



**National Government Constituencies Development Fund**

Rongai Constituency

P.O. Box 12848

NAKURU

Tel: 0791490923

| Website: [www.rongaingcdf.go.ke](http://www.rongaingcdf.go.ke)

**RONG/BOARD/25/03/24 VOL I**

**25<sup>TH</sup> MARCH 2024**

**CHIEF EXECUTIVE OFFICER  
NG-CDF BOARD  
P.O. BOX 46682 – 00100**

**NAIROBI**

Dear Sir,

**RE: NG-CDF RONGAI PROPOSAL FORWARDING FY 2023/2024**

Above subject refers.

This is to forward the project proposals for the FY 2023/2024 for NG-CDF Rongai. Kindly find enclosed the following documents:

- 1) NG-CDFC Minutes.
- 2) Duly signed 3<sup>rd</sup> Schedule.
- 3) Duly signed 4<sup>th</sup> Schedule.

Yours Sincerely,

**KENNETH K. KAMAU**

**FUND ACCOUNT MANAGER**  
**NG-CDF RONGAI**



Celebrating 20 years of positively impacting lives





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**RONGAI CONSTITUENCY NG-CDFC ON 29<sup>TH</sup> JANUARY 2024 IN NG-CDF OFFICE BOARD ROOM**

**MEMBERS PRESENT**

1. Josephat Kupkurgat Koech	Chairman
2. Rose Koech	Secretary
3. Kenneth K Kamau	FAM
4. William Marindat	D.C.C
5. Joyce Wangui Ngatia	Member
6. Jane Onyando	Member
7. Peter Lemis	Member
8. Legishon K Letoo	Member
9. John Wafula	Member

**IN ATTENDANCE**

1	William Kipchumba	Sub County director of Education
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**AGENDA**

- Preliminaries
- Reading and confirmation of Minutes of the previous meetings
- Matters arising from previous meeting
- Junior Secondary School Projects
- Aligning the 2023/2024 proposal with NG-CDF amended act.
- Adjournment

**MIN RGI 2024/01/29-01 PRELIMINARIES.**

The committee chairman called the meeting to order at around 9.08A.M and it was opened with a word of prayer from Joyce Ngatia. Chairman Welcomed members to the meeting and appreciated them for their dedications while correction and vetting bursaries. He encouraged them to solder on until the end of the activity which is closing on 24<sup>th</sup> January 2024.

**MIN RGI 2024/01/29-02 READING AND CONFIRMATION OF MINUTES OF THE PREVIOUS MEETINGS**

Secretary took the committee members through the minutes of the meeting that was held on 19<sup>th</sup> January 2024 and they were confirmed to be true deliberations of the meeting by John Wafula and Seconded by Joyce Ngatia.

**MIN RGI 2024/01/29-03 MATTERS ARISING**

Fund Account Manager reported to the committee that eight casuals that were approved in our previous meeting have been recruited and inducted in readiness for the job of which they reported today morning and they are progressing on well. He reported to the committee that he hopefully that in weeks' time the bursary for the day school.

**MIN RGI 2024/01/29-04 CONDITIONAL GRANTS FOR JUNIOR SECONDARY INFRASTRUCTURE**

Fund Account Manager reported to the committee that he has received circular from the Board dated 16<sup>th</sup> October 2023 ref **NG-CDFB-CEO/MOE/VOL 1(046)** on Infrastructure Development for Junior Secondary Schools where he took members through the circular of conditional Grant where jointly with Sub County Director of Education- Rongai. Fund Account Manager requested the committee to re-do the proposal to align it with the new circular. After wider consultation, members proposed to fund the following Junior Secondary Schools.

<b>NG-CDF RONGAI CONTRIBUTION TO JUNIOR SECONDARY SCHOOLS</b>					
Kinoyo Primary School	2,716,000.00	-	Construction to completion of two classrooms @ 1,250,000 completed with terrazzo or tiles and purchase of 36 lockers and chairs @Ksh 6,000.	2,716,000.00	New
Belbur Primary School	2,716,000.00	-	Construction to completion of two classrooms @ 1,250,000 completed with terrazzo or tiles and purchase of 36 lockers and chairs @Ksh 6,000.	2,716,000.00	New
Therandu Primary School	2,716,000.00	-	Construction to completion of two classrooms @ 1,250,000 completed with terrazzo or tiles and purchase of 36 lockers and chairs @Ksh 6,000.	2,716,000.00	New
Morop Primary School	2,716,000.00	-	Construction to completion of two classrooms @ 1,250,000 completed with terrazzo or tiles and purchase of 36 lockers and chairs @Ksh 6,000.	2,716,000.00	New
Tulwobmoi Primary School	1,357,883.00	-	Construction to completion of one classroom @1,250,000 completed with terrazzo or tiles and purchase of 17 lockers and chairs @Ksh 6,000.	1,357,883.00	New
	<b>12,221,883.00</b>			<b>12,221,883.00</b>	
<b>MINISTRY OF EDUCATION CONTRIBUTION TO JUNIOR SECONDARY SCHOOL</b>					
Naithuiti Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with terrazzo.	2,500,000.00	New

Sigito Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with terrazzo.	2,500,000.00	New
Losibil Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with terrazzo.	2,500,000.00	New
Tuiyomoi Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with terrazzo.	2,500,000.00	New
Kiriko Subukia Primary School	2,221,883.00	-	Renovation to completion of six classrooms: roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	2,221,883.00	New
	<b>12,221,883.00</b>			<b>12,221,883.00</b>	

**MIN RGI 2024/01/29-05 ALIGNING THE 2023/2024 PROPOSAL WITH NG-CDF AMENDED ACT 2023.**

Fund Account Manager reported to the committee that following the amendment of the NG-CDF act, The Board has issued a circular to amend the 2023-2024 proposals that has been submitted and partially approved by the NG-CDF Board. He took members through the amendments and members resolved to amend the Proposal as follows.

