



National Government Constituencies Development Fund

Rongai Constituency

P.O. Box 12848

NAKURU

Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

RONG/BOARD/15/06/23 VOL I

15<sup>TH</sup> JUNE 2023

CHIEF EXECUTIVE OFFICER  
NG-CDF BOARD  
P.O. BOX 46682 – 00100

NAIROBI

Dear Sir,

**RE: NG-CDF RONGAI PROPOSAL DOCUMENTS FY 2022/2023**

Above subject refers.

This is to forward the project proposals for the FY 2022/2023 for NG-CDF Rongai. Kindly find enclosed the following documents:

- 1) Ward forum report.
- 2) NG-CDFC Minutes.
- 3) Duly signed 3<sup>rd</sup> Schedule.
- 4) Duly signed 4<sup>th</sup> Schedule.

Yours Sincerely,

KENNETH K. KAMAU

FUND ACCOUNT MANAGER  
NG-CDF RONGAI

Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified



**RONGAI CONSTITUENCY**

**IEBC NUMBER:173**

**NATIONAL GOVERNMENT CONSTITUENCY**

**DEVELOPMENT FUND**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**



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## ACRONYMS

NG-CDF - National Government Constituencies Development Fund.

NG-CDFC - National Government Constituencies Development Fund Committee.

PMC - Project Management Committee.

NHIF - National Health Insurance Fund.

IEBC – Independent Electoral and Boundaries Commission.

KPHC – Kenya Population and Housing Census.

**PUBLIC PARTICIPATION MEETING HELD FROM 4<sup>TH</sup> TO 9<sup>TH</sup> JANUARY 2023**

**INTRODUCTION**

Rongai Constituency is located in Nakuru County. Rongai Constituency has five administrative units which correspond to its political units. The five political units (wards) are: Mosop, Soin, Menengai West, Solai, and Visoi. The Constituency is within Rongai Sub County which has 17 Locations and 35 Sub Locations. The Constituency population as per the KPHC 2019 was 199,906 whereas the number of registered voters as per IEBC report (2022) were approximately 84,625. In the NG-CDF framework, management of the Fund at the Constituency level is done by the National Government Constituencies Development. Rongai constituency is a cosmopolitan constituency and a neighboring Nakuru West constituency which hosts Nakuru County headquarters, Bahati Constituency, Subukia, Mogotio, Eldama Ravine and Njoro Constituency. Its strategic position gives its residents advantage to access services and goods and markets to the producers especially farmers and manufactures. Its expansive in terms of area coverage and being a home for most Nakuru residents provides a challenge for the high number of residents to compete for limited Economic and social amenities.



## SION WARD

The ward borders Baringo County, Mogotio Constituency. It has large sisal plantations and informal settlements that provides cheap labour to plantations in addition to settling of Internally displaced persons of 2007 post-election violence. The poverty level is so high and public resources available are already strained.

## REMARKS FROM THE CHAIRMAN

The chairman welcomed the constituents to the open public meeting on NGCDF projects. He introduced the NGCDF committee. He explained to residents the importance of the public participation as anchored in the constitution. The chairman took the constituents through the projects which Rongai NGCDF had been implementing in the ward and the challenges NGCDF has encountered as well as success. He informed the public of some of the projects that have been done and are completed and in use other are ongoing.

## REMARKS FROM THE FUNDS ACCOUNT MANAGEER

The constituents were taken through the various sections of the NGCDF Act 2016 relevant to identification of the projects for consideration for FY2022/23. The following areas were explained in depth for the participant's understanding;

1. Eligible projects
2. Ineligible projects
3. The need to ensure the ongoing project take precedence.
4. The need to ensure projects funded comply with the Law, Strategic plan and National Development Goals.
5. Public participation in projects prioritization.
6. Adherence to statutory ceiling per sector.

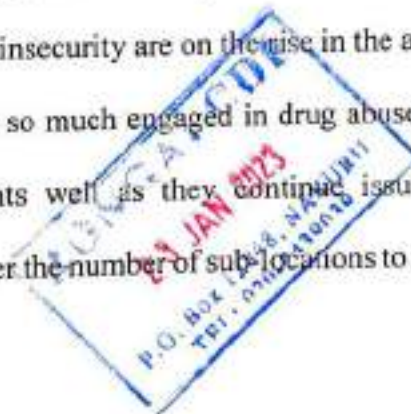
The Fund manager reminded the constituents that the NGCDF is a National Fund and therefore focus will be put on funding National Government functions as provided in schedule 4 of the Constitution of Kenya. The constituents heard that some functions which were under the domain of the NGCDF would be left to the County Government. He however explained that the NGCDF and County Government were not in competition but rather complementing each other in service to the public.

He thanked the public for the support and corporation and reiterated that the NGCDF will continue to the quality service to all.

**REMARKS FROM THE AREA CHIEF.**

The Chief started by thanking the constituents for their attendance, cooperation and understanding. He repeated the need to ensure transparency and accountability in the identification and implementation of NGCDF projects.

The area chief appreciated the Rongai NGCDF for the good work they have been doing especially their support for the security projects across the constituency. He pledged to ensure at most cooperation and support to the NGCDF from his office. He reiterated that consultation is Key in the implementation of the NGCDF programmed and added that his role will be to ensure that there is peace and stability which is the great ingredient for sustainable development. He requested the constituents to prioritize security projects including police lines, chief's offices, as the level of insecurity are on the rise in the area. She also requested NGCDF to support the youth who are so much engaged in drug abuse due to desperation and lack of Jobs. Wished the constituents well as they continue issuing their proposals. The chief categorised constituents as per the number of sub-locations to ensure that each member present aired their views.




**WARD PROPOSED PROJECTS**

No.	WARD	SUB-LOCATION	SECTOR	PROPOSED PROJECT
1.	SOIN	LOMOLO	EDUCATION	<ul style="list-style-type: none"> <li>• Installation of a gate in Kimugul Primary School and renovation of the fence.</li> <li>• Installation of a gate in Sinendet Primary School and renovation of the fence.</li> <li>• Construction of 2 classrooms in Seventy-One Primary School.</li> <li>• Renovation of classrooms in Kimugul Primary School.</li> <li>• Renovation of classrooms in Sinendet Primary School.</li> <li>• Purchase of a school bus for Bright Hope Lomolo Secondary School.</li> <li>• NHIF payment for needy families.</li> </ul>
	SOIN	LOMOLO	SECURITY	<ul style="list-style-type: none"> <li>• Construction of a Chief's office.</li> <li>• Construction of a Police Patrol base.</li> </ul>
	SOIN	LOMOLO	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Tree planting in all public institutions.</li> <li>• Training on environmental conservation.</li> </ul>
	SOIN	LOMOLO	SPORTS	<ul style="list-style-type: none"> <li>• The stadium in Lomolo B to be levelled and fenced.</li> <li>• Construction of toilets, shades and main gate.</li> <li>• The stadium in Lomolo A to be levelled and fenced.</li> </ul>
	SOIN	LOMOLO	ROADS	<ul style="list-style-type: none"> <li>• Levelling and grading of Mogotio-Magelwet – Lomolo B - Lomolo A road (Approx 16Km).</li> <li>• Construction of access bridge connecting Lomolo A and B.</li> </ul>
	SOIN	LOMOLO	ELECTRICITY	<ul style="list-style-type: none"> <li>• No household in Lomolo A have electricity (345 households).</li> <li>• 100 households in Lomolo B lack electricity.</li> </ul>
	SOIN	ATHINAI	EDUCATION	<ul style="list-style-type: none"> <li>• Renovation of 3 classrooms in Sarambei Primary School.</li> <li>• Construction of 2 classrooms in Sarambei Secondary School.</li> <li>• Construction of an administration block in Koyumtich Primary School.</li> <li>• Construction of 3 classrooms in Koyumtich Primary School.</li> </ul>



			<ul style="list-style-type: none"> <li>• Purchase a school bus for Athinai Secondary School.</li> <li>• Construction of teachers' toilets in Koyumtich Primary School.</li> </ul>
SOIN	ATHINAI	SECURITY	<ul style="list-style-type: none"> <li>• Construction of Kaptich Police Station.</li> <li>• Purchase of a public land at Mulwang Farm and Kapsebeiwo.</li> </ul>
SOIN	ATHINAI	ELECTRICITY	<ul style="list-style-type: none"> <li>• The whole sub-location lacks electricity.</li> </ul>
SOIN	BARINA	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of 1 classroom in Barina Secondary School.</li> <li>• Construction of a dining hall in Barina Secondary School.</li> <li>• Purchase of a school bus for Barina Secondary School.</li> <li>• Construction of 4 classrooms in Barina Primary School.</li> <li>• Construction of an administration block in Barina Primary School.</li> <li>• Construction of a CBC laboratory in Barina Primary School.</li> <li>• Construction of an eight-door pit-latrine in Barina Primary School.</li> <li>• Construction of 3 classrooms in Sawaitii Primary School.</li> <li>• Construction of a four-door pit latrine in Sawaitii Primary School.</li> <li>• Fencing of Sawaitii Primary School.</li> </ul>
SOIN	BARINA	SECURITY	<ul style="list-style-type: none"> <li>• Construction and equipping of Barina Chief's Office.</li> <li>• Construction of a social hall in the chief's office compound.</li> <li>• Construction of toilets in the chief's office.</li> <li>• Fencing of the chief's office.</li> </ul>
SOIN	BARINA	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Tree planting in all public utilities.</li> <li>• A dam to be constructed and fenced in Sawaitii A.</li> <li>• Purchase a 10,000L water tank for Barina Primary School.</li> <li>• Purchase of a 10,000L water tank in Sawaitii Primary School.</li> </ul>
SOIN	BARINA	SPORTS	<ul style="list-style-type: none"> <li>• Levelling of all schools' playgrounds.</li> <li>• Games kits for all teams.</li> <li>• Establishment of tournaments.</li> </ul>
SOIN	BARINA	ELECTRICITY	<ul style="list-style-type: none"> <li>• There is no electricity in Sawaitii A &amp; B, Barina Centre and Kiwanja Ndege village.</li> </ul>



SOIN	KOKWOMOI	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of an administration block in Testai Primary School.</li> <li>• Construction of 2 classrooms in Testai Primary School.</li> <li>• Construction of teacher's toilets in Testai Primary School.</li> <li>• Establishment of Kokwomoi Secondary School.</li> <li>• Construction of an administration block in Kokwomoi Primary School.</li> <li>• Construction of 1 classroom in Kokwomoi Primary School.</li> <li>• Construction of teacher's toilets in Kokwomoi Primary School.</li> <li>• Banita Secondary School be upgraded into a center of excellence.</li> <li>• Construction of a teacher's quarters in Banita Primary School.</li> <li>• Construction of 2 classrooms in Banita Primary School.</li> <li>• Construction of teacher's toilets in Banita Primary School.</li> <li>• Purchase of a school bus for Banita Secondary School.</li> </ul>
SOIN	KOKWOMOI	SECURITY	<ul style="list-style-type: none"> <li>• Construction of Kokwomoi Assistant Chiefs Office.</li> <li>• Fencing of Banita Patrol Base.</li> </ul>
SOIN	KOKWOMOI	ROADS	<ul style="list-style-type: none"> <li>• Grading of Koisaram to Testai road.</li> <li>• Grading of Banita Gichagi to Kitur road.</li> <li>• Grading of Cheptai- Kokwomoi – Dispensary – Banita Center Road.</li> </ul>
SOIN	KOKWOMOI	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Tree planting in all public utilities.</li> <li>• 3 water dams to be constructed in Laplap, Kiptilingi and Mbugee area.</li> <li>• 2 boreholes to be drilled in Banita Dispensary and Kaportin.</li> </ul>
SOIN	MAKUTANO	EDUCATION	 <ul style="list-style-type: none"> <li>• Construction of an administration block in Kipsyen Secondary School.</li> <li>• Construction of a library in Kipsyen Secondary School.</li> <li>• Construction of 4 classrooms in Kipsyen Secondary School.</li> <li>• Fencing Kipsyen Secondary School.</li> <li>• Purchase of a school bus for Kipsyen Secondary School.</li> <li>• Construction of 4 classrooms in Kipsyen Primary School.</li> </ul>

			<ul style="list-style-type: none"> <li>• Construction of a library in Kipsyenan Primary School.</li> <li>• Construction of a CBC laboratory in Kipsyenan Primary School.</li> <li>• Construction of 4 classrooms in Lelechwet Primary School.</li> <li>• Construction of 2 classrooms in Koisamo Primary School.</li> <li>• Construction of a laboratory in Koisamo Secondary School.</li> <li>• Purchase of a school bus for Koisamo Secondary School.</li> <li>• Establishment of Losibil Secondary School.</li> </ul>
SOIN	MAKUTANO	SECURITY	<ul style="list-style-type: none"> <li>• Construction of Kipsyenan Chiefs' Office with an Administration Police patrol base.</li> <li>• Construction and fencing of Losibil Chiefs Office.</li> </ul>
SOIN	MAKUTANO	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Tree planting in all public utilities.</li> </ul>
SOIN	MAKUTANO	ELECTRICITY	<ul style="list-style-type: none"> <li>• All villages lack electricity.</li> </ul>
SOIN	MAKUTANO	WATER	<ul style="list-style-type: none"> <li>• Last mile water project (from Chemasusu Dam) to be completed.</li> </ul>
SOIN	MOROP	EDUCATION	<ul style="list-style-type: none"> <li>• Fencing of Morop Primary School.</li> <li>• Purchase of expansion land for Rafiki Primary School.</li> <li>• Construction of police houses in West Gate Police Post.</li> <li>• Construction of classrooms in Morop Primary School.</li> <li>• Construction of classrooms AIC Kabarnet Farm Primary school.</li> <li>• Purchase of a school bus for AIC Morop Girls Secondary School.</li> </ul>
SOIN	MOROP	SECURITY	<ul style="list-style-type: none"> <li>• Installation of security lights in Kampi ya Moto center.</li> <li>• Construction of a police patrol base at Rafiki Chiefs' office.</li> <li>• Construction of Morop Chief's Office.</li> </ul>
SOIN	MOROP	ROADS	<ul style="list-style-type: none"> <li>• Grading of Kipsyenan – Murang'a Line Road.</li> </ul>
SOIN	MOROP	SPORTS	<ul style="list-style-type: none"> <li>• All Morop teams require sports equipment.</li> </ul>
SOIN	MAJANI MINGI	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of an Administration block in Majani Mingi Secondary School.</li> <li>• Purchase of a school bus for Majani Mingi Secondary.</li> </ul>

			<ul style="list-style-type: none"> <li>• Construction of a Dining Hall in Majani Mingi Secondary School.</li> <li>• Purchase of a school bus for Majani Mingi Secondary School.</li> <li>• Renovation of all old classrooms in Majani Mingi Primary School.</li> <li>• Purchase of desks in Majani Mingi Primary School.</li> <li>• Construction of an administration block in Kaptera Primary School.</li> <li>• Fencing Kaptera Primary School.</li> <li>• Construction of CBC laboratories in all primary schools.</li> </ul>
SOIN	MAJANI MINGI	SECURITY	<ul style="list-style-type: none"> <li>• Construction of Majani Mingi Assistant Chief's Office.</li> <li>• Renovation of Police Station offices and fencing.</li> </ul>
SOIN	MAJANI MINGI	SPORTS	<ul style="list-style-type: none"> <li>• Registration of teams.</li> <li>• Purchase of kits, balls and nets.</li> </ul>
SOIN	MAJANI MINGI	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Establishment of tree nurseries.</li> </ul>

REPORT PREPARED BY

KENNETH KAMAU  
FAM - RONGAI



## **MOSOP WARD**

Mosop ward has the highest population in Rongai Constituency. It borders Njoro, Molo and Nakuru West constituencies. It boasts of robust economic activities as it hosts several industries, flower farms and large plantations.

