



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86,

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

DATE: 1<sup>ST</sup> FEBRUARY 2024

TO

THE CHIEF EXECUTIVE OFFICER

NG-CDF BOARD,

P.O BOX 46682-00100,

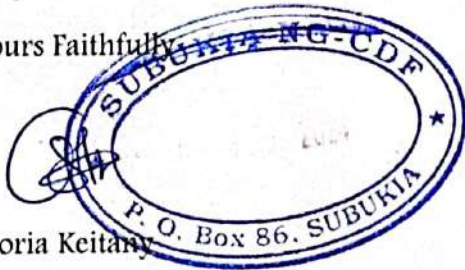
NAIROBI.

**RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

I forward to you project proposal for Subukia Constituency for financial year 2023/2024 for your perusal and action.

Thank you for your continued support.

Yours Faithfully,



Gloria Keitany

Fund Account Manager

Subukia Constituency

## THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 172

CONSTITUENCY NAME: SUBURIA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
172/AP1	Administration/Recurrent	9,408,397.32
172/AP2	Monitoring and evaluation/Capacity Building	3,438,698.87
172/2640100	Bursary/Mocks/Cats	55,284,820.15
172/2640200	Emergency Projects	8,306,612.00
172/2640507	Security Projects	5,380,835.08
172/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
172/2630209	Capital Grants to Primary Schools	48,277,368.00
172/2630210	Capital Grants to Secondary Schools	24,329,132.58
172/2630211	Capital Grants to Tertiary Institutions and Universities	10,000,000.00
<b>TOTAL</b>		<b>165,925,862.00</b>

DRACK M. KAMAU

*[Signature]*

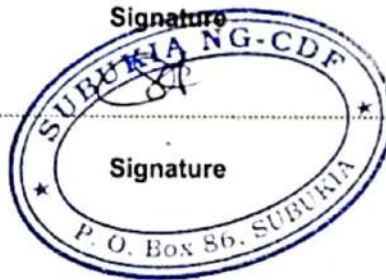
18, 03, 2024

Chairman

Signature

Date

Gloria Keitany



18, 03, 2024

Field Manager

Signature

Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 172

Constituency Name SUBUKIA

County Nakuru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, In Ksh 3,438,698.87 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on Training	4-0032-172-2210701-111-2023-2024-1	payment of travel allowance on NG-CDFC, STAFF, Technical officers payment of travel allowance on NG-CDFC, STAFF, Technical officers	New Project	815,400.00
General Office supplies	4-0032-172-2211101-111-2023-2024-2	Purchase of general office supplies	New Project	509,198.87
Refined Fuels And Lubricants	4-0032-172-2211201-111-2023-2024-3	Purchase of refined fuels and lubricants	New Project	500,000.00
Travel Costs For PMC	4-0032-172-2210701-111-2023-2024-4	Payment of Transport cost for PMC	New Project	500,000.00
Monitoring And Evaluation NG-CDFCs Allowance	4-0032-172-2210811-111-2023-2024-5	Payment of Monitoring and evaluation allowance for NG-CDFC.	New Project	864,000.00
Courier And Postal Services	4-0032-172-2210000-111-2023-2024-6	Payment of courier and postal services	New Project	250,100.00
<b>TOTAL:</b>				<b>3,438,698.87</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

15 / 03 / 2024



National Government Constituencies Development Fund  
Fourth Schedule Report

---

NAME: Aloric Keltang POSITION: Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172

Constituency Name SUBUKIA

County Nakuru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 9,408,397.32

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Payment Of contractual Employees	4-0032-172-2110000-100-2023-2024-1	Payment of salaries for 7 contractual employees	New Project	3,007,164.00
Gratuity	4-0032-172-2710102-100-2023-2024-2	Payment of staff gratuity for 7 contractual employees.	New Project	742,675.68
Casual Labourers	4-0032-172-2110202-100-2023-2024-3	Payment of 3 casual labourers for 6 months and 15 labourers during bursary issuance and vetting process	New Project	540,000.00
NSSF	4-0032-172-2120101-100-2023-2024-4	Payment of NSSF deductions	New Project	181,440.00
Electricity	4-0032-172-2210101-100-2023-2024-6	Payment of electricity charges	New Project	60,000.00
Internet Connections	4-0032-172-2210202-100-2023-2024-7	Payment of internet connections	New Project	150,000.00
Courier and postal services	4-0032-172-2210203-100-2023-2024-8	Payment of courier and postal services	New Project	300,000.00
General Office supplies	4-0032-172-2211101-100-2023-2024-9	Purchase of general office supplies(papers, pencils, forms, small office equipment)	New Project	600,000.00
Catering services	4-0032-172-2210801-100-2023-2024-10	Payment of catering services(Receptionist, accommodation, gifts food and drinks)	New Project	400,000.00
Bank Charges	4-0032-172-2211301-100-2023-2024-11	Payment of bank services, commission and charges	New Project	40,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

