



RONGAI CONSTITUENCY

IEBC NUMBER 173

CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

17TH SEPTEMBER 2020



NG-CDF

National Government Constituencies Development Fund
Rongai Constituency
P.O Box 12848
Nakuru

Tel: | Cell:
Email: cdfnrongaia@cdf.go.ke | Website:.....

**RONGAI CONSTITUENCY NG-CDF MEETING HELD ON 16TH SEPTEMBER 2020 IN
NG-CDF OFFICE BOARD ROOM**

MEMBERS PRESENT

1	Dr Richard Moindi	Chairman
2	Sylvia Chepkurui	Secretary
3	Kenneth K Kamau	FAM
4	Ronald F Mwiwawi	Member
5	Angeline Aook Odhiambo	Member
6	Francis Onino	Member
7	Hellen C langat	Member
8	Henry K Kipngok	Member
9	Joseph Osoro Ondoro	Member
10	Jedidah N Gikiru	Member

AGENDA

- Preliminaries
- Reading and confirmation of previous meeting
- Matters arising
- Project Proposal 2020/2021
- CDFC and staff training
- Adjournments

MIN RGI 2020/09/16-01 PRELIMINARIES.

The meeting was called to order at around 9:15 AM and opened with a word of prayer by Mr Henry Kipngok.

Chairman welcomed the members and appreciated them for making it to the meeting. He thanked members for making it to the meeting on time within very short notice.

He requested members to be within the context of the agendas of the day and exhaustively contribute agenda of the day.

MIN RGI 2020/09/16-02 READING AND CONFIRMATION OF MINUTES OF THE PREVIOUS MINUTES.

Secretary took member through minutes of the previous meeting. They were confirmed to be true deliberations and resolutions by Angeline Aook and seconded by Henry Kipngok.

MIN RGI 2020/09/16-03 MATTERS ARISING

There were no matters arising from previous minutes

MIN RGI 2020/09/16-04 PROJECT PROPOSAL 2020/2021

Fund Account Manager presented a National Government Constituency Board Circular ref number NG-CDFB/CEO/BOARD Circulars vol119(024) on the Boards guidelines on preparation of proposal for the financial year 2020/2021, National Government Constituency Development Funds needs to Prioritize projects based on the requests from community and Rongai Constituency strategic plan for the 2017-2022. He also reminded members to prioritize projects which are not complete and they were initiated by Rongai NG-CDF. He Further reported to the committee that's the fund allocated in this financial year is **Kshs 137,088,879.31.**

Fund Account manager further reminded members to factor projects with Sealing as tabulated below as targets were set in performance contracting.

Emergency 5%	7,192,206.90
Monitoring and Evaluation 3%	3,896,900.19
Administration and recurrent 6%	7,793,800.00
Environment 2%	2,597,933.00
Sports 2 %	2,597,933.00
Bursary 30%	40,578,772.00
Total Statutory	64,657,544.31
Fund available for projects	68,010,107.00

After a lengthy discussion and consultations members prioritized projects as follows

No	Project name	Original cost Estimate	cumulative	Project Activity	Amount Allocated	Status
1	Employees' Salaries	2,600,000.00		Payment of staff salaries Kshs 2,200,000 and gratuity Kshs 400,000	2,600,000.00	Ongoing
2	Goods and services	2,100,000.00		Purchase of fuel repair and maintenance printing stationery telephone, travel and subsistence office tea,	2,100,000.00	Ongoing
3	NSSF	36,000.00		Payment of NSSF Deductions	36,000.00	Ongoing
4	NHIF	48,000.00		Payment of NHIF Deductions	48,000.00	Ongoing
5	Committee Expenses	3,026,168.00		Payment of the committee sitting allowances transport conferences	3,026,168.00	Ongoing
6	Goods and services	900,000.00		Purchase of fuel repair and maintenance printing stationery telephone, travel and subsistence office tea,	900,000.00	Ongoing
7	Committee Expenses	1,700,000.00		Payment of the committee sitting allowances transport conferences	1,700,000.00	Ongoing
8	NG-CDFC/PMC Capacity	1,305,077.00		Undertake training of the pmcs/NG-CDF related issues	1,305,077.00	Ongoing
9	Bursary for tertiary	10,600,000.00		To cater for bursaries for students for in tertiary institutions .	10,600,000.00	Ongoing

