

**BAHATI**

**IEBC NUMBER 174**

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**August 2020**

|  |  |
| --- | --- |
| CDF logo 4 MsWord  Bahati NG-CDF  **NG-CDF** | **National Government Constituencies Development Fund**  Bahati Constituency  P.O Box 22.  Bahati  **Email**:bahati@cdf.go.ke**Website:www.bahaticonstituency.org** |

**MINUTES OF THE NGCDFC MEETING HELD ON 30TH August, 2020 AT 3.00PM AT NG-CDFC BOARDROOM**

**MEMBERS PRESENT**

1. Daniel Ngatia – Chairman
2. Judy Mirangoh- Secretary
3. Hawah Abdul – Fam
4. Kisilu Mutua – DCC Nakuru North
5. Jane Kihura – Member
6. Lydia Wairimu – Member
7. Daniel Miano– Member
8. Rachel Mubia – Member
9. Moses Gathua – Member
10. Tom Kironji – Member

**ITEMS OF AGENDA**

1. Confirmation of the previous minutes
2. Project Proposal FY 2020/2021
3. AOB

**Preliminaries**

The chairman called the meeting to order at 3:00pm and asked Madam Judy Mirangoh to open with a word of prayer.

The secretary read the previous minutes which were proposed by Rachel Mubia and seconded by Lydia Wairimu as the true proceedings of the previous meeting.

**Min1/11/20-Project Proposal FY 2020/2021**

The Fund account manager informed members that she had received a circular from the NGCDF Board requesting for proposals from the constituency. She told the members that Bahati NGCDF was allocated Ksh**137, 088,879.31** where she asked members to allocate the monies per ward and ensure that all ongoing projects are funded to completion and that the ward reports and strategic plan is adhered to and the new projects to be allocated on priority basis. After lengthy deliberation, the following projects were agreed upon:-