	4-0032-172-2210302-100-2023-2024-12	Payment of accommodation on domestic travel	New Project	600,000.00
Refined fuels and lubricants	4-0032-172-2211201-100-2023-2024-13	Purchase of refined fuels and lubricants	New Project	500,000.00
Payment of NG-CDFC allowance	4-0032-172-2210811-100-2023-2024-14	Payment of NG-CDFC allowance charges	New Project	1,128,000.00
Other Committee Expenses	4-0032-172-2210802-100-2023-2024-15	Payment of other committee expenses	New Project	403,630.06
Motor vehicle insurance	4-0032-172-2210904-100-2023-2024-16	Payment of NG-CDF vehicle insurance GKB034W	New Project	230,000.00
Motor vehicle Maintenance	4-0032-172-2220101-100-2023-2024-17	Payment of maintenance of NGCDF vehicle GKB034W	New Project	300,000.00
Housing Levy	4-0032-172-2110301-100-2023-2024-18	Payment of housing levy deductions for 7 contractual employees	New Project	94,488.00
Refined Fuels And Lubricants	4-0032-172-2211201-100-2023-2024-19	Purchase of fuel and lubricants	New Project	130,999.58
<b>TOTAL:</b>				<b>9,408,397.32</b>

Person completing form

SIGNATURE: 

DATE: 15, 03, 2024

NAME: Aloric Keltany

POSITION: Fund Account manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 172  
Constituency Name SUBUKIA County Nakuru  
Project Number 2211310  
Project Title Contracted Professional Services - e.g Strategic Planning  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 1,500,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subukia Constituency Strategic plan	4-0032-172-2211310-108-2023-2024-2	Additional funds for preparation of 5 year strategic plan (2023-2027)	New Project	1,500,000.00
<b>TOTAL:</b>				1,500,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 172  
 Constituency Name SUBUKIA County Nakuru  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 55,284,820.15 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary	4-0032-172-2640101-103-2023-2024-1	To cater for needy students in secondary schools within the constituency	New Project	34,084,820.15
Bursary Tertiary	4-0032-172-2640102-103-2023-2024-2	To cater for needy for needy students in tertiary institutions within the constituency	New Project	18,000,000.00
Bursary special	4-0032-172-2640105-103-2023-2024-3	To cater for needy students with special needs within the constituency	New Project	2,000,000.00
Social Security Programme	4-0032-172-2640103-103-2023-2024-4	Towards provision of medical insurance cover for 200 vulnerable families including orphans and vulnerable children(OVCS) poor older persons, persons with disability(PWDs) and destitute families in partnership with NHIF as shall be identified within the constituency.	New Project	1,200,000.00
<b>TOTAL:</b>				55,284,820.15

Person completing form

SIGNATURE: \_\_\_\_\_

*Cft*

DATE: \_\_\_\_\_

03 / 2024





NAME: Alvin Kertay POSITION: Fund Account Manager



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172  
Constituency Name SUBUKIA County Nakuru  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,306,612.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-172-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
<b>TOTAL:</b>				8,306,612.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

15, 03, 2024

NAME: \_\_\_\_\_

Gloria Kertany

POSITION: \_\_\_\_\_

Fund Account manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 172  
 Constituency Name SUBUKIA County Nakuru  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 5,380,835.08 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subukia East Assistant Chiefs Office	4-0032-172-2640507-113-2023-2024-1	Construction to completion of 2 door pit latrines with one chamber for Persons with Disabilities.	New Project	300,000.00
Subukia East Assistant Chiefs Office	4-0032-172-2640507-113-2023-2024-2	Fencing to completion 2.9 acres of land with treated posts and chain link	New Project	280,835.08
Thutwa Anti-Stock Theft Unit	4-0032-172-2640507-113-2023-2024-3	Construction to completion of 8 single rooms Police houses.	New Project	3,200,000.00
Kianoe Chiefs Office	4-0032-172-2640507-113-2023-2024-4	Construction to completion of 3 roomed chiefs office	New Project	1,600,000.00
<b>TOTAL:</b>				<b>5,380,835.08</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172

Constituency Name SUBUKIA County Nakuru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities



**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 48,277,366.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Our Lady Of victories Primary School	4-0032-172-2630209-263-2023-2024-6	Renovation to completion of 9 classrooms Re-roofing, additional courses, new ring beams, ventilation, fixing of doors and windows, ceiling, plastering interior and exterior, flooring with tiles, painting and electrical works.	New Project	5,359,000.00
Our Lady Of victories Primary School	4-0032-172-2630209-263-2023-2024-7	Renovation to completion of an administration block comprising of staffroom, head teachers office and secretaries office Re-roofing, additional courses, new ring beams, ventilation, fixing of doors and windows, ceiling, plastering interior and exterior, flooring with tiles, painting and electrical works.	New Project	730,000.00
Our Lady Of victories Primary School	4-0032-172-2630209-263-2023-2024-8	Construction to completion of pathway for the PWD from the dormitories to classes approximately 70 metres by 130m for the finishing of the exterior floors with Cabro	New Project	650,000.00
Maombi Primary School	4-0032-172-2630209-263-2023-2024-9	Renovation to completion of 8 classrooms ceiling, plastering interior and exterior, windowing, flooring with tiles, re-roofing, painting, electrical works and	New Project	4,971,767.00