### **REMARKS FROM THE CHAIRMAN**

The chairman welcomed the constituents to the open public meeting/ baraza on NGCDF projects. He welcomed the NGCDF committee. He explained to residents the importance of the public

participation as anchored in the constitution. The chairman took the constituents through the projects which Rongai NGCDF had been implementing in the ward and the challenges NGCDF has encountered as well as success. He informed the public of some of the projects that have been done and are completed and in use other are ongoing.

### **REMARKS FROM THE FUNDS ACCOUNT MANAGER**

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5. Public participation in projects prioritization
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the NGCDF and County Government were not in competition but rather complementing each other in service to the public.

He thanked the public for the support and corporation and reiterated that the NGCDF will continue to the quality service to all.

### **REMARKS FROM THE AREA CHIEF.**

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**UPWARD PROPOSED PROJECTS**

WARD	SUB-LOCATION	SECTOR	PROPOSED PROJECT
MOSOP	KIROBON	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of an administration block I Kirobon Primary School.</li> <li>• Establishment of Kirobon Day Secondary School</li> <li>• Construction of toilets in Kirobon Primary School.</li> <li>• Construction of 3 junior Secondary classes in Kirobon Primary.</li> <li>• Levelling of Kirobon Fry field.</li> <li>• Construction of Ndarugo Police Station.</li> <li>• Equipping and furnishing Chief and Assistant Chiefs' offices.</li> <li>• Fields be made in Kirobon sub-location.</li> <li>• Tournaments to be arranged</li> <li>• support registered teams in Rotngai</li> <li>• Tree planting activities.</li> <li>• Establishment of tree nurseries in all sub-locations.</li> </ul>
MOSOP	KIROBON	SECURITY	
MOSOP	KIROBON	SPORTS	
MOSOP	KIROBON	ENVIRONMENT	
MOSOP	KIROBON	ELECTRICITY	There is no electricity in Tulwet village.
MOSOP	OGILGEI	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of two classrooms and perimeter fence in Ogilgei Primary School.</li> <li>• Construction of admin block in Kerma Primary.</li> <li>• Renovation of 2 classrooms in Ogilgei Primary School.</li> <li>• Construction of an eight-door pit latrine for boys in Gakwen Primary School.</li> <li>• Construction of an eight-door pit latrine for girls in Gakwen Primary School.</li> <li>• Renovation of 9 classrooms in Gakwen Primary School.</li> <li>• Construction of admin block and dining hall in Kerma Secondary School.</li> <li>• Construction of admin block in Ogilgei Secondary School.</li> <li>• Construction of a dormitory in Ogilgei secondary school.</li> <li>• Purchase a school bus for Ogilgei Secondary School.</li> </ul>

MOSOP	OGILGEI	SECURITY	<ul style="list-style-type: none"> <li>• Purchase a school bus for Kerma Secondary School.</li> </ul>
MOSOP	OGILGEI	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Construction of Ogilgei Police Post.</li> <li>• Equipping of Ogilgei chief's office</li> <li>• Construction of Kerma Police Post and electrification</li> </ul>
MOSOP	OGILGEI	SPORTS	<ul style="list-style-type: none"> <li>• Establishment of tree nurseries.</li> <li>• Purchase uniforms for Ogilgei Football and Volleyball clubs.</li> </ul>
MOSOP	NG'ONDU	EDUCATION	<ul style="list-style-type: none"> <li>• Establishment of Atebwa Secondary School.</li> <li>• Construction of two classrooms in Atebwa Primary School.</li> <li>• Construction of 4 classrooms in Ng' Ondu Primary School.</li> </ul>
MOSOP	NG'ONDU	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Establishment of tree nurseries.</li> </ul>
MOSOP	NG'ONDU	SPORTS	<ul style="list-style-type: none"> <li>• Volleyball and football teams to be provided with uniforms and balls.</li> </ul>
MOSOP	NG'ONDU	ROADS	<ul style="list-style-type: none"> <li>• All roads are in a poor state.</li> </ul>
MOSOP	NG'ONDU	ELECTRICITY	<ul style="list-style-type: none"> <li>• All households do not have electricity.</li> </ul>
MOSOP	NGECHA B	SECURITY	<ul style="list-style-type: none"> <li>• Construction of a police post (land available).</li> </ul>
MOSOP	NGECHA B	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Improve drainage systems.</li> </ul>
MOSOP	SUMEEK	EDUCATION	<ul style="list-style-type: none"> <li>• Acquire land for expansion of Kapkwen Primary School.</li> <li>• Renovation of three classrooms in Kapkwen Primary School.</li> <li>• Construction of 10 door toilets in Kapkwen Primary School.</li> <li>• Construction of Atebwo Junior Secondary School.</li> </ul>
MOSOP	SUMEEK	SECURITY	<ul style="list-style-type: none"> <li>• Equipping of Rigogo Chief's Office.</li> <li>• Installation of Rigogo center street lights and Duala center security lights.</li> </ul>
MOSOP	SUMEEK	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Establishment of tree nurseries managed by groups.</li> </ul>
MOSOP	SUMEEK	SPORTS	<ul style="list-style-type: none"> <li>• Games kits for Juhudi and Sumeek FC.</li> </ul>
MOSOP	MIMWAITA	EDUCATION	<ul style="list-style-type: none"> <li>• Land acquisition for construction of primary and secondary school in Ex-Margaret.</li> <li>• Construction of admin block in Bomasan Secondary School.</li> <li>• Construction of a laboratory in Bomasan Secondary School.</li> <li>• Purchase a school bus for Bomasan Secondary School.</li> <li>• Renovation of four classrooms in Mimwaita Primary School.</li> </ul>



			<ul style="list-style-type: none"> <li>• Construction of storey building in Mimwaita Secondary and Primary School.</li> <li>• Purchase a school bus for Mimwaita Secondary School.</li> <li>• Construction of toilets in Mimwaita Secondary School.</li> </ul>
MOSOP	MIMWAITA	SECURITY	<ul style="list-style-type: none"> <li>• Electrification of Mimwaita Chief's office and hall.</li> <li>• Construction of Police houses, bathrooms, toilet and ex Margaret.</li> <li>• Equipping of Mimwaita Chiefs' office.</li> </ul>
MOSOP	MIMWAITA	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Tree nursery in Bomasan</li> </ul>
MOSOP	MIMWAITA	SPORTS	<ul style="list-style-type: none"> <li>• Acquisition of a football field in Mimwaita sub-location.</li> </ul>
MOSOP	CHEPSEON	EDUCATION	<ul style="list-style-type: none"> <li>• Purchase of land for construction of Chepseon Primary School.</li> <li>• Construction of an administration block in Lelechwet Primary.</li> <li>• Levelling of Lelechwet Primary field.</li> <li>• Purchase of desks in Lelechwet Primary.</li> <li>• Construction of a toilet in Lelechwet Primary. (<i>Emergency</i>)</li> </ul>
MOSOP	CHEPSEON	SPORTS	<ul style="list-style-type: none"> <li>• Provision of sports kits for all teams within Salgaa.</li> <li>• Provision of welfare funds.</li> </ul>
MOSOP	CHEPSEON	SECURITY	<ul style="list-style-type: none"> <li>• Construction of Lelechwet assistant chief office</li> </ul>
MOSOP	CHEPSEON	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Establishment of tree nurseries.</li> <li>• Proper management of the public toilet.</li> </ul>
MOSOP	CHEPSEON	ELECTRICITY	<ul style="list-style-type: none"> <li>• Completion of last mile connectivity project in Lelechwet, Boror and Chepseon villages</li> </ul>
MOSOP	MATUIKU	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of a laboratory in Matuiku Secondary School</li> <li>• Construction of an administration block in Matuiku Primary School</li> <li>• Purchase of a school bus for Matuiku Secondary School.</li> <li>• Fair distribution of bursaries.</li> </ul>
MOSOP	MATUIKU	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Establishment of tree nurseries.</li> </ul>
MOSOP	MATUIKU	ROADS	<ul style="list-style-type: none"> <li>• The road from Salgaa – Matuiku – Elburgon need to be tarmacked.</li> <li>• Proper drainage for Salgaa road.</li> </ul>
MOSOP	MATUIKU	WATER	<ul style="list-style-type: none"> <li>• Drilling boreholes in all public utilities within Matuiku.</li> </ul>

MOSOP	MATUIKU	SPORTS	<ul style="list-style-type: none"> <li>• Games kits to be provided for teams in Matuiku</li> <li>• Construction of boda-boda shades.</li> </ul>
MOSOP	NGATA	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of 3 classrooms at Ngata Primary School.</li> <li>• Construction of administration block at Ngata Secondary School.</li> <li>• Purchase a school bus for Ngata Secondary School.</li> <li>• Construction of a perimeter wall between Kirobon Girls and Kirobon Boys.</li> <li>• Construction of a library in Ngecha Primary School.</li> <li>• Construction of modern toilets in Ngecha Primary School.</li> <li>• Construction of CBC classrooms at Ngecha Primary School.</li> <li>• Introduction of Ngecha Secondary School</li> <li>• Acquisition of two acres of land for Ngecha Secondary</li> <li>• Construction of administration block in Kirobon Boys Secondary School.</li> <li>• Construction of teachers houses in Kirobon Boys.</li> <li>• Fair distribution of bursary funds</li> </ul>
MOSOP	NGATA	SECURITY	<ul style="list-style-type: none"> <li>• Construction of Ngata Assistant Chief's office and a social hall</li> <li>• Construction of toilets in the Assistant Chief office</li> <li>• Baraza shades to be constructed</li> <li>• Equip the assistant chief's office</li> <li>• Construction of Assistant County Commissioner office.</li> <li>• Construction of police officers staff houses.</li> <li>• Establishment of divisional headquarters in Ngata</li> </ul>
MOSOP	NGATA	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Planting of trees in public places</li> <li>• Public toilet to be constructed</li> </ul>
MOSOP	NGATA	SPORTS	<ul style="list-style-type: none"> <li>• Establishment of a tournament.</li> <li>• Provision of games kits.</li> <li>• Boda-boda shades to be constructed and umbrellas.</li> </ul>
MOSOP	NGATA	ROADS	<ul style="list-style-type: none"> <li>• Tarmac Ngata – Njoro Road.</li> </ul>
MOSOP	NGATA	ELECTRICITY	<ul style="list-style-type: none"> <li>• One transformer is required in Ngecha Village.</li> </ul>

REPORT PREPARED BY

## **SOLAI WARD**

Solai Ward has the largest land mass in Rongai Constituency. It borders Subukia and Mogotio constituencies. It boasts of robust economic activities as it hosts several flower farms and large sisal plantations.

### **REMARKS FROM THE CHAIRMAN**

The chairman welcomed the constituents to the open public meeting/ baraza on NGCDF projects. He welcomed the NGCDF committee. He explained to residents the importance of the public

participation as anchored in the constitution. The chairman took the constituents through the projects which Rongai NGCDF had been implementing in the ward and the challenges NGCDF has encountered as well as success. He informed the public of some of the projects that have been done and are completed and in use other are ongoing.

### **REMARKS FROM THE FUNDS ACCOUNT MANAGER**

The constituents were taken through the various sections of the NGCDF Act 2016 relevant to identification of the projects for consideration for FY2022/23. The following areas were explained in depth for the participant's understanding;

1. Eligible projects
2. Ineligible projects
3. The need to ensure the ongoing projects take precedence
4. The need to ensure projects funded comply with the Law, Strategic plan and National Development Goals
5. Public participation in projects prioritization
6. Adherence to statutory ceiling per sector.

The Fund manager reminded the constituents that the NGCDF is a National Fund and therefore focus will be put on funding National Government functions as provided in schedule 4 of the Constitution of Kenya. The constituents heard that some functions which were under the domain of the NGCDF would be left to the County Government. He however explained that

the NGCDF and County Government were not in competition but rather complementing each other in service to the public.

He thanked the public for the support and corporation and reiterated that the NGCDF will continue to the quality service to all.

### **REMARKS FROM THE AREA CHIEF.**

The Chief started by thanking the constituents for their attendance, cooperation and understanding. He repeated the need to ensure transparency and accountability in the identification and implementation of NGCDF projects.

The area chief appreciated the Rongai NGCDF for the good work they have been doing especially their support for the security projects across the constituency. He pledged to ensure at most cooperation and support to the NGCDF from his office. He reiterated that consultation is Key in the implementation of the NGCDF programmed and added that his role will be to ensure that there is peace and stability which is the great ingredient for sustainable development. He requested the constituents to prioritize security projects including police lines, chief's offices, as the level of insecurity are on the rise in the area. The chief categorised constituents as per the number of sub-locations to ensure that each member present aired their views.

