**Outdated logo**

**BAHATI**

**IEBC NUMBER 174**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2019/2020FINANCIAL YEAR**

**SUBMITTED**

**OCTOBER 2019**

|  |  |
| --- | --- |
| CDF logo 4 MsWordBahati NG-CDF**NG-CDF**  | **National Government Constituencies Development Fund** Bahati ConstituencyP.O Box 22.Bahati**Email**:bahati@cdf.go.ke**Website:www.bahaticonstituency.org** |

 **MINUTES OF THE NGCDFC MEETING HELD ON 30TH OCT, 2019 AT 10.00AM AT NG-CDFC BOARDROOM**

**MEMBERS PRESENT**

1. Collins Oduor – Chairman
2. Judy Mirangoh- Secretary
3. Hawah Abdul – Fam
4. Jane Kihura – Member
5. Lydia Wairimu – Member
6. Daniel Ngatia – Member
7. Kisilu Mutua – DCC Nakuru North
8. Juliah Kamau – Member
9. Judy Wairimu – Member
10. Sammy Gitau – Member

**ITEMS OF AGENDA**

1. Confirmation of the previous minutes
2. Proposal FY 2019/2020
3. AOB

**Preamble**

The chairman called the meeting to order at 10:00am and asked Madam Judy Mirangoh to open with a word of prayer. Word of encouragement by Daniel Ngatia

The secretary read the previous minutes which were proposed by Stephen Kirunga and seconded by Lydia Wairimu as the true proceedings of the previous meeting.

**Min1/11/18-Proposal FY 2019/2020**

The chairman told the members that Bahati NGCDF was allocated Ksh**137,367,724.00** where he asked members to allocate the monies per ward and ensure that all ongoing projects are funded to completion and that the ward reports be adhered to and the new projects to be allocated on priority basis. After lengthy deliberation, the following projects were agreed upon:-