National Government Constituencies Development Fund  
Fourth Schedule Report

		arresting of the wall cracks		
Mbogoini Primary School	4-0032-172-2630209-263-2023-2024-10	Construction to completion of 3 classrooms	New Project	3,900,000.00
Maombi Primary School	4-0032-172-2630209-263-2023-2024-11	Renovation to completion of 2 classrooms ceiling, plastering interior and exterior, windowing, flooring with tiles, re-roofing, painting, electrical works and arresting of the wall cracks to cater for JSS Students (NG-CDF)	New Project	1,028,366.00
Our Lady Of victories Primary School	4-0032-172-2630209-263-2023-2024-12	Renovation to completion of 2 classrooms Re-roofing, additional courses, new ring beams, ventilation, fixing of doors and windows, ceiling, plastering interior and exterior, flooring with tiles, painting and electrical works to cater for JSS students(NG-CDF)	New Project	1,140,000.00
Sirboiyon Primary School	4-0032-172-2630209-263-2023-2024-13	Renovation to completion of 2 classrooms Re-roofing, plastering interior and exterior, grilling of windows, fixing of window panes, ceiling, fixing of doors, flooring with tiles, painting and electrical works, to cater for JSS students(NG-CDF)	New Project	1,200,000.00
Gakingi Primary School	4-0032-172-2630209-263-2023-2024-14	Renovation to completion of 2 classrooms Re-roofing, arresting of wall cracks with D8 & D10, fixing of windows, ceiling, plastering, flooring with tiles, painting works, introduction verandah to 2 classrooms and electrical works) to cater for JSS students.(NG-CDF)	New Project	900,000.00
Kamumo Primary School	4-0032-172-2630209-263-2023-2024-1	Construction to completion of 2 classrooms to cater for JSS students(NGCDF)	New Project	2,400,000.00
Wei Primary School	4-0032-172-2630209-263-2023-2024-2	Renovation to completion of 2 classrooms Re-roofing, plastering interior and exterior, raising of the roof- additional courses, additional windows , ceiling, fixing of doors, flooring with tiles, painting works, introduction of verandah 1.8 m wide, introduction of ring beam and electrical works cater for JSS students(NG-CDF)	New Project	1,230,000.00
Mibarak Primary School	4-0032-172-2630209-263-2023-2024-3	Construction to completion of 2 classrooms (MOE)	New Project	2,618,233.00
Marana Primary School	4-0032-172-2630209-263-2023-2024-4	Construction to completion of 2 classrooms.(MOE)	New Project	2,610,000.00
Endao Primary School	4-0032-172-2630209-263-2023-2024-5	Construction to completion of 2 classrooms.(MOE)	New Project	2,610,000.00
Mburu Gichua Primary School	4-0032-172-2630209-263-2023-2024-15	Construction of 8 door Boys	New Project	780,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Simboiyon Primary School	4-0032-172-2630209-263-2023-2024-16	Renovation to completion of 5 classrooms Re-roofing, plastering interior and exterior, grilling of windows, installation of window panes, ceiling, fixing of doors, flooring with tiles, painting and electrical works.	New Project	3,000,000.00
Gakingi Primary School	4-0032-172-2630209-263-2023-2024-17	Renovation to completion of 9 classrooms Re-roofing, arresting of wall cracks with D8 & D10, fixing of windows, ceiling, plastering, flooring with tiles, painting works, introduction of verandah to 2 classrooms and electrical works.	New Project	4,100,000.00
Wei Primary School	4-0032-172-2630209-263-2023-2024-18	Renovation to completion of 5 classrooms Re-roofing, plastering interior and exterior, raising of the roof- additional courses, installation of additional windows, ceiling, fixing of doors, flooring with tiles, painting works, introduction of 1.8 m wide verandah, introduction of ring beam and electrical works.	New Project	3,250,000.00
Kamumo Primary School	4-0032-172-2630209-263-2023-2024-19	Renovation to completion of 11 classrooms Re-roofing, internal and external plastering, additional 2 courses of gable stones, ceiling, flooring with tiles, painting and electrical works.	New Project	5,800,000.00
<b>TOTAL:</b>				<b>48,277,366.00</b>

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

15, 03, 2024

NAME:

Ciloric Kertany

POSITION:

Fund Account Manager



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172

Constituency Name SUBUKIA County Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 24,329,132.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Green hills Secondary School	4-0032-172-2630210-263-2023-2024-1	Construction to completion of 8 door girls pit latrines with one chamber to cater for Persons with Disabilities.	New Project	780,000.00
Green hills Secondary School	4-0032-172-2630210-263-2023-2024-2	Construction to completion of 8 doors boys pit latrine with one chamber to cater for Persons with Disabilities.	New Project	780,000.00
St. Marks Eldonio Secondary School	4-0032-172-2630210-263-2023-2024-3	Purchase of a 51 seater FTR90 Isuzu school bus	New Project	10,000,000.00
Forest hill Secondary School	4-0032-172-2630210-263-2023-2024-4	Purchase of a 51 seater FTR90 Isuzu school bus	New Project	10,000,000.00
St. Ulrich Lama Secondary School	4-0032-172-2630210-263-2023-2024-5	Purchase of 26 pieces metallic double decker beds.	New Project	390,000.00
Kabazi Secondary School	4-0032-172-2630210-263-2023-2024-6	Completion of one storey building comprising of 4 classrooms i.e 2 classrooms on the ground floor and 2 classrooms on the first floor, flooring, plastering, flooring with tiles, painting and electrical works. Completion of one storey building comprising of 4 classrooms i.e 2 classrooms on the ground floor and 2 classrooms on the first floor, flooring, plastering, flooring	New Project	2,379,132.58

National Government Constituencies Development Fund  
Fourth Schedule Report

		with tiles, painting and electrical works.		
TOTAL:				24,329,132.58

Person completing form

SIGNATURE: .....

*[Handwritten Signature]*

DATE: .....

*15 / 03 / 2024*

NAME: .....

*Gloria Keturu*

POSITION: .....

*Fund Account manager*





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 172

Constituency Name SUBUKIA County Nakuru

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities



**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subukia Technical and vocational college	4-0032-172-2630211-263-2023-2024-1	Construction of a Technical Training Institute Construction of 1 workshop measuring 11m by 6m, 3 lecture rooms each one measuring 8m by 6m and an office space measuring 5.5m by 5.4m all located on the ground floor	New Project	10,000,000.00
			<b>TOTAL:</b>	10,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 15, 03, 2024

NAME: Glorie Kaitany POSITION: Fund Account manager



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.  
Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

**MINUTES OF NG-CDFC MEETING HELD ON 9<sup>TH</sup> JANUARY 2024 AT NG-CDF BOARDROOM  
AT 10:00 AM**

**MEMBERS PRESENT**

1) Shadrack Muiruri	Chairman
2) Winnie Muthoni	Secretary
3) Gloria Keitany	Member
4) Erastus Mwangi	Member
5) Nicholas Kiplagat	Member
6) Sophie Chelangat	Member
7) Dorcas Nyokabi	Member
8) Jaled Ondiek	Member
9) Josephine Wanjiku	Member
10) Charity Macharia	DCC

**In Attendance**

11) Richard Kileges	Sub-county DEO
---------------------	----------------

The chair called meeting to order at 10.00am and Jaled Ondiek started with a word of prayer.

**AGENDAS**

- WARD REPORT
- PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024
- INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOL
- A.O.B

**MIN1/03/11/2023: WARD REPORT**

The chairman tabled a summary of projects suggested by the members of public during the public participation forums from all the 3 wards as follows;

SUBUKIA WARD		
S/no	Project	Activity
1.	Our Lady Of victories Primary	Renovation of 11 Classrooms
2.	Subukia East assistant Chief's Office	Construction of 2 door

Vision: To be a leading public institution in the effective and efficient management of devolved funds



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86  
Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

3.	Subukia East assistant Chief's Office	Fencing
4.	Subukia TTI	Construction of classrooms

<b>WASEGES WARD</b>		
<b>S/no</b>	<b>Project</b>	<b>Activity</b>
1.	Kamumo Primary	Renovation 11 Classrooms
2.	Kamumo Primary	Construction of 2 classrooms
3.	Wei Primary	Renovation of 7 classes
4.	Gakingi Primary School	Renovation of 11 Classes
5.	Simboiyon Primary School	Renovation of 7 Classes
6.	Forest hill Secondary School	Purchase of School bus
7.	Kahurako Police Post	Construction of 12 Police houses
8.	Kianoe Chiefs Office	Construction of chiefs office

<b>KABAZI WARD</b>		
<b>S/no</b>	<b>Project</b>	<b>Activity</b>
1.	Mwambi Primary School	Renovation of 10 Classrooms
2.	Mbaria Gachua Primary	Construction of 8 door boys toilet
3.	St. Marks Ukkemo Secondary	Purchase of School bus
4.	Kabazi Secondary School	Construction of 4 classrooms

**MINZ/03/11/2023. PROJECT PROPOSAL**

*vision: To be a leading public institution in the effective and efficient management of devolved funds*



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.  
Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

The FAM informed the members that the Allocation for the constituency is Ksh.165,925,862.00 . After a long deliberation, the members agreed to fund the following projects.