## WARD PROPOSED PROJECTS

WARD	SUB-LOCATION	SECTOR	PROPOSED PROJECT
SOLAI	NYAMAMITHI	EDUCATION	<ul style="list-style-type: none"> <li>Fencing of Mirema Primary School.</li> <li>Renovation of Mirema Primary School.</li> <li>Renovation of Nyamamithi Primary School</li> <li>Acquiring of school bus for Umoja Secondary School.</li> <li>Construction of laboratory in Umoja secondary school.</li> </ul>
SOLAI	NYAMAMITHI	SECURITY	<ul style="list-style-type: none"> <li>Construction of Kiboronjo Police Post and staff houses.</li> <li>Equipping and fencing Kiboronjo Chief's Office.</li> <li>Renovation of Kiboronjo ACC office.</li> </ul>
SOLAI	NYAMAMITHI	ELECTRICITY	<ul style="list-style-type: none"> <li>Mapping to be done at Nyamamithi Sub-Location Village.</li> <li>Transformers needed at Kahuho, Kianamba, Kianungu, Nairobi Village and Squatter Village.</li> </ul>
SOLAI	NYAMAMITHI	ENVIRONMENT	<ul style="list-style-type: none"> <li>Tree planting in public utilities.</li> <li>Fencing of Limuru borehole.</li> </ul>
SOLAI	NYAMAMITHI	ROADS	<ul style="list-style-type: none"> <li>Kiborojo Center-Kianungu-Mirema Primary-Kwa Gathungu.</li> <li>Kahuho-Manana-Kanga Road.</li> <li>Gwakoe- Kwa Ndichu-Kwa Kwagura. Simsimwotet-Nyamamithi Primary.</li> <li>Turkana Village-Sawaitii-Koimugul.</li> </ul>
SOLAI	ARUSTO	EDUCATION	<ul style="list-style-type: none"> <li>Construction of two classrooms, laboratory, construction of toilets and tiling of classes at Arus Secondary School.</li> <li>Purchase of a school bus for Arus Secondary School.</li> <li>Construction of an eight-door pit latrine for boys in Makongeni Primary School.</li> <li>Construction of an eight-door pit latrine for girls in Makongeni Primary School.</li> <li>Construction of classrooms, admin block and laboratory and fencing at Ngedaptich Primary School.</li> <li>Construction of one class in Solai Kale Secondary School.</li> </ul>

			<ul style="list-style-type: none"> <li>• Construction of dining hall in Solai Kale Secondary School.</li> <li>• Construction of a laboratory in Solai Kale Secondary School.</li> <li>• Purchase of a school bus for Solai Kale Secondary School.</li> </ul>
SOLAI	ARUSTO	ROADS	<ul style="list-style-type: none"> <li>• Mahiga-Kapkolon-Chemka to be graded</li> </ul>
SOLAI	ARUSTO	SECURITY	<ul style="list-style-type: none"> <li>• Construction of Arus Chief's Office</li> </ul>
SOLAI	ARUSTO	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Fencing of all water catchment areas.</li> <li>• Tree planting at Chemka areas</li> <li>• Construction of a 2-acre dam (land available and title deed)</li> </ul>
SOLAI	ARUSTO	ELECTRICITY	<ul style="list-style-type: none"> <li>• 9 transformers required at Arus Dispensary and surrounding, Catholic, Mahinga ECDE</li> </ul>
SOLAI	ARUSTO	SPORTS	<ul style="list-style-type: none"> <li>• Provide uniforms for Arus FC</li> <li>• Acquisition of a field</li> </ul>
SOLAI	LOWER SOLAI	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of a laboratory in Lake Solai Secondary.</li> <li>• Construction of admin block in Lake Solai Secondary,</li> <li>• Construction of dining hall in Lake Solai Secondary</li> <li>• Construction of girls' dormitory in Lake Solai Secondary</li> <li>• Construction of 3 classrooms in Lake Solai Secondary</li> <li>• Purchase a school bus for Lake Solai Secondary.</li> <li>• Construction of 2 classrooms in Ruiyobei Primary School.</li> <li>• Establishment of Tuiyomoi secondary school.</li> <li>• Establishment of Ruiyobei secondary school.</li> <li>• Fencing Ruiyobei Primary School</li> <li>• Fencing Koimugul Primary School</li> <li>• Establishment of special primary and secondary school</li> <li>• TVET establishment.</li> </ul> <p><b>Lower Solai Pry/ Ruiyobei Pry / Tuiyomoi Pry/ Koimugul Pry</b></p> <ul style="list-style-type: none"> <li>• Construction of admin block.</li> <li>• Construction of CBC laboratory.</li> <li>• Construction of four classrooms.</li> <li>• Construction of teachers and student toilets.</li> <li>• Construction of staff houses.</li> </ul>

SOLAI			<ul style="list-style-type: none"> <li>Construction of Chief's and Assistant Chief's Office</li> </ul>
SOLAI	LOWER SOLAI	ELECTRICITY	<ul style="list-style-type: none"> <li>Villages that require electricity include: Koimugul, Ziwani, Kambi Ndege, Hewani, Kamaech, Kaplelekwo A and B, Kiamongo A and B, Tuiyomoi, Kasarani A and B, Siriande, Chepkululwo, Ruiyobei and Chief's Office</li> </ul>
SOLAI	LOWER SOLAI	ROADS	<ul style="list-style-type: none"> <li>Grading at Lower Solai-Machine. Kambi Ndege-Kamaech-Kaplelekwo. Kiambogo-Sawaitii road.</li> <li>Drainage and bridges of all roads.</li> <li>Guard rails to be installed along Lake Road</li> </ul>
SOLAI	LOWER SOLAI	ENVIRONMENT	<ul style="list-style-type: none"> <li>Tree planting in all public utilities and institutions.</li> <li>Boreholes to be drilled in Lower Solai, Kiambogo, Ruiyobei, Hewani and Kaprokwon</li> <li>Inlet to be constructed on water catchment areas.</li> </ul>
SOLAI	LOWER SOLAI	SPORTS	<ul style="list-style-type: none"> <li>Tournaments to be introduced.</li> <li>Games kits/balls and nets to be provided.</li> <li>Training camps with trainees.</li> <li>Social hall to be established</li> </ul>
SOLAI	ARUTANI	EDUCATION	<ul style="list-style-type: none"> <li>Muhigia Secondary School to be upgraded to boarding</li> <li>Purchase of a bus for Muhigia Secondary School.</li> <li>Construction of toilets at Arutani Primary School (<b>Emergency</b>).</li> </ul>
SOLAI	ARUTANI	SECURITY	<ul style="list-style-type: none"> <li>Construction of a Police station in Arutani.</li> <li>Police to be availed in KFA police post.</li> </ul>
SOLAI	ARUTANI	SPORTS	<ul style="list-style-type: none"> <li>Construction of Solai Stadium (5 Acres of land available).</li> <li>Sports kits / uniform to be given to teams.</li> </ul>
SOLAI	ARUTANI	ENVIRONMENT	<ul style="list-style-type: none"> <li>Establishment of tree nurseries.</li> <li>Nairobi dam to be de-silted.</li> </ul>
SOLAI	ARUTANI	ROADS	<ul style="list-style-type: none"> <li>Grading of KFA -Chemasis - Lower Solai Road.</li> </ul>


  
 KONGAI CDF  
 27 JAN 2023  
 P.O. BOX 10008, NAKURTI  
 TEL: 011-2533080

SOLAI	EMARANGISHU	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of a dormitory in Solai Day Secondary School.</li> <li>• Construction of a laboratory in Solai Day Secondary School.</li> <li>• Fencing and gate installation in Solai Day Secondary School.</li> <li>• Purchase of a school bus for Solai Day Secondary School.</li> <li>• Construction of 2 classrooms in Solai Day Secondary School.</li> <li>• Renovation of classrooms in Emarangishu Primary School.</li> <li>• Fencing Emarangishu Primary School.</li> <li>• Renovation of 13 classrooms Emarangishu Primary School.</li> <li>• Construction of a CBC laboratory in Emarangishu Primary School.</li> <li>• Purchase of expansion land for Tegunot Primary School.</li> <li>• Construction of 2 classrooms in Tegunot Primary School.</li> <li>• Fencing Tegunot Primary School.</li> <li>• Establishment of a new primary school in Chemochei Village (comprising of 2 classrooms, toilets and a fence).</li> </ul>
SOLAI	EMARANGISHU	SECURITY	<ul style="list-style-type: none"> <li>• Renovation of Majitamu Chief's Office; including fencing, electricity installation, toilet and equipping.</li> <li>• Renovation of Police houses in Emarangishu.</li> </ul>
SOLAI	EMARANGISHU	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Establishment of tree nurseries.</li> <li>• Creation of good drainage systems.</li> </ul>
SOLAI	EMARANGISHU	SPORTS	<ul style="list-style-type: none"> <li>• Games kits/ nets and balls to be provided</li> <li>• Establishment of a tournament.</li> <li>• Construction of Majitamu social hall.</li> </ul>
SOLAI	EMARANGISHU	ROADS	<ul style="list-style-type: none"> <li>• Grading of Center - Solai Day Secondary - Mlima Road.</li> <li>• Grading of Dairy - Tegunot Primary Road.</li> <li>• Construction of a bridge connecting Kipchimchim and Tegunot Primary.</li> </ul>
SOLAI	EMARANGISHU	ELECTRICITY	These villages require electricity; Kipchimchim, Tegunot and Marangishu villages.
SOLAI	KOISAMO	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of more classrooms in Mwhiteithia Secondary School.</li> </ul>





			<ul style="list-style-type: none"> <li>• Construction of an administration block at Mwiteithia Secondary School.</li> <li>• Purchase a school bus for Mwiteithia Secondary School.</li> <li>• Fencing and renovation of 7 classrooms at St Paul Kiriko Secondary School,</li> <li>• Completion of administration block in St Paul Kiriko Secondary School</li> <li>• Construction of dining hall at St Paul Kiriko Secondary School</li> <li>• Purchase a school bus for St Paul Kiriko Secondary School.</li> <li>• Construction of staff quarters at Kamosop Primary School.</li> </ul>
			<p><b>Kamosop Secondary School</b></p> <ul style="list-style-type: none"> <li>• Construction of administration block.</li> <li>• Construction of a laboratory</li> <li>• Construction of one classroom</li> <li>• Construction of modern toilets for teachers.</li> <li>• Renovation of three classrooms and fencing of the school compound.</li> <li>• Purchase of a school bus for Kamosop Secondary School.</li> <li>• Construction of an administration block in Chelitit Primary School.</li> <li>• Construction of more classrooms in Chelitit Primary School.</li> <li>• Registration of Chelitit Primary School.</li> <li>• Renovation of 3 classrooms in Chemarmar Primary School.</li> <li>• Fencing of Chemarmar Primary School.</li> <li>• Registration of Chemarmar Primary School.</li> </ul>
SOLAI	KOISAMO	ROADS	<ul style="list-style-type: none"> <li>• Grading of Chelitit Junction – Kamosop- Kamasai Road.</li> <li>• Simotwet – Chemarmar – Kabuswa Road.</li> </ul>
SOLAI	KOISAMO	ELECTRICITY	<ul style="list-style-type: none"> <li>• Whole of Koisamo have no electricity.</li> </ul>
SOLAI	KOISAMO	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Establishment of tree nurseries.</li> <li>• Purchase of a water pump in Kamosop Primary School.</li> </ul>
SOLAI	CHEMASIS	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of a dining hall in Set Kobor Primary School.</li> </ul>

			<ul style="list-style-type: none"> <li>• Construction of an administration block in Set Kobor Primary School.</li> <li>• Construction of CBC laboratory in Set Kobor Primary School.</li> <li>• Fencing of the school using chain link and concrete posts, steel main gate and security guard room in Set Kobor Pry.</li> <li>• Completion of classrooms renovation in Set Kobor Primary School.</li> <li>• Construction of a kitchen in Set Kobor Secondary School.</li> <li>• Purchase of a school bus for Set Kobor Secondary School.</li> <li>• Purchase of 40 beds for boys in Set Kobor Secondary School.</li> <li>• Construction of 6 classrooms in Chemasis Secondary School.</li> <li>• Construction of an administration block in Chemasis Secondary School.</li> <li>• Construction and equipping of a twin laboratory in Chemasis Secondary School.</li> <li>• Construction of a septic tank for girls' dormitory in Chemasis Primary School.</li> <li>• Construction of an administration block in Chemasis Primary School.</li> <li>• Construction of staff toilets in Chemasis Primary School.</li> <li>• Renovation of old classrooms in Chemasis Primary School.</li> <li>• Construction of an administration block in Sigito Primary School.</li> <li>• Construction of 3 classrooms in Sigito Primary.</li> </ul>
SOLAI	CHEMASIS	SPORTS	<ul style="list-style-type: none"> <li>• Purchase of a playing field in Sigito.</li> <li>• Provision of sports equipment.</li> <li>• Construction of a social hall in Chemasis Chief's Office.</li> </ul>
SOLAI	CHEMASIS	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Provision of water harvesting facilities i.e., water tanks and gutters in Set Kobor Secondary School.</li> <li>• Establishment of tree nurseries in all public utilities.</li> </ul>

REPORT PREPARED BY

## **MENENGAI WEST WARD**

Menengai West Ward is a cosmopolitan ward consisting of almost all communities in the country. It borders Njoro, Nakuru West and Molo constituencies.

### **REMARKS FROM THE CHAIRMAN**

The chairman welcomed the constituents to the open public meeting/ baraza on NGCDF projects. He welcomed the NGCDF committee. He explained to residents the importance of the public

participation as anchored in the constitution. The chairman took the constituents through the projects which Rongai NGCDF had been implementing in the ward and the challenges NGCDF has encountered as well as success. He informed the public of some of the projects that have been done and are completed and in use other are ongoing.

### **REMARKS FROM THE FUNDS ACCOUNT MANAGEER**

The constituents were taken through the various sections of the NGCDF Act 2016 relevant to identification of the projects for consideration for FY2022/23. The following areas were explained in depth for the participant's understanding;

1. Eligible projects
2. Ineligible projects
3. The need to ensure the ongoing project take precedence
4. The need to ensure projects funded comply with the Law, Strategic plan and National Development Goals
5. Public participation in projects prioritization
6. Adherence to statutory ceiling per sector.

The Fund manager reminded the constituents that the NGCDF is a National Fund and therefore focus will be put on funding National Government functions as provided in schedule 4 of the Constitution of Kenya. The constituents heard that some functions which were under the domain of the NGCDF would be left to the County Government. He however explained that the NGCDF and County Government were not in competition but rather complementing each other in service to the public.

He thanked the public for the support and corporation and reiterated that the NGCDF will continue to the quality service to all.

#### REMARKS FROM THE AREA CHIEF.

The Chief started by thanking the constituents for their attendance, cooperation and understanding. He repeated the need to ensure transparency and accountability in the identification and implementation of NGCDF projects.

The area chief appreciated the Rongai NGCDF for the good work they have been doing especially their support for the security projects across the constituency. He pledged to ensure at most cooperation and support to the NGCDF from his office. He reiterated that consultation is Key in the implementation of the NGCDF programmed and added that his role will be to ensure that there is peace and stability which is the great ingredient for sustainable development. He requested the constituents to prioritize security projects including police lines, chief's offices, as the level of insecurity are on the rise in the area. The chief categorised constituents as per the number of sub-locations to ensure that each member present aired their views.