## PROJECT PROPOSAL

Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE.</b>					
Contractual Employees	2,384,976.00	-	Payment of staff Basic Salaries-9 staffs ( <i>Annex I</i> )	2,384,976.00	New
Casual Labour and internship	120,000.00	-	Payment of wages to 3 casual staff and 3 interns ( <i>Annex I</i> )	120,000.00	New
House Allowance	666,000.00	-	Payment of House Allowances to NG-CDFC staff-9 staffs ( <i>Annex I</i> )	666,000.00	New
Leave Allowance	40,000.00	-	Payment of Leave allowances to NG-CDFC staff- 9 staffs ( <i>Annex I</i> )	40,000.00	New
NSSF	103,680.00	-	Employer Contribution to N.S.S.F- 9 staffs ( <i>Annex I</i> )	103,680.00	New
Housing Levy	41,064.00	-	Employer Contribution to Affordable Housing Programme - 9 staff ( <i>Annex I</i> )	41,064.00	New
Gratuity-Contractual Employees	675,569.52	-	Payment of Gratuity to NGCDFC Staff-9 staffs ( <i>Annex I</i> )	675,569.52	New
Electricity Expenses	96,000.00	-	Payment for Electricity Expenses	96,000.00	New
Water and Sewerage Charges	120,000.00	-	Payment for water and sewerage Charges	120,000.00	New
Telephone, Telex, faxsmile and mobile services	144,000.00	-	Payment for Telephone Expenses	144,000.00	New
Internet Connections	72,000.00	-	Payment for Internet connections	72,000.00	New
Courier and Postal Services	400,000.00	-	Payment of Courier and postal Services	400,000.00	New
Travel costs	100,000.00	-	Payment for transport Expenses ( <i>Annex I</i> )	100,000.00	New
Accommodation, Domestic travel	300,000.00	-	Payment for Accommodation on domestic travel ( <i>Annex I</i> )	300,000.00	New
Daily subsistence Allowance	75,000.00	-	Payment for Daily Subsistence ( <i>Annex I</i> )	75,000.00	New
Publishing and Printing services	100,000.00	-	Payment for Publishing and printing services	100,000.00	New

Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
Advertising, Awareness and Publicity Campaigns	50,000.00	-	Payment for advertising, awareness and publicity campaigns	50,000.00	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	-	Payment for Catering services	200,000.00	New
Other Committee expenses	832,000.00	-	Payment of other committee expenses ( <i>Annex I</i> )	832,000.00	New
NG-CDFC allowance	1,248,000.00	-	Payment of NG-CDFC allowances charges ( <i>Annex I</i> )	1,248,000.00	New
Motor Vehicle Insurance	250,000.00	-	Payment of Motor Vehicle Comprehensive Insurance (GKB 075V)	250,000.00	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	250,377.00	-	Purchase of General Office Supplies (pencils, forms, and stationeries).	250,377.00	New
Supplies and Accessories for computers and Printers	240,000.00	-	Purchase of supplies and accessories for computers and Printers	240,000.00	New
Sanitary and Cleaning Materials, Supplies and Services	60,000.00	-	Purchase of Sanitary and Cleaning materials	60,000.00	New
Refined Fuels and Lubricants for Transport	600,000.00	-	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00	New
Other Fuels (wood, Charcoal, cooking gas)	38,000.00	-	Payment for other fuels	38,000.00	New
Bank service commissions and charges	110,000.00	-	Payment for bank Charges	110,000.00	New
Maintenance Expenses- Motor Vehicles	200,000.00	-	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	200,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
Telephone, Telex, Facsimile and Mobile Phone Service	36,000.00	-	Payment for Telephone Expenses	36,000.00	New

Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
Accommodation - Domestic Travel	100,000.00	-	Payment of Accommodation Allowance for NG-CDF, National Government officers and Staff approx. 30pax	100,000.00	New
Daily Subsistence Allowance	20,000.00	-	Payment of Daily Subsistence Allowances for National Government officers and NG-CDFC Staff approx. 30pax	20,000.00	New
Travel Allowance	360,000.00	-	Payment of Travel allowances of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff & NG-CDFC Trainings) (Annex 2)	360,000.00	New
Remuneration of Instructors and Contract Based Training Services	150,000.00	-	Payment for remuneration of instructors and contractors-based training	150,000.00	New
Production and Printing of Training Materials	300,000.00	-	Payment of production and printing of training materials	300,000.00	New
Other Committee Expenses	520,000.00	-	Payment of other committee expenses (Annex 2)	520,000.00	New
Hire of Training Facilities and Equipment	300,000.00	-	Hire of Training Facilities and equipment (PMC, NG-CDFC Staff & NG-DFC Trainings)	300,000.00	New
Accommodation Allowance	600,000.00	-	Payment of Accommodation Allowances of NG-CDF, National Government officers and Staff approx. 30pax	600,000.00	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	100,000.00	-	Payment for catering services (receptions), accommodation, gifts, food and drinks	100,000.00	New
Travel Costs	100,000.00	-	Payment of travel costs. (Annex 2)	100,000.00	New
NG-CDFC Allowance	1,456,000.00	-	Payment of allowances for NG-CDFC, staff, National Government Officers and officers from line ministries and expenses- estimated 20 Pax*5,000 (Annex 2)	1,456,000.00	New

Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	240,000.00	-	Purchase of General Office supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment)	240,000.00	New
Supplies and Accessories for Computers and Printers	100,000.00	-	Payment for supplies and accessories for computers and printers	100,000.00	New
Refined Fuels and Lubricants for Transport	600,000.00	-	Purchase of refined fuels and lubricants for GK vehicles	600,000.00	New
<b>EMERGENCY</b>					
Emergency	9,229,569.00	-	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
<b>BURSARY</b>					
Bursary Secondary Schools	30,901,308.48	-	Payment of Bursary to Needy Bright and deserving students in Secondary schools	30,901,308.48	New
Bursary Special Schools	1,000,000.00	-	Payment of Bursary to Needy Bright and deserving students in Special schools	1,000,000.00	New
Bursary Tertiary Institutions (colleges and universities)	15,082,190.00	-	Payment of Bursary to Needy Bright and deserving students in Tertiary Institutions.	15,082,190.00	New
Social Security Programme	2,100,000.00	-	Payment of NHIF to 350 Pax at Kshs.6,000 per year	2,100,000.00	New
<b>EDUCATION - PRIMARY SCHOOLS PROJECTS</b>					
Chelilit Primary School	400,000.00	-	Construction to completion of four door pit latrines with one chamber for Persons with Disabilities.	400,000.00	New



Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
Lengenet Primary School	400,000.00	-	Construction to completion of four door pit latrines with one chamber for Persons with Disabilities.	400,000.00	New
Chepsion Primary School	700,000.00	-	Construction to completion of Eight door pit latrine with one chamber for Persons with Disability.	700,000.00	New
Kandutura Primary School	900,000.00	-	Construction to completion of Eight door pit latrine with one chamber for Persons with Disability.	900,000.00	New
Naithuiti Primary School	400,000.00	-	Construction to completion of Four door pit latrine with one chamber for Persons with Disability.	400,000.00	New
Lomolo Primary School	700,000.00	-	Construction to completion of Eight door pit latrine with one chamber for Persons with Disability.	700,000.00	New
Kapkechui Primary School	700,000.00	-	Construction to completion of eight door pit latrine with one chamber for Persons with Disability.	700,000.00	New
Mangu Primary School	4,200,000.00	-	Renovation to completion of nine classrooms at Kshs.3,600,000: plastering, terrazzo, fixing of windows and doors, window glazing and painting and renovation of administration block comprising of two offices and a staffroom at Kshs.600,000: iron sheets replacement, plastering, window glazing, ceiling finishes, tiling and painting.	4,200,000.00	New
Kapkechui Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with tiles	2,500,000.00	New

Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
Kiamunyi Primary School	3,750,000.00	-	Construction to completion of three classrooms completed with terrazzo	3,750,000.00	New
Majani Mungu Primary School	4,600,000.00	-	Renovation to completion of ten classrooms: Roofing, plastering, extending of veranda, floor casting and screeding, painting, doors and window glazing and terrazzo flooring.	4,600,000.00	New
Kirobon Primary School	1,700,000.00	-	Renovation to completion of 3 classrooms: Roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting.	1,700,000.00	New
Ngecha Primary School	1,800,000.00	-	Renovation to completion of 3 classrooms: Roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting.	1,800,000.00	New
Kipsaos Primary School	3,750,000.00	-	Construction to completion of three classrooms completed with terrazzo	3,750,000.00	New
Gogar Primary School	4,800,000.00	-	Renovation to completion of ten classrooms: roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	4,800,000.00	New
Keriko Subukia Primary School	1,778,117.00	-	Renovation to completion of five classrooms: roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	1,778,117.00	New
Mogoiwet Primary School	2,200,000.00	-	Renovation to completion of seven classrooms: roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting.	2,200,000.00	New



Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
Seventy-One Primary School	2,700,000.00	2,500,000.00	Variation of works for the construction of two classrooms finished with ceiling and terrazzo due to the topography of the site which led to changes in scope of works: substructure works and painting.  <i>(Allocated Kshs.2,000,000 in 2022/23 financial year for construction to completion of two classrooms finished with ceiling and terrazzo).</i>	200,000.00	Ongoing
Kokwomoi Primary school	2,500,000.00	-	<i>(Report and BoQ for the variation from Regional works officer attached).</i> Construction to completion of administration block comprising of a staffroom and three offices.	2,500,000.00	New
Tegunot Primary school	1,500,000.00	-	Purchase of 5 acres of land for the expansion of school.	1,500,000.00	New
Ruyobei Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with tiles	2,500,000.00	New
Leaky Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with tiles	2,500,000.00	New
Legetio Primary School	1,200,000.00	-	Renovation to completion of three classrooms: roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	1,200,000.00	New
<b>EDUCATION - SECONDARY SCHOOLS PROJECTS</b>					

Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
Kampi Ya Moto Secondary school	4,000,000.00	-	Construction to completion of a 45 students' capacity laboratory.	4,000,000.00	New
Proposed Mamba Secondary School	4,500,000.00	-	Purchase of 5 acres of land for construction of a secondary school.	4,500,000.00	New
Kipsyenyan Secondary School	700,000.00	-	Construction to completion of Eight door pit latrine with one chamber for Persons with Disabilities.	700,000.00	New
Kamosop Secondary school	2,500,000.00	-	Construction to completion of two classrooms completed with tiles	2,500,000.00	New
Mercy Njeri Secondary School	9,400,000.00	-	Purchase of 46 seater Isuzu FSR 90N school bus.	9,400,000.00	New
Mema Secondary School	9,400,000	9,000,000.00	<i>(Quotation submitted)</i> Completion of 400 students' capacity dining hall: placement of terrazzo floor finish.  <i>(Project has so far received Kshs. 9,000,000; Kshs. 5,000,000 in 2021/22FY and additional Kshs. 4,000,000 in 2022/23FY)</i>  <i>(Report and BoQ for the variation from Regional works officer attached).</i>	400,000.00	Ongoing
Testai Secondary School	420,000.00	-	Purchase of 70 lockers and chairs at Kshs.6,000 each	420,000.00	New
Belbur Secondary School	480,000.00	-	Purchase of 80 lockers and chairs at Kshs.6,000 each	480,000.00	New
Kipseynyan Secondary School	9,400,000.00	-	Purchase of 46 seater Isuzu FSR 90N school bus.  <i>(Quotation submitted)</i>	9,400,000.00	New

Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
Sarambei Secondary School	2,500,000.00	-	Construction to completion of two classrooms completed with terrazzo	2,500,000.00	New
<b>ADDITIONAL BURSARY</b>					
Bursary Secondary Schools	4,148,876.00	-	Additional funds for payment of bursary to needy, bright and deserving students in Secondary schools. <i>(FYI: Additional funds will not surpass the 40% ceiling)</i>	4,148,876.00	New
<b>SECURITY PROJECTS</b>					
Lower Solai Police Station	1,300,000.00	-	Renovation to completion of 4 offices, 2 holding cells, armory and reception: roofing, plastering, floor screeding, fixing of windows and doors glazing and painting	1,300,000.00	New
Kamungei- Kaptich Road	3,000,000.00	-	Purchase of the access land to connect Kamungei and Kaptich villages	3,000,000.00	New
Solai Police post	2,500,000.00	2,000,000.00	Completion of six single roomed police houses: floor tiles, ceiling finishes and electrical works. <i>(Allocated Kshs.2,000,000 in 2022/23 financial year for construction to completion of six single roomed police houses).</i>	500,000.00	Ongoing
<i>(Report and BoQ for the</i>					

Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
West Gate Police Post	2,500,000.00	2,000,000.00	Completion of six single roomed police houses: floor tiles, ceiling finishes and electrical works.  <i>(Allocated Kshs.2,000,000 in 2022/23 financial year for construction to completion of six single roomed police houses).</i>	500,000.00	Ongoing
Rongai NG-CDF Office furniture and Equipment	901,200.00	901,200.00	<i>(Report and BoQ for the variation from Regional works officer attached).</i> Purchase of Office Furniture and Equipment: 6 executive office seats at Kshs.30,000 each (Kshs.180,000), 5 Secretarial seats at Kshs.25,000 each (Kshs.125,000), Front office working station at Kshs.44,200, Photocopying machine (Kyocera Task Alfa 1800) at Kshs.200,000, 10 boardroom chairs at Kshs.20,000 each (Kshs.200,000) and Boardroom Conference table at Kshs.152,000.	901,200.00	New
<b>NG-CDF RONGAI CONTRIBUTION TO JSS</b>					
Kinoyo Primary School	2,716,000.00	-	Construction to completion of two classrooms at Kshs.1,250,000 each completed	2,716,000.00	New



Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
			with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each.		
Belbur Primary School	2,716,000.00	-	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each.	2,716,000.00	New
Therandu Primary School	2,716,000.00	-	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each.	2,716,000.00	New
Merop Primary School	2,716,000.00	-	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each.	2,716,000.00	New
Tulwobmoi Primary School	1,357,883.00	-	Construction to completion of one classroom at Kshs.1,250,000 each completed with terrazzo and purchase of 17 lockers and chairs at Kshs.6,000 each.	1,357,883.00	New
<b>TOTALS</b>	<b>191,661,810.00</b>	<b>16,300,000.00</b>		<b>175,361,810.00</b>	
<b>JSS PROJECTS UNDER MINISTRY OF EDUCATION</b>					
Naithuitti Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with terrazzo.	2,500,000.00	New
Sigito Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with tiles.	2,500,000.00	New

Project name	Original cost estimate	Cumulative allocation	Project activity	Amount allocated	Status
Losibil Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with terrazzo.	2,500,000.00	New
Tuiyomei Primary School	2,500,000.00	-	Construction to completion of two classrooms completed with terrazzo.	2,500,000.00	New
Kiriko Subukia Primary School	2,221,883.00	-	Renovation to completion of six classrooms: roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting.	2,221,883.00	New
<b>GRAND TOTALS</b>	12,221,883.00			<b>187,583,693</b>	

### ADMINISTRATION

Item	Description	Scale	No.	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	2	25,530	28,083	673,992.00
	Clerk of Works	CSG 11	1	25,530	28,083	336,996.00
	Information Communication Technology Assistant	CSG 12	1	18,580	20,438	245,256.00
	Records Management Assistant	CSG 12	1	24,580	27,038	324,456.00
	Driver	CSG 13	1	15,500	17,050	204,600.00
	Support staff	CSG 15	1	11,890	13,079	156,948.00
	Front office secretary	CSG 14	1	16,650	18,315	219,780.00
	Office Assistant	CSG 14	1	16,890	18,579	222,948.00





	Information Communication Technology Assistant	CSG 12	1	5,574	5,574	12	66,888.00
	Records Management Assistant	CSG 12	1	7,374	7,374	12	88,488.00
	Driver	CSG 13	1	4,650	4,650	12	55,800.00
	Support staff	CSG 15	1	3,567	3,567	12	42,804.00
	Front office secretary	CSG 14	1	4,995	4,995	12	59,940.00
	Office Assistant	CSG 14	1	5,067	5,067	12	60,804.00
<b>Sub Total</b>							<b>675,569.52</b>
	<b>Employer Contribution to NSSF</b>						
	Accounts Assistant	CSG 11	2	1080	1080	12	12,960.00
	Clerk of Works	CSG 11	1	1080	1080	12	12,960.00
	Information Communication Technology Assistant	CSG 12	1	1080	1080	12	12,960.00
	Records Management Assistant	CSG 12	1	1080	1080	12	12,960.00
	Driver	CSG 13	1	1080	1080	12	12,960.00
	Support staff	CSG 15	1	1080	1080	12	12,960.00
	Front office secretary	CSG 14	1	1080	1080	12	12,960.00
	Office Assistant	CSG 14	1	1080	1080	12	12,960.00
<b>Sub Total</b>							<b>103,680.00</b>
	<b>Employer Contribution to Housing Levy</b>						
	Accounts Assistant	CSG 11	2	481	962	12	11,544.00
	Clerk of Works	CSG 11	1	481	481	12	5,772.00
	Information Communication Technology Assistant	CSG 12	1	369	369	12	4,428.00
	Records Management Assistant	CSG 12	1	369	369	12	4,428.00
	Driver	CSG 13	1	323	323	12	3,876.00
	Support staff	CSG 15	1	254	254	12	3,048.00
	Front office secretary	CSG 14	1	325	325	12	3,900.00
	Office Assistant	CSG 14	1	339	339	12	4,068.00
<b>Sub Total</b>							<b>41,064.00</b>

<b>GOODS AND SERVICES</b>									
<b>Utilities, Supplies and Services</b>									
2210101	Electricity								96,000.00
2210102	Water & Sewerage Charges								120,000.00
2210103	Gas Expenses								-
2210104	Office Rent								-
<b>Communication, Supplies and Services</b>									
2210201	Telephone, Telex, Facsimile and Mobile Phone Service								144,000.00
2210202	Internet Connections								72,000.00
2210203	Courier and Postal Services								400,000.00
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>									
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000			20,000		100,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000			100,000		300,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,500			25,000		75,000.00
<b>Printing, Advertising and Information Supplies &amp; Services</b>									
2210502	Publishing and Printing Services								100,000.00
2210503	Subscriptions to Newspapers, Magazines and Periodicals								-
2210504	Advertising, Awareness and Publicity Campaigns								50,000.00
<b>Hospitality Supplies and Services</b>									
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks								200,000.00
<b>Sub Total</b>									<b>1,657,000.00</b>
<b>Committee Expenses</b>									
2210802	Other Committee Expenses	Members	9	10,000			90,000		720,000.00
		Chair	1	14,000			14,000		112,000.00
2210811	NGCDFC Allowance	Members	9	10,000			90,000		1,080,000.00
		Chair	1	14,000			14,000		168,000.00
<b>Sub Total</b>									<b>2,080,000.00</b>