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURES.</b>					
Payment Of Contractual Employees	3,007,164.00	-	Payment Of Salaries and NHIF Deductions for 7 contractual Employees. (Annex 1)	3,007,164.00	New
Gratuity	742,675.68	-	payment of staff Gratuity for 7 contractual employees.( Annex 2)	742,675.68	New
Casual Labourers	540,000.00	-	Payment of Three casual laborers for 6 months and 15 labourers during bursary issuance an vetting process	540,000.00	New
NSSF	181,440.00	-	Payment Of NSSF Deductions (Annex 3)	181,440.00	New
Housing Levy	94,488.00	-	Payment Of Housing Levy Deductions for 7 Contractual employees. ( Annex 4)	94,488.00	New
Electricity	60,000.00	-	Payment of Electricity Charges	60,000.00	New
Internet Connections	150,000.00	-	Payment of Internet connections	150,000.00	New
Courier And Postal Services	300,000.00	-	Payment of courier and postal services	300,000.00	New

Vision: To be a leading public institution in the effective and efficient management of devolved funds



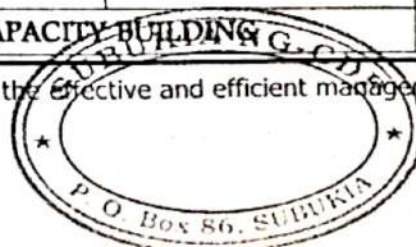


## NG-CDF

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
General Office Supplies(Papers, pencils, forms ,small office equipment etc)	600,000.00	-	Purchase of general Office supplies (papers, pencils, forms, small office equipment)	600,000.00	New
Catering Services	400,000.00	-	Payment of catering services( Receptionist) Accommodation, Gifts, food and drinks	400,000.00	New
Bank Services, Commission And Charges	40,000.00	-	Payment of bank services, commission and charges	40,000.00	New
Accommodation on domestic travel	600,000.00	-	Payment of accommodation on domestic travel (Annex 5)	600,000.00	New
Refined Fuels And Lubricants	500,000.00	-	Purchase of refined fuels and lubricants	500,000.00	New
NGCDFC Allowance	1,128,000.00	-	Payment of NGCDFC allowance charges (Annex 6)	1,128,000.00	New
Other Committee Expenses	403,630.06	-	Payment of other committee expenses	403,630.06	New
Motor Vehicle Insurance	230,000.00	-	Payment of NGCDF vehicle insurance GKB034W	230,000.00	New
Motor Vehicle Maintenance	300,000.00	-	Payment of Maintenance of NG-CDFC Vehicle GKB034W	300,000.00	New
Refined Fuels And Lubricants	130,999	-	Purchase of refined fuels and lubricants	130,999	New

### MONITORING, EVALUATION AND CAPACITY BUILDING

Vision: To be a leading public institution in the effective and efficient management of devolved funds





**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

**NG-CDF**

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Travel Allowance On Training	815,400.00	-	payment of travel allowance on NG-CDFC, STAFF, Technical officers <b>(Annex 7)</b>	815,400.00	New
General Office Supplies	509,198.87	-	Purchase of general office supplies	509,198.87	New
Refined Fuels And Lubricants	500,000.00	-	Purchase of refined fuels and lubricants	500,000.00	New
Travel Costs For PMC	500,000.00	-	Payment of Transport cost for PMC <b>(Annex 8)</b>	500,000.00	New
Monitoring And Evaluation NG-CDFC's Allowance	864,000.00	-	Payment of Monitoring and evaluation allowance for NG-CDFC. ( <b>Annex 9)</b>	864,000.00	New
Courier And Postal Services	250,100.00	-	Payment of courier and postal services	250,100.00	New
<b>EMERGENCY</b>					
Emergency	8,306,612.00	-	To Cater For Any Unforeseen Occurrences In The Constituency During The Financial Year.	8,306,612.00	New
<b>BURSARY</b>					
Bursary Secondary School	34,084,820.15	-	To cater for needy students in secondary schools within the constituency	34,084,820.15	New
Bursary Tertiary Institutions	18,000,000	-	To cater for needy students in tertiary institutions within the constituency	18,000,000.00	New

Vision: To be a leading public institution in the effective and efficient management of devolved funds



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86,

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Bursary special Schools	2,000,000	-	To cater for needy students in special schools within the constituency	2,000,000.00	New
Social Security Programme	1,200,000	-	Towards provision of medical insurance cover for 200 vulnerable families including orphans and vulnerable children(OVCS) poor older persons, persons with disability(PWDs) and destitute families in partnership with NIIIF as shall be identified within the constituency.	1,200,000.00	New
<b>STRATEGIC PLAN</b>					
Subukia Constituency Strategic plan	3,500,000	2,000,000	Additional funds for preparation of 5 year strategic plan (2023-2027)	1,500,000	Ongoing
<b>PRIMARY SCHOOLS PROJECTS</b>					



