



NG-CDF

National Government Constituencies Development Fund

Bahati Constituency

P.O Box 22.

Bahati

Cell: 0723441732

Email: bahati@cdf.go.ke Website: www.ngcdf.go.ke

Ref: BHT/LTTRS/2022-23/VOL. I

Date : 02-Mar-2023

TO

Chief Executive Officer,
National Government Constituencies Development Fund
Harambee Cooperative Plaza,
Nairobi

Dear Sir,

RE: BAHATI NGCDF PROJECT PROPOSAL 2022-2023 FINANCIAL YEAR

The Bahati NG-CDF Committee through a meeting held on 08th December 2022, deliberated on the projects to be undertaken in the current financial year in order of priority as indicated in the following attached requisite documents: -

1. Duly Signed Minutes
2. Duly signed Ward Reports
3. Duly Signed Third Schedule
4. Duly Fourth Schedules

The NGCDF Committee members are committed to ensure effective service delivery through development to the Bahati community.

Thanking you for your continued Support.

Yours Faithfully.

Hawah Abdul
FUND MANAGER
NG-CDF BAHATI



NG-CDF

Bahati Constituency
P.O Box 22,
Bahati
Cell: 0711566300

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BAHATI NG-CDF COMMITTEE MEETING HELD ON 08/12/2022 AT NG-CDF BOARDROOM

MEMBERS PRESENT

1. Constance W.Njoroge.....Chairlady
2. Collins Olutende..... Secretary
3. Hawah Abdul.....FAM
4. Mercy Kwamboka.....Member
5. Robert Kinyanjui.....Member
6. Sammy Muiruri.....Member
7. Mercy N. Njenga.....Member
8. Dominic Ndirangu..... Member
9. Anthony Kinyanjui.....Member

Absent With Apology

1. Obel Ojwang.....DCC

AGENDAS

1. Project Proposal
2. Project Distribution Per Ward
3. Ongoing Projects
4. A.O.B

PLEMINARIES

The Chairlady called the meeting to order at 10:30 am with a word of prayer from Constance W. Njoroge after which the Fund manager read the circular clarifying the statutory allocations and the required allocation towards projects.

MIN 1/08/12/2022-Project Proposal 2022/2023

After Deliberations the following projects and activities were agreed upon: -

Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	2,112,000	Nil	Payment of 9 NG-CDFC staff Basic Salaries (<i>Annex 1</i>)	2,112,000	New
Casual Labour and internship	300,000	Nil	Payment of 3 Interns and 1 Casual Laborer (<i>Annex 1</i>)	300,000	New

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
House Allowance	516,000	Nil	Payment of House Allowances to 9 NG-CDFC staff (<i>Annex 1</i>)	516,000	New
Transport Allowance	372,000	Nil	Payment of Transport allowance to 9 NG-CDFC staff (<i>Annex 1</i>)	372,000	New
Leave Allowance	45,000	Nil	Payment of Leave allowances to 9 NG-CDFC staff (<i>Annex 1</i>)	45,000	New
NSSF	21,600	Nil	Employer Contribution to N.S.S.F for 9 NG-CDFC staffs (<i>Annex 1</i>)	21,600	New
Gratuity-Contractual Employees	654,720	Nil	Payment of Gratuity to 9 NG-CDFC Staffs. (<i>Annex 1</i>)	654,720	New
Electricity Expenses	130,000	Nil	Payment for Electricity Expenses	130,000	New
Water and Sewerage Charges	50,000	Nil	Payment for water and sewerage Charges	50,000	New
Telephone, Telex, facsimile and mobile services	120,000	Nil	Payment for Telephone Expenses	120,000	New
Internet Connections	72,000	Nil	Payment for Internet connections	72,000	New
Courier and Postal Services	400,000	Nil	Payment of Courier and postal Services	400,000	New
Travel costs (airlines, bus, railway, mileage allowance, etc.)	140,000	Nil	Payment for transport Expenses	140,000	New
Accommodation, Domestic travel	200,000	Nil	Payment for Accommodation on domestic travel	200,000	New
Daily subsistence Allowance	100,000	Nil	Payment for Daily Subsistence	100,000	New
Publishing and Printing services	100,000	Nil	Payment for Publishing and printing services	100,000	New
Advertising, Awareness and Publicity Campaigns	103,903	Nil	Payment for advertising, awareness and publicity campaigns	103,903	New
Catering Services (receptions). Accommodation,	200,000	Nil	Payment for Catering services	200,000	New

Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
Gifts, Food and Drinks					
Other Committee expenses	540,000	Nil	Payment of other committee expenses	540,000	New
NG-CDFC allowance	1,128,000	Nil	Payment of NG-CDFC allowances charges (Annex 1)	1,128,000	New
Motor Vehicle Insurance	400,000	Nil	Payment of Motor Vehicle Insurance (GKB 901F)	400,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	Nil	Purchase of General Office Supplies (pencils, forms, and stationeries).	300,000	New
Supplies and Accessories for computers and Printers	120,000	Nil	Purchase of supplies and accessories for computers and Printers	120,000	New
Sanitary and Cleaning Materials, Supplies and Services	100,000	Nil	Purchase of Sanitary and Cleaning materials	100,000	New
Refined Fuels and Lubricants for Transport	300,000	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000	New
Other Fuels (wood, Charcoal, cooking gas)	30,000	Nil	Payment for other fuels (cooking gas, wood, charcoal)	30,000	New
Bank service commissions and charges	50,000	Nil	Payment for bank Charges	50,000	New
Maintenance Expenses- Motor Vehicles	100,000	Nil	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	100,000	New
SUB-TOTAL	8,705,223			8,705,223	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Travel Allowance on training	150,000	Nil	Payment of Travel of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff & NG-CDFC Trainings) (Annex 2)	150,000	New

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
Remuneration of Instructors and Contract Based Training Services	90,000	Nil	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC Staff & NG-DFC Trainings)	90,000	New
Hire of Training Facilities and Equipment	120,000	Nil	Hire of Training Facilities and equipment (PMC, NG-CDFC Staff & NG-DFC Trainings)	120,000	New
Accommodation Allowance	1,050,000	Nil	Payment of Accommodation Allowance for NG-CDF, National Government officers and Staffs (<i>Annex 2</i>)	1,050,000	New
NG-CDFC Allowance	1,800,000	Nil	Payment of NG-CDFC/Staff allowances/National Government Officers and officers from line ministries and Expenses (<i>Annex 2</i>)	1,800,000	New
Telephone, Telex, facsimile and mobile services	42,628	Nil	Payment for Telephone Expenses	42,628	New
Catering Services (receptions). Accommodation, Gifts, Food and Drinks	100,000	Nil	Payment for Catering services	100,000	New
General Office Supplies (Stationeries, office equipment etc)	500,000	Nil	Purchase of General Office supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	500,000	New
Refined Fuels and Lubricants for Transport	300,000	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000	New
Maintenance Expenses-Motor Vehicles	200,000	Nil	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	200,000	New
SUB-TOTAL	4,352,628			4,352,628	
EMERGENCY					

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
Emergency	7,636,190	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New
SUB-TOTAL				7,636,190.00	
CONSTITUENCY OVERSIGHT COMMITTEE (Annex 3)					
Constituency Oversight Committee Meetings	300,000	Nil	Payment of COC allowances	300,000	New
COC Monitoring and Evaluation expenses	450,000	Nil	Payment of COC allowances for project monitoring	450,000	New
Constituency Oversight Committee Training expenses	200,000	Nil	Payment of COC allowances for trainings	200,000	New
Constituency Oversight Committee Transport expenses	50,000	Nil	Payment of COC allowances for travel	50,540	New
SUB-TOTAL				1,000,000	
SPORTS					
Constituency Sports Tournament	500,000	Nil	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	500,000	New
Regional Sports Tournament	300,000	Nil	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000	New
Sub-Total				800,000	
ENVIRONMENTAL ACTIVITIES					
Mwiruti Primary School	160,000	Nil	Purchase of water tank 10,000 Litres @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000	160,000	New

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
			and a metallic Litter bin at Kshs. 10,000		
St. Gerald Secondary School	160,000	Nil	Purchase of water tank 10,000 Litres @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000	New
Menengai Hill Secondary School	160,000	Nil	Purchase of water tank 10,000 Litres @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000	New
Workers Primary School	160,000	Nil	Purchase of water tank 10,000 Litres @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000	New
Osembo Primary School	160,000	Nil	Purchase of water tank 10,000 Liters @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000	New
Bishop Edward Donovan Secondary School	160,000	Nil	Purchase of water tank 10,000 Liters @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000	New
JM Kariuki Secondary School	160,000	Nil	Purchase of water tank 10,000 Liters @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000	New