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project activity** |  **Amount Allocated**  | **Current Status** |
| **Administration & Recurrent** |
| EMPLOYEES SALARIES | Payment of staff salaries and gratuity  |  3,039,482.62  | ONGOING |
| GOODS AND SERVICES | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.  |  2,800,000.00  | ONGOING |
| PURCHASE OF FURNITURE/ EQUIPMENTS | Purchase of furniture Office Tables and Chairs, Lockable Cabinets, and office computers |  500,000.00  | ONGOING |
| NHIF | Payment of NHIF  |  100,000.00  | ONGOING |
| NSSF | Payment of NSSF deductions(Employers Contribution) |  100,000.00  | ONGOING |
| COMMITTEE ALLOWANCES | Payment of committee sitting allowances, transport |  1,500,000.00  | ONGOING |
| **Sub-Total** |  |  **8,039,482.62**  |  |
| MONITORING AND EVALUATION |   |   |   |
| GOODS AND SERVICES | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. |  500,000.00  | ONGOING |
| COMMITTEE ALLOWANCES | Payment of committee field visits allowances |  2,500,000.00  | ONGOING |
| NG-CDFC/PMC CAPACITY BUILDING | Undertake training of the PMC/NG-CDFCs on NGCDF related issues |  1,050,000.00  | ONGOING |
| **Sub-Total** |  |  **4,050,000.00**  |  |
| **EMERGENCY**  |   |   |   |
| EMERGENCY  | To cater for any unforeseen occurrences in the constituency during the financial year  |  7,198,241.38  | ONGOING |
| **Sub-Total** |  |  **7,198,241.38**  |  |
| **SPORTS** |   |   |   |
| MENENGAI HILL SECONDARY SCHOOL | Leveling of School Play Ground and fixing Goal Posts(7,140SM equivalent to 1.8 Acres) |  1,700,000.00  | New |
| CONSTITUENCY SPORTS TOURNAMENT | Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits |  1,000,000.00  | New |
| **Sub-Total** |  |  **2,700,000.00**  |  |
| **ENVIRONMENTAL ACTIVITIES**  |   |   |   |
| WANYORORO PRIMARY SCHOOL | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| KIANDA PRIMARY SCHOOL | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| NAKURU WORKERS PRIMARY SCHOOL | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| ST.PETERS ENGOSHURA PRIMARY SCHOOL | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| NYATHUNA PRIMARY SCHOOL | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| MURIUNDU PRIMARY SCHOOL | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| OUR LADY OF FATIMA PRIMARY | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| OUR LADY OF MERCY PRIMARY | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| NAKURU EAST PRIMARY SCHOOL | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| LANET PRIMARY SCHOOL | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| JOMO KENYATTA BOYS SEC SCHOOL | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| MUTUKANIO CHIEFS OFFICE HALL | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| **Sub-Total** |  |  **1,680,000.00**  |  |
| **BURSARY** |  |  |  |
| BURSARY SECONDARY | Payment of bursary to needy students | 10,000,000.00 | New |
| SPECIAL SCHOOLS | Payment of bursary to needy students | 5,000,000.00 | New |
| BURSARY TERTIARY INSTITUTIONS (COLLEGES& UNIVERSITIES) | Bursary for the needy -Tertiary level courses | 20,300,000.00 |   |
| **Sub-Total** |  |  **35,300,000.00**  |  |
| **PRIMARY** |  |  |  |
| GIACHONG’E PRIMARY SCHOOL | Construction of storey classrooms made up of 6 classrooms( Construction of 2 Classroom in Ground floor to completion with stair case provision-Foundation, walling, plastering and slab works) | 3,000,000.00 | New |
| MWIRUTI PRIMARY SCHOOL | Construction of 2classrooms @1,000,000per class to completion. | 2,000,000.00 | New |
| DUNDORI PRIMARY SCHOOL | Renovation of 4classrooms @300,000 per class to completion( wall plastering, window grills/ panes floor tiles, ceiling and painting) | 1,200,000.00 | New |
| KAMURUNYU PRIMARY SCHOOL | Renovation of 5classrooms @400,000 per class to completion( wall plastering, window grills/ panes floor tiles, ceiling and painting) | 2,000,000.00 | New |
| OUR LADY OF FATIMA PRIMARY SCHOOL | Renovation of2classrooms @300,000 per class to completion( wall plastering, window grills/ panes floor tiles, ceiling and painting) ksh.(600,000) construction of teachers pit toilet 2door to completion( digging the pit, foundation, walling, roofing, plastering and painting works (250,000) | 850,000.00 | New |
| KIAMAINA PRIMARY SCHOOL | Renovation of 4classrooms @300,000 per class to completion( wall plastering, window grills/ panes floor tiles, ceiling and painting) | 1,200,000.00 | New |
| KAGOTO PRIMARY SCHOOL | Renovation of 4classrooms @300,000 per class to completion( wall plastering, window grills/ panes floor tiles, ceiling and painting) | 1,200,000.00 | New |
| LIMUKO PRIMARY SCHOOL | Renovation of 2classrooms @300,000 per class to completion( wall plastering, window grills/ panes floor tiles, ceiling and painting) | 600,000.00 | New |
| MURUNGARU SECONDARY SCHOOL | Renovation of 2classrooms @300,000 per class to completion ( wall plastering, window grills/ panes floor tiles, ceiling and painting) | 600,000.00 | New |
| OSEMBO PRIMARY SCHOOL | Renovation of 4classrooms @300,000 per class to completion ( wall plastering, window grills/ panes floor tiles, ceiling and painting) | 1,200,000.00 | New |
| MURINGA PRIMARY SCHOOL | Renovation of 4classrooms @300,000 per class to completion ( wall plastering, window grills/ panes floor tiles, ceiling and painting) | 1,200,000.00 | New |
| KINARI PRIMARY SCHOOL | Construction of one classroom to completion | 1,000,000.00 | New |
| ST.JOHNS PRIMARY SCHOOL | Renovation of 2classrooms @300,000 per class to completion ( wall plastering, window grills/ panes floor tiles, ceiling and painting(600,000) purchase of water pump, piping and purchase of tank.(5,000 liters) at ksh.600,000 and borehole Casing @300,000 | 1,500,000.00 | Ongoing |
| MENENGAI HILL PRIMARY SCHOOL | Construction of one classroom to completion | 1,000,000.00 | Ongoing |
| KIMANI NGUNJIRI PRI SCHL | Construction of two classroom to completion | 2,000,000.00 | New |
| MERERONI PRIMARY SCHOOL | Construction of 1classroom to completion | 1,000,000.00 | New |
| UMOJA PRIMARY SCHOOL | Renovation of one class to completion (tiles, plaster, ceiling and painting) | 400,000.00 | New |
| BARAKA PRIMARY SCHOOL | Construction of one classroom to completion | 1,000,000.00 |   |
| **Sub-Total** |  |  **22,950,000.00**  |  |
| **SECONDARY** |  |  |  |
| BAHATI PCEA GIRLS SECONDARY SCHOOL | Completion of the final phase of a dining hall (floor tiles and painting)with capacity of 718 students . | 1,000,000.00 | Ongoing |
| BISHOP EDWARD DONOVAN SECONDARY SCHOOL | Completion of one storey building made up of 4 classrooms ( completion of 1st floor walling, door and window grills and roofing) | 1,800,000.00 | Ongoing |
| KIMANI NGUNJIRI HIGH SCHOOL | Construction of storey building made up of 6classrooms(Completion of phase 1 comprising of two ground classrooms -walling of two classrooms, lintel and slab work) | 2,000,000.00 | Ongoing |
| J.M KARIUKI MEMORIAL SECONDARY SCHOOL | Construction of a multipurpose hall(roofing of the hall)with a capacity of 760 students) Project was started in 2017/18 | 2,500,000.00 | Ongoing |