	<b>Insurance Costs</b>										250,000.00
2210904	Motor Vehicle Insurance										
	<b>Specialized Materials and Services</b>										
2211016	Purchase of Uniforms and Clothing - Staff										
	<b>Office and General Supplies and Services</b>										250,377.00
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)										240,000.00
2211102	Supplies and Accessories for Computers and Printers										60,000.00
2211103	Sanitary and Cleaning Materials, Supplies and Services										
	<b>Fuel, Oil &amp; Lubricants</b>										600,000.00
2211201	Refined Fuels and Lubricants for Transport										
	Refined Fuels and Lubricants - Other										38,000.00
	Other Fuels (wood, charcoal, cooking gas etc.)										
	<b>Other Operating Expenses</b>										110,000.00
2211301	Bank Service Commission and Charges										-
2211305	Contracted Guards and Cleaning Services										-
2211310	Contracted Professional Services - e.g., Strategic Plan										
2211311	ICT Hubs										
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>										200,000.00
2220101	Maintenance Expenses - Motor Vehicles										
	<b>Routine Maintenance - Other Assets</b>										-
2220202	Maintenance of Office Furniture and Equipment										-
2220205	Maintenance of NG-CDF Office										-
<b>Sub Total</b>											<b>1,748,377.00</b>
<b>TOTAL</b>											<b>9,475,602.52</b>

**MONITORING AND EVALUATION**

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	No	Rate	Total Amount pm	Total Amount pa
	<b>Communication, Supplies and Services</b>					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					36,000.00
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000.00
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000.00
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000.00
	<b>Training Expenses</b>					
2210701	Travel Allowance					360,000.00
2210702	Remuneration of Instructors and Contract Based Training Services					150,000.00
2210703	Production and Printing of Training Materials					300,000.00
2210704	Hire of Training Facilities and Equipment					300,000.00
2210710	Accommodation Allowance					600,000.00
	<b>Hospitality Supplies and Services</b>					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					100,000.00
	<b>Committee Expenses</b>					
2210802	Other Committee Expenses	Members	9	10,000	90,000	450,000.00
		Chair	1	14,000	14,000	70,000.00
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,260,000.00

	<b>Office and General Supplies and Services</b>	Chair	1	14,000	14,000	196,000.00
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					240,000.00
2211102	Supplies and Accessories for Computers and Printers					100,000.00
	<b>Fuel, Oil &amp; Lubricants</b>					
2211201	Refined Fuels and Lubricants for Transport					600,000.00
<b>TOTAL</b>						<b>4,982,000.00</b>



**MIN RGI 2024/01/29-05 ADJOURNMENT**

There being no other business the meeting ended at 3.45 pm with a word of prayer by Joyce Ngatia.

Recorded by: .....Rose Koech.....Signature .....Date.....29/01/2024  
*Secretary*

Confirmed By... Josephat Kupkurgat Koech ...Signature .....Date.....29/01/2024.  
*Chairman*

### THIRD SCHEDULE (ss. 25(6), (11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 173

CONSTITUENCY NAME: RONGAI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
173/AP1	Administration/Recurrent	9,516,666.52
173/AP2	Monitoring and evaluation/Capacity Building	4,982,000.00
173/2640100	Bursary/Mocks/Cats	53,232,374.48
173/2640507	Security Projects	5,300,000.00
173/2630209	Capital Grants to Primary Schools	70,121,883.00
173/3111001	Purchase of Office Furniture and Fittings	901,200.00
173/2640204	Emergency Projects	9,229,569.00
173/2630210	Capital Grants to Secondary Schools	34,300,000.00
<b>TOTAL</b>		<b>187,583,693.00</b>



JOSEPHAT K. KOECH.

22 / 03 / 2024

Chairman

Signature

Date

KENNETH K. KAMAU.