## MENENGAI WEST WARD PROPOSED PROJECTS

WARD	SUB-LOCATION	SECTOR	PROPOSED PROJECT
MENENGAI WEST	BARAKA	EDUCATION	<ul style="list-style-type: none"> <li>Construction of more classrooms in Kiamunyi Primary School.</li> </ul>
MENENGAI WEST	BARAKA	SECURITY	<ul style="list-style-type: none"> <li>Installation of security lights in Kona Mbaya near chiefs' camp, Mercy Njeri junction and Ngerechi Centre.</li> <li>Construction of Assistant Chiefs Office in Olive Inn.</li> <li>Equipping Baraka Police Patrol base.</li> </ul>
MENENGAI WEST	OL-RONGAI	EDUCATION	<p><b>AIC Tulwobmoi Secondary School.</b></p> <ul style="list-style-type: none"> <li>Construction of Administration block,</li> <li>Construction of a biology and physics laboratories.</li> <li>Construction of a dining hall and kitchen.</li> <li>Purchase of a school bus for Tulwobmoi Secondary.</li> </ul> <p><b>AIC Tulwobmoi Primary School.</b></p> <ul style="list-style-type: none"> <li>Renovation of three classrooms.</li> <li>Construction of three classrooms.</li> <li>Construction of 3 classrooms in Kichwa Primary School.</li> <li>Construction of an administration block in Kichwa Primary School.</li> <li>Construction of 4 classrooms in Olrongai Primary School.</li> <li>Construction of a laboratory in Olrongai Sec School.</li> <li>Construction of a library in Olrongai Sec School.</li> <li>Construction of toilets in Olrongai Sec School.</li> <li>Purchase of a school bus for Olrongai Sec School.</li> <li>Purchase of land in Mlimani village for construction of a primary school.</li> </ul>
MENENGAI WEST	OL-RONGAI	SPORTS	<ul style="list-style-type: none"> <li>Kichwa field to be levelled.</li> <li>Kichwa teams to be provided with uniform and soccer balls.</li> </ul>
MENENGAI WEST	OL-RONGAI	ENVIRONMENT	<ul style="list-style-type: none"> <li>Establishment of tree nurseries to be managed by the youth.</li> <li>Gabions to prevent soil erosion.</li> </ul>
MENENGAI WEST	OL-RONGAI	ELECTRICITY	<ul style="list-style-type: none"> <li>These villages require electricity; Tulwobmoi villages, Cuba, Kichwa, Mlimani and Number 4.</li> </ul>
MENENGAI WEST	OL-RONGAI	ROADS	<ul style="list-style-type: none"> <li>Grading of Olrongai – Mlimani through Kwa Gitau Road.</li> </ul>

			<ul style="list-style-type: none"> <li>Grading of Kwa Biwot – Witemere Road.</li> </ul>
<b>MENENGAI WEST</b>	<b>MERCY NJERI</b>	SECURITY	<ul style="list-style-type: none"> <li>Construction of Assistant Chief Office at Tusemezane water project land.</li> <li>Construction of staff houses and purchase of a patrol vehicle for Kiamunyi Patrol Base.</li> <li>Installation of Mercy Njeri Street lights.</li> </ul>
<b>MENENGAI WEST</b>	<b>MERCY NJERI</b>	EDUCATION	<ul style="list-style-type: none"> <li>Purchase of a school bus for Mercy Njeri Secondary School.</li> </ul>
<b>MENENGAI WEST</b>	<b>MERCY NJERI</b>	ENVIRONMENT	<ul style="list-style-type: none"> <li>Establishment of tree nurseries and the projects handed over to the youth.</li> <li>Construction of a public toilet in Olive Inn.</li> </ul>
<b>MENENGAI WEST</b>	<b>MERCY NJERI</b>	SPORTS	<ul style="list-style-type: none"> <li>Capacity building for coaches and referees.</li> <li>Training fields to be levelled.</li> <li>Provision of kits, balls and nets to teams.</li> </ul>
<b>MENENGAI WEST</b>	<b>KAMUNG'EI</b>	EDUCATION	<ul style="list-style-type: none"> <li>Purchase of land for establishment of Kamungei Primary School.</li> </ul>
<b>MENENGAI WEST</b>	<b>KAMUNG'EI</b>	SECURITY	<ul style="list-style-type: none"> <li>Construction of Kamungei ACC Office.</li> <li>Equipping of Kamungei Chiefs' Office</li> <li>Establishment of a patrol base in Kamungei.</li> </ul>
<b>MENENGAI WEST</b>	<b>KAMUNG'EI</b>	SPORTS	<ul style="list-style-type: none"> <li>Provision of Sporting equipment</li> <li>Coaches and referees training and certification.</li> <li>Funding of payments of referees. Organize tournaments.</li> <li>Equip Mercy Njeri social hall with internet for youth training.</li> </ul>
<b>MENENGAI WEST</b>	<b>KAMUNG'EI</b>	ENVIRONMENT	<ul style="list-style-type: none"> <li>Establishment of tree nurseries.</li> </ul>
<b>MENENGAI WEST</b>	<b>KAMUNG'EI</b>	ROADS	Tarmacking of the road from Kamungei Chiefs Office to Mercy Njeri Center. (Kaptich Road).
<b>MENENGAI WEST</b>	<b>MANG'U</b>	EDUCATION	<ul style="list-style-type: none"> <li>Renovation of Mang'u Primary School administration block.</li> <li>Establishment of a new primary school next to Umoja Asst. Chiefs Office.</li> </ul>
<b>MENENGAI WEST</b>	<b>MANG'U</b>	ENVIRONMENT	<ul style="list-style-type: none"> <li>Establishment of tree nurseries under the youth.</li> </ul>

			<ul style="list-style-type: none"> <li>• Drilling of boreholes in all public utilities.</li> </ul>
MENENGAI WEST	MANG'U	SECURITY	<ul style="list-style-type: none"> <li>• Installation of security lights along all roads within the sub- location.</li> </ul>
MENENGAI WEST	MANG'U	SPORTS	<ul style="list-style-type: none"> <li>• Construction of Mang'u hall that will enable indoor games to take place.</li> </ul>
MENENGAI WEST	MANG'U	ROADS	<ul style="list-style-type: none"> <li>• Upgrading of Umoja - Waruguru Center - Upper Kiamunyi Road.</li> </ul>

REPORT PREPARED BY

KENNETH KAMAU  
FAM - RONGAI

## VISOI WARD

Visoi Ward is a cosmopolitan ward consisting of almost all communities in the country.

### **REMARKS FROM THE CHAIRMAN**

The chairman welcomed the constituents to the open public meeting/ baraza on NGCDF projects. He welcomed the NGCDF committee. He explained to residents the importance of the public

participation as anchored in the constitution. The chairman took the constituents through the projects which Rongai NGCDF had been implementing in the ward and the challenges NGCDF has encountered as well as success. He informed the public of some of the projects that have been done and are completed and in use other are ongoing.

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The constituents were taken through the various sections of the NGCDF Act 2016 relevant to identification of the projects for consideration for FY2022/23. The following areas were explained in depth for the participant's understanding;

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3. The need to ensure the ongoing project take precedence
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5. Public participation in projects prioritization
6. Adherence to statutory ceiling per sector.

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He thanked the public for the support and corporation and reiterated that the NGCDF will continue to the quality service to all.

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*[Handwritten signature]*

WARD	SUB-LOCATION	SECTOR	PROPOSED PROJECT
VISOI	KWARE KAPKWEN	EDUCATION	<ul style="list-style-type: none"> <li>Establishment of a public secondary school at the public land between Ngoga Pry and Vannessa Grant Special School.</li> <li>Construction of two dormitories at Kware Kapkwen Polytechnic.</li> <li>Renovation of 6 classrooms in Ngoga Primary School.</li> <li>Establishment of a welding workshop at Kware Kapkwen Polytechnic.</li> <li>Construction of an eight-door pit latrine for boys.</li> <li>Construction of an eight-door pit latrine for boys.</li> <li>Construction of a multi-purpose dining hall at Pamela Scott- Leldet Secondary School.</li> <li>Purchase of a school bus for Pamela Scott- Leldet Sec School.</li> </ul>
VISOI	KWARE KAPKWEN	SECURITY	<ul style="list-style-type: none"> <li>Construction of Kware Kapkwen Police Post staff houses.</li> <li>Construction of a modern office at Kware Kapkwen Police Post.</li> </ul>
VISOI	KANDUTURA	EDUCATION	 <ul style="list-style-type: none"> <li>Construction of CBC classrooms at Tuiyotich Primary School.</li> <li>Renovation (flooring) of 9 classrooms in Rongai Primary School.</li> <li>Construction of an eight-door toilet in Rongai Primary School.</li> <li>Renovation of 3 classrooms in Tuiyotich Primary School.</li> <li>Construction of CBC classrooms at Thirandu Primary School.</li> <li>Construction of CBC classrooms at Kanga Primary School.</li> <li>Construction of CBC classrooms at Kandutura Primary School.</li> <li>Construction of a dining hall at Kandutura Secondary School.</li> <li>Purchase of a school bus for Kandutura Sec School.</li> <li>Construction of a dining hall at Kimangu Day Secondary School.</li> <li>Purchase of a school bus for Kimangu Day Sec School.</li> <li>Purchase of a school bus for Tuiyotich Sec School.</li> </ul>

			<ul style="list-style-type: none"> <li>• Construction of a dining hall at Tuiyotich Secondary School.</li> <li>• Construction of an administration block in Kimangu Day Secondary School.</li> <li>• Construction of an administration block in Tuiyotich Secondary School.</li> <li>• Construction of an administration block in Mawe Day Secondary School.</li> <li>• Renovation of 9 classrooms in Kimangu Primary School.</li> <li>• Purchase of a school bus for Mawe Day Sec School.</li> <li>• Construction of a dormitory in Kandutura Secondary School.</li> <li>• Construction of toilets in Kimangu Day Secondary School <i>(EMERGENCY)</i></li> <li>• Construction of a library in Kimangu Day Secondary School.</li> </ul>
VISOI	KANDUTURA	SECURITY	<ul style="list-style-type: none"> <li>• Construction of staff houses in Kandutura Farmers' Police Post.</li> <li>• Construction of an office in Kandutura Farmers' Police Post.</li> <li>• Construction of two holding cells in Soweto Police Post.</li> <li>• Construction of a juvenile holding cell in Soweto Police Post.</li> </ul>
VISOI	KANDUTURA	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Trees to be planted in all public utilities.</li> <li>• Trees to be planted along River Rwanake.</li> <li>• Construction of a public toilet in Nafaka Public Land.</li> </ul>
VISOI	KANDUTURA	SPORTS	<ul style="list-style-type: none"> <li>• Establishment of a talent center i.e., a multi-purpose hall at Waka Center.</li> <li>• Purchase of a public land to be used as a field within Waka Center.</li> </ul>
VISOI	KANDUTURA	ROADS	<ul style="list-style-type: none"> <li>• Drainage, culverts and tarmacking of Rongai – Kandutura Road.</li> <li>• Guard rails to installed in Gogar Bridge.</li> <li>• Routine maintenance of Thirandu Muricho Road.</li> </ul>
VISOI	MURICHO	EDUCATION	<ul style="list-style-type: none"> <li>• Establishment of Muricho Secondary School.</li> <li>• Renovation of classrooms in Muricho Primary School.</li> <li>• Construction of an administration block in Muricho Primary School.</li> </ul>

			<ul style="list-style-type: none"> <li>• Fencing of Muricho Primary School.</li> <li>• Construction of 2 classrooms in Kipsaos Primary School.</li> <li>• Construction of an administration block in Kipsaos Primary School.</li> <li>• Purchase of 9.5 Acres for Kipsaos Primary School.</li> <li>• Fencing of Kipsaos Primary School.</li> <li>• Construction of teachers' toilets Kipsaos Primary School.</li> <li>• Construction of an administration block in Thirandu Primary School.</li> <li>• Establishment of Thirandu Secondary School.</li> <li>• Construction of students' toilets in Thirandu Primary School.</li> <li>• Fencing Thirandu Primary School.</li> <li>• Construction of an administration block in Kanga Primary School.</li> <li>• Construction of 2 classrooms in Kanga Primary School.</li> <li>• Construction of toilets in Kanga Primary School (<i>Emergency</i>).</li> <li>• Construction of teachers' and students' toilets in Kanga Primary School.</li> <li>• Fencing of Kanga Primary School.</li> <li>• Construction of an administration block in Mawe Day Secondary School.</li> <li>• Purchase a school bus for Mawe Day Secondary School.</li> <li>• Construction of an administration block in Ngesumin Primary School.</li> <li>• Construction of 2 classrooms in Ngesumin Primary School.</li> <li>• Construction of teachers' toilets in Ngesumin Primary School.</li> </ul>
VISOI	MURICHO	SECURITY	<ul style="list-style-type: none"> <li>• Construction of Muricho Chiefs' Office.</li> <li>• Construction of Muricho Police Post.</li> <li>• Installation of street lights in Muricho.</li> </ul>
VISOI	MURICHO	SPORTS	<ul style="list-style-type: none"> <li>• Establishment of a sponsored tournament.</li> <li>• Purchase of games kits, balls and nets.</li> </ul>
VISOI	MURICHO	ENVIRONMENT ELECTRICITY	<ul style="list-style-type: none"> <li>• Establishment of tree nurseries.</li> <li>• All villages in Muricho Sub – Location require electricity.</li> </ul>



VISOI	MURICHO	ROADS	<ul style="list-style-type: none"> <li>• Installation of culverts and 3 bridges on Sayuna – Mawe – Bongo – Muricho Road.</li> <li>• Installation of culverts and bridges on Kagua – Kilombe – Muricho Road.</li> </ul>
VISOI	LENGINET	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of 3 classrooms in Tumaini Primary School. <i>(Emergency)</i></li> <li>• Construction of an eight-door pit latrine for boys in Tumaini Primary School.</li> <li>• Construction of an eight-door pit latrine for girls in Tumaini Primary School.</li> <li>• Fencing Tumaini Primary School.</li> <li>• Construction of a CBC laboratory in Tumaini Primary School.</li> <li>• Construction of a CBC laboratory in Boito Primary School.</li> <li>• Construction of teachers' toilets in Lenginet Primary School. <i>(Emergency)</i></li> <li>• Establishment of a TVET institution in Lenginet Sub – Location.</li> <li>• Establishment of Legetio Secondary School.</li> <li>• Purchase of school bus for Lenginet Secondary School.</li> <li>• Construction of 1 classroom in Chergeri Primary School.</li> <li>• Establishment of Emkwen Rongai Secondary School in Mhasibu Farm.</li> <li>• Renovation of 3 classrooms in Magare Primary School.</li> <li>• Construction a kitchen in Magare Primary School.</li> </ul>
VISOI	LENGINET	SECURITY	<ul style="list-style-type: none"> <li>• Equipping Lenginet Chief's office.</li> <li>• Construction of police staff houses in Lenginet.</li> <li>• Establishment of Boito, Magare and Burgei sub – locations.</li> <li>• Purchase of 2 acres of land for development of public institutions.</li> <li>• Construction of Burgei Assistant Chief's office (Land already provided).</li> <li>• Purchase of 10 security motorbikes.</li> </ul>
VISOI	LENGINET	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Establishment of tree nurseries.</li> <li>• Construction of an underground water tank to aid in water collection.</li> </ul>