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **BAHATI National Government Constituency Development Fund** | | | | | |
| **Project Proposal 2020/2021 Financial Year** | | | | | |
| **Cumulative Allocation** | | | | | |
|  |  |  |  |  |  |
| **Name of the project** | **Original cost Estimate** | **Cumulative Allocation** | **Activities** | **Amount Allocated** | **Status** |
| **Administration & Recurrent** | | | | | |
| EMPLOYEES SALARIES | 4,000,000.00 | Nil | Payment of staff salaries,leave Allowances and Gratuity | 3,300,000.00 | New |
| GOODS AND SERVICES | 2,500,000.00 | Nil | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea. | 2,500,000.00 | New |
| NHIF | 200,000.00 | Nil | Payment of NHIF | 200,000.00 | New |
| NSSF | 100,000.00 | Nil | Payment of NSSF deductions(Employers Contribution) | 100,000.00 | New |
| COMMITTEE ALLOWANCES | 1,948,822.62 | Nil | Payment of committee sitting allowances, transport,tea and stationeries. | 1,900,000.00 | New |
| **Sub-Total** |  |  |  | **8,000,000.00** |  |
| **MONITORING AND EVALUATION** | | | | | |
| GOODS AND SERVICES | 500,000.00 | Nil | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence. | 500,000.00 | New |
| COMMITTEE ALLOWANCES | 2,000,000.00 | Nil | Payment of committee field visits allowances | 2,000,000.00 | New |
| NG-CDFC/PMC and staff CAPACITY BUILDING | 1,550,000.00 | Nil | Undertake training of the PMC/Staff/NG-CDFCs on NGCDF related issues | 1,500,000.00 | New |
| **Sub-Total** |  |  |  | **4,000,000.00** |  |
| **EMERGENCY** | | | | | |
| EMERGENCY | 7,198,241.38 | Nil | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90 | New |
| **Sub-Total** |  |  |  | **7,192,206.90** |  |
| **SPORTS** | | | | | |
| CONSTITUENCY SPORTS TOURNAMENT | 2,000,000.00 | Nil | Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 2,000,000.00 | New |
| **Sub-Total** |  |  |  | **2,000,000.00** |  |
| **ENVIRONMENTAL ACTIVITIES** | | | | | |
| Mikeu Primary School | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Mugwathi Primary School | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Kiamaina Secondary School | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| St. Anthony Secondary School | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Central Primary School | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Menengai Hill Primary School | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Kimani Ngunjiri High School | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Ndege Ndimu Police Post | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| St.Joseph Kirima Secondary School | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Our Lady of Mercy Primary School | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Kiamaina ICT CENTRE/MULTIPURPOSE HALL | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Githioro Assistant County Commissoners Offices | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Jomo Kenyatta Girls Secondary School | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| Bahati Police Station | 140,000.00 | Nil | Purchase of 10,000 litres water tank @Kshs.80,000 and Construction of Tank Base , guttering and branding of the Tank @ Ksh.60,000 | 140,000.00 | New |
| **Sub-Total** |  |  |  | **1,960,000.00** |  |
| **BURSARY** | | | | | |
| BURSARY Special schools and Secondary Schools | 11,000,000.00 | Nil | Payment of bursary to needy students | 10,986,672.41 | New |
| BURSARY TERTIARY INSTITUTIONS (COLLEGES& UNIVERSITIES) | 21,500,000.00 | Nil | Bursary for the needy -Tertiary level courses | 18,000,000.00 | New |
| Bahati Ng-CDF Social Security program | 1,500,000.00 | Nil | Payment of NHIF for 250people(Aged and needy @6,000 per year) | 1,500,000.00 | New |
| **Sub-Total** |  |  |  | **30,486,672.41** |  |
| **PRIMARY** | | | | | |
| Giachong'e Primary School | 8,500,000.00 | 6,000,000 | Additional funds for Construction of 2nd Floor Classrooms( Walling, Roofing, windows, Doors, plastering, ceiling, tiles, balustrades and painting works | 2,500,000.00 | ONGOING |
| Dundori Primary School | 2,000,000.00 | Nil | Renovation of 4classrooms @400,000 per class to completion ( wall plastering, window grills/ panes floor tiles, ceiling and painting works) And Variation for 4renovations done and complete@ 400,000 | 2,000,000.00 | New |
| Kamoronyo Primary School | 1,800,000.00 | Nil | Renovation of 4classrooms @450,000 per class to completion ( wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting) | 1,800,000.00 | New |
| Our Lady of Fatima Primary school | 1,550,000.00 | Nil | Renovation of 3classrooms @450,000 per class to completion ( wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting)and variation of Ksh. 200,000 for 2 classrooms completed in 2019/20. | 1,550,000.00 | New |
| Kagoto Primary School | 1,800,000.00 | Nil | Renovation of 4classrooms @450,000 per class to completion ( wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting) | 1,800,000.00 | New |
| St.Lwanga Primary School | 900,000.00 | Nil | Renovation of 2classrooms @450,000 per class to completion ( wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting) | 900,000.00 | New |
| Osembo Primary School | 900,000 | Nil | Renovation of 2classrooms @450,000 per class to completion ( wall plastering, window grills/ panes floor tiles,Roofing ceiling and painting) | 900,000.00 | New |
| Mikeu Primary School | 1,800,000.00 | Nil | Renovation of 4classrooms @450,000 per class to completion ( wall plastering, window grills/ panes floor tiles, Roofing ceiling and painting) | 1,800,000.00 | New |
| Menengai Hill Primary School | 2,300,000.00 | nil | Construction of two classroom to completion(Foundation, Walling, Lintel, Roofing, Ceiling, Tiles, Windows/doors and painting @ 1,050,000 per class and purchase 50desks @4000 | 2,300,000.00 | Ongoing |
| Kimani Ngunjiri Primary School | 2,300,000.00 | Nil | Construction of two classroom to completion(Foundation, Walling, Lintel, Roofing, Ceiling, Tiles, Windows/doors and painting @ 1,050,000 per class and purchase 50desks @4000 | 2,300,000.00 | New |
| Umoja Primary School | 1,500,000.00 | nil | Construction of one classroom to completion with stairs(1st Floor Classroom) | 1,500,000.00 | New |