| ST.ANTHONY ENGOSHURA SECONDARY SCHOOL | Completion work for school administration block( Raising first floor substructure and roofing )-Ground floor comprises; 4 no. rooms, common and board room archives office and a library.-1st floor comprises; 7no. Rooms, staffroom, bursar, secretary, principal and deputy principal offices, exam room and washrooms. | 2,000,000.00 | Ongoing |
| OUR LADY OF FATIMA SECONDARY SCHOOL | Construction of Storey block composed of 4 classrooms and ground floor single laboratory with a capacity of 50 students (foundation works, walling of ground floor, slabbing, wall plaster, gas piping, benches and laboratory tables, fume chamber –Ground floor complete) | 4,000,000.00 | New |
| BAVUNI SECONDARY SCHOOL | Additional funds for Construction of a Storey building made up of 12classrooms-2ground Classrooms already completed funded by the MOE (Lintel for 4 Classrooms, plastering and Slab to completion) | 1,600,000.00 | Ongoing |
| LIMUKO SECONDARY SCHOOL | Additional funds for completion of a Storey building made up of 3classrooms (1st Floor walling, roofing and finishing works of 1classrooms to completion) | 1,500,000.00 | Ongoing |
| ST.FRANCIS SECONDARY SCHOOL | Additional funds for Construction of an Administration block ground floor 2nd phase (walling, plastering and slab work to completion) | 1,800,000.00 | Ongoing |
| JOMO KENYATTA BOYS SECONDARY SCHOOL | Construction of one Classroom @ 1,000,000 to completion and construction of a 6 Door pit Latrine with Urinal @500,000. | 1,500,000.00 | New |
| HESHIMA SECONDARY SCHOOL | Completion of Storey classrooms made of 6classrooms(Ground floor implemented by PTA)( construction of 2 classrooms in 2nd floor to completion (walling, staircase, balustrades, roofing) | 1,800,000.00 | Ongoing |
| ST.JOSEPH KARI SECONDARY SCHOOL | Construction of a toilet block to completion (6 door pit latrine excavation and construction ) | 700,000.00 | New |
| MURUNYU SECONDARY SCHOOL | Construction of 2classrooms to completion | 2,000,000.00 | New |
| WANYORORO SECONDARY SCHOOL | Construction of 2classrooms to completion | 2,000,000.00 | New |
| HEROES SECONDARY SCHOOL | Construction of a dormitory( complete foundation work (300 students) | 1,500,000.00 | New |
| ST.GERALD HIGH SCHOOL | Completion of one Storey Classroom-Final ( wall plastering, floor finish, ceiling and paint works for 2 classrooms, external finish and stair finish works- to completion) | 1,000,000.00 | ONGOING |
| **Sub-Total** |  |  **28,700,000.00**  |  |
| **SECURITY** |  |  |  |
| LAND MAWE CHIEFS OFFICE  | Completion of assistant chiefs office on a plot purchased by NGCDF 2017/18 (window grills/ panes, ceiling, tiles, keying & painting at ksh.600,000 and construction of a 2door Pit toilet at Ksh.200,000 | 800,000.00 | Ongoing |
| KABATINI CHIEFS OFFICE | Construction of chiefs office to completion (1,200,000)Pit toilet 2 doors (excavation, foundation, walling ,roofing and finishing works(200,000)  | 1,400,000.00 | New |
| WENDO ASSISTANT CHIEFS OFFICE | Construction of chiefs office to completion | 1,200,000.00 | New |
| WANYORORO ASSISTANT CHIEF | Purchase of land 50\*100 @ 1,000,000 and construction of the assistant chiefs office to completion. @Ksh.1,200,000 | 2,200,000.00 | New |
| NAKURU NORTH SUB-COUNTY DCC RESIDENCE | Completion of a DCC residence (plastering, tiles, plumb works, outside key, window panes and painting)=101.2 SM (2 bedroom House) | 1,300,000.00 | Ongoing |
| RURII ASSISTANT CHIEFS OFFICE | Pit Latrines 2door - excavation, walling, roofing and painting) @200,000 and completion of the office-reception and two rooms, tiles and painting(200,000)  | 400,000.00 | Ongoing |
| MENENGAI ASSISTANT CHIEFS OFFICE | Construction of Pit Latrines 2door to completion -excavation, construction and finishes) | 200,000.00 | New |
| KARUNGA ASSISTANT CHIEFS OFFICE | Construction of Pit Latrines 2door to completion -excavation, construction and finishes) | 200,000.00 | New |
| MUTUKANIO ASSISTANT CHIEFS OFFICE | Construction of Pit Latrines 2door to completion -excavation, construction and finishes) | 200,000.00 | New |
| THAYU ASSISTANT CHIEFS OFFICE | Construction of Pit Latrines 2door to completion -excavation, construction and finishes) | 200,000.00 | New |
| MWAKI MUGI ASSISTANT CHIEFS OFFICE | Construction of Pit Latrines 2door to completion -excavation, construction and finishes) | 200,000.00 | New |
| GIACHONG'E ASSISTANT  | Construction of Pit Latrines 2door to completion -excavation, construction and finishes) | 200,000.00 | New |
| MUGUMO CHIEFS OFFICE | Construction of Pit Latrines 2door to completion -excavation, construction and finishes) | 200,000.00 | New |
| NDIMU NDEGE ASSISTANT CHIEFS OFFICE | Construction of Pit Latrines 2door to completion -excavation, construction and finishes) | 200,000.00 | New |
| KIAMUNYEKI ASSISTANT CHIEFS OFFICE | Construction of Pit Latrines 2door to completion -excavation, construction and finishes) | 200,000.00 | New |
| MURUNYU ASSISISTANT CHIEFS OFFICE | Construction of Pit Latrines 2door to completion -excavation, construction and finishes) | 200,000.00 | New |
| UMOJA CHIEFS OFFICE | Pit Toilets -2door - excavation, walling, roofing and painting) @200,000 and completion of the office 1st funded in 2018/19 (tiles and painting @200,000)  | 400,000.00 | Ongoing |
| BAHATI POLICE STATION | Construction of a modern police station(laying foundation and ground floor construction- walling and slab) 8Rooms | 6,000,000.00 | New |
| KIAMAINA ICT CENTRE/MULTIPURPOSE HALL | Additional funds for construction of Kiamaina ICT Centre/multipurpose hall at Kiamaina acc offices ground with a capacity of 1,000 people.(Ground floor Walling, lintel, slab, staircase, electrical fittings to completion) | 2,000,000.00 | ONGOING |
| WORKERS ASSISTANT CHIEFS OFFICE | Rehabilitation of the assistant chiefs office (tiles, ceiling, painting , outside keys)3 rooms. | 500,000.00 | New |
| MUTUKANIO ASSISTANT CHIEF HALL | Completion of a multipurpose hall with a capacity of 300pax (250SM)(400X400 French or Italian polished tiles and terrazzo binding work on staircase / ceiling up the 3no offices in the hall, painting and fixing ceramic toilets, ) @1,200,000; fencing front face(114 feet), (4m)gate @600,000 ; 6 door toilets @ 700,000 | 2,500,000.00 | ONGOING |
| LANET POLICE POST | Construction of a police post office and cells ( foundation, walling, window grills, roofing, flooring , plastering and painting) @1,600,000Construction of a 2doors pit Latrine(Pit digging, Foundation, walling, roofing and painting) @300,000.  | 1,900,000.00 | New |
| KIAMAINA ACC OFFICE | Purchase of Furniture (Tables and Chairs for the ACC office.=(2 tables @ 45,000 and 4 executive chairs 15,000) | 150,000.00 |   |
| **Sub-Total** |   | **22,750,000.00** |   |
| **Others**  |   |  |   |
| BAHATI TECHNICAL TRAINING INSTITUTE | Fencing of 5Acre Land Using Chainlink and concrete posts and Fixing a Gate(1,300,000) Construction of an ablution Block with Changing room for both Ladies and Men(10 Door) (1,600,000) Landscaping part of the Institution -2acres, Bush Clearing, Grading, levelling the ground and fixing of culverts)(1,100,000)  | 4,000,000.00 | New |
|   |   | **4,000,000.00** |   |
| **TOTAL** |  |  **137,367,724.00**  |  |