VISOI	LENGINET	SPORTS	<ul style="list-style-type: none"> <li>Establishment of a talent center for the youth in Lenginet.</li> </ul>
VISOI	LENGINET	ELECTRICITY	<ul style="list-style-type: none"> <li>The villages of Legetio, Kapkatet, Mogoiwet, Gachau A&amp;B, Burgei (Tuiyobei), Boito and Tumaini Primary School all need electricity.</li> </ul>
VISOI	KAMPI YA MOTO	EDUCATION	<ul style="list-style-type: none"> <li>Construction of a dining hall in Kampi Ya Moto Secondary School.</li> <li>Construction of classrooms in Kampi Ya Moto Secondary School.</li> <li>Purchase a school bus for Kampi Ya Moto Secondary School.</li> <li>Renovation of four classrooms in Kampi Ya Moto Secondary School.</li> <li>Construction of 4-door toilets (2 block toilets for pupils) and 2 -door toilets (one with urinal for male teachers) in Lords Rajuera Primary School.</li> <li>Purchase of 2 Acres of land for school expansion or Construction of a model storey building comprising of eight classrooms, a library, junior secondary, a multipurpose hall and an administration block to ease congestion in Lords Rajuera Primary School.</li> <li>Fencing and gate installation in Lords Rajuera Primary School.</li> <li>Construction of 1 classroom in Naithuiti Primary School.</li> </ul>
VISOI	KAMPI YA MOTO	SECURITY	<ul style="list-style-type: none"> <li>Fencing DCCs office (Rongai Headquarters).</li> <li>Renovation of Rongai Headquarters offices.</li> <li>Construction of Administration Police staff houses.</li> <li>Installation of street lights in Kampi Ya Moto Center.</li> </ul>
VISOI	KAMPI YA MOTO	ENVIRONMENT	<ul style="list-style-type: none"> <li>Tree planting in all public utilities.</li> </ul>
VISOI	KAMPI YA MOTO	SPORTS	<ul style="list-style-type: none"> <li>Provision of sports equipment, meals and fuel for Kampi Ya Moto Fc.</li> </ul>
VISOI	KAMPI YA MOTO	ELECTRICITY	<ul style="list-style-type: none"> <li>The villages of Naithuiti, Rajuera and Lower Scheme require supply of electricity.</li> </ul>
VISOI	KAMPI YA MOTO	ROADS	<ul style="list-style-type: none"> <li>Grading and culverts installation of Magrina – Timbaktu Road.</li> </ul>

VISOI	GICHEHA	EDUCATION	<ul style="list-style-type: none"> <li>• Construction of 1 classroom in Shalom Primary School.</li> <li>• Construction of a Junior Secondary School in Belbur Primary School.</li> <li>• Construction of an administration block in Belbur Primary School.</li> <li>• Construction of 1 classroom in Springs High School.</li> <li>• Establishment of a TVET within the sub- location.</li> <li>• Partner with Kenya Pipeline Inuka Programme to construct a laboratory in Belbur Secondary School.</li> <li>• Purchase a school bus for Belbur Secondary School.</li> </ul>
VISOI	GICHEHA	SECURITY	<ul style="list-style-type: none"> <li>• Construction of Shalom Police Post.</li> <li>• Construction of Shalom Chiefs' Office.</li> <li>• Installation of security lights in Belbur Center and Parklands in Sobea.</li> <li>• Installation of security lights in Shalom A &amp; B.</li> </ul>
VISOI	GICHEHA	ROADS	<ul style="list-style-type: none"> <li>• Construction of the road connecting Shalom A&amp;B to the highway.</li> <li>• Construction of a bridge to link Belbur - Victory - Salgaa.</li> </ul>
VISOI	UMOJA	EDUCATION	<ul style="list-style-type: none"> <li>• Renovation of Gicheha Primary School.</li> <li>• Construction of boys' toilets in Gicheha Primary School.</li> <li>• Renovation of teachers' staff houses in Gicheha Primary School.</li> <li>• Establishment of a new primary school in Umoja.</li> <li>• Construction of 3 classrooms in Kayanet Primary School.</li> <li>• Construction of an administration block in Kayanet Primary School.</li> <li>• Construction of a Library in Mama Ngina Secondary School.</li> <li>• Construction of multi-purpose hall in Leldet Secondary School.</li> <li>• Purchase a school bus for Leldet Secondary School.</li> <li>• Renovation of Umoja Primary School.</li> <li>• Fencing of Umoja Primary School.</li> <li>• Renovation of teachers' staff houses in Umoja Primary School.</li> </ul>
VISOI	UMOJA	SECURITY	<ul style="list-style-type: none"> <li>• Renovation of Rongai Police Station.</li> </ul>



VISOI	UMQJA	SPORTS	<ul style="list-style-type: none"> <li>• Installation of security lights in all villages.</li> <li>• Construction of a juvenile holding cell in Rongai Police Station.</li> <li>• Levelling of Rongai Playground</li> <li>• Establishment of Rongai Cultural Day.</li> <li>• Construction of fairs stands in Rongai Playground.</li> <li>• Renovation of Jua Kali shades opposite AIC Rongai town church.</li> <li>• Establishment of tournaments.</li> <li>• Registration and training of referees and coaches.</li> </ul>
VISOI	UMQJA	ENVIRONMENT	<ul style="list-style-type: none"> <li>• Construction of a public toilet in Rongai Town matatu terminus.</li> <li>• Establishment of tree nurseries.</li> </ul>
VISOI	UMQJA	ROADS	<ul style="list-style-type: none"> <li>• Regular maintenance of roads within Rongai Town.</li> <li>• Installation of culverts within Rongai Town.</li> </ul>

REPORT PREPARED BY:



KENNETH KAMAU

F.A.M - NCCDF RONGAI

CONFIRMED BY:



JOSEPH KIPKURGAT

CHAIRMAN - NCCDF RONGAI



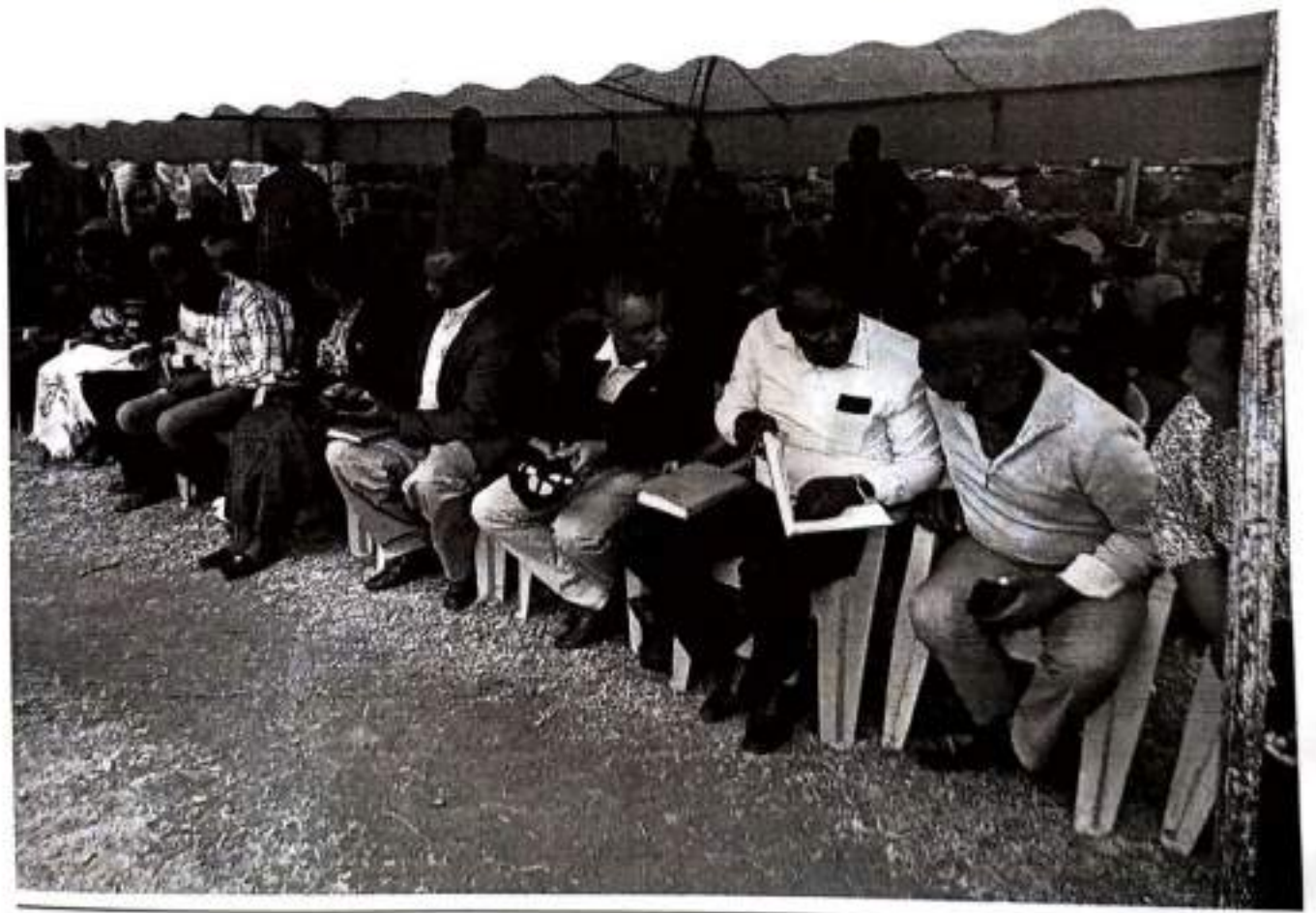
ANNEX  
PUBLIC PARTICIPATION PICTORIALS



*PIC 1: PUBLIC FORUM IN MERCY NJERI PRIMARY – MENENGAI WEST WARD*



*PIC 2,3: PUBLIC FORUM IN SET KOBOR – SOLAI WARD*





*PIC 4,5 &6 PUBLIC FORUM IN NGATA - MOSOP WARD*



*PIC 7: PUBLIC FORUM IN RONGAI SOCIAL HALL – VISOI WARD*



NG-CDF

National Government Constituencies Development Fund  
Rongai Constituency  
P.O Box 12848  
Nakuru

Tel: ..... | Cell: .....

Email: [ngcdfgrongai@cdf.go.ke](mailto:ngcdfgrongai@cdf.go.ke) | Website: .....

**RONGAI CONSTITUENCY NG-CDFC ON 10<sup>th</sup> JANUARY 2023 IN NG-CDF  
OFFICE BOARD ROOM**

**MEMBERS PRESENT**

1) Josephat Kupkurgat Koech	Chairman
2) Rose Koech	Secretary
3) Kenneth K Kamau	FAM
4) Denis Kaeti	D.C.C
5) Moses Korir	Member
6) Joyce Wangui Ngatia	Member
7) Jane Onyando	Member
8) Peter Lemis	Member
9) Legishon K Letoo	Member
10) John Wafula	Member

**AGENDA**

- Preliminaries
- Reading and confirmation of minutes of the previous meetings
- Matters arising
- Replacement of stale Bursary Cheques
- Ongoing projects
- Projects distribution per ward
- Project Proposal 2022-2023
- Adjournment

**MIN RGI 2023/01/10-01 PRELIMINARIES.**

The meeting was called to order at around 11.15AM by the Chairman and opened with a word of prayer by Rose Koech. Chairman welcomed members to the meeting he requested to feel free discuss on agenda of the day and articulate on the issues and agendas of the day conclusively and take shortest time possible. He further requested members to be cautious on time and be punctual in attending the meetings in future as meeting will be strictly adhere within the set time.

**MIN RGI 2023/01/10-02 READING AND CONFIRMATION OF MINUTES OF  
THE PREVIOUS MEETINGS**

Secretary took the committee members through the minutes of 28<sup>th</sup> December 2022 and they were confirmed to be true deliberations of the meeting by John Wafula and seconded by Legishon K Letoo.

### MIN RGI 2023/01/10-03 MATTERS ARISING

Fund Account Manager confirmed to the committee that the public participation committee went on successfully but there are common issues that were arising and that are Funding and bursaries for Junior Secondary School, Funding of Junior Secondary Schools.

### MIN RGI 2023/01/10-04 REPLACEMENT OF STALE BURSARY CHEQUES

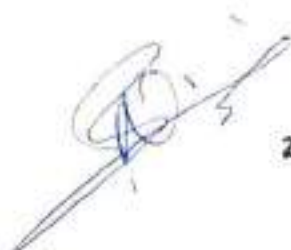
Fund Account Manager reported to the committee that as per Bank reconciliation statement, there are bursaries cheques that have not been presented as at 31<sup>st</sup> December 2022 to the bank for clearance amounting to Kshs 102 000.00 (as per list attached). He requested members that there are student who have been sent away from school due to accumulated school fees balances. He requested members to approve the replacement of stale cheques to the three beneficiaries who risks failed to sit for their end semester exam. Members unanimously approved the replacement cheques the students in

Masinde Muliro University	34,000
Maseno University	34,000
Catholic University of East Africa	34,000

### MIN RGI 2023/01/10-05 ONGOING PROJECTS

Fund Account Manager reported to the committee that it is a requirement from the Board in their circular to ensure that the all the Ongoing projects to be considered while prioritising the projects in this financial year 2022/2023

Project Name	Approved Activities	Pending Activities	Original Cost Estimate/ Engineers Estimates (Kshs)	Contract sum (Kshs)	Cumulative allocation to the project (kshs)	Amount received from the board (kshs)	Balance to complete the project (kshs) - (Contract sum less cumulative allocation)	Implementation status/level of implementation




Project Name	Approved Activities	Pending Activities	Original Cost Estimate/ Engineers Estimates (Kshs)	Contract sum (Kshs)	Cumulative allocation to the project (kshs)	Amount received from the board (kshs)	Balance to complete the project (kshs) - (Contract sum less cumulative allocation)	Implementation status/level of implementation
Set Kobor Secondary School <i>(Implementation was delayed and by the time the ongoing projects' report was being submitted, the variation had not been discovered i.e the septic tank had not been factored in)</i>	Construction of a 50 student capacity dormitory to completion.	Floor Tiles Finish, plumbing works, Painting, electricity installation, windows glazing and labelling	3,000,000	2,994,480.00	2,200,000.00	2,200,000.00	794,480.00	Ongoing - Substructure well done, superstructure and roofing done as recommended. Plastering complete. Floor tiles finish and Plumbing works ongoing. Painting, window glazing and electricity installation to be done as recommended
Mema Secondary School	Construction of 200 students' capacity dining hall.	Roof Coverings placement, windows and doors fixing, Finishes (plastering/ floor screeding painting and electricity installation)	9,000,000	8,873,880.00	5,000,000.00	5,000,000.00	3,873,880.00	Ongoing - Substructure well done, superstructure and steel roof trusses done as recommended. Placement of roof coverings, doors and windows fixing and all finishing works to be done as recommended
Barina Secondary School <i>(Implementation was delayed and by the time the ongoing projects' report was being submitted, the variation had not been discovered i.e</i>	Construction of administration block with staffroom and four offices and a store to completion.	Variation	3,200,000	3,200,000.00	2,700,000.00	2,700,000.00	500,000.00	Ongoing - currently at plastering stage.