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
Emergency	7,636,190	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New
SUB-TOTAL				7,636,190.00	
CONSTITUENCY OVERSIGHT COMMITTEE (Annex 3)					
Constituency Oversight Committee Meetings	300,000	Nil	Payment of COC allowances	300,000	New
COC Monitoring and Evaluation expenses	450,000	Nil	Payment of COC allowances for project monitoring	450,000	New
Constituency Oversight Committee Training expenses	200,000	Nil	Payment of COC allowances for trainings	200,000	New
Constituency Oversight Committee Transport expenses	50,000	Nil	Payment of COC allowances for travel	50,540	New
SUB-TOTAL				1,000,000	
SPORTS					
Constituency Sports Tournament	500,000	Nil	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	500,000	New
Regional Sports Tournament	300,000	Nil	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000	New
Sub-Total				800,000	
ENVIRONMENTAL ACTIVITIES					
Mwiruti Primary School	160,000	Nil	Purchase of water tank 10,000 Litres @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000	160,000	New

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
St.Johns Secondary School	160,000	Nil	Purchase of water tank 10,000 Liters @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs.10,000	160,000	New
Sub-Total	1,280,000			1,280,000	
BURSARY					
Bursary Secondary Schools	35,000,000	Nil	Payment of bursary to needy students	35,000,000	New
Bursary Special Schools	2,232,722	Nil	Payment of bursary to needy students	2,232,722	New
Bursary Tertiary Institutions (Colleges and Universities)	11,100,000	Nil	Bursary for the needy - Tertiary level courses	11,100,000	New
Social Security Programme	1,800,000	Nil	Payment of NHIF for 300pax @ Kshs.6,000	1,800,000	New
Sub-Total	50,132,722			50,132,722	
PRIMARY SCHOOLS PROJECTS					
Mikeu Primary School	11,900,000	Nil	Construction to completion of 5 Classrooms: Demolition of existing classrooms, Foundation, walling, roofing, fixing of windows and doors, plastering, floor tiles, ceiling and painting at Kshs.1,200,000 per class= Kshs.6,000,000, Leveling of the Field and fixing goal posts (90mtrs *45Mtrs) at Kshs.2,800,000, Gate fixing at Kshs.100,000, Cabral works at the walk way (1330SqM) at Kshs.3,000,000	11,900,000	New

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
Umoja Primary School	3,500,000	Nil	Construction to completion of two Classrooms (phase 1): Demolition of existing classrooms, Excavation, laying Foundation of two Storey Classrooms, Pillars, walling, ground floor slab, plastering, windows, doors and tiling works.	3,500,000	New
Bahati PCEA Primary School	2,000,000	Nil	Renovation to completion of four classrooms: Change of roof, verandah extension, ceiling, flooring with tiles, plastering, Windows, doors, painting and branding at Kshs.500,000 per class.	2,000,000	New
Jacaranda Primary School	2,000,000	Nil	Construction to completion of eighteen door pit Latrines with two chambers catering for the needs of Persons with Disabilities: Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.1,900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000	2,000,000	New
Bavuni Primary School	1,000,000	Nil	Construction to completion of eight door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities: Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.900,000 and supply	1,000,000	New

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
			of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000.		
Engoshura Primary School	2,500,000	Nil	Renovation to completion of five classrooms: Change of roof, ceiling, flooring with tiles, plastering, painting and external finishes at Kshs.500,000 per class.	2,500,000	New
Nyathuna Primary School	1,000,000	Nil	Construction to completion of eight door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities: Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000.	1,000,000	New
Our Lady of Fatima Primary School	2,400,000	Nil	Construction to completion of two classrooms: foundation, walling, roofing, fixing of windows and doors, ceiling, tiles, plastering, painting works and branding at Kshs.1,200,000 per class	2,400,000	New
TOTAL				25,800,000	
SECONDARY SCHOOLS PROJECTS					
Kiamaina Secondary School	9,762,300	Nil	Purchase of 45-Seater Semi-Luxury Bus (ISUZU FSR90N COWL E2 KENYA)	9,762,300	New