**The following schools were ongoing and the funds allocated for completion will be adequate.**

* 1. St. Gerald High School the School has been allocated 1,000,000 in the current financial year and the funds will be adequate to complete the project.
	2. Limuko Secondary School has been allocated 1,500,000 to complete one storey classroom. The Clerk of works has confirmed that the funds will be adequate to complete the project.
	3. Bishop Edward Donovan- The Project is being implemented in phases and therefore more funds will be added in subsequent years

The Committee equally decided that it will distribute Tanks to various primary and secondary schools to encourage water harvesting and clean water in various institutions. The committee also saw it best to plant trees in various institutions of learning.

**A.O.B**

There being no other business the meeting ended with a word of prayer from Stephen Kirunga.

Confirmed by:-

**SECRETARY………………………….............SIGN…………………………………….DATE………..**

**CHAIRMAN……………………………..........SIGN……………………………………..DATE……….**

*National Government Constituencies Development Fund*

**2015**

 **THIRD SCHEDULE (ss. 25 (6),11 and 29(1)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**

**CONSTUENCY N0: 174 CONSTITUENCY NAME**: BAHATI**FINANCIAL YEAR**: 2019/2020

|  |  |  |
| --- | --- | --- |
| **SERIAL NO.** | **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| 174/AP1 | Administration And Recurrent | 8,039,482.62 |
| 174/AP2 | Monitoring And Evaluation | 4,100,000.00 |
| 174/2640509 | Sports | 2,740,000.00 |
| 174/2640510 | Environmental Projects | 2,540,000.00 |
| 174/2640101 | Bursary/Social Security Scheme | 36,500,000.00 |
| 174/2630204 | Primary School Projects | 22,950,000.00 |
| 174/2630205 | Secondary School Projects | 27,000,000.00 |
| 174/2640507 | Security Projects | 22,300,000.00 |
| 174/2640200 | Emergency | 7,198,241.38 |
| 174/2640508 | Others | 4,000,000.00 |
| **TOTAL** | **137,367,724.00** |

**Name: Collins Oduor Position:** Chairman NGCDFC Committee

**Signature: Date:** 30th October 2019

**Name: Hawah Abdul Position:**FUND ACCOUNT MANAGER.

**Signature: Date:** 30th October 2019

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No:**174 Bahati Constituency** County **Nakuru**

**Project Number**174/AP1

**Project Title:** Administration & Recurrent

**Sector: Administration**

Status of projects (tick one) New……Extension……On-going…√…..Rehabilitation………

Brief Statement on progress at time of submission. **The allocation will cater for NG-CDFC Allowance, staff salaries,gratuity, vehicle expenses and other administrative expenses.**

Financial year under reference **1st July 2019 - 30th June 2020**

Original Cost Estimates, in Kshs.**8,039,482.62** Date**1st July 2019**

Amount allocated last financial year …**6,542,452.53**

Amount allocated this financial year**8,039,482.62**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| EMPLOYEES SALARIES | 4-032-174-2110000-100-2017/18-001 | Payment of staff salaries and gratuity  |  3,039,482.62  | Ongoing |
| GOODS AND SERVICES | 4-032-174-2210000-100-2017/18-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.  |  2,800,000.00  | Ongoing |
| PURCHASE OF FURNITURE/ EQUIPMENTS | 4-032-174-3111003-100-2017/18-003 | Purchase of furniture, equipment and office computers |  500,000.00  | Ongoing |
| NHIF | 4-032-174-2120200-100-2017/18-004 | Payment of NHIF Deductions |  100,000.00  | Ongoing |
| NSSF | 4-032-174-2120500-100-2017/18-005 | Payment of NSSF deductions(Employers Contribution) |  100,000.00  | Ongoing |
| COMMITTEE ALLOWANCES | 4-032-174-2210802-100-2017/18-006 | Payment of committee sitting allowances, transport |  1,500,000.00  | Ongoing |
| **Sub-Total** | **8,039,482.62** |  |

**Signature:………………………………………………………………Date:** 21st November 2018

**Name:** Hawah N. Abdul **Position: FUND ACCOUNT MANAGER.**

 *National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **174 Bahati Constituency** County **Nakuru**