Project Name	Approved Activities	Pending Activities	Original Cost Estimate/ Engineers Estimates (Kshs)	Contract sum (Kshs)	Cumulative allocation to the project (kshs)	Amount received from the board (kshs)	Balance to complete the project (kshs) - (Contract sum less cumulative allocation)	Implementation status/level of implementation
<i>the ground was steep hence more funds used to level it up and make it stable)</i>								

- After going through the list of the ongoing project members approved the list the it is for completion of the projects.

#### **MIN RGI 2023/01/10-06 PROJECTS DISTRIBUTION PER WARD**

Members proposed and agreed that every ward must at least have one CDFC project as indicated in the table below

SOIN WARD			
PROJECT NAME	Ward	PROJECT ACTIVITIES	AMOUNT
Koyumtich Primary school	Soin	Construction to completion of Eight door boys pit latrine with provision for People with Disability.	600,000.00
Makongeni Primary School	Soin	Construction to completion of Eight door boys pit latrine with provision for People with Disability.	600,000.00
Seventy-One primary school	Soin	Construction to completion of two classrooms.	2,500,000.00
Sarambei Secondary school	Soin	Construction to completion of two classrooms.	2,500,000.00
Barina Secondary School	Soin	Construction of administration block with Staffroom and four offices and a store: variations due to Foundation that was overlooked during allocation in previous financial year)	500,000.00
			<b>6,700,000.00</b>
MOSOP WARD			

PROJECT NAME	Ward	PROJECT ACTIVITIES	AMOUNT
Ogilgei Primary School	Mosop	Renovation to completion of two classrooms: roofing, plastering, extending a verandah, plastering, floor screeding, tiling, painting, fixing of doors and window glazing.	1,800,000.00
Atebwa Primary School	Mosop	Construction to completion of two classrooms.	2,500,000.00
Gakwen Primary school	Mosop	Construction to completion of Eight door girls pit latrine with provision for People with Disability.	600,000.00
Gakwen Primary School	Mosop	Renovation of Nine classrooms: roofing, plastering, extending the veranda, floor casting and screeding, painting, fixing of doors, window glazing and putting of terrazzo.	4,000,000.00
Ogilgei Secondary School	Mosop	Purchase of 51 sitters School Bus –Isuzu FRR	9,600,000.00
			<b>18,500,000.00</b>

#### VISOI WARD

PROJECT NAME	Ward	PROJECT ACTIVITIES	AMOUNT
Kimangu Primary School	Visoi	Renovation of nine classrooms, Roofing, Plastering extending a veranda, plastering floor Casting and screeding, painting doors and window glazing and putting of terrazzo.	4,700,000.00
Tuyotich Primary School	Visoi	Renovation of three classrooms: roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	1,200,000.00
Leldet Primary School	Visoi	Construction to completion of Eight door girls pit latrine with provision for People with Disability.	600,000.00
Lenginet Secondary School	Visoi	Purchase of 51 sitters School Bus –Isuzu FRR	9,600,000.00
Tumanini Primary School	Visoi	Construction to completion of Eight door girls pit latrine with provision for People with Disability.	600,000.00
Kampi Ya Moto Primary School	Visoi	Renovation to completion of four Classrooms: plastering tiling, fixing of windows and doors and window glazing and painting	1,500,000.00
			<b>18,200,000.00</b>

#### SOLAI WARD

PROJECT NAME	Ward	PROJECT ACTIVITIES	AMOUNT
Tegunot Primary School	Solai	Construction to completion of two Classrooms.	2,500,000.00




Emarangishu Primary School-	Solai	Renovation of thirteen classrooms: roofing, plastering, extending the veranda, plastering, floor screeding, painting, fixing of doors, tiling and window glazing.	3,700,000.00
Ruyobei Primary school	Solai	Construction to completion of two classrooms.	2,500,000.00
Set Kobor Baptist Secondary School	Solai	Completion of 50 students' capacity dormitory: screeding of the floor, painting and Construction of a Septic tank of 40 cubic meters	900,000.00
Chemasis Secondary school	Solai	Construction to completion of two classrooms.	2,500,000.00
Lake solai Secondary school	Solai	Purchase of 51 sitters School Bus –Isuzu FRR	9,600,000.00
Solai Police Post	Solai	Construction to completion of six Single roomed Police houses.	2,000,000.00
			<b>23,700,000.00</b>
<b>MENENGAI WEST WARD</b>			
<b>PROJECT NAME</b>	<b>Ward</b>	<b>PROJECT ACTIVITIES</b>	<b>AMOUNT</b>
Kiamunyi Primary School	Menengai West	Construction to completion of two classrooms.	2,500,000.00
AIC Tulwobmoi Primary School	Menengai west	Construction to completion of two classrooms.	2,500,000.00
West Gate police post	Menengai West	Construction to completion of six Single roomed Police houses.	2,000,000.00
			<b>6,500,000.00</b>

### **MIN RGI 2023/01/10-06 PROJECTS PROPOSAL 2022-2023 FINANCIAL YEAR**

Fund Account Manager took members through public participation report from the entire five Wards together with the Projects proposal circular a circular from the NG-CDF Board dated 15<sup>th</sup> December 2022 reference number NG-CDFB/CEO/NG-CDF CIRCULARS/VOL 11(033)

Members confirmed that the ward report is as presented to the committee during the public participation.

Fund Account Manager further reminded committee that as they consider the project they should put following ceilings on statutory expenditures in the proposal for 2022/2023 financial year.



6



Emergency	5%
Administration and recurrent	6%
Monitoring and evaluation	3%
Environment	2%
Sports	2%
Bursary and social security	35%

He further reported to the committee that this year's allocation is Kshs.145,087,602 and also Appropriation- In -Aid that was realized after selling a motor vehicle in 2019/2020 of Kshs.901,200.00. Thereby making the funds available for spending to Kshs.145,988,802.00

After a lengthy discussions and wider consultations in reference to just concluded public participation members prioritized the following projects. Committee was brought to attention on the increase in cost of construction materials and the need to implement quality structures ie ensuring that the classrooms have tiles. Based on this, Ministry of public works adjusted the bill of quantities of classrooms upwards from Kshs.1,100,000 in financial year 2021/2022 to Kshs.1,250,000.00 in financial year 2022/2023. The Committee unanimously approved and adopted the cost as advised by Ministry of Public Works.

#### MIN RGI 2023/01/10-06 (B)Appropriation in Aid

Fund Account Manager requested the committee to allocate Appropriation in Aid of Kshs.901,200.00 to a specific project in the proposal for this financial year. After wider consultation members agreed to allocate the Appropriation in Aid as follows for office furniture's.

s/no	Item	Quantity	Price Per Unit	Amount
1	Executive office seats	6	30,000	180,000
2	Secretarial seats	5	25,000	125,000
3	Front office working station	1	44,200	44,200
4	Photocopying machine (Kyocera Task Alfa 1800)	1	200,000	200,000
6	Boardroom Conference table	1	152,000	152,000
7	Boardroom chairs	10	20,000	200,000
				<b>901,200</b>

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023**

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT COSTS</b>					
Contractual Employees	2,168,160.00	0.00	Payment of staff Basic Salaries- 9 staffs ( <i>Annex 1</i> )	2,168,160.00	New
Casual Labour and internship	120,000.00	0.00	Payment of staff Basic Wages- 6 staffs ( <i>Annex 1</i> )	120,000.00	New
House Allowance	522,000.00	0.00	Payment of House Allowances to NG-CDFC staff- 9 staffs ( <i>Annex 1</i> )	522,000.00	New
Leave Allowance	45,000.00	0.00	Payment of Leave allowances to NG-CDFC staff- 9 staffs ( <i>Annex 1</i> )	45,000.00	New
NSSF	21,600.00	0.00	Employer Contribution to N.S.S.F- 9 staffs ( <i>Annex 1</i> )	21,600.00	New
Gratuity- Contractual Employees	650,448.00	0.00	Payment of Gratuity to NGCDFC Staff-9 staffs ( <i>Annex 1</i> )	650,448.00	New
Electricity Expenses	80,000.00	0.00	Payment for Electricity Expenses	80,000.00	New
Water and Sewerage Charges	100,000.00	0.00	Payment for water and sewerage Charges	100,000.00	New
Telephone, Telex, faxsmile and mobile services	72,000.00	0.00	Payment for Telephone Expenses	72,000.00	New
Internet Connections	120,000.00	0.00	Payment for Internet connections	120,000.00	New
Courier and Postal Services	400,000.00	0.00	Payment of Courier and postal Services	400,000.00	New
Travel costs (airlines, bus, way, mileage allowance, e.t.c)	100,000.00	0.00	Payment for transport Expenses ( <i>Annex 1</i> )	100,000.00	New
Accommodation, Domestic travel	300,000.00	0.00	Payment for Accommodation on domestic travel ( <i>Annex 1</i> )	300,000.00	New
Daily subsistence Allowance	75,000.00	0.00	Payment for Daily Subsistence ( <i>Annex 1</i> )	75,000.00	New
Publishing and Printing services	100,000.00	0.00	Payment for Publishing and printing services	100,000.00	New
Advertising, Awareness and Publicity Campaigns	50,000.00	0.00	Payment for advertising, awareness and publicity campaigns	50,000.00	New
Catering Services (receptions). Accommodation, Gifts, Food and	200,000.00	0.00	Payment for Catering services	200,000.00	New

**PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023**

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Drinks					
Other Committee expenses	832,000.00	0.00	Payment of other committee expenses ( <i>Annex 1</i> )	832,000.00	New
NG-CDFC allowance	1,248,000.00	0.00	Payment of NG-CDFC allowances charges ( <i>Annex 1</i> )	1,248,000.00	New
Motor Vehicle Insurance	300,000.00	0.00	Payment of Motor Vehicle Comprehensive Insurance (GKB 075V)	300,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	200,377.00	0.00	Purchase of General Office Supplies (pencils, forms, and stationeries).	200,377.00	New
Supplies and Accessories for computers and Printers	220,000.00	0.00	Purchase of supplies and accessories for computers and Printers	220,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	50,000.00	0.00	Purchase of Sanitary and Cleaning materials	50,000.00	New
Refined Fuels and Lubricants for Transport	400,000.00	0.00	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
Other Fuels (wood, Charcoal, cooking gas)	30,000.00	0.00	Payment for other fuels (cooking gas, wood, charcoal)	30,000.00	New
Bank service commissions and charges	80,000.00	0.00	Payment for bank Charges	80,000.00	New
Maintenance Expenses- Motor Vehicles	200,000.00	0.00	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	200,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
Travel Allowance on training	520,000.00	0.00	Payment of Travel of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff & NG-CDFC Trainings) ( <i>Annex 2</i> )	520,000.00	New
Remuneration of Instructors and Contract Based	150,000.00	0.00	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC	150,000.00	New

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## PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Training Services			Staff & NG-DFC Trainings)		
Hire of Training Facilities and Equipment	600,000.00	0.00	Hire of Training facilities and equipment (PMC, NG-CDFC Staff & NG-DFC Trainings)	600,000.00	New
Accommodation Allowance	600,000.00	0.00	Payment of Accommodation Allowance of NG-CDF, National Government officers and Staff approx 30pax	600,000.00	New
NG-CDFC Allowance	1,412,628.00	0.00	Payment of NG-CDFC/Staff allowances/National Government Officers and officers from line ministries and Expenses-estimated 20 Pax*5,000 (Annex 2)	1,412,628.00	New
Telephone, Telex, facsimile and mobile services	20,000.00	0.00	Payment for Telephone Expenses	20,000.00	New
Catering Services (receptions). Accommodation, Gifts, Food and Drinks	100,000.00	0.00	Payment for Catering services	100,000.00	New
General Office Supplies (Stationeries, office equipment etc)	250,000.00	0.00	Purchase of General Office supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	250,000.00	New
Refined Fuels and Lubricants for Transport	400,000.00	0.00	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
Maintenance Expenses-Motor Vehicles	300,000.00	0.00	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	300,000.00	New
<b>EMERGENCY</b>					
Emergency	7,636,190.00	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>					
Constituency Oversight	300,000.00	0.00	Payment of COC allowances for 5 members (Annex 3)	300,000.00	New

## PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Committee allowances					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	240,000	0.00	Payment of travel costs for 5 COC members ( <i>Annex 3</i> )	240,000	New
Accommodation - Domestic Travel	300,000	0.00	Payment of accommodation allowances for 5 COC members ( <i>Annex 3</i> )	300,000	New
Daily Subsistence Allowance	165,000	0.00	Payment of Daily Subsistence Allowance for 5 COC members ( <i>Annex 3</i> )	165,000	New
Advertising, Awareness and Publicity Campaigns	245,876	0.00	Payment of Advertising, Awareness and Publicity Campaigns costs ( <i>Annex 3</i> )	245,876	New
Refined Fuels and Lubricants for Transport	200,000	0.00	Payment of Refined Fuels and Lubricants for Transport ( <i>Annex 3</i> )	200,000	New
<b>SPORTS</b>					
Constituency Sports Tournament	2,619,776.06	0.00	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,619,776.06	New
Regional Sports Tournament	300,000.00	0.00	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	
<b>STRATEGIC PLAN</b>					
Rongai NG-CDF Strategic plan	2,000,000.00	0.00	Development of strategic plan for the constituency for a period of five years ( <i>Annex 4</i> )	2,000,000.00	New
<b>BURSARY</b>					
Bursary Secondary School	26,542,797.94	0.00	Payment of Bursary to Needy Bright and deserving students in Secondary schools	26,542,797.94	New
Bursary Special Schools	2,000,000.00	0.00	Payment of Bursary to Needy Bright and deserving students in Secondary schools	2,000,000.00	New
Bursary Tertiary Institution (colleges and universities)	17,004,720.00	0.00	Payment of Bursary to Needy Bright and deserving students in Secondary	17,004,720.00	New



PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			schools		
Social Security Programme	2,100,000.00	0.00	Payment of NHIF to 350 Pax @6,000 per year	2,100,000.00	New

ENVIROMENT PROJECTS

Koyuntich Primary school	580,350.00	0.00	Construction to completion of Eight door boys pit latrine with one chamber catering for the needs of Persons with Disabilities.	580,350.00	New
Leldet Primary School	580,350.00	0.00	Construction to completion of Eight door girls pit latrine with one chamber catering for the needs of Persons with Disabilities.	580,350.00	New
Makongeni Primary School	580,350.00	0.00	Construction to completion of Eight door boys pit latrine with one chamber catering for the needs of Persons with Disabilities.	580,350.00	New
Tumanini Primary School	580,350.00	0.00	Construction to completion of Eight door girls pit latrine with one chamber catering for the needs of Persons with Disabilities.	580,350.00	New
Gakwen Primary School	580,350.00	0.00	Construction to completion of Eight door girls pit latrine with one chamber catering for the needs of Persons with Disabilities.	580,350.00	New