22 / 03 / 2024

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 173  
 Constituency Name RONGAI County Nakuru  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent  
 Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,516,666.52 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0032-173-2110201-100-2023-2024-1	Payment of staff Basic Salaries-9 staffs	New Project	2,384,976.00
Casual Labour and internship	4-0032-173-2110202-100-2023-2024-2	Payment of wages for 3 casuals and 3 interns.	New Project	120,000.00
House Allowance	4-0032-173-2110301-100-2023-2024-3	Payment of House Allowances to NG-CDFC staff-9 staffs	New Project	666,000.00
Leave Allowance	4-0032-173-2110320-100-2023-2024-4	Payment of Leave allowances to NG-CDFC staff- 9 staffs	New Project	40,000.00
NSSF	4-0032-173-2120101-100-2023-2024-5	Employer Contribution to N.S.S.F- 9 staffs	New Project	103,680.00
	4-0032-173-2710102-100-2023-2024-6	Payment of Gratuity to NGCDFC Staff-9 staffs	New Project	675,569.52
Electricity Expenses	4-0032-173-2210101-100-2023-2024-7	Payment for Electricity Expenses	New Project	96,000.00
Water and Sewerage Charges	4-0032-173-2210102-100-2023-2024-8	Payment for water and sewerage Charges	New Project	120,000.00
Telephone, Telex, faxsmile and mobile services	4-0032-173-2210201-100-2023-2024-9	Payment for Telephone Expenses	New Project	144,000.00
Internet Connections	4-0032-173-2210202-100-2023-2024-10	Payment for Internet connections	New Project	72,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Courier and Postal Services	4-0032-173-2210203-100-2023-2024-11	Payment of Courier and postal Services	New Project	400,000.00
Travel costs	4-0032-173-2210301-100-2023-2024-12	Payment for transport Expenses	New Project	100,000.00
Accommodation, Domestic travel	4-0032-173-2210302-100-2023-2024-13	Payment for Accommodation on domestic travel	New Project	300,000.00
Daily subsistence Allowance	4-0032-173-2210303-100-2023-2024-14	Payment for Daily Subsistence	New Project	75,000.00
Publishing and Printing services	4-0032-173-2210502-100-2023-2024-15	Payment for Publishing and printing services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0032-173-2210504-100-2023-2024-16	Payment for advertising, awareness and publicity campaigns	New Project	50,000.00
Catering Services (receptions). Accommodation, Gifts, Food and Drinks	4-0032-173-2210801-100-2023-2024-17	Payment for Catering services	New Project	200,000.00
Other Committee expenses	4-0032-173-2210802-100-2023-2024-18	Payment of other committee expenses	New Project	832,000.00
NG-CDFC allowance	4-0032-173-2210811-100-2023-2024-19	Payment of NG-CDFC allowances	New Project	1,248,000.00
Motor Vehicle Insurance	4-0032-173-2210904-100-2023-2024-20	Payment of Motor Vehicle Comprehensive Insurance (GKB 075V)	New Project	250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0032-173-2211101-100-2023-2024-21	Purchase of General Office Supplies (pencils, forms, and stationeries).	New Project	250,377.00
Supplies and Accessories for computers and Printers	4-0032-173-2211102-100-2023-2024-22	Purchase of supplies and accessories for computers and Printers	New Project	240,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0032-173-2211103-100-2023-2024-23	Purchase of Sanitary and Cleaning materials	New Project	60,000.00
Refined Fuels and Lubricants for Transport	4-0032-173-2211201-100-2023-2024-24	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
Other Fuels (wood, Charcoal, cooking gas)	4-0032-173-2211204-100-2023-2024-25	Payment for other fuels	New Project	38,000.00
Bank service commissions and charges	4-0032-173-2211301-100-2023-2024-26	Payment for bank Charges	New Project	110,000.00
Maintenance Expenses- Motor Vehicles	4-0032-173-2220101-100-2023-2024-27	Payment of Maintenance Expenses-NG-CDFC Motor Vehicles	New Project	200,000.00
Housing Levy	4-0032-173-2110301-100-2023-2024-28	Employer Contribution to Affordable Housing Programme - 9 staff	New Project	41,064.00




**National Government Constituencies Development Fund**  
Fourth Schedule Report

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	<b>TOTAL:</b>	9,516,666.52
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Person completing form

**SIGNATURE:** .....  ..... **DATE:** ..... 22 / 03 / 2024 .....

**NAME:** ..... KENNETH KAMAU ..... **POSITION:** ..... FAM. ....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173

Constituency Name RONGAI County Nakuru

Project Number 3111001

Project Title Purchase of Office Furniture and Fittings

Sector ACQUISITION OF ASSETS

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 901,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rongai NG-CDF Office furniture and Equipment	4-0032-173-3111001-310-2023-2024-1	Purchase of Office Furniture and Equipment 6 executive office seats at Kshs.30,000 each (Kshs.180,000), 5 Secretarial seats at Kshs.25,000 each (Kshs.125,000), Front office working station at Kshs.44,200, Photocopying machine (Kyocera Task Alfa 1800) at Kshs.200,000, 10 boardroom chairs at Kshs.20,000 each (Kshs.200,000) and Boardroom Conference table at Kshs.152,000.	New Project	901,200.00
			<b>TOTAL:</b>	901,200.00

Person completing form

SIGNATURE: .....



DATE: .....

22 / 03 / 2024

NAME: .....

KENNETH .K. KAMAU.

POSITION: .....

FAM.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 173

Constituency Name RONGAI

County Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 34,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kampi Ya Moto Secondary School	4-0032-173-2630210-263-2023-2024-1	Construction to completion of a 45 students capacity laboratory.	New Project	4,000,000.00
Kipsyenan Secondary School	4-0032-173-2630210-263-2023-2024-3	Construction to completion of Eight door pit latrine with one chamber for Persons with Disabilities.	New Project	700,000.00
Kamosop Secondary School	4-0032-173-2630210-263-2023-2024-4	Construction to completion of two classrooms completed with tiles	New Project	2,500,000.00
Mercy Njeri Secondary School	4-0032-173-2630210-263-2023-2024-5	Purchase of 46 seater Isuzu FSR 90N school bus.	New Project	9,400,000.00
Testai Secondary School	4-0032-173-2630210-263-2023-2024-7	Purchase of 70 lockers and chairs at Kshs.6,000 each	New Project	420,000.00
Belbur Secondary School	4-0032-173-2630210-263-2023-2024-8	Purchase of 80 lockers and chairs at Kshs.6,000 each	New Project	480,000.00
Kipsyenan Secondary School	4-0032-173-2630210-263-2023-2024-9	Purchase of 46 seater Isuzu FSR 90N school bus.	New Project	9,400,000.00
Sarambei Secondary School	4-0032-173-2630210-263-2023-2024-10	Construction to completion of two classrooms completed with terrazzo	New Project	2,500,000.00
Proposed Mamba Secondary School	4-0032-173-2630210-263-2023-2024-11	Purchase of 5 acres of land for construction of a secondary school.	New Project	4,500,000.00
Mema Secondary	4-0032-173-2630210-263-2023-2024-12	Completion of 400 students	Ongoing	400,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

School	capacity dining hall placement of terrazzo floor finish.	Project	
TOTAL:			34,300,000.00

Person completing form



SIGNATURE: .....

DATE: .....

22 / 03 / 2024

NAME: .....

KENNETH .K. KAMAU

POSITION: .....

FAM.