Project Number **174/AP2**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New……Extension……On-going…√…..Rehabilitation………

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of NG-CDF projects and capacity building of NG-CDFC and PMCs in the constituency**

Financial year **1st July 2019 - 30th June 2020**

Original Cost Estimates, in Kshs. ...**4,100,000.00** Date **1st July 2019**

Amount allocated last financial year ... **3,271,226.27**

Amount allocated this financial year ... **4,100,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| GOODS AND SERVICES | 4-032-174-2210000-111-2017/18-001 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, insurance, travel and subsistence. |  500,000.00  | Ongoing |
| COMMITTEE ALLOWANCES | 4-032-174-2210802-111-2017/18-002 | Payment of committee field visits allowances |  2,500,000.00  | Ongoing |
| NGCDFC/PMC CAPACITY BUILDING | 4-032-174-2210700-111-2017/18-003 | Undertake training of the PMCS/NGCDFCS on NGCDF related issues |  1,100,000.00  | Ongoing |
| **Sub-Total** | **4,100,000.00** |  |

**Signature:………………………………………………………………Date:** 10thOctober 2018

**Name:** Hawah N. Abdul **Position:** FUND ACCOUNT MANAGER**.**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **174 Bahati Constituency** County **Nakuru**

Project Number **174/2640509**

Project Title **2% Sports**

Sector **Sports**

Status of projects (tick one) New……Extension……On-going…√…..Rehabilitation………

Brief statement on project status at time of submission

**Carry out Constituency sports tournament and the winning teams to be awarded with trophies, balls, and games kits and also level playing field**

Financial year **1st July 2019 - 30th June 2020**

Original Cost Estimates, in Kshs.**2,740,000.00** Date**1st July 2018**

Amount allocated last financial year ... **1,500,000.00**

Amount allocated this financial year ... **2,740,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| MENENGAI HILL SECONDARY SCHOOL | 4-032-174-2640509-112-2019/2020-001 | Levelling of School Play Ground and fixing Goal Posts |  1,700,000.00  | New |
| CONSTITUENCY SPORTS TOURNAMENT | 4-032-174-2640509-112-2019/2020-001 | Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits |  1,040,000.00  | New |
| **Sub-Total** | **2,740,000.00** |  |

**Signature:……………………………………………………………… Date:**30th October 2019

**Name:** Hawah N. Abdul **Position:** FUND ACCOUNT MANAG

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **174 Bahati Constituency** County **Nakuru**

Project Number **174/2640510**

Project Title **2% Environmental Activities**

Sector **Environment**

Status of projects (tick one) New……Extension……On-going…√…..Rehabilitation………

Brief statement on project status at time of submission **Provide support to community environmental activities**

Financial year **1st July 2019 - 30th June 2020**

Original Cost Estimates, in Kshs. ...**2,740,000.00** Date **1st July 2019**

Amount allocated last financial year ... **1,400,000.00**

Amount allocated this financial year ... **2,740,000.00**

| **Project Name** | **Project Number** | **Project Activity** | **Amount** | **Status** |
| --- | --- | --- | --- | --- |
| WANYORORO PRIMARY SCHOOL | 4-032-174-2640510-110-2017/18-006 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| KIANDA PRIMARY SCHOOL | 4-032-174-2640510-110-2017/18-007 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| MENENGAI HILL PRIMARY SCHOOL | 4-032-174-2640510-110-2017/18-008 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| ST.PETERS ENGOSHURA PRIMARY SCHOOL | 4-032-174-2640510-110-2017/18-008 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| NYATHUNA PRIMARY SCHOOL | 4-032-174-2640510-110-2017/18-006 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| MURIUNDU PRIMARY SCHOOL | 4-032-174-2640510-110-2017/18-007 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| OUR LADY OF FATIMA PRIMARY | 4-032-174-2640510-110-2017/18-008 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| OUR LADY OF MERCY PRIMARY | 4-032-174-2640510-110-2017/18-009 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| NAKURU EAST PRIMARY SCHOOL | 4-032-174-2640510-110-2017/18-010 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| LANET PRIMARY SCHOOL | 4-032-174-2640510-110-2017/18-011 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| PLANTING OF TREES IN VARIOUS INSTITUTIONS | 4-032-174-2640510-110-2019/2020-011 | Planting of trees in 10 schools ( Menengai Hill Primary,Ithagani,Dundori secondary school ,Our Lady of Fatima, Kamurunyu, Murungaru Primary, Ndimu Primary, Kimani Ngunjiri primary, Ithagani and Kianda Primary) each at 100,000 | 1,000,000.00 | New |
| JOMO KENYATTA BOYS SEC SCHOOL | 4-032-174-2640510-110-2019/2020-012 | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| **Sub-Total** | **2,540,000.00** |  |

**Signature:……………………………………………………………… Date:**10th October 2018

**Name:** Hawah N. Abdul **Position: FUND ACCOUNT MANAGER.**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **174 Bahati Constituency** County **Nakuru**

Project Number **174/2640100**

Project Title **Bursary**

Sector **Bursary**

Status of projects (tick one) New……Extension……On-going…√…..Rehabilitation………

Brief statement on project status at time of submission **Education bursary to needy students**

