamber catering for Persons with Disability	750,000.00	New
Mihango Primary School	750,000.00	-	construction to completion of 8 door Boys pit Latrine with one chamber catering for Persons with Disability	750,000.00	New
SUBUKIA CONSTITUENCY STRATEGIC PLAN					
Subukia Constituency Strategic Plan	2,000,000.00	-	Preparation of 5 year strategic plan(2023-2027)	2,000,000.00	New
PRIMARY SCHOOLS					
Subukia Primary School	5,500,000.00	-	Renovation to completion of 10 classrooms (re-roofing, Enlargement of windows, new dooring, plastering, electrical works, Ceilling, Flooring with tiles)	5,500,000.00	New
Arash Primary School	1,200,000.00	-	construction to completion of one classroom	1,200,000.00	
Mumoi Primary School	7,800,000.00	-	Renovation to completion of 13 Classrooms(Extension of one window per classroom ,Increase height of 13 classrooms,re-roofing, new doors, windowing, plastering, New verandah, ceiling, flooring with tiles)	7,800,000.00	New

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Maombi Primary School	4,800,000.00	Renovation to completion of 8 classrooms(Reinforcement of 8 classrooms with D 10, new floor installation with BRC, Re-roofing, Plastering, Electrical works painting and flooring with tiles)	4,800,000.00	New
Gitura Primary School	7,100,000.00	Renovation to completion of 13 classrooms (Increase the height of 7 classrooms, re-roofing of 13 classrooms, Reinforcement of 13 classes with D10. Plastering and painting , Ceiling, Flooring with Tiles	7,100,000.00	New
Gitundaga Primary School	7,200,000.00	Construction to completion of 6 classrooms	7,200,000.00	New
Simboiyon Primary School	6,000,000.00	Renovation to completion of 10 classrooms(Re-roofing, Enlargement of windows of 5 classrooms, Increasing the height of 5 classrooms, Electrical works, Re-Roofing of 10 classrooms, New corridor and stations for 5 classrooms, Ceiling Electrical works, Flooring with tiles and Painting)	6,000,000.00	New

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Our Lady Of Victories Primary School	5,400,000.00	-	Renovation to completion of 9 classrooms(Increase the height of 9 classrooms, Introduction of one extra window per class, Introduction of verandah, Re-roofing, plastering, flooring with tiles, and Painting)	5,400,000.00	New
Ndungiri Primary School	4,000,000.00	2,500,000	Completion of Renovation of 5roomed Administration block(Construction of extra walls,Plastering, Plumbing works,Flooring with tiles,Glazing and Painting) to completion	1,500,000.00	Ongoing
SECONDARY SCHOOLS					
St. Marks Eldonio Secondary School	6,500,000.00	3,000,000	Completion of 700 multi-purpose hall and kitchen(Construction of Septic Tank,Plumbing works, Construction of soak pit, Expansion of cooking area,Plastering, Construction of Walk in pavements around the building,tiling of floor and serving area,painting) to completion	3,500,000.00	Ongoing
SECURITY					
Subukia East Chiefs Office	2,000,000.00	1,000,000	Completion of 5 roomed Chiefs office (Plastering, ceiling, dooring, Plumbing works, flooring with tiles and painting) to completion.	1,000,000.00	Ongoing

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ROADS					
Maombi Primary School	5,730,957.16		Bush Clearing, Murraming, Grading and Gravelling of 4 kilometres road	5,730,957.16	New
Maryland Secondary School	3,000,000.00		Bush Clearing, Murraming, Grading and Gravelling of 4 kilometres road	3,000,000.00	New
TOTAL				131,342,462	

MIN3/09/01/2023: ONGOING PROJECTS

The FAM Tabled a list of ongoing projects and the members noted that the Ongoing projects were only 3 projects as i.e

S/NO	PROJECT NAME	ACTIVITY	AMOUNT REQUIRED TO COMPLETE REMAINING WORKS
1	Subukia East Chiefs Office	Completion of chief's office	1,000,000
2	St. Marks Eldonio Secondary School	Completion of Dining hall	3,500,000
3	Ndungiri Primary School	Completion of Administration block	2,500,000

The Bill of Quantities were prepared by public works indicating that the allocated funds will fund the ongoing project to completion.

MIN4/09/01/2023: CHANGE OF ACTIVITY

The FAM informed the members that they need to change activity of Subukia East chiefs office because the board initially approved construction of 3 roomed chiefs office to completion but the PMC used the wrong plan which was meant for another project which had an addition of 2 cells and an extra office. The project became stalled since the allocated funds could not complete the project. Members agreed since all ongoing projects should be given priority.

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PAYMENT OF CONTRACTUAL EMPLOYEES (Administration –Annex 1)

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	39,024.00	12	468,288.00
Accounts Assistant	39,024.00	12	468,288.00
Clerical officer	33,173.00	12	398,076.00
Driver	33,173.00	12	398,076.00
Clerk of works	39,890.00	12	478,680.00
Security Officer	20,060.00	12	240,720.00
Office Assistant	27,570.00	12	330,840.00
TOTAL	231,914.00	12 Months	2,782,968.00

PAYMENT OF CONTRACTUAL EMPLOYEES (Administration –Annex 2)

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	9084.24	12	109,010.88
Accounts Assistant	9084.24	12	109,010.88
Clerical officer	7874.93	12	94,499.16
Driver	7874.93	12	94,499.16
Clerk of works	9,352.7	12	112,232.40
Security Officer	5235.9	12	62,830.80
Office Assistant	6897.5	12	82,770.00
TOTAL	60,481.00	12 Months	664,853.28

PAYMENT OF NSSF DEDUCTIONS (Administration –Annex 3)

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	1080	12	12,960
Accounts Assistant	1080	12	12,960
Clerical officer	1080	12	12,960
Driver	1080	12	12,960
Clerk of works	1080	12	12,960
Security Officer	1080	12	12,960
Office Assistant	1080	12	12,960
Employer Contribution	7560	12	90,720
TOTAL	15,120	12 Months	181,440

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PAYMENT OF NHIF DEDUCTIONS (Administration - Annex 4)

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	1000	12	12,000
Accounts Assistant	1000	12	12,000
Clerical officer	950	12	11,400
Driver	950	12	11,400
Clerk of works	1000	12	12,000
Security Officer	750	12	9,000
Office Assistant	850	12	10,200
TOTAL	6500	12 Months	78,000

Travelling and accommodation expenses (Administration – Annex 5)

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
			TOTAL	300,000.00

NG – CDFC Allowances (Administration – Annex 6)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
			TOTAL	1,128,000.00

Travel Allowance on training (Monitoring and Evaluation – Annex 7)

Description	Rate	No. of days	Total Amount (PA)
8 Members	5000	6	240,000
1 Member	7,000.00	6	42,000
7 Staff Members	6300.00	6	264,600
Public works officer	11,200	6	67,200

Vision: To be a leading public institution in the effective and efficient management of devolved funds

W. G. O. O. O.

[Signature]



NG-CDF

National Government Constituencies Development Fund
Subukia Constituency

P.O Box 86
Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Fund Account Manager	11,200	6	67200
District Accountant	11200	6	67200
Procurement officer	11200	6	67200
TOTAL			815,400

Travelling expenses for PMC (Monitoring and evaluation – Annex 8)

Description	Rate	No. of days	Amount	Total Amount (PA)
66 Members	1,000.00	3	3,000.00	198,000
5 Facilitators	10,000	3	30,000	150,000
Hiring of tents and Public Address				100,000
Refreshments				52,000
TOTAL				500,000

NG – CDFC Allowances (Monitoring & Evaluation – Annex 9)

Description	Rate	No. of meetings per month	Total Amount (PA)
8 Members	5,000.00	2	880,000.00
1 Member	7,000.00	2	154,000.00
1 driver	2,500.00	2	60,000.00
1 Clerk of works	2,500.00	2	60,000.00
Public works officer	5,000	2	120,000.00

vision: To be a leading public institution in the effective and efficient management of devolved funds

U. George *Bana*



NG-CDF

**National Government Constituencies Development Fund
Subukia Constituency**

P O Box 86,
Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Fund Account Manager	5,000	2	120,000
TOTAL			1,394,000

Budget for COC Members – (Annex 10)

Description	Members	Rate	No. of meetings per month	Total Amount (PA)
Sitting Allowance	5 Members	5,000.00	2	600,000.00
Payment of travel allowance	5 Members	5,000.00	6	150,000.00
Production and printing of training materials				100,000.00
Payment of catering services				176,849.24
Payment of telephone expenses				100,000.00
Total				1,126,849.24

MIN5/09/01/2023: PURCHASE OF NG-CDFC OFFICE LAND

The FAM informed the members that the board has Approved Additional Funding of Ksh. 1,180,000 towards purchase of land for building of NG-CDFC Office . The CDFC Had Allocated Ksh. 3,000,000 for purchase of land in financial year 2018/2019. Payment of Land can commence since All the requisite documents are there so that Office Construction can start Immediately. The Total Cost of Purchase of 0.25Ha is 4,180,000.

MIN6/09/01/2023: A.O.B.

The being no other business for discussion, the meeting was adjourned at 2:00 pm, with a prayer from Jared Ondick.

Vision. To be a leading public institution in the effective and efficient management of devolved funds

W. G. O. O.

B. O. O.



National Government Constituencies Development Fund
Subukia Constituency

P.O Box 86.

Subukia

Cell: 0728/76506

Email: subukia@cdf.go.ke

NG-CDF

Minutes prepared by :

Secretary... Winnie M. Njoroge Signature...  Date... 9/01/2023

Minutes confirmed by:

Chairman... SHADRACK M. KWAY Signature...  Date... 9/01/2023

Vision: To be a leading public institution in the effective and efficient management of devolved funds

National Government Constituencies Development Fund

Project Reports Date: 05/19/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 172 CONSTITUENCY NAME: SUBUKIA FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
172/AP1	Administration/Recurrent	7,880,547.72
172/AP2	Monitoring and evaluation/Capacity Building	3,940,000.00
172/2640100	Bursary/Mocks/Cats	44,901,068.64
172/2640200	Emergency Projects	7,636,190.00
172/2640507	Security Projects	1,000,000.00
172/2640509	Sports Activities	2,626,849.24
172/2640510	Environmental Projects	1,500,000.00
172/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
172/2630209	Capital Grants to Primary Schools	46,500,000.00
172/107001	Roads Leading to Access to Education Institutions	8,730,957.16
172/2630210	Capital Grants to Secondary Schools	3,500,000.00
172/114	Constituency Oversight Committee	1,126,849.24
TOTAL		131,342,462

SHADRACK M. KAMAY
 Chairman

[Signature]
 Signature

19 05 2023
 Date

Gloria Kertany
 Fund Manager

[Signature]
 Signature

19 05 / 2023
 Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172
 Constituency Name SUBUKIA County Nakuru
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,880,547.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment of contractual employees	4-0032-172-2110000-100-2022-2023-1	Payment of Salaries for 7 contractual employees	New Project	2,782,968.00
Gratuity	4-0032-172-2710102-100-2022-2023-2	Payment of staff gratuity for 7 contractual employees	New Project	664,853.28
Casual Labourers	4-0032-172-2110202-100-2022-2023-3	Payment of 2 casual labourers for 6 months	New Project	120,000.00
NSSF	4-0032-172-2120101-100-2022-2023-4	Payment of NSSF deductions	New Project	181,440.00
NHIF	4-0032-172-2120201-100-2022-2023-5	Payment of NHIF deductions	New Project	78,000.00
Electricity	4-0032-172-2210101-100-2022-2023-6	Payment of Electricity Charges	New Project	60,000.00
Internet Connections	4-0032-172-2210202-100-2022-2023-7	Payment of Internet connections	New Project	85,000.00
Courier And Postal Services	4-0032-172-2210203-100-2022-2023-8	Payment of courier and postal services	New Project	150,000.00
Advertising, Awareness And Public Campaigns	4-0032-172-2210504-100-2022-2023-9	Payment of advertising and awareness charges	New Project	130,000.00
General office sup	4-0032-172-2211101-100-2022-2023-10	General office supplies(papers,p encils,forms ,small office equipments)	New Project	648,178.40
Catering Services	4-0032-172-2210801-100-2022-2023-11	Payment of catering services(New Project	400,000.00

Government Constituencies Development Fund
Schedule Report

		Receptionist) Accomodation, Gifts, food and drinks		
	4-0032-172-2210302-100-2022-2023-12	Payment of accommodation on domestic travel	New Project	300,000.00
Refined Fuels And Lubricants	4-0032-172-2211201-100-2022-2023-13	Purchase of refined fuels and lubricants	New Project	319,718.32
Payment Of NGCDFC Allowance	4-0032-172-2210811-100-2022-2023-14	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Other Committee Expenses	4-0032-172-2210802-100-2022-2023-15	Payment of other committee expenses	New Project	402,389.72
Motor Vehicle Insurance	4-0032-172-2210904-100-2022-2023-16	Payment of NGCDF vehicle insurance GKB034W	New Project	180,000.00
Motor Vehicle Mainteinance	4-0032-172-2220101-100-2022-2023-17	Payment of Maintainance of NG-CDFC Vehicle	New Project	250,000.00
TOTAL:				7,880,547.72

Person completing form

SIGNATURE: _____



DATE: _____

19, 05, 23

NAME: _____

Glora Kectany

POSITION: _____

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172
 Constituency Name SUBUKIA County Nakuru
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travell Allowance On Training	4-0032-172-2210701-111-2022-2023-1	payment of travel allowance on NG-CDFC, STAFF, Technical officers	New Project	815,400.00
Catering Services	4-0032-172-2210801-111-2022-2023-2	Payment of catering services(Receptionist) Accomodation, Gifts, food and drinks	New Project	580,000.00
Refined Fuel & Lubricants For Transport	4-0032-172-2211201-111-2022-2023-3	Purchase of Refined Fuel & lubricants for transport of GKB034W	New Project	400,000.00
General Office Supplies	4-0032-172-2211101-111-2022-2023-4	Purchase of general office supplies	New Project	210,600.00
Travel Costs For PMC	4-0032-172-2210701-111-2022-2023-5	Payment of Transport cost for PMC	New Project	500,000.00
Monitoring And Evaluation NG-CDFCs Allowance	4-0032-172-2210811-111-2022-2023-6	Payment of Monitoring and evaluation allowance for NG-CDFC.	New Project	1,394,000.00
Bank Services, Co mmission And Charges	4-0032-172-2210000-111-2022-2023-7	Payment of bank services, commission and charges	New Project	40,000.00
TOTAL:				3,940,000.00

Local Government Constituencies Development Fund
Schedule Report

Person completing form

SIGNATURE: 

DATE: 19, 05, 23

NAME: Alovia Keitany

POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172
 Constituency Name SUBUKIA County Nakuru
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 44,901,068.64 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary	4-0032-172-2640101-103-2022-2023-1	To Cater for needy students within the constituency	New Project	30,201,068.64
Bursary Tertiary	4-0032-172-2640102-103-2022-2023-2	To cater for needy students within the constituency	New Project	12,000,000.00
Bursary Special	4-0032-172-2640105-103-2022-2023-3	To cater for needy students within the constituency	New Project	1,500,000.00
Social Security Programme	4-0032-172-2640103-103-2022-2023-4	Towards for provision of medical insurance cover for vulnerable families including orphans and vulnerable children (OVCs) poor older persons, persons with disability(PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency.	New Project	1,200,000.00
TOTAL:				44,901,068.64

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172
Constituency Name SUBUKIA County Nakuru
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-172-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

19, 05, 23

Gladys Kevany

Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172
Constituency Name SUBUKIA County Nakuru
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subukia East Chiefs Office	4-0032-172-2640507-113-2022-2023-1	Completion of 5 roomed Chiefs office(Plastering,ceiling, dooring,Plumbing works,flooring with tiles and painting)	Ongoing Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 19, 05, 23

NAME: Gloria Kertani POSITION: Fund Account manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 172
 Constituency Name SUBUKIA County Nakuru
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, In Ksh 2,626,849.24 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Tournament	4-0032-172-2640509-112-2022-2023-1	To Carry Out Constituency Sports Tournament And The Winning Teams To Be Awarded With Trophies, Balls And Games Kits.	New Project	2,326,849.24
Regional Tournament	4-0032-172-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
TOTAL:				2,626,849.24

Person completing form

SIGNATURE: [Signature] DATE: 19, 05, 2023
 NAME: Gloria Kectany POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172
Constituency Name SUBUKIA County Nakuru
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost 1,500,000.00 dated
Estimates, in Ksh
Amount allocated dated
last financial year
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mihango Primary School	4-0032-172-2640510-110-2022-2023-1	construction to completion of 8 door Girls pit Latrine with one chamber catering for Persons with Disability	New Project	750,000.00
Mihango Primary School	4-0032-172-2640510-110-2022-2023-2	construction to completion of 8 door Boys pit Latrine with one chamber catering for Persons with Disability	New Project	750,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

Constituency No 172
 Constituency Name SUBUKIA County Nakuru
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, In Ksh 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subukia Constituency Strategic Plan	4-0032-172-2211310-108-2022-2023-1	Preparation of 5 year strategic plan(2023-2027)	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 19, 05, 23

NAME: Alice Ketchum POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172
 Constituency Name SUBUKIA County Nakuru
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 46,500,000.00 dated

Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subukia Primary School	4-0032-172-2630209-263-2022-2023-1	Renovation to completion of 10 classrooms (re-roofing, Enlargement of windows, new dooring, plastering, electrical works, Ceilling, Flooring with tiles)	New Project	5,500,000.00
Arash Primary School	4-0032-172-2630209-263-2022-2023-2	construction to completion of one classroom	New Project	1,200,000.00
Mumoi Primary School	4-0032-172-2630209-263-2022-2023-3	Renovation to completion of 13 Classrooms(Extension of one window per class, Increase height of 13 classes, re-roofing, new doors, windowing, plastering, New verandah, eiling, flooring with tiles)	New Project	7,800,000.00
Maombi Primary School	4-0032-172-2630209-263-2022-2023-4	Renovation to completion of 8 classrooms(Reinforcement of 8 classrooms with D 10, new floor installation with BRC, Re-roofing, Plastering, Electrical works painting and flooring with tiles)	New Project	4,800,000.00
Gitura Primary School	4-0032-172-2630209-263-2022-2023-5	Renovation to completion of 13 classrooms (Increase the height of 7 classrooms, re-roofing of 13 classrooms, Reinforcement of 13 classes with D10, Plastering and painting, Ceilling, Flooring	New Project	7,100,000.00

Government Constituencies Development Fund
Schedule Report

		with Tiles		
Gitundaga Primary School	4-0032-172-2630209-263-2022-2023-6	Construction to completion of 6 classrooms	New Project	7,200,000.00
Simbolyon Primary School	4-0032-172-2630209-263-2022-2023-7	Renovation to completion of 10	New Project	6,000,000.00
Our Lady Of Victories Primary School	4-0032-172-2630209-263-2022-2023-8	Renovation to completion of 9 classrooms(Increase the height of 9 classrooms, Introduction of one extra window per class, Introduction of verandah, Re-roofing, plastering, flooring with tiles, and Painting)	New Project	5,400,000.00
Ndungiri Primary School	4-0032-172-2630209-263-2022-2023-9	Completion of 5 roomed Administration block (Construction of extra walls,Plastering, Plumbing works,Flooring with tiles,Glazing and Painting)	Ongoing Project	1,500,000.00
TOTAL:				46,500,000.00

Person completing form

SIGNATURE:  DATE: 19, 05, 23.
 NAME: Gloria Kertany POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172
 Constituency Name SUBUKIA County Nakuru
 Project Number 107001
 Project Title Roads Leading to Access to Education Institutions
 Sector Roads

Status of projects

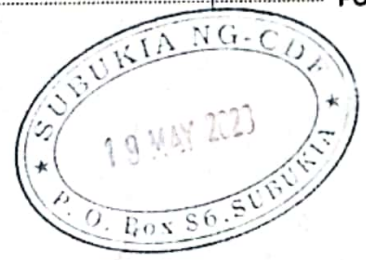
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 8,730,957.16 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maombi Primary School	4-0032-172-107001-107-2022-2023-1	Bush Clearing, Murraming, Grading and Gravelling of 4 kilometres road	New Project	5,730,957.16
Maryland Secondary School	4-0032-172-107001-107-2022-2023-2	Bush Clearing, Murraming, Grading and Gravelling of 4 kilometres road	New Project	3,000,000.00
TOTAL:				8,730,957.16

Person completing form

SIGNATURE: [Signature] DATE: 19, 05, 23
 NAME: Alicia Kertany POSITION: Fund Account manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172
 Constituency Name SUBUKIA County Nakuru
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Marks Eldonio Secondary School	4-0032-172-2630210-263-2022-2023-1	Completion of multi-purpose hall with a capacity of 700 students(Construction of Septic Tank,Plumbing works, Construction of soak pit, Expansion of cooking area,Plastering, Construction of Walk in pavements around the building,tiling of floor and serving area,painting) to completion	Ongoing Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form *[Signature]*
SIGNATURE: **DATE:** 19, 05, 23
NAME: *Alonic Keitany* **POSITION:** *fund Account manager*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172

Constituency Name SUBUKIA

County Nakuru

Project Number 172/114

Project Title Constituency Oversight Committee

Sector Roads

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 1,126,849.24 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Oversight Allowance	4-0032-172-2210802-111-2022-2023-16	Payment of Constituency Oversight Committee Allowance (Annex 10)	New project	600,000.00
Travel Allowance On Training	4-0032-172-2210701-114-2022-2023-6	Payment of Travel allowance on Training of Constituency Oversight Members	New project	150,000.00
Catering Services (Receptionist) Accomodation Gifts, Food And Drinks	4-0032-172-2210801-114-2022-2023-12-111-2022-2023-12	Payment of Catering Services(Receptionist) Accomodation, Gifts, Food and drinks for Constituency Oversight Committee Members	New project	176,849.24

Telephone Telex, Facsimile And Mobile Phone Services	4-0032-172-2210201-114- 2022-2023-1	Payment of telephone expenses	New project	100,000.00
Production And Printing Of Training Materials	4 0032-172-2210703-114- 2022-2023-1	Payment of production and printing of training materials for Constituency Oversight Members	New project	100,000.00
TOTAL:				1,126,849.24

Person completing form

SIGNATURE: *Gloria*

DATE: 11, 05, 23

NAME: Gloria

Ketany

POSITION: Fund Account Manager