10	Bursary for Secondary School	23,485,495.31		To cater for bursaries for students in secondary schools .	23,485,495.31	Ongoing
11	Bursary for Special School	2,000,000.00		To cater for bursaries for students with special needs.	2,000,000.00	Ongoing
12	Social Security Funds	1,998,000.00		To cater for social security funds for 334 Beneficiaries.	1,998,000.00	Ongoing
13	Emergency	7,192,206.00		To cater for any unforeseen emergency that may arise in the constituency.	7,192,206.00	Ongoing
14	Constituency Sport Tournament	2,597,933.00		Carry out constituency sport tournament @Kshs (1,400,000) and the winning teams/schools to be awarded with trophies balls and game kits@ Kshs 1,197,933	2,597,933.00	Ongoing
15	Lukungu Primary School	700,000.00		Construction Of eight door toilets to completion, due to poor quality of the stone walling is done for 30 feet	700,000.00	New
16	Sarambei Primary School	400,000.00		Construction Of eight door Toilets to completion	400,000.00	New
17	Testai Primary School	400,000.00		Construction Of eight door Toilets to completion	400,000.00	New
18	Maciaro Primary School	700,000.00		Construction Of eight door to completion, due to poor quality of the stone walling is done for 30 feet	700,000.00	New
19	R.V.S.T Primary School	2,000,000.00		Fencing round with treated eucalyptus post and chain link and a gate @ 600,000 (5acres)and purchasing of 280 desks.	2,000,000.00	New
20	Kerma Primary School	1,800,000.00		Renovation of Six classrooms floor screeding, plastering window glazing and painting and replacement of iron sheets to completion	1,800,000.00	New
21	Kirobon Primary School	1,500,000.00		Renovation of six classrooms floor screeding, plastering window glazing and painting and replacement of iron sheets to completion	1,500,000.00	New
22	Ngata Primary School	2,000,000.00		Renovation Of Three Classrooms Floor Screeding, Plastering Window Glazing And Painting And Replacement Of Iron Sheets @700,000 .and construction of administration block comprising of 3 offices and staff room @ 1,300,000 to completion	2,000,000.00	New
23	Mimwaita Primary School	1,500,000.00		Renovation Of five Classrooms Floor Screeding, Plastering Window Glazing And Painting	1,500,000.00	New

				And Replacement Of Iron Sheets to completion		
24	Boror Primary School	2,000,000.00		Renovation Of seven Classrooms Floor Screeding, Plastering Window Glazing And Painting And Replacement Of Iron Sheets to completion	2,000,000.00	New
25	Kipsaos Primary School	2,000,000.00		Construction of two classrooms to completion	2,000,000.00	New
26	Tumaini Primary School	2,000,000.00		Construction of two classroom to completion	2,000,000.00	New
27	Naithuiti Primary School	2,000,000.00		Renovation Of seven Classrooms Floor Screeding, Plastering Window Glazing And Painting And Replacement Of Iron Sheets to completion	2,000,000.00	New
28	Mogoiwet Primary School	1,000,000.00		Construction Of one Classrooms To Completion	1,000,000.00	New
29	Ngessumin Primary School	1,200,000.00		Renovation Of four Classrooms Floor Screeding, Plastering Window Glazing And Painting And Replacement Of Iron Sheets to completion	1,200,000.00	New
30	Kanga Primary School	3,000,000.00		Renovation of nine classrooms floor screeding, plastering window Glazing and painting and replacement of iron sheets to completion	3,000,000.00	New
31	Thirando Primary School	2,000,000.00		Construction of two classrooms to completion	2,000,000.00	New
32	Lukungu Primary School	1,000,000.00		Construction Of one Classroom to completion.	1,000,000.00	New
33	Belbur Primary School	2,000,000.00		Renovation of seven classrooms floor screeding, plastering window glazing and painting and replacement of iron sheets to completion	2,000,000.00	New
34	Maciaro Primary School	600,000.00		Fencing a distance of 486 meters,with treated eucalyptus posts and chain link to completion	600,000.00	New
35	Banita Primary School	2,200,000.00		Renovation of 8 classrooms floor screeding, plastering window glazing and painting and replacement of iron sheets to completion	2,200,000.00	New
36	Kaptera Primary School	2,000,000.00		Construction Of two Classrooms to completion	2,000,000.00	New
37	Sarambei Primary School	1,000,000.00		Construction Of one Classrooms To Completion	1,000,000.00	New
38	Koyumtich primary school	1,000,000.00		Construction Of one Classrooms To Completion	1,000,000.00	New