Financial year **1st July 2019 - 30th June 2020**

Original Cost Estimates, in Kshs. ...**37,500,000.00** Date **1st July 2019**

Amount allocated last financial year ...**33,388,203.27**

Amount allocated this financial year ...**36,500,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **status** |
| BURSARY SECONDARY | 4-032-174-2640101-103-2019/20-001 | Payment of bursary to needy students |  10,000,000.00  | Ongoing |
| BURSARY SPECIAL SCHOOLS | 4-032-174-2640101-103-2019/20-002 | Payment of bursary to special students | 5,000,000.00 | Ongoing |
| BURSARY TERTIARY INSTITUTIONS (COLLEGES& UNIVERSITIES) | 4-032-174-2640102-103-2019/20-003 | Payment of bursary to needy students |  21,500,000.00  | Ongoing |
| **Sub-total** | **36,500,000.00** |  |

**Signature:………………………………………………………………Date:** 30th October 2019

**Name:** Hawah N. Abdul**Position:** FUND ACCOUNT MANAGER.

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **174 Bahati Constituency** County **Nakuru**

Project Number **174/2630204**

Project Title **PrimaryEducationProjects**

Sector **Education**

Status of projects (tick one) New……Extension……On-going…√…..Rehabilitation………

Brief statement on project status at time of submission

**To enhance better learning conditions in the primary schools by improving the infrastructure**

Financial year **1st July 2019– 30th June 2020**

Original Cost Estimates, in Kshs. …**22,950,000.00** Date **1st July 2019**

Amount allocated last financial year… **16,800,000.00**

Amount allocated this financial year…**22,950,000.00**

| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| --- | --- | --- | --- | --- |
| GIACHONGE PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-001 | Construction of storey classrooms made up of 6 classrooms( Construction of 2 Classroom in Ground floor with stair case provision-Foundation, walling, slab works and Finishes) | 3,000,000.00 | New |
| MWIRUTI PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-002 | Construction of 2classrooms @1,000,000per class to completion. |  2,000,000.00  | New |
| DUNDORI PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-003 | Renovation of 4classrooms @300,000 per class( wall plastering, window grills/ panes floor tiles, ceiling and painting) |  1,200,000.00  | New |
| KAMURUNYU PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-004 | Renovation of 5classrooms @400,000 per class( wall plastering, window grills/ panes floor tiles, ceiling and painting) |  2,000,000.00  | New |
| OUR LADY OF FATIMA PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-006 | Renovation of2classrooms @300,000 per class( wall plastering, window grills/ panes floor tiles, ceiling and painting) ksh.(600,000) construction of teachers toilet 2door ( digging the pit, foundation, walling, roofing, plastering and painting works (250,000) |  850,000.00  | New |
| KIAMAINA PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-008 | Renovation of 4classrooms @300,000 per class( wall plastering, window grills/ panes floor tiles, ceiling and painting) |  1,200,000.00  | New |
| KAGOTO PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-009 | Renovation of 4classrooms @300,000 per class( wall plastering, window grills/ panes floor tiles, ceiling and painting) |  1,200,000.00  | New |
| LIMUKO PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-010 | Renovation of 2classrooms @300,000 per class( wall plastering, window grills/ panes floor tiles, ceiling and painting) |  600,000.00  | New |
| MURUNGARU SECONDARY SCHOOL | 4-032-174-2630204-104-2019/2020-011 | Renovation of 2classrooms @300,000 per class( wall plastering, window grills/ panes floor tiles, ceiling and painting) |  600,000.00  | New |
| OSEMBO PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-012 | Renovation of 4classrooms @300,000 per class( wall plastering, window grills/ panes floor tiles, ceiling and painting) |  1,200,000.00  | New |
| MURINGA PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-013 | Renovation of 4classrooms @300,000 per class( wall plastering, window grills/ panes floor tiles, ceiling and painting) |  1,200,000.00  | New |
| KINARI PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-014 | Renovation of 2classrooms @500,000 per class walling, reroofing, flooring and painting) |  1,000,000.00  | New |
| ST.JOHNS PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-015 | Renovation of 2classrooms @300,000 per class( wall plastering, window grills/ panes floor tiles, ceiling and painting)Purchase of Water Pump, Piping and erection of a Tank at Ksh.600,000 and Payment to JB Drillers balance of Ksh.300,000for the borehole earlier funded by NGCDF(Borehole Casing) |  1,500,000.00  | Ongoing |
| MENENGAI HILL PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-017 | Construction of one classroom to completion |  1,000,000.00  | New |
| KIMANI NGUNJIRI PRI SCHL | 4-032-174-2630204-104-2019/2020-018 | Construction of two classroom to completion | 2,000,000.00 | New |
| MERERONI PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-019 | Construction of 1classroom to completion | 1,000,000.00 | New |
| UMOJA PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-020 | Renovation of one class(tiles, plaster, ceiling and painting) | 400,000.00 | New |
| BARAKA PRIMARY SCHOOL | 4-032-174-2630204-104-2019/2020-021 | Construction of one classroom to completion | 1,000,000.00 |  New |
| **Sub-Total** | **22,950,000.00** |  |

**Signature:……………………………………………………………… Date:** 30th October 2019

**Name:** Hawah N. Abdul **Position: FUND ACCOUNT MANAGER.**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **174 Bahati Constituency** County **Nakuru**