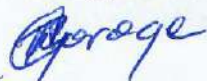
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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
Limuko Secondary School	5,500,000	Nil	Completion of a 60 students' capacity laboratory on the ground floor: plumbing, gas-piping and tiling and construction of two classrooms on 1st Floor: Demolition of the roof of an existing laboratory that was initiated parents, Slab works, Pillars and walling, Staircase, roofing of 2 classrooms. <i>(Balance to be allocated in the next financial year).</i>	3,000,000	New
St. Joseph KARI secondary School	1,000,000	NIL	Construction to completion of eight door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities: Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000.	1,000,000	New
Bahati Girls Secondary School	500,000	Nil	Purchase of 100 Lockers and 100 Chairs at Kshs.5000 (50 Per Class)	500,000	New
Jomo Kenyatta Girls School	500,000	Nil	Purchase of 100 Lockers and 100 Chairs at Kshs.5000 (50 Per Class)	500,000	New
				14,762,300	
SECURITY PROJECTS					
Kiamaina Acc ICT Centre/ICT Hall/CDF Offices	27,356,513	18,538,513	Completion of the multipurpose hall; Tiling of the multipurpose hall,	8,818,000	Ongoing

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
			<p>11 offices, staircase and kitchen adding up to (748SqM) at Ksh.3,000,000, BIO DIGESTER (18CM) at Kshs.200,000, Purchase and Installation of red carpet (28.7SM) at Kshs.100,000, Tiling and repainting works for chiefs office (2 roomed) at Kshs.200,000, Tiling Boardroom and corridors repainting at Kshs.300,000.</p> <p>Purchase of Furniture for the Hall: 500 Conference seats for the hall at 6,000 each (Kshs.3,000,000).</p> <p>Variations: Additional Pillars at the Multipurpose Hall at Kshs.868,000, Change of Ramp to staircase due to gradient (Demolition and Construction of Staircase). at Kshs.400,000 and 2 extra offices at Kshs.750,000</p>		
Murunyu Police Post	2,800,000	Nil	<p>Construction to completion of police administration comprising of two (2) offices, two (2) cells and armory: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes at Kshs.2,650,000 and Purchase of furniture at</p>	2,800,000	New

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
			Kshs.150,000: 1 Executive chair at Kshs.25,000, 1 Executive table at Kshs.70,000, 1 office desk at Kshs.25,000 and 3 office seats at Kshs.30,000.		
Githioro Police Station	4,500,000	Nil	Construction to completion of a police station at Githioro ACC offices Ground comprising of two offices, two cells, OB Area and armory: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes at Kshs.4,300,000 and Purchase of furniture at Kshs.200,000: 1 Executive chair at Kshs.25,000, 1 Executive table at Kshs.70,000, blinders at Kshs.15,000, 2 office desks at Kshs.40,000 and 5 office seats at Kshs.50,000.	4,500,000	New
Kiuguine Police Station	500,000	Nil	Purchase of 2 HP 290g4 Corei5 + 18.5 Monitor Computers at Kshs.200,000, 1 Photocopying Machine HP LaserJet Pro at Kshs.85,000 and purchase of furniture; 1 Executive table at Kshs.70,000, 1 Executive Seat at Kshs.25,000, 1 cabinet at Kshs.30,000 and 9 waiting seats at Kshs.90,000 for DCI Offices	500,000	New

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
Kiamaina Police Post	4,500,000	Nil	Construction to completion of a police Post at Kiamaina ACC offices Ground comprising of three offices, two cells, OB Area and armory: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes at Kshs.4,300,000 and Purchase of furniture at Kshs.200,000: 1 Executive chair at Kshs.25,000, 1 Executive table at Kshs.70,000, blinders at Kshs.15,000, 2 office desks at Kshs.40,000 and 5 office seats at Kshs.50,000.	4,500,000	New
Mwaki Mugi Sub-Location Security Mast	5,000,000	5,000,000	Installation of a security Mast in Mwaki Mugi area to completion with solar panels.	5,000,000	New
Sub-Total				24,418,000	
OTHERS					
Bahati NG-CDF Strategic Plan	3,500,000	Nil	Payment of Contracted Professional services for the preparation of the constituency strategic plan. <i>(Annex 4)</i>	3,500,000	New
NG-CDF Office Furniture and Equipment	500,000	Nil	Purchase of Office Furniture and Equipment: Waiting Sofa 3 Seater at Kshs.80,000, 1 Coffee Table at Kshs.20,000, Photocopying machine KONICA at Kshs.200,000, Paper Shredder at Kshs.35,000, Purchase of	500,000	New

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Project Name	Original Cost	Cumulative Allocation	Activity	Amount	Status
			11 Boardroom chairs at Kshs.15,000 each (Kshs.165,000)		
				4,000,000	
Grand Total				145,087,063	

Clarification: -

1. Umoja Primary School

There is an existing building which was constructed by parents many years ago and is now condemned because it's not safe. The NGCDF commits to fund the project in complete phases, i.e., in the Year 2022/2023 the Bahati NGCDF Committee will demolish part of the building and construct two classrooms to completion and the other phases will be funded in the subsequent years.