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 173

**Constituency Name** RONGAI **County** Nakuru

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**



**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 4,982,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0032-173-2210201-111-2023-2024-1	Payment for Telephone Expenses	New Project	36,000.00
Accommodation - Domestic Travel	4-0032-173-2210302-111-2023-2024-2	Payment of Accommodation Allowance for NG-CDF, National Government officers and Staff approx. 30pax	New Project	100,000.00
Daily Subsistence Allowance	4-0032-173-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowances for NG-CDF Committee members and other National Government officers and Staff approx. 30pax	New Project	20,000.00
Travel Allowance	4-0032-173-2210701-111-2023-2024-4	Payment of Travel allowances of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff & NG-CDFC Trainings)	New Project	360,000.00
Remuneration of Instructors and Contract Based Training Services	4-0032-173-2210702-111-2023-2024-5	Payment for remuneration of instructors and contractors-based training	New Project	150,000.00
Production and Printing of Training Materials	4-0032-173-2210703-111-2023-2024-6	Payment of production and printing of training materials	New Project	300,000.00
Other Committee	4-0032-173-2210802-111-2023-2024-7	Payment of other committee	New Project	520,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Expenses		expenses		
Hire of Training Facilities and Equipment	4-0032-173-2210704-111-2023-2024-8	Hire of Training Facilities and equipment (PMC, NG-CDFC Staff & NG-DFC Trainings)	New Project	300,000.00
Accommodation Allowance	4-0032-173-2210710-111-2023-2024-9	Payment of Accommodation Allowances of NG-CDF, National Government officers and Staff approx. 30pax	New Project	600,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0032-173-2210801-111-2023-2024-10	Payment for Catering services	New Project	100,000.00
Travel Costs	4-0032-173-2210301-111-2023-2024-11	Payment of travel costs	New Project	100,000.00
NG-CDFC Allowance	4-0032-173-2210811-111-2023-2024-12	Payment of NG-CDFC/Staff allowances/National Government Officers and officers from line ministries and Expenses-estimated 20 Pax*5,000	New Project	1,456,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0032-173-2211101-111-2023-2024-13	Purchase of General Office supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment etc.)	New Project	240,000.00
Supplies and Accessories for Computers and Printers	4-0032-173-2211102-111-2023-2024-14	Purchase of Accessories for Computers and Printers	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0032-173-2211201-111-2023-2024-15	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	600,000.00
			<b>TOTAL:</b>	<b>4,982,000.00</b>

Person completing form

**SIGNATURE:** .....



**DATE:** .....

22, 03, 2024

**NAME:** .....

KENNETH K. KAMAU

**POSITION:** .....

FAM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173

Constituency Name RONGAI County Nakuru

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-173-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

Person completing form

SIGNATURE:  DATE: 22 / 03 / 2024

NAME: KENNETH .K. KAMAU POSITION: F.A.M.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 173  
 Constituency Name RONGAI County Nakuru  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,300,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lower Solai Police Station	4-0032-173-2640507-113-2023-2024-1	Renovation to completion of 4 offices, 2 holding cells, armoury and reception roofing, plastering, floor screeding, fixing of windows and doors glazing and painting	New Project	1,300,000.00
Solai Police Post	4-0032-173-2640507-113-2023-2024-2	Completion of six single roomed police houses floor tiles, ceiling finishes and electrical works.	Ongoing Project	500,000.00
West Gate Police Post	4-0032-173-2640507-113-2023-2024-3	Completion of six single roomed police houses floor tiles, ceiling finishes and electrical works.	Ongoing Project	500,000.00
Kamungei-Kaptich Road	4-0032-173-2640507-113-2023-2024-4	Purchase of the access land to connect Kamungei and Kaptich villages	New Project	3,000,000.00
			<b>TOTAL:</b>	5,300,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 173  
Constituency Name RONGAI County Nakuru  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary


**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 35,050,184.48 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary School	4-0032-173-2640101-103-2023-2024-1	Payment of Bursary to Needy Bright and deserving students in Secondary schools	New Project	30,901,308.48
Bursary Secondary School	4-0032-173-2640101-103-2023-2024-5	Additional funds for payment of bursary to needy, bright and deserving students in Secondary schools.	New Project	4,148,876.00
<b>TOTAL:</b>				<b>35,050,184.48</b>

Person completing form

**SIGNATURE:**  **DATE:** 22 / 03 / 2024  
**NAME:** KENNETH . K. KAMAU **POSITION:** FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 173  
Constituency Name RONGAI County Nakuru  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary


**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 15,082,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institution (colleges and universities)	4-0032-173-2640102-103-2023-2024-3	Payment of Bursary to Needy Bright and deserving students in Tertiary Institutions.	New Project	15,082,190.00
<b>TOTAL:</b>				15,082,190.00

Person completing form

SIGNATURE:  DATE: 22 / 03 / 2024  
NAME: KENNETH K. KAMAU POSITION: FAM.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 173  
Constituency Name RONGAI County Nakuru  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 1,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special School	4-0032-173-2640105-103-2023-2024-2	Payment of Bursary to Needy Bright and deserving students in Special schools	New Project	1,000,000.00
			<b>TOTAL:</b>	1,000,000.00

Person completing form

SIGNATURE:  DATE: 22 / 03 / 2024

NAME: KENNETH - K. KAMAU. POSITION: FAM.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 173  
Constituency Name RONGAI County Nakuru  
Project Number 2640103  
Project Title Social Security  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 2,100,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Social Security Programme	4-0032-173-2640103-103-2023-2024-4	Payment of NHIF to 350 vulnerable persons within the constituency at Kshs.6,000 per year	New Project	2,100,000.00
<b>TOTAL:</b>				2,100,000.00

Person completing form

SIGNATURE:



DATE:

22 / 03 / 2024

NAME:

KENNETH K. KAMAU

POSITION:

F.M.