| Baraka Primary School | 1,150,000.00 | Nil | Construction of one classroom to completion(Foundation, Walling, Lintel, Roofing, Ceiling, Tiles, Windows/doors and painting @ 1,050,000 per class and purchase 25desks @4000 | 1,150,000.00 | New |
| Rurii Primary School | 1,150,000.00 | Nil | Construction of one classroom to completion(Foundation, Walling, Lintel, Roofing, Ceiling, Tiles, Windows/doors and painting @ 1,050,000 per class and purchase 25desks @4000 | 1,150,000.00 | New |
| Kendurum Primary School | 2,300,000.00 | Nil | Construction of two classroom to completion(Foundation, Walling, Lintel, Roofing, Ceiling, Tiles, Windows/doors and painting @ 1,050,000 per class and purchase 50desks @4000 | 2,300,000.00 | New |
| **Sub-Total** |  |  |  | **23,950,000.00** |  |
| **SECONDARY** | | | | | |
| Kimani Ngunjiri High School | 8,000,000.00 | 3,200,000 | Completion of a storey building made up of 6classrooms(Construction of four classrooms(walling of two 1st Floor classrooms, slab work and walling of two 2nd Floor classrooms roofing and Finishes) | 4,800,000.00 | Ongoing |
| J.M KARIUKI MEMORIAL SECONDARY SCHOOL | 6,000,000.00 | 4,100,000 | Additional funds to complete a multipurpose hall( Final Phase(Wall Plastering, Flooring and painting work)with a capacity of 760 students) Project was started in 2017/18 | 1,900,000.00 | Ongoing |
| ST.ANTHONY ENGOSHURA SECONDARY SCHOOL | 9,700,000.00 | 5,700,000 | Completion work for school administration block (Finishing works (Plastering, floor, windows, doors and painting) -Ground floor comprises; 4 no. rooms, common and board room archives office and a library. -1st floor comprises; 7no. Rooms, staffroom, bursar, secretary, principal and deputy principal offices, exam room and washrooms. | 4,000,000.00 | Ongoing |
| OUR LADY OF FATIMA SECONDARY SCHOOL | 10,000,000.00 | 7,000,000 | Additional Funds for Construction of 2 Classrooms to completion on 2nd Floor. (Walling, Roofing, Ceiling, Windows, Tiles, Balustrades and Painting Works) | 3,000,000.00 | New |
| BAVUNI SECONDARY SCHOOL | 8,200,000.00 | 4,400,000 | Additional funds for Construction of a Storey building made up of 12classrooms (Walling of 2nd Floor Classrooms, Windows, roofing, ceiling works, tiles and paint works to completion) | 3,800,000.00 | Ongoing |
| ST.FRANCIS SECONDARY SCHOOL | 7,000,000.00 | 2,800,000 | Completion of a 7 Roomed Administration block and Computer Lab on 1st Floor (walling, Slab work, 1st Floor Walling, roofing, Ceiling, Staircase and painting works to completion)(Foundation already completed in F/Yr 2018/19) | 4,200,000.00 | Ongoing |
| MURUNYU SECONDARY SCHOOL | 9,000,000.00 | 2,000,000 | Additional funds for Completion of two ground classrooms(Slab work, Tiles, windows, Doors, Painting and Staircase provision @1,000,000 and construction of 2 additional classrooms in 1st Floor to Completion(Walling, staircase, balustrades, windows, doors, slab work, plaster, tiles and painting @3,000,000) | 4,000,000.00 | Ongoing |
| HEROES SECONDARY SCHOOL | 4,000,000.00 | 1,500,000 | Additional funds for Construction of a dormitory( Walling, roofing and finishing works(with a capacity 300 students) | 2,500,000.00 | Ongoing |
| BAHATI GIRLS SECONDARY SCHOOL | 1,100,000.00 | Nil | Completion of ground floor works of 3classroom in a 3storey building constructed in partnership with Parents, Ministry of Education(Terrazo works, painting works, window panes @300,000 each and purchase of 60 Lockers and chairs @5,000each for 2classrooms) | 1,100,000.00 | Ongoing |
| **Sub-Total** |  |  |  | **29,300,000.00** |  |
| **SECURITY** | | | | | |
| WENDO ASSISTANT CHIEFS OFFICE | 200,000.00 | Nil | Construction of a two door Pit toilet to completion(Pit Excavation, walling , roofing and finishes) | 200,000.00 | New |
| BAHATI POLICE STATION | 9,900,000.00 | 6,000,000 | Construction of a modern police station with 11Rooms and 8Cells (Finishing works- Painting, Plumbing, Bio Digester, Steel Stand with 3,000 liters Tank) | 3,900,000.00 | ONGOING |
| KIAMAINA ICT CENTRE/MULTIPURPOSE HALL | 15,000,000.00 | 5,500,000 | Completion of Kiamaina ICT Centre/multipurpose hall with15 rooms on 1st Floor and 15 washrooms at Kiamaina Assistant County commissioners offices ground with a capacity of 1,000 people.( slab completion, 1st floor walling, windows ,roofing, plastering, ramp, electrical fittings and painting works to completion) | 9,500,000.00 | ONGOING |
| WORKERS ASSISTANT CHIEFS OFFICE | 1,200,000.00 | 500,000 | Additional Funds to complete chiefs office which was previously allocated 500,000 for renovation but the funds would not have achieved the expected results ( Window &Doors, Plastering, Ceiling, Tiles and painting works) | 700,000.00 | New |
| Lanet Police station | 9,900,000.00 | 1,900,000 | Additional funds for completion of modern police station with11 Offices and 8 Cells to completion(Walling, Lintel, Roofing,, ceiling, windows &Doors, Tiling offices, water works and painting works | 8,000,000.00 | Ongoing |
| Lanet Chiefs Office | 500,000.00 | NIl | Renovation of the chiefs office(3 rooms Tiling work, Electricity, painting @300,000 and a two door pit latrine @200,000) | 500,000.00 | New |
| Mereroni Chiefs Office | 1,200,000.00 | Nil | Construction of a 3roomed Chiefs Office to completion | 1,200,000.00 | New |
| Nyonjoro Chiefs Office | 1,400,000.00 | Nil | Construction of a 3roomed Chiefs Office to completion @1,200,000 and construction of a pit latrine(@doors @200,000) | 1,400,000.00 | New |
| Kiamaina Assistant Chiefs Office | 1,600,000.00 | Nil | Purchase of 50x100 Plot for construction of an assistant Chiefs office | 1,600,000.00 | New |
| Ndege Ndimu Police Post | 4,000,000.00 | Nil | construction of a police post(With 2 Offices, Armary, and 2 cells)(Foundation walling and roofing work) | 2,000,000.00 | New |
| **Sub-Total** |  |  |  | **29,000,000.00** |  |
| **Others** | | | | | |
| Bahati Technical Training Institute | 5,200,000.00 | 4,000,000 | Construction of watchman’s house, steel water tower, Underground tank, 5,000 litres tank, water pump, Gate painting and plumb work.(Variation) | 1,200,000.00 | New |
|  |  |  |  | **1,200,000.00** |  |
| **TOTAL** |  |  |  | **137,088,879.31** |  |