Min 2/08/12/2022- Project Distribution Per Ward

The NGCDF Carried out public participations in the five wards namely:

- Kiamaina Ward
- Bahati Ward
- Lanet/Umoja Ward
- Dundori Ward
- Kabatini ward

The following allocation was done per ward: Note that Bahati Constituency is semi urban therefore some wards have more schools than others and has also more population than others. This explains the inequality in funds allocation per ward. Additionally, two projects are treated as constituency projects i.e., Kiamaina ICT Centre/Multipurpose Hall Project and Bahati Sub County Headquarters which serves all the constituents.

The projects were allocated as follows: -

DUNDORI WARD					
PROJECT NAME	ORIGINAL COST	CUMULATIVE	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUSES
Mwiruti Primary School	160,000.00	Nil	Purchase of water tank 10,000 Litres @Kshs.80,000, Construction of a tank base and Guttering @	160,000	New

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			Kshs.70,000 and a metallic Litter bin at Kshs. 10,000		
Mikeu Primary School	11,900,000	Nil	Construction to completion of 5 Classrooms (Demolition of existing classrooms, Foundation, walling, roofing, fixing of windows and doors, plastering, floor tiles, ceiling and painting @ Kshs.1,200,000 per class= 6,000,000, Leveling of the Field and fixing goal posts (90mtrs *45Mtrs) @ Kshs.2,800,000, Gate @ Kshs.100,000, Cabral works at the walk way 1330SqM @ Kshs.3,000,000	11,900,000	New
Bavuni Primary School	1,000,000.00	Nil	Construction to completion of a eight door pit latrines with one door for PLWD (Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.900,000 and supply of 5,000 litres tank @40,000, concrete stand 40,000 and Gutters @ 20,000=Kshs.100,000	1,000,000	New

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			flooring with tiles, plastering, painting, and external finishes @ Kshs.500,000		
Nyathuna Primary School	1,000,000.00	Nil	Construction to completion of a eight door pit latrines with one door for PLWD (Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.900,000 and supply of 5,000 litres tank @40,000, concrete stand 40,000 and Gutters @ 20,000=Kshs.100,000	1,000,000.00	New
Limuko Secondary School	5,500,000.00	Nil	Completion of a Laboratory in ground Floor with a capacity 60 pax and construction of two classrooms in 1st Floor (Demolition of the roof of an existing laboratory that was initiated by NGCDF: Slab works, Pillars and walling, Staircase, roofing, fixing of Windows and Doors, Plastering, plumbing, Gas-piping, Ceiling, Tiling of Lab and 2 classrooms and Painting works) 1st phase includes Demolition and	3,000,000.00	New

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			substructure works. (Balance to be allocated in the next financial year).	
TOTAL				6,660,000.00

KIAMAINA WARD

PROJECT NAME	ORIGINAL COST	CUMULATIVE	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUSES
Menengai Hill Secondary School	160,000.00	Nil	Purchase of water tank 10,000 Litres @Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000.00	New
Workers Primary School	160,000.00	Nil	Purchase of water tank 10,000 Litres @Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000.00	New
Kiamaina Secondary School	9,762,300	Nil	Purchase of 45-Seater Semi-Luxury Bus (ISUZU FSR90N COWL E2 KENYA)	9,762,300	New
Kiamaina Acc ICT Centre/I	27,356,513.00	18,538,513	Completion of the multi-purpose hall; Tiling of the multi-	8,818,000.00	Ongoing

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CT Hall/CDF Offices			purpose hall, 11 offices, staircase and kitchen adding upto (748SqM) @Ksh.3,000,000 BIO DIGESTER (18CM) @Kshs.200,000, Purchase and Installation of red carpet (28.7SM)@ Ksh.100,000, Tiling and repainting works for chiefs office (2 roomed) @ Kshs.200,000, Tiling Boardroom and corridors repainting @ Kshs.300,000 -Purchase of Furniture for the Hall- Waiting seats and 500 Conference seats for the hall at 6,000 each = Kshs.3,000,000 -Variations (Additional Pillars at the Multipurpose hall @Kshs.868,000, Change of Ramp to staircase due to gradient (Demolition and