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 173

Constituency Name RONGAI County Nakuru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 70,121,883.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chelilit Primary School	4-0032-173-2630209-263-2023-2024-1	Construction to completion of four door pit latrines with one chamber for Persons with disabilities.	New Project	400,000.00
Lengenet Primary School	4-0032-173-2630209-263-2023-2024-2	Construction to completion of four door pit latrines with one chamber for Persons with Disabilities.	New Project	400,000.00
Chepsion Primary School	4-0032-173-2630209-263-2023-2024-3	Construction to completion of Eight door pit latrine with one chamber for Persons with Disability.	New Project	700,000.00
Kandutura Primary School	4-0032-173-2630209-263-2023-2024-4	Construction to completion of Eight door pit latrine with one chamber for Persons with Disability.	New Project	900,000.00
Naithuiti Primary School	4-0032-173-2630209-263-2023-2024-5	Construction to completion of Four door pit latrine with one chamber for Persons with Disability.	New Project	400,000.00
Lomolo Primary School	4-0032-173-2630209-263-2023-2024-6	Construction to completion of eight door pit latrine with one chamber for Persons with Disability.	New Project	700,000.00
Kapkechui Primary School	4-0032-173-2630209-263-2023-2024-7	Construction to completion of eight door pit latrine with one	New Project	700,000.00

**RONGAI**  
**22 MAR 2024**  
P.O. Box 12848, NAKURU  
TPT: 020-2420030

# National Government Constituencies Development Fund

## Fourth Schedule Report

		chamber for Persons with Disability.		
Mangu Primary School	4-0032-173-2630209-263-2023-2024-8	Renovation to completion of nine classrooms at Kshs.3,600,000 plastering, terrazzo, fixing of windows and doors, window glazing and painting and renovation of administration block comprising of two offices and a staffroom at Kshs.600,000 iron sheets replacement, plastering, window glazing, ceiling finishes, tiling and painting.	New Project	4,200,000.00
Kapkechui Primary School	4-0032-173-2630209-263-2023-2024-9	Construction to completion of two classrooms completed with tiles	New Project	2,500,000.00
Kiamunyi Primary School	4-0032-173-2630209-263-2023-2024-10	Construction to completion of three classrooms completed with terrazzo	New Project	3,750,000.00
Majani Mingi Primary School	4-0032-173-2630209-263-2023-2024-11	Renovation to completion of ten classrooms Roofing, plastering, extending of veranda, floor casting and screeding, painting, doors and window glazing and terrazzo flooring.	New Project	4,600,000.00
Kirobon Primary School	4-0032-173-2630209-263-2023-2024-12	Renovation to completion of 3 classrooms Roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting.	New Project	1,700,000.00
Ngecha Primary School	4-0032-173-2630209-263-2023-2024-13	Renovation to completion of 3 classrooms Roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting.	New Project	1,800,000.00
Kipsaos Primary School	4-0032-173-2630209-263-2023-2024-14	Construction to completion of three classrooms completed with terrazzo	New Project	3,750,000.00
Gogar Primary School	4-0032-173-2630209-263-2023-2024-15	Renovation to completion of ten classrooms roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	New Project	4,800,000.00
Keriko Subukia Primary School	4-0032-173-2630209-263-2023-2024-16	Renovation to completion of five classrooms roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	New Project	1,778,117.00
Mogoiwet Primary School	4-0032-173-2630209-263-2023-2024-17	Renovation to completion of seven classrooms roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting.	New Project	2,200,000.00
Seventy-One Primary School	4-0032-173-2630209-263-2023-2024-18	Variation of works for the construction of two classrooms finished with ceiling and terrazzo due to the topography of the site which led to changes in scope of works substructure works and	Ongoing Project	200,000.00





## National Government Constituencies Development Fund

### Fourth Schedule Report

		painting.		
Kokwomoi Primary School	4-0032-173-2630209-263-2023-2024-19	Construction to completion of administration block comprising of a staffroom and three offices.	New Project	2,500,000.00
Ruyobei Primary School	4-0032-173-2630209-263-2023-2024-21	Construction to completion of two classrooms completed with tiles	New Project	2,500,000.00
Legetio Primary School	4-0032-173-2630209-263-2023-2024-22	Renovation to completion of three classrooms roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting	New Project	1,200,000.00
Leaky Primary School	4-0032-173-2630209-263-2023-2024-23	Construction to completion of two classrooms completed with tiles	New Project	2,500,000.00
Kinoyo Primary School	4-0032-173-2630209-263-2023-2024-24	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each. (JSS - NGCDF RONGAI)	New Project	2,716,000.00
Belbur Primary School	4-0032-173-2630209-263-2023-2024-25	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each. (JSS - NGCDF RONGAI)	New Project	2,716,000.00
Therandu Primary School	4-0032-173-2630209-263-2023-2024-26	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each.(JSS - NGCDF RONGAI)	New Project	2,716,000.00
Morop Primary School	4-0032-173-2630209-263-2023-2024-27	Construction to completion of two classrooms at Kshs.1,250,000 each completed with terrazzo and purchase of 36 lockers and chairs at Kshs.6,000 each. (JSS - NGCDF RONGAI)	New Project	2,716,000.00
Tulwobmoi Primary School	4-0032-173-2630209-263-2023-2024-28	Construction to completion of one classroom at Kshs.1,250,000 each completed with terrazzo and purchase of 17 lockers and chairs at Kshs.6,000 each. (JSS - NGCDF RONGAI)	New Project	1,357,883.00
Naithuiti Primary School	4-0032-173-2630209-263-2023-2024-29	Construction to completion of two classrooms completed with terrazzo(JSS MOE)	New Project	2,500,000.00
Sigito Primary School	4-0032-173-2630209-263-2023-2024-30	Construction to completion of two classrooms completed with tiles (JSS MOE)	New Project	2,500,000.00
Losibil Primary School	4-0032-173-2630209-263-2023-2024-31	Construction to completion of two classrooms completed with tiles (JSS MOE)	New Project	2,500,000.00
Tuiyomoi Primary School	4-0032-173-2630209-263-2023-2024-32	Construction to completion of two classrooms completed with terrazzo (JSS MOE)	New Project	2,500,000.00
Kiriko Subukia	4-0032-173-2630209-263-2023-2024-33	Renovation to completion of six	New Project	2,221,883.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Primary School		classrooms roofing, plastering, floor screeding, fixing of windows and doors, glazing and painting (JSS MOE)		
Tegunot Primary School	4-0032-173-2630209-263-2023-2024-34	Purchase of 5 acres of land for the expansion of school.	New Project	1,500,000.00
<b>TOTAL:</b>				70,121,883.00

Person completing form

**SIGNATURE:** .....



**DATE:** .....

22 / 03 / 2024

**NAME:** .....

KENNETH .K. KAMAU.

**POSITION:** .....

FAM.