39	Morop Primary School	1,000,000.00		Construction Of one Classrooms To Completion	1,000,000.00	New
40	Losibil Primary School	1,500,000.00		Renovation of six classrooms floor Screeding, plastering window glazing and painting and replacement of iron sheets to completion	1,500,000.00	New
41	Rafiki Primary School	2,000,000.00		Construction of two classrooms to completion	2,000,000.00	New
42	Mirema Primary School	1,800,000.00		Renovation Of six Classrooms Floor Screeding, Plastering Window Glazing And Painting And Replacement Of Iron Sheets to completion	1,800,000.00	New
43	Chemarmar Primary School	1,000,000.00		Construction Of one Classrooms To Completion.	1,000,000.00	New
44	Mwhiteithia Primary School	2,000,000.00		Construction Of two Classrooms To Completion.	2,000,000.00	New
45	Menengai Primary School	1,500,000.00		Renovation of six classrooms floor screeding, plastering window Glazing and painting and replacement of iron sheets to completion	1,500,000.00	New
46	Koimugul Primary School	2,000,000.00		Construction of two classrooms to completion.	2,000,000.00	New
47	Tuyomoi primary school	1,000,000.00		Construction of one classroom to completion	1,000,000.00	New
48	Set Kobor Primary School	2,000,000.00		Renovation Of seven Classrooms Floor Screeding, Plastering Window Glazing And Painting And Replacement Of Iron Sheets to completion	2,000,000.00	New
49	Muhiga Secondary School	3,500,000.00		Construction and equipping of 80 student laboratory to completion	3,500,000.00	New
50	Solai Kale Secondary School	2,500,000.00		Construction of administration block comprising of three offices and staffroom to completion.	2,500,000.00	New
51	Solai Day Secondary school	2,100,000.00	1,500,000	Completion of administration block comprising of 3 offices and staff room. Plastering, painting, windows doors and glazing to completion	600,000.00	Ongoing
52	Kapsatek Secondary School	2,000,000.00		Construction of two classrooms to completion	2,000,000.00	New
53	Testai Secondary School	1,000,000.00		Construction of 8 door toilets @400,000 to completion and fencing Total length 445meters with chain link and treated eucalyptus posts@600,000 to completion	1,000,000.00	New
54	Chemasis Secondary School	400,000.00		Construction of 8 door toilet to completion	400,000.00	New

55	Sarambei Secondary School	1,000,000.00		Construction of 8 door toilet @400,000 to completion and fencing Total length 487 meters chain link and treated eucalyptus posts.@600,000 to completion	1,000,000.00	New
56	Tulwobmoi Secondary School	1,000,000.00		Construction of one classroom to completion	1,000,000.00	New
57	Mercy Njeri Secondary School	2,700,000.00		Construction of an administration block comprising of three offices and staffroom to completion	2,700,000.00	New
58	Kiamunyi Secondary School	2,000,000.00		Construction of two classrooms to completion	2,000,000.00	New
59	Olrongai Secondary School	2,200,000.00		Construction of 80 student capacity Dormitory School to completion.	2,200,000.00	New
60	East Gate Police Post	300,000.00		Construction Of four door Toilets and urinal to completion	300,000.00	New
61	Chemasis Assistant Chiefs Office	1,500,000.00		Construction of chief's office comprising of two offices and two holding cells to completion.	1,500,000.00	New
62	Ngata Police Post	2,500,000.00		Construction of 4 roomed offices and 2 holding cells to completion	2,500,000.00	New
63	Ngata Assistant County Commissioner	2,500,000.00		Construction Of an office comprising of 5 rooms to completion	2,500,000.00	New
					137,088,879.31	

N/B

The valuations and Costings of the construction works are as advised by the Public works officer Rongai as per the scope of work more so on Renovations works.

MIN RGI 2020/09/16-05 NG-CDFC AND STAFF TRAINING

Fund Account Manager reported to the committee that now that are new they require a training on NG-CDF act and all other relevant laws. Committee resolve to organize for the training to be done in Naivaisha in 2nd week of October 2020 starting from 5th to 9th October 2020 in Naivasha.

Manager and the finance committee was tasked to ensure that all is as planned.

MIN RGI 2020/09/16-06 ADJOURNMENT.

There being no other business the meeting ended at 6:25 pm with a word of prayer by Osoro Ondoro.

Recorded by: *Sylvia Chepkurui* ... Signature *[Handwritten Signature]* Date...*17/09/2020*
Secretary

Approved by: *Dr Richard Moindi*.... Signature *[Handwritten Signature]* Date...*17/09/2020*
Chairman