Project Number **174/2630205**

Project Title **Secondary Education Projects**

Sector **Education**

Status of projects (tick one) New……Extension……On-going…√…..Rehabilitation………

Brief statement on project status at time of submission

**To enhance better learning conditions in the secondary schools by improving the infrastructure**

Financial year **1st July 2019 - 30th June 2020**

Original Cost Estimates, in Kshs. **25,500,000.00** Date **1st July 2019**

Amount allocated last financial year… **19,300,000.00**

Amount allocated this financial year…**25,500,000.00**

| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| --- | --- | --- | --- | --- |
| BAHATI PCEA GIRLS SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-001 | Completion of a dining hall(Floor tiles and painting ) | 1,000,000.00 | Ongoing |
| BISHOP EDWARD DONOVAN SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-002 | Completion of One Storey Building made up of 4 Classrooms ( 1st floor walling, door and window grills and roofing) | 1,500,000.00 | Ongoing |
| KIMANI NGUNJIRI HIGH SCHOOL | 4-032-174-2630205-104-2019/2020-003 | Construction of Storey building made up of 6classrooms(Walling of Two Classrooms,Lintel and Slab work) | 2,000,000.00 | Ongoing |
| J.M KARIUKI MEMORIAL SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-004 | Construction of a Multipurpose Hall(Roofing of the Hall) | 1,600,000.00 | Ongoing |
| ST.ANTHONY ENGOSHURA SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-005 | Completion of school Administration Block(raising first floor,Stairs ) | 2,000,000.00 | Ongoing |
| OUR LADY OF FATIMA SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-006 | Construction of storey Block composed of 4 classrooms and ground floor Laboratory (Foundation works, walling og ground floor, slabbing, wall plaster, Gas piping,benches and laboratory tables, fume chamber) | 4,000,000.00 | New |
| BAVUNI SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-007 | Additional funds for Construction of a Storey building made up of 12classrooms (Lintel for 4 Classrooms and roofing) | 1,600,000.00 | Ongoing |
| LIMUKO SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-008 | Additional funds for completion of a Storey building made up of 3classrooms (1st Floor walling, roofing and finishing works of 1classrooms) | 1,500,000.00 | Ongoing |
| ST.FRANCIS SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-009 | Additional funds for Construction of an Administration block ground floor( WALLING AND SLAB) | 1,800,000.00 | Ongoing |
| JOMO KENYATTA BOYS SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-010 | CONSTRUCTION OF A LIBRARY(FOUNDATION AND PARTLY WALLING) | 1,500,000.00 | New |
| HESHIMA SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-011 | Completion of storey classrooms made of 6classrooms( Construction of 2 Classrooms in 2nd Floor(Walling,Staircase, Balustrades, Roofing) |  1,800,000.00  | Ongoing |
| ST.JOSEPH KARI SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-012 | Construction of a Toilet Block to completion (8 Door Toilet-Excavation and construction ) | 700,000.00 | New |
| MURUNYU SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-013 | CONSTRUCTION OF 2CLASSROOMS TO COMPLETION | 2,000,000.00 | New |
| WANYORORO SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-014 | CONSTRUCTION OF 2CLASSROOMS TO COMPLETION | 2,000,000.00 | New |
| HEROES SECONDARY SCHOOL | 4-032-174-2630205-104-2019/2020-015 | CONSTRUCTION OF A DORMITORY(FOUNDATION WORK) (specify the capacity) | 1,000,000.00 | New |
| ST.GERALD HIGH SCHOOL | 4-032-174-2630205-104-2019/2020-015 | Completion of Storey Classrooms( Tiles, Ceiling, Balustrades and painting of 2 Classrooms) | 1,000,000.00 | Ongoing |
| **Sub-Total** | **27,000,000.00** |  |

**Signature:………………………………………………………………Date:** 30th October 2019

**Name:** Hawah N. Abdul **Position:** FUND ACCOUNT MANAGER**.**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **174 Bahati Constituency** County **Nakuru**