EDUCATION - PRIMARY SCHOOLS PROJECTS

Kampi Ya Moto Primary School	1,500,000.00	0.00	Renovation to completion of four Classrooms: plastering tiling, fixing of windows and doors and window glazing and painting	1,500,000.00	New
Atebwa Primary School	2,500,000.00	0.00	Construction to completion of two classrooms finished with ceiling and terrazzo/tiles.	2,500,000.00	New

## PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Ogilgei Primary School	1,800,000.00	0.00	Renovation to completion of three classrooms: roofing, plastering, extending a verandah, plastering, floor screeding, tiling, painting, fixing of doors and window glazing.	1,800,000.00	New
Tegunot Primary School	2,500,000.00	0.00	Construction to completion of two classrooms with finished with Ceiling and Terrazzo/tiles	2,500,000.00	New
Emarangishu Primary School	3,700,000.00	0.00	Renovation to completion of thirteen classrooms: plastering of three Classrooms, -Floor screeding, painting, tiling and window glazing of thirteen classrooms	3,700,000.00	New
Kimangu Primary School	4,700,000.00	0.00	Renovation to completion of nine classrooms: Roofing, Plastering, extending the veranda, plastering floor Casting and screeding, painting doors and window glazing and putting of terrazzo.	4,700,000.00	New
Seventy-One primary school	2,500,000.00	0.00	Construction to completion of two classrooms with finished with ceiling and Terrazzo/tiles.	2,500,000.00	New
Tuyotich Primary School	1,200,000.00	0.00	Renovation to completion of three classrooms: roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	1,200,000.00	New
Kiamunyi Primary School	2,500,000.00	0.00	Construction to completion of two classrooms with finished with Ceiling and Terrazzo/tiles	2,500,000.00	New



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**PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023**

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Gakwen Primary School	4,000,000.00	0.00	Renovation to completion of nine classrooms: roofing, plastering, extending the veranda, floor casting and screeding, painting, fixing of doors, window glazing and putting of terrazzo.	4,000,000.00	New
<b>SECONDARY SCHOOLS</b>					
Barina Secondary School	3,200,000.00	2,700,000	Completion of administration block with staffroom and four offices and a store: Variations due to the topography of the construction site which demanded extra works on foundation which included extra excavation, backfilling and construction of access ramp. (Attached is a variation report from public works.)	500,000.00	Ongoing
Set Kabor Baptist Secondary School	2,994,480	2,200,000	Completion of 50 students capacity dormitory installation of terrazzo 250,000 and Construction of a septic tank of 40 cubic meters and plumbing works @ 544,480. (BOC)	794,480.00	ongoing
Chemasis Secondary school	2,500,000.00	0.00	Construction to completion of two classrooms with finished with Ceiling and Terrazzo/tiles	2,500,000.00	New

PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Sarambei Secondary school	2,500,000.00	0.00	Construction to completion of two classrooms with finished with Ceiling and Terrazzo/tiles	2,500,000.00	New
Lake solai Secondary school	8,738,000.00	0.00	Purchase of a 52 sitter School Bus (ISUZU FSR90N COWL E2 KENYA.)	8,738,000.00	New
Lenginet Secondary School	8,738,000.00	0.00	Purchase of a 52 sitter School Bus (ISUZU FSR90N COWL E2 KENYA.)	8,738,000.00	New
Ogilgei Secondary School	8,738,000.00	0.00	Purchase of a 52 sitter School Bus (ISUZU FSR90N COWL E2 KENYA.)	8,738,000.00	New
Mema Secondary School	9,000,000.00	5,000,000.00	Completion of a 400 capacity dining hall roofing, fixing of windows and doors, plastering, floor screeding and terrazzo. Painting and window glazing	4,000,000.00	
Solai Police Post	2,000,000.00	0.00	Construction to completion of six single roomed Police houses.	2,000,000.00	New
West Gate police post	2,000,000.00	0.00	Construction to completion of six single roomed Police houses.	2,000,000.00	New
Rongai NG-CDF Office furniture and Equipment (AIA)	901,200.00	0.00	Purchase of Office Furniture and Equipment: 6 executive office seats at Kshs.30,000 each (Kshs.180,000), 5 Secretarial seats at Kshs.25,000 each (Kshs.125,000), Front office working station at Kshs.44,200, Photocopying machine (Kyocera Task Alfa 1800) at Kshs.200,000, 7 boardroom chairs at Kshs.20,000 each (Kshs.200,000) and Boardroom Conference table at Kshs.152,000.	901,200.00	New
Rongai NG-CDF Office furniture and	85,800.00	0.00	Purchase of a paper shredder at Kshs.45,800	85,800.00	

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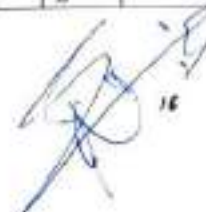

PROJECT PROPOSAL FOR FINANCIAL YEAR 2022/2023

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Equipment			and 2 office chairs at Ksh 20,000 each.		
	145,988,802.66	9,100,000.00		145,988,802.00	

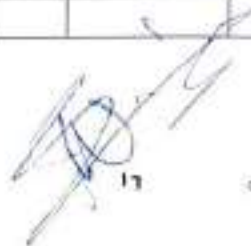
**ANNEXES:**

**Annex 1: Admin and recurrent expenditure.**

EXPENDITURE ITEMS						
Item	Description	Scale	No.	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	2	25,530	51,060	612,720
	Clerk of Works	CSG 11	1	25,530	25,530	306,360
	Information Communication Technology Assistant	CSG 12	1	18,580	18,580	222,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	15,500	15,500	186,000
	Support staff	CSG 15	1	11,890	11,890	142,680
	Front office secretary	CSG 14	1	16,650	16,650	199,800
	Office Assistant	CSG 14	1	16,890	16,890	202,680
<b>Sub Total</b>			<b>9</b>			<b>2,168,160</b>
	<b>Casual Labour and Internship</b>					
			1	10,000	10,000	120,000
<b>Sub Total</b>			<b>1</b>			<b>120,000</b>
	<b>House Allowance</b>					
	Accounts Assistant	CSG 11	2	6,500	13,000	156,000

	Clerk of Works	CSG 11	1	6,500	6,500	78,000
	Information Communication Technology Assistant	CSG 12	1	6,000	6,000	72,000
	Records Management Assistant	CSG 12	1	6,000	6,000	72,000
	Driver	CSG 13	1	6,000	6,000	72,000
	Support staff	CSG 15	1	6,000	6,000	72,000
	Front office secretary	CSG 14	1	6,000	6,000	72,000
	Office Assistant	CSG 14	1	6,000	6,000	72,000
<b>Sub Total</b>			<b>9</b>			<b>522,000</b>
	<b>Leave Allowance</b>					
	Accounts Assistant	CSG 11	2	5,000	5,000	10,000
	Clerk of Works	CSG 11	1	5,000	5,000	5,000
	Information Communication Technology Assistant	CSG 12	1	5,000	5,000	5,000
	Records Management Assistant	CSG 12	1	5,000	5,000	5,000
	Driver	CSG 13	1	5,000	5,000	5,000
	Support staff	CSG 15	1	5,000	5,000	5,000
	Front office secretary	CSG 14	1	5,000	5,000	5,000
	Office Assistant	CSG 14	1	5,000	5,000	5,000
<b>Sub Total</b>						<b>45,000</b>
	<b>Gratuity-Contractual Employees</b>					
	Accounts Assistant	CSG 11	2	7,659	15,318	183,816
	Clerk of Works	CSG 11	1	7,659	7,659	91,908
	Information Communication Technology Assistant	CSG 12	1	5,574	5,574	66,888
	Records Management Assistant	CSG 12	1	7,374	7,374	88,488
	Driver	CSG 13	1	4,650	4,650	55,800
	Support staff	CSG 15	1	3,567	3,567	42,804
	Front office secretary	CSG 14	1	4,995	4,995	59,940
	Office Assistant	CSG 14	1	5,067	5,067	60,804
<b>Sub Total</b>						<b>650,448</b>
	<b>Employer Contribution</b>					




	<b>to NSSF</b>					
	Accounts Assistant	CSG 11	2	200	400	4,800
	Clerk of Works	CSG 11	1	200	200	2,400
	Information Communication Technology Assistant	CSG 12	1	200	200	2,400
	Records Management Assistant	CSG 12	1	200	200	2,400
	Driver	CSG 13	1	200	200	2,400
	Support staff	CSG 15	1	200	200	2,400
	Front office secretary	CSG 14	1	200	200	2,400
	Office Assistant	CSG 14	1	200	200	2,400
<b>Sub Total</b>						<b>21,600</b>
	<b>GOODS AND SERVICES</b>					
	<b>Utilities, Supplies and Services</b>					
2210						80,000
101	Electricity					
2210	Water & Sewerage					100,000
102	Charges					
2210						-
103	Gas Expenses					
2210						-
104	Office Rent					
	<b>Communication, Supplies and Services</b>					
2210	Telephone, Telex, Facsimile and Mobile Phone Service					120,000
201						
2210						72,000
202	Internet Connections					
2210	Courier and Postal Services					400,000
203						
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	100,000
301						
2210	Accommodation - Domestic Travel	Persons	10	10,000	100,000	300,000
302						
2210	Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000
303						
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
2210	Publishing and Printing					100,000

502	Services					
2210 503	Subscriptions to Newspapers, Magazines and Periodicals					-
2210 504	Advertising, Awareness and Publicity Campaigns					50,000
<b>Hospitality Supplies and Services</b>						
2210 801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					200,000
<b>Sub Total</b>						<b>1,597,000</b>
<b>Committee Expenses</b>						
2210 802	Other Committee Expenses	Members	9	10,000	90,000	720,000
		Chair	1	14,000	14,000	112,000
22108 11	NGCDFC Allowance	Members	9	10,000	90,000	1,080,000
		Chair	1	14,000	14,000	168,000
<b>Sub Total</b>						<b>2,080,000</b>
<b>Insurance Costs</b>						
2210 904	Motor Vehicle Insurance					300,000
<b>Specialized Materials and Services</b>						
2211 016	Purchase of Uniforms and Clothing - Staff					
<b>Office and General Supplies and Services</b>						
2211 101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,377
2211 102	Supplies and Accessories for Computers and Printers					220,000
2211 103	Sanitary and Cleaning Materials, Supplies and Services					50,000
<b>Fuel, Oil &amp; Lubricants</b>						
2211 201	Refined Fuels and Lubricants for Transport					400,000
	Refined Fuels and Lubricants - Other					
	Other Fuels (wood, charcoal, cooking gas etc.)					30,000

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<b>Other Operating Expenses</b>						
2211 301	Bank Service Commission and Charges					
2211 305	Contracted Guards and Cleaning Services					80,000
2211 310	Contracted Professional Services - e.g., Strategic Plan					-
2211 311	ICT Hubs					-
<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>						
2220 101	Maintenance Expenses - Motor Vehicles					200,000
<b>Routine Maintenance - Other Assets</b>						
2220 202	Maintenance of Office Furniture and Equipment					-
2220 205	Maintenance of NG-CDF Office					-
<b>Sub Total</b>						<b>1,480,377</b>
<b>TOTAL</b>						<b>8,684,585</b>

**Annex 2: Monitoring and Evaluation.**

<b>EXPENDITURE ITEMS</b>						
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>						
Item	Description	Scale	No	Rate	Total Amount	Total Amount per
<b>Communication, Supplies and Services</b>						
2210 201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>						
2210 301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	1 0	5,00 0	50,00 0	100,00 0
2210 302	Accommodation - Domestic Travel	Persons	1 0	10,0 00	100,0 00	100,00 0
2210 303	Daily Subsistence Allowance	Persons	1 0	2,00 0	20,00 0	20,000
<b>Training Expenses</b>						
2210 701	Travel Allowance					300,00 0

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2210 702	Remuneration of Instructors and Contract Based Training Services					150,000
2210 703	Production and Printing of Training Materials					300,000
2210 704	Hire of Training Facilities and Equipment					300,000
2210 710	Accommodation Allowance					600,000
<b>Hospitality Supplies and Services</b>						
2210 801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					100,000
<b>Committee Expenses</b>						
2210 802	Other Committee Expenses	Members	9	10,000	90,000	450,000
		Chair	1	14,000	14,000	70,000
2210 811	NGCDFC Allowance	Members	9	10,000	90,000	1,260,000
		Chair	1	14,000	14,000	196,000
<b>Office and General Supplies and Services</b>						
2211 101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,000
2211 102	Supplies and Accessories for Computers and Printers					50,000
<b>Fuel, Oil &amp; Lubricants</b>						
2211 201	Refined Fuels and Lubricants for Transport					400,000
<b>TOTAL</b>						<b>4,616,000</b>

Annex 3: COC

EXPENDITURE ITEMS						
Item	Description	Scale	No.	Rate	Total Amount pm	Total Amount pa
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
221030 1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
221030	Accommodation - Domestic	Members	5	5,000	25,000	300,000

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2	Travel					
221030	Daily Subsistence					
3	Allowance	Members	5	3,000	15,000	165,000
<b>Sub Total</b>						<b>705,000</b>
	<b>Printing, Advertising and Information Supplies &amp; Services</b>					
221050	Advertising, Awareness and Publicity Campaigns					245,876
4						
<b>Sub Total</b>						<b>245,876</b>
	<b>Committee Expenses</b>					
221081						
1	COC Members Allowance	Members	5	5,000	25,000	300,000
<b>Sub Total</b>						<b>300,000</b>
	<b>Fuel, Oil &amp; Lubricants</b>					
221120	Refined Fuels and Lubricants for Transport					200,000
1						
<b>Sub Total</b>						<b>200,000</b>
<b>TOTAL</b>						<b>1,450,876</b>

Annex 4: Strategic Plan

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/F REQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0

6	Printing of Final Document				100,000
7	Launching				150,000
	<b>TOTAL</b>				<b>2,000,000</b>

**MIN RGI 2023/01/10-07 ADJOURNMENTS.**

There being no other business the meeting ended at 5.06 pm with a word of prayer by Jane Onyando.