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Kamumo Primary School	5,800,000.00	-	Renovation to completion of 11 classrooms: Re-roofing, internal and external plastering, additional 2 courses of gable stones, ceiling, flooring with tiles, painting and electrical works.	5,800,000.00	New
Wei Primary School	3,250,000.00	-	Renovation to completion of 5 classrooms: Re-roofing, plastering interior and exterior, raising of the roof- additional courses, installation of additional windows, ceiling, fixing of doors, flooring with tiles, painting works, introduction of 1.8 m wide verandah, introduction of ring beam and electrical works.	3,250,000.00	New

Vision: To be a leading public institution in the effective and efficient management of devolved funds





**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Gakingi Primary School	4,100,000.00	-	Renovation to completion of 9 classrooms: Re-roofing, arresting of wall cracks with D8 & D10, fixing of windows, ceiling, plastering, flooring with tiles, painting works, introduction of verandah to 2 classrooms and electrical works.	4,100,000.00	New
Simboiyon Primary School	3,000,000.00	-	Renovation to completion of 5 classrooms: Re-roofing, plastering interior and exterior, grilling of windows, installation of window panes, ceiling, fixing of doors, flooring with tiles, painting and electrical works.	3,000,000.00	New
Mburu Gichua Primary School	780,000.00	-	Construction to completion of 8 door Boys toilet-Pit latrine with one door catering for PWD.	780,000.00	New



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Our Lady Of victories Primary School	5,359,000.00	-	Renovation to completion of 9 classrooms: Re-roofing, additional courses, new ring beams, ventilation, fixing of doors and windows, ceiling, plastering interior and exterior, flooring with tiles, painting and electrical works.	5,359,000.00	New
Our Lady Of victories Primary School	730,000.00	-	Renovation to completion of an administration block comprising of staffroom, head teacher's office and secretary's office: Re-roofing, additional courses, new ring beams, ventilation, fixing of doors and windows, ceiling, plastering interior and exterior, flooring with tiles, painting and electrical works.	730,000.00	New

Vision: To be a leading public institution in the effective and efficient management of devolved funds



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Our Lady Of victories Primary School	650,000.00	-	Construction to completion of pathway for the PWD from the dormitories to classes approximately 70 metres, 130m for the finishing of the exterior floors with Cabro.- - (It's a new project)	650,000.00	New
Maombi Primary School	4,971,767.00	-	Renovation to completion of 8 classrooms: ceiling, plastering interior and exterior, windowing, flooring with tiles, re-roofing, painting, electrical works and arresting of the wall cracks.	4,971,767.00	New
Mbogoini Primary School	3,900,000.00	-	Construction to completion of 3 classrooms	3,900,000.00	New
<b>JSS PROJECTS UNDER NG-CDF</b>					



**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

**NG-CDF**

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Maombi Primary School	1,028,366.00	-	Renovation to completion of 2 classrooms: ceiling, plastering interior and exterior, windowing, flooring with tiles, re-roofing, painting, electrical works and arresting of the wall cracks to cater for JSS Students	1,028,366.00	New
Our Lady Of victories Primary School	1,140,000.00		Renovation to completion of 2 classrooms: Re-roofing, additional courses, new ring beams, ventilation, fixing of doors and windows, ceiling, plastering interior and exterior, flooring with tiles, painting and electrical works to cater for JSS students	1,140,000.00	

Vision: To be a leading public institution in the effective and efficient management of devolved funds



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Simboiyon Primary School	1,200,000.00		Renovation to completion of 2 classrooms: Re-roofing, plastering interior and exterior, grilling of windows, fixing of window panes, ceiling, fixing of doors, flooring with tiles, painting and electrical works. to cater for JSS students	1,200,000.00	
Gakingi Primary School	900,000.00		Renovation to completion of 2 classrooms: Re-roofing, arresting of wall cracks with D8 & D10, fixing of windows, ceiling, plastering, flooring with tiles, painting works, introduction verandah to 2 classrooms and electrical works) to cater for JSS students.	900,000.00	
Kamumo Primary School	2,400,000.00	-	Construction to completion of 2 classrooms to cater for JSS students	2,400,000.00	New



**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

**NG-CDF**

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Wei Primary School	1,230,000.00	-	Renovation to completion of 2 classrooms: Re-roofing, plastering interior and exterior, raising of the roof- additional courses, additional windows , ceiling, fixing of doors, flooring with tiles, painting works, introduction of verandah 1.8 m wide, introduction of ring beam and electrical works cater for JSS students	1,230,000.00	
<b>SECONDARY SCHOOLS PROJECTS.</b>					
Green hills Secondary School	780,000.00	-	Construction to completion of 8 door girls pit latrines with one chamber to cater for Persons with Disabilities.	780,000.00	New
Green hills Secondary School	780,000.00	-	Construction to completion of 8 doors boys pit latrine with one chamber to cater for Persons with Disabilities.	780,000.00	New
St. Marks Eldonio	10,000,000.00	-	Purchase of School bus( Isuzu 52 seater)	10,000,000.00	New

Vision: To be a leading public institution in the effective and efficient management of devolved funds