Project Number **174/2640507**

Project Title **Security Projects**

Sector **Security**

Status of projects (tick one) New……Extension……On-going…√…..Rehabilitation………

Brief statement on project status at time of submission

**To enhance Security within the Constituency**

Financial year **1st July 2019 - 30th June 2020**

Original Cost Estimates, in Kshs.22, 100,000.00Date **1st July 2019**

Amount allocated last financial year… **17,200,000.00**

Amount allocated this financial year…22,100,000.00

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| LAND MAWE CHIEFS OFFICE  | 4-032-174-2640507-113-2019/2020-001 | Completion of assistant chiefs office(window Grills/ panes, ceiling, tiles, keying & painting and a 2door toilet) | 800,000.00 | Ongoing |
| KABATINI CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-002 | Construction of chiefs office to completion (1,200,000) toilet 2 doors (excavation, foundation, walling ,roofing and finishing works) |  1,400,000.00  | Ongoing |
| WENDO ASSISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-003 | Construction of chiefs office to completion |  1,200,000.00  | Ongoing |
| WANYORORO ASSISTANT CHIEF | 4-032-174-2640507-113-2019/2020-004 | Purchase of land 50\*100 @ 1,000,000 and construction of the assistant chiefs office to completion. |  2,200,000.00  | Ongoing |
| DCC RESIDENCE | 4-032-174-2640507-113-2019/2020-005 | Completion of a DCC residence (plastering, tiles ,plumb works, outside key, window panes and painting) |  1,300,000.00  | Ongoing |
| RURII ASSISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-006 | Pit Latrines (2Door) - Excavation, walling, Roofing and Painting) @200,000 and Completion of the Office, Tiles and Painting(200,000) |  400,000.00  | Ongoing |
| MENENGAI ASSISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-007 | Pit Latrines (2door )-excavation, construction and finishes) |  200,000.00  | New |
| KARUNGA ASSISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-008 | Pit Latrines( 2door)-excavation, construction and finishes) |  200,000.00  | New |
| MUTUKANIO ASSISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-009 | Pit Latrines ( 2door) -excavation, construction and finishes) |  200,000.00  | New |
| THAYU ASSISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-010 | Pit Latrines (2door) -excavation, construction and finishes) |  200,000.00  | New |
| MWAKI MUGI ASSISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-011 | Pit Latrines (2door) -excavation, construction and finishes) |  200,000.00  | New |
| GIACHONG'E ASSISTANT  | 4-032-174-2640507-113-2019/2020-012 | Pit Latrines( 2door) -excavation, construction and finishes) |  200,000.00  | New |
| MUGUMO CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-013 | Pit Latrines( 2door) -excavation, construction and finishes) |  200,000.00  | New |
| NDIMU NDEGE ASSISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-014 | Pit Latrines (2door) -excavation, construction and finishes) |  200,000.00  | New |
| KIAMUNYEKI ASSISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-015 | Pit Latrines (2door )-excavation, construction and finishes) |  200,000.00  | New |
| MURUNYU ASSISISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-016 | Pit Latrines (2door) -excavation, construction and finishes) |  200,000.00  | New |
| UMOJA CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-017 | Pit Latrines (2Door) - Excavation, walling, Roofing and Painting) @200,000 and Completion of the Office, Tiles and Painting(200,000) |  400,000.00  | Ongoing |
| BAHATI POLICE STATION | 4-032-174-2640507-113-2019/2020-018 | Construction of a Modern Police Station(Laying Foundation and Ground Floor construction- walling and slab)  | 6,000,000.00 | New |
| KIAMAINA ICT CENTRE/MULTIPURPOSE HALL | 4-032-174-2640507-113-2019/2020-019 | Additional Funds for construction of Kiamaina ICT Centre/Multipurpose Hall at Kiamaina ACC offices ground | 2,000,000.00 | ONGOING |
| WORKERS ASSISTANT CHIEFS OFFICE | 4-032-174-2640507-113-2019/2020-019 | Rehabilitation of the assistant chiefs office(Tiles, ceiling, painting, outside keys) | 500,000.00 | New |
| MUTUKANIO ASSISTANT CHIEF HALL | 4-032-174-2640507-113-2019/2020-020 | Completion of a multipurpose Hall(Tiles /Painting, FIXING ceramic Toilets, Staircase finishing works) -500,000; fencing Front face and gate600,000 ; PIT TOILETS 800,000(8 Door Toilet)and Furniture( Conference Seats 200 @2800Each=560,000 and Window Curtains 40,000 | 2,500,000.00 | ONGOING |
| LANET POLICE POST | 4-032-174-2640507-113-2019/2020-020 | Construction of a police post office( Foundation, Walling, Window Grills,Roofing,Flooring and Plastering) | 1,450,000.00 | New |
| KIAMAINA ACC OFFICE | 4-032-174-2640507-113-2019/2020-021 | Purchase of Furniture(Tables and Chairs for the ACC office) | 150,000.00 | New |
| **Sub-Total** | **22,300,000.00** |  |

**Signature:………………………………………………………………Date:** 30th October 2019

**Name:** Hawah N. Abdul **Position:** FUND ACCOUNT MANAGER**.**

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **174 Bahati Constituency** County **Nakuru**

Project Number **174/3110000**

Project Title: NG-CDF Office Equipment’s

Sector **Others**

Status of projects (tick one) New…√…Extension……On-going……..Rehabilitation………

Brief statement on project status at time of submission

**Completion of Bahati TTI Jointly funded by NGCDF Bahati and Ministry of Education.**

Financial year **1st July 2019 - 30th June 2020**

Original Cost Estimates, in Kshs...**4,000,000.00** Date **1st July 2019**

Amount allocated last financial year ...**Nil**

Amount allocated this financial year ...**4,000,000.00**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **status** |
| BAHATI TECHNICAL TRAINING INSTITUTE | 4-032-174-2640507-113-2019/2020-001 | Fencing of 5Acre Land Using Chain-link and concrete posts and Fixing a Gate(1,300,000) Construction of an ablution Block with Changing room for both Ladies and Men(10 Door) (1,600,000) Landscaping part of the Institution, Bush Clearing, Grading and leveling the ground)(1,100,000) | **4,000,000.00** | New |
|  |  |  |  |  |
| Total |  |  | **4,000,000.00** |  |

**Signature:………………………………………………………………Date:** 30th October 2019

**Name:** Hawah N. Abdul **Position:** FUND ACCOUNT MANAGER.

*National Government Constituencies Development Fund*

 **FOURTH SCHEDULE (s. 30)**

 **PROJECT DESCRIPTION FORM**

Constituency No: **174 Bahati Constituency** County **Nakuru**

Project Number **174/2640200**

Project Title **Emergency Projects**

Sector **Emergency**

Status of projects (tick one) New……Extension……On-going…√…..Rehabilitation………

Brief statement on project status at time of submission

**To cater for any unforeseen occurrences in the constituency during the financial year**

Financial year **1st July 2019 - 30th June 2020**

Original Cost Estimates, in Kshs...**7,198,241.38** Date **1st July 2019**

Amount allocated last financial year….**5,738,993.45**

Amount allocated this financial year ...**7,198,241.38**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity** | **Amount** | **Status** |
| Emergency | 4-032-174-2640200-101-2019/20-005 | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | Ongoing |
| **Sub-Total** | **7,198,241.38** |  |

**Signature:……………………………………………………………… Date:** 30th October 2019

**Name:** Hawah N. Abdul **Position:** FUND ACCOUNT MANAGER