Recorded by: ...*Rose Koech*.....Signature .....Date *10<sup>th</sup> January 2023*  
*Secretary*

Confirmed By.. *Josephat Koech*...Signature .....Date *10<sup>th</sup> January 2023*  
*Chairman*

### THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 173

CONSTITUENCY NAME: RONGAI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
173/AP1	Administration/Recurrent	8,684,545.00
173/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
173/2640100	Bursary/Mocks/Cats	47,047,517.94
173/2640200	Emergency Projects	7,656,190.00
173/2640507	Security Projects	4,080,000.00
173/2640509	Sports Activities	2,919,776.00
173/2640510	Environmental Projects	2,901,750.00
173/3110202	CDPC offices	947,000.00
173/114	Constituency Oversight	1,450,876.00
173/2211310	Contracted Professional Services - e.g. Strategic Planning	2,080,000.00
173/2630209	Capital Grants to Primary Schools	26,940,000.00
173/2630210	Capital Grants to Secondary Schools	26,598,180.00
<b>TOTAL</b>		<b>148,988,803.00</b>

KOECH NIPNGULAT


15<sup>th</sup>, 06, 2023

Chairman

Signature

Date

MR. MENNETH R. KAMAU


15<sup>th</sup>, 06, 2023

Fund Manager

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173  
 Constituency Name RONGAI County Nakuru  
 Project Number AP1  
 Project Title Administration/Recurent  
 Sector Administration & Recurent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,684,585.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employee	4-0032-173-2110201-100-2022-2023-1	Payment of staff Basic Salaries- 9 staffs	Now Project	2,168,160.00
Casual Labour and Internship	4-0032-173-2110202-100-2022-2023-2	Payment of Casual Labour and Internship wages.	New Project	120,000.00
House Allowance	4-0032-173-2110301-100-2022-2023-3	Payment of 9 staff house allowances.	New Project	522,000.00
Leave Allowance	4-0032-173-2110320-100-2022-2023-4	Payment of Leave allowances to NG-CDFC staff- 9 staffs	New Project	45,000.00
NSSF	4-0032-173-2120101-100-2022-2023-5	Employer Contribution to N.S.S.F- 9 staffs	New Project	21,600.00
	4-0032-173-2710102-100-2022-2023-6	Payment of Gratuity to NG-CDFC Staff-9 staffs	New Project	650,448.00
Electricity Expenses	4-0032-173-2210101-100-2022-2023-7	Payment for Electricity Expenses	New Project	80,000.00
Water and Sewerage Charges	4-0032-173-2210102-100-2022-2023-8	Payment for water and sewerage charges.	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Services	4-0032-173-2210201-100-2022-2023-9	Payment for Telephone, Telex, Facsimile and Mobile Phone Services.	New Project	72,000.00
Internet	4-0032-173-2210202-100-2022-2023-10	Payment for internet	New Project	120,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Connections		connections		
Courier and Postal Services	4-0032-173-2210203-100-2022-2023-11	Payment of Courier and postal Services	New Project	400,000.00
Travel Costs (airlines, bus, railway, mileage allowance, e.t.c)	4-0032-173-2210301-100-2022-2023-12	Payment for Transport Expenses	New Project	100,000.00
Accommodation - Domestic travel	4-0032-173-2210302-100-2022-2023-13	Payment for Accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0032-173-2210303-100-2022-2023-14	Payment for Daily Subsistence Allowance	New Project	75,000.00
Publishing and Printing services	4-0032-173-2210502-100-2022-2023-15	Payment for Publishing and printing services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0032-173-2210504-100-2022-2023-16	Payment for advertising, awareness and publicity campaigns	New Project	50,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0032-173-2210601-100-2022-2023-17	Payment for Catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0032-173-2210802-100-2022-2023-18	Payment of other committee expenses	New Project	832,000.00
NG-CDFC Allowance	4-0032-173-2210811-100-2022-2023-19	Payment of NG-CDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0032-173-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance (GKB 075V)	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0032-173-2211101-100-2022-2023-21	Purchase of General Office Supplies (papers, forms, and stationeries)	New Project	200,377.00
Supplies and Accessories for computers and Printers	4-0032-173-2211102-100-2022-2023-22	Purchase of supplies and accessories for computers and Printers	New Project	220,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0032-173-2211103-100-2022-2023-23	Purchase of Sanitary and Cleaning materials	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0032-173-2211201-100-2022-2023-24	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Other Fuels (wood, Charcoal, cooking gas)	4-0032-173-2211204-100-2022-2023-25	Payment for other fuels (cooking gas, wood, charcoal)	New Project	30,000.00
Bank service commissions and charges	4-0032-173-2211301-100-2022-2023-26	Payment for bank Charges	New Project	80,000.00
Maintenance Expenses- Motor Vehicles	4-0032-173-2220101-100-2022-2023-27	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	New Project	200,000.00
			<b>TOTAL:</b>	<b>8,684,585.00</b>

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE: \_\_\_\_\_



DATE: \_\_\_\_\_

15<sup>TH</sup> / 06 / 2023

NAME: \_\_\_\_\_

Hennet K Kamay

POSITION: \_\_\_\_\_





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173  
 Constituency Name RONGAI County Nakuru  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 4,352,628.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on training	4-0032-173-2210701-111-2022-2023-1	Payment of Travel of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff & NG-CDFC Trainings)	New Project	520,000.00
Remuneration of Instructors and Contract Based Training Services	4-0032-173-2210702-111-2022-2023-2	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC Staff & NG-CDFC Trainings)	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0032-173-2210704-111-2022-2023-3	Hire of Training Facilities and equipment (PMC, NG-CDFC Staff & NG-CDFC Trainings)	New Project	600,000.00
Accommodation Allowance	4-0032-173-2210710-111-2022-2023-4	Payment of Accommodation Allowance of NG-CDF, National Government officers and Staff approx 30pax	New Project	600,000.00
Telephone, Telex, Facsimile and mobile services	4-0032-173-2210201-111-2022-2023-6	Payment for Telephone Expenses	New Project	20,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0032-173-2210891-111-2022-2023-7	Payment for Catering services	New Project	100,000.00
General Office Supplies (Stationeries)	4-0032-173-2211101-111-2022-2023-8	Purchase of General Office supplies (Stationeries, Travel Expenses, Electricity, Telephone	New Project	250,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

office equipment etc)		expenses, office equipment etc)		
Refined Fuels and Lubricants for Transport	4-0032-173-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Maintenance Expenses-Motor Vehicles	4-0032-173-2220101-111-2022-2023-10	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	New Project	300,000.00
NG-CDFC Allowance	4-0032-173-2210811-111-2022-2023-11	Payment of NG-CDFC/Staff allowances/National Government Officers and officers from line ministries and Expenses	New Project	1,412,628.00
<b>TOTAL:</b>				<b>4,352,628.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

15<sup>th</sup> 06, 2023

**NAME:**

Kenneth K Kamau

**POSITION:**

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173  
Constituency Name RONGAI County Nakuru  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 47,647,517.94 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0032-173-2640101-103-2022-2023-1	Payment of Bursary to Needy Bright and deserving students in Secondary schools.	New Project	26,542,797.04
Bursary Special Schools	4-0032-173-2640105-103-2022-2023-2	Payment of Bursary to Needy Bright and deserving students in Special Schools.	New Project	2,000,000.00
Bursary Tertiary Institutions (Colleges and Universities).	4-0032-173-2640102-103-2022-2023-3	Payment of Bursary to Needy Bright and deserving students in Tertiary Institutions.	New Project	17,004,720.00
Social Security Programme	4-0032-173-2640103-103-2022-2023-4	Payment of NHIF to 350 Pax @5,000 per year.	New Project	2,100,000.00
<b>TOTAL:</b>				<b>47,647,517.94</b>

Person completing form

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DATE:

15<sup>th</sup> JUN 2022

NAME:

Kenneth K Kamau

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173  
Constituency Name RONGAI County Nakuru  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

### Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0032-173-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:



DATE:

15<sup>th</sup> JUN 2023

NAME:

Kenneth K. Kamau

POSITION:

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15 JUN 2023  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173  
Constituency Name RONGAI County Nakuru  
Project Number 2640507  
Project Title Security Projects  
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Solei Police Post	4-0032-173-2640507-113-2022-2023-1	Construction to completion of six single roomed police houses.	New Project	2,000,000.00
West Gate Police Post	4-0032-173-2640507-113-2022-2023-2	Construction to completion of six single roomed police houses.	New Project	2,000,000.00
TOTAL:				4,000,000.00

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SIGNATURE:



DATE:

15<sup>th</sup>, 06, 2023

NAME:

Kenneth K Kamau

POSITION:

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**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 173  
Constituency Name RONGAI County Nakuru  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,919,776.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0032-173-2640509-112-2022-2023-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	New Project	2,619,776.06
Regional Sports Tournament	4-0032-173-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
<b>TOTAL:</b>				2,919,776.06

Person completing form

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DATE:

15<sup>th</sup> JUN 2023

NAME:

Kenneth K Kamau

POSITION:

15 JUN 2023  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
RONGAI COUNTY

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173  
 Constituency Name RONGAI County Nakuru  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,901,750.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gakwen Primary School	4-0032-173-2640510-110-2022-2023-1	Construction to completion of Eight door girls pit latrine with one chamber catering for the needs of Persons with Disabilities.	New Project	580,350.00
Leidet Primary School	4-0032-173-2640510-110-2022-2023-2	Construction to completion of Eight door girls pit latrine with one chamber catering for the needs of Persons with Disabilities.	New Project	580,350.00
Makongeni Primary School	4-0032-173-2640510-110-2022-2023-3	Construction to completion of Eight door boys pit latrine with one chamber catering for the needs of Persons with Disabilities.	New Project	580,350.00
Tumaini Primary School	4-0032-173-2640510-110-2022-2023-4	Construction to completion of Eight door girls pit latrine with one chamber catering for the needs of Persons with Disabilities.	New Project	580,350.00
Koywlich Primary School	4-0032-173-2640510-110-2022-2023-5	Construction to completion of Eight door boys pit latrine with one chamber catering for the needs of Persons with Disabilities.	New Project	580,350.00
			<b>TOTAL:</b>	<b>2,901,750.00</b>



National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:



DATE:

15<sup>th</sup>, 06, 2023

NAME:

James Kama

POSITION:





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173  
 Constituency Name RONGAI County Nakuru  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 987,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rongai NG-CDF Office furniture and Equipment (AIA)	4-0032-173-3110202-108-2022-2023-1	Purchase of Office Furniture and Equipment 6 executive office seats at Kshs.30,000 each (Kshs.180,000), 5 Secretarial seats at Kshs 25,000 each(Kshs.125,000), Front office working station at Kshs.44,200, Photocopying machine (Kyocera Task Alfa 1800) at Kshs.200,000, 7 boardroom chairs at Kshs.20,000 each (Kshs.200,000) and Boardroom Conferencetable at Kshs.152,000.	New Project	901,200.00
Rongai NG-CDF Office furniture and Equipment	4-0032-173-3110202-108-2022-2023-2	Purchase of a paper shredder @ Ksh 45,800 and 2 office chairs at Ksh 20,000 each.	New Project	85,800.00
			<b>TOTAL:</b>	987,000.00

Person completing form

SIGNATURE:



DATE:



NAME:

Kenneth J. Kamau

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173  
Constituency Name KUNDAI County Nakuru  
Project Number 2211310  
Project Title Contracted Professional Services - ing Strategic Planning  
Sector Others

### Status of projects

### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ranga NG-CDP Strategic Plan	4-0032-173-2211310-108-2022-2023-1	Development of strategic plan for the constituency for a period of five years.	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

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DATE:

15<sup>th</sup> 00  
FORM  
15 JUN 2023  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

NAME:

Kenneth K. Kamau

POSITION:

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173  
Constituency Name RONGAI County Nakuru  
Project Number 2630209  
Project Title Capital Grants to Primary Schools  
Sector Transfer to Other Government Entities

### Status of projects

#### Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,900,000.00 dated

Amount allocated last financial year dated

#### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kampi Ya Moto Primary School	4-0032-173-2630209-263-2022-2023-1	Renovation to completion of four Classrooms plastering tiling, fixing of windows and doors and window glazing and painting.	New Project	1,500,000.00
Atetwa Primary School	4-0032-173-2630209-263-2022-2023-2	Construction to completion of two classrooms finished with ceiling and terrazzo/tiles.	New Project	2,500,000.00
Ogilgei Primary School	4-0032-173-2630209-263-2022-2023-3	Renovation to completion of three classrooms roofing, plastering, extending a verandah, plastering, floor screeding, tiling, painting, fixing of doors and window glazing.	New Project	1,800,000.00
Tegunot Primary School	4-0032-173-2630209-263-2022-2023-4	Construction to completion of two classrooms with finished with Ceiling and Terrazzo/tiles	New Project	2,500,000.00
Emerangishu Primary School	4-0032-173-2630209-263-2022-2023-5	Renovation to completion of thirteen classrooms plastering of three Classrooms, Floor screeding, painting, tiling and window glazing of thirteen classrooms.	New Project	3,700,000.00
Kimangu Primary School	4-0032-173-2630209-263-2022-2023-6	Renovation to completion of nine classrooms Roofing, Plastering, extending the veranda, plastering floor Casting and screeding, painting doors	New Project	4,700,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		and window glazing and putting of terrazzo.		
Seventy-One Primary School	4-0032-173-2630209-263-2022-2023-7	Construction to completion of two classrooms with finished with ceiling and terrazzo/tiles.	New Project	2,500,000.00
Tuiyotich Primary School	4-0032-173-2630209-263-2022-2023-8	Renovation to completion of three classrooms roofing, plastering, floorscreeding, fixing of windows and doors, glazing and painting.	New Project	1,200,000.00
Kiamunyi Primary School	4-0032-173-2630209-263-2022-2023-9	Construction to completion of two classrooms with finished with Ceiling and terrazzo/tiles.	New Project	2,500,000.00
Gakwen Primary School	4-0032-173-2630209-263-2022-2023-10	Renovation to completion of nine classrooms roofing, plastering, extending the veranda, floor casting and screeding, painting, fixing of doors, window glazing and putting of terrazzo.	New Project	4,000,000.00
<b>TOTAL:</b>				26,900,000.00

Person completing form:

**SIGNATURE:**



**DATE:**


15<sup>th</sup> 06 2023

**NAME:**

Kenneth K Kamau

**POSITION:**

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 173.

Constituency Name RONGAI

County Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,508,480.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chernasia Secondary School	4-0032-173-2630210-263-2022-2023-1	Construction to completion of two classrooms with finished with ceiling and terrazzo/flies	New Project	2,500,000.00
Serambel Secondary School	4-0032-173-2630210-263-2022-2023-2	Construction to completion of two classrooms with finished with ceiling and terrazzo/flies	New Project	2,500,000.00
Lake Solei Secondary School	4-0032-173-2630210-263-2022-2023-3	Purchase of a 52 seater School Bus (ISUZU FSR90N COWL E2 KENYA.)	New Project	8,738,000.00
Lengnet Secondary School	4-0032-173-2630210-263-2022-2023-4	Purchase of a 52 seater School Bus (ISUZU FSR90N COWL E2 KENYA.)	New Project	8,738,000.00
Ogige Secondary School	4-0032-173-2630210-263-2022-2023-5	Purchase of a 52 seater School Bus (ISUZU FSR90N COWL E2 KENYA.)	New Project	8,738,000.00
Barina Secondary School	4-0032-173-2630210-263-2022-2023-6	Completion of administration block with staffroom and four offices and a store extra excavation, backfilling and construction of access ramp (Varied works)	Ongoing Project	500,000.00
Set Kober Secondary School	4-0032-173-2630210-263-2022-2023-7	Completion of 50 students capacity dormitory installation of terrazzo 250,000 and Construction of a septic tank of 40 cubic meters and plumbing	Ongoing Project	794,480.00