**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

**NG-CDF**

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Secondary School			(Quotation submitted)		
Forest hill Secondary School	10,000,000.00	-	Purchase of School bus( Isuzu 52 Seater) (Quotation submitted)	10,000,000.00	New
St. Ulrich Lama Secondary School	390,000.00	-	Purchase of 26 pieces' metallic double decker beds.	390,000.00	New
Kabazi Secondary School	8,110,089.58	5,730,957 (Resubmission from 2022/23FY pending project; Maombi primary School road)	Completion of one storey building comprising of 4 classrooms i.e 2 classrooms on the ground floor and 2 classrooms on the first floor: ( roofing, plastering, flooring with tiles, painting and electrical works)	2,379,132.58	New
<b>SECURITY PROJECTS</b>					
Subukia East Assistant Chief's Office	300,000.00	-	Construction to completion of 2 door pit latrines with one chamber for Persons with Disabilities.	300,000.00	New
Subukia East Assistant Chief's Office	280,835.08	-	Fencing to completion 2.9 acres of land with treated posts and chain link	280,835.08	New
Thutwa Anti-Stock Theft Unit	3,200,000.00	-	Construction to completion of 8 single rooms Police houses.	3,200,000.00	New

National Government Constituencies Development Fund  
Subukia Constituency

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

NG-CDF

Name of project	Original cost estimate	Cumulative allocation	Project activity	Amount	Status
Kianoe Chiefs Office	1,600,000.00	-	Construction to completion of 3 roomed chiefs office	1,600,000.00	New
<b>OTHERS</b>					
Subukia Technical and vocational college	10,000,000.00	-	Construction of a Technical Training Institute: Construction of 1 workshop measuring 11m by 6m, 3 lecture rooms each one measuring 8m by 6m and an office space measuring 5.5m by 5.4m all located on the ground floor	10,000,000.00	New
<b>TOTAL</b>	<b>159,956,629.00</b>	<b>2,000,000</b>		<b>158,087,629.00</b>	
<b>JSS projects under MOE</b>					
Mibarak Primary School	2,618,233	2,618,233	Construction to completion of 2 classrooms	2,618,233	New
Marana Primary School	2,610,000	2,610,000	Construction to completion of 2 classrooms.	2,610,000	New
Endao Primary School	2,610,000	2,610,000	Construction to completion of 2 classrooms.	2,610,000	New
				<b>7,838,233</b>	
<b>GRAND TOTAL</b>				<b>165,925,862</b>	

**PAYMENT OF CONTRACTUAL EMPLOYEES (Administration -Annex 1)**

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	41,362.00		496,344

Vision: To be a leading public institution in the effective and efficient management of devolved funds







**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Accounts Assistant	41,362.00	12	496,344
Clerical officer	35,599.00	12	427,188
Driver	35,599.00	12	427,188
Clerk of works	37408.00	12	448,896
Office Assistant	22,586.00	12	271,032
Support Staff	30,031.00	12	360,372
<b>TOTAL</b>	<b>243,947</b>	<b>12 Months</b>	<b>2,927,364</b>

**PAYMENT OF CONTRACTUAL EMPLOYEES GRATUITY (Administration –Annex 2)**

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	10014.24	12	120,170.88
Accounts Assistant	10014.24	12	120,170.88
Clerical officer	8804.93	12	105,659.16
Driver	8804.93	12	105,659.16
Clerk of works	10257.9	12	123,094.8
Office Assistant	6165.9	12	73,990.8
Support Staff	7827.5	12	93,930
<b>TOTAL</b>	<b>61889.64</b>	<b>12 Months</b>	<b>742,675.68</b>

**PAYMENT OF NSSF DEDUCTIONS (Administration –Annex 3)**

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	1080	12	12,960
Accounts Assistant	1080	12	12,960
Clerical officer	1080	12	12,960
Driver	1080	12	12,960
Clerk of works	1080	12	12,960
Office Assistant	1080	12	12,960
Support Staff	1080	12	12,960
Employer Contribution	7560	12	90,720
<b>TOTAL</b>	<b>15,120</b>	<b>12 Months</b>	<b>181,440</b>

**PAYMENT OF NHIF DEDUCTIONS (Administration -Annex 4)**

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	1000	12	12,000
Accounts Assistant	1000	12	12,000
Clerical officer	950	12	11,400
Driver	950	12	11,400
Clerk of works	1000	12	12,000

Vision: To be a leading public institution in the effective and efficient management of devolved funds



**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

**NG-CDF**

Office Assistant	850	12	10,200
Support Staff	900	12	10,800
<b>TOTAL</b>	<b>6650</b>	<b>12 Months</b>	<b>79,800</b>

**HOUSING LEVY DEDUCTIONS(Administration- Annex 5)**

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	662	12	7944
Accounts Assistant	662	12	7944
Clerical officer	574	12	6888
Driver	574	12	6888
Clerk of works	602	12	7224
Office Assistant	489	12	5868
Support Staff	374	12	4488
Employer	3937	12	47,244
<b>TOTAL</b>	<b>7874</b>	<b>12 Months</b>	<b>94,488</b>