The committee agreed that it was necessary to ensure that all new constructed classrooms are equipped. They also agreed that the previous renovations done were perfect even though there was a challenge on roof since most primary schools were constructed during colonial period. They therefore agreed that all renovations should include, roofing, ceiling and tile works.

Bahati Girls Secondary School was earlier funded with Ksh.2,000,000 which was meant for foundation laying which was done and completed. The parents and well wishers equally raised fundsthrough a Harambee which has enabled the institution to construct a 3 storey block done upto roofing work. The NGCDF Bahati intends to assit the school with completion work of ground floor classrooms.

The Bahati TTI has since been completed and students are now being enrolled. The NGCDF Bahati has so far funded the institution with Ksh.15,000,000. However there were extra works that were required to ensure the TTI is functional i.e Gate painting, underground water, water tower, water pump, watchmans house among others of which the engineer gave a variation of 1,200,000.

**Clarification on varied costs of the projects**

**J.M KARIUKI MEMORIAL SECONDARY SCHOOL**

During the implementation of the project, the PMC realized that the ground was not leveled and also the size of the hall was big compared to the original size. Also to note that the PMC would use the Dining hall as a multipurpose hall and as such need to raise a podium at the front. Based on the above the Bill of quantities was revised by the engineer and agreed that the adequate amount to complete the project was estimated to be 6,000,000 thus leading to revision of the original cost estimate.

**BAVUNI SECONDARY SCHOOL**

The Project was 1st funded by ministry of Education where 2ground classrooms were completed by the ministry. The NGCDF Further gave ksh.1,200,000 in Financial Year 16/17 to construct two additional ground classrooms which were done though the funds were again not adequate to complete the project. The Bahati NGCDF further added Ksh, 2,000,000 in 2018/19 and in 2019/20 ksh.1,600,000 of which the project now is completed up to 1st floor totaling to 8 Classrooms. Construction of four classrooms was valued at 3,800,000 to complete the project.

**BAHATI POLICE STATION**

The project was initially valued at 9,000,000 without other provisional costs such as biodigeter, water works and other mechanical works which would make the modern police be station operational.

**KIAMAINA ICT CENTRE/MULTIPURPOSE HALL**

The initial plan was to have a multipurpose hall with a few offices. Later the plan was revised in consultation with the PMC and the community and therefore the project would also accommodate the area Chief who currently does not have an office. Based on the above facts the changes involved structural changes and as such cost variation.

**AO.B**

There being no other business the meeting ended with a word of prayer from Daniel Miano.

Confirmed by:-

**SECRETARY………………………….............SIGN…………………………………….DATE………..**

**CHAIRMAN……………………………..........SIGN……………………………………..DATE……….**