**Travelling and accommodation expenses (Administration – Annex 6)**

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	12	5,000.00	600,000.00
			<b>TOTAL</b>	<b>600,000.00</b>

**NG – CDFC Allowances (Administration – Annex 7)**

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
			<b>TOTAL</b>	<b>1,128,000.00</b>

**Travel Allowance on training (Monitoring and Evaluation – Annex 8)**

Description	Rate	No. of days	Total Amount (PA)
8 Members	5000	6	240,000
1 Member( Chairman)	7,000	6	42,000
7 Staff Members	6300	6	264,600

Vision: To be a leading public institution in the effective and efficient management of devolved funds



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Public works officer	11,200	6	67,200
Fund Account Manager	11,200	6	67,200
District Accountant	11,200	6	67,200
Procurement officer	11,200	6	67,200
<b>TOTAL</b>			<b>815,400</b>

**Travelling expenses for PMC (Monitoring and evaluation – Annex 9)**

Description	Rate	No. of days	Amount	Total Amount (PA)
132PMC Members	1,000.00	2	2,000.00	264,000
5 Facilitators	7,000	2	14,000	70,000
Hiring of tents and Public Address				100,000
Refreshments				66,000
<b>TOTAL</b>				<b>500,000</b>

**NG – CDFC Allowances (Monitoring & Evaluation – Annex 10)**

Description	Rate	No. of meetings per month	Total Amount (PA)
8 Members	5,000.00	1	480,000.00
1 Member (Chairman)	7,000.00	1	84,000.00
1 driver	2,500.00	1	30,000.00
1 Clerk of works	2,500.00	1	30,000.00
Public works officer	5,000	2	120,000.00



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Fund Account Manager	5,000	2	120,000
<b>TOTAL</b>			<b>864,000</b>

**MIN 3/03/11/2023 INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOL.**

The FAM tabled NG-CDF Board circular NG-CDFB-CEO/MOE/VOL 1 (046) dated 16<sup>th</sup> October, 2023. The circular informed the NG-CDFC of Additional Ksh. 7,838,233 to co-fund projects for Junior Secondary School. The Members after deliberation with the DCC and Sub county director of education resolved to fund the following projects

**Ministry of Education Projects.**

Name	Activity	Amount	Status
Mibarak Primary School	Construction of 2 classrooms to completion	2,618,233	New
Marana Primary School	Construction of 2 classrooms to completion	2,610,000	New
Endao Primary School	Construction of 2 classrooms to completion	2,610,000	New
		<b>7,838,233</b>	

The NG-CDFC resolved to support Junior secondary School with the Following projects.

INSTITUTION	ACTIVITY	AMOUNT	STATUS
Maombi Primary School	Renovation to completion of 2 classrooms: ceiling, plastering interior and exterior, windowing, flooring with tiles, re-roofing, painting, electrical works and arresting of the wall cracks to cater for JSS Students	1,028,366.00	New

Vision: To be a leading public institution in the effective and efficient management of devolved funds

*[Handwritten Signature]*

*[Handwritten Signature]*



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86.

Subukia

Cell: 0728776506

Email: subukia@cdf.go.ke

Our Lady Of victories Primary School	Renovation to completion of 2 classrooms: Re-roofing, additional courses, new ring beams, ventilation, fixing of doors and windows, ceiling, plastering interior and exterior, flooring with tiles, painting and electrical works to cater for JSS students	1,140,000.00	
Simboiyon Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering interior and exterior, grilling of windows, fixing of window panes, ceiling, fixing of doors, flooring with tiles, painting and electrical works. to cater for JSS students	1,200,000.00	
Gakingi Primary School	Renovation to completion of 2 classrooms: Re-roofing, arresting of wall cracks with D8 & D10, fixing of windows, ceiling, plastering, flooring with tiles, painting works, introduction verandah to 2 classrooms and electrical works) to cater for JSS students.	900,000.00	
Kamumo Primary School	Construction to completion of 2 classrooms to cater for JSS students	2,400,000.00	New
Wei Primary School	Renovation to completion of 2 classrooms: Re-roofing, plastering interior and exterior, raising of the roof- additional courses, additional windows , ceiling, fixing of doors, flooring with tiles, painting works, introduction of verandah 1.8 m wide, introduction of ring beam and electrical works cater for JSS students	1,230,000.00	

**MIN4/03/11/2023: A.O.B.**



**NG-CDF**

**National Government Constituencies Development Fund  
Subukia Constituency**

P.O Box 86,  
Subukia  
Cell: 0728776506  
Email: subukia@cdf.go.ke

The being no other business for discussion, the meeting was adjourned at 3.00 pm. with a prayer from Sophie Chelangat

**Minutes prepared by :**

Secretary WINNIE M. THORGE Signature [Signature] Date 10/01/2024

**Minutes confirmed by:**

Chairman SHADOCK M. KAMAU Signature [Signature] Date 16/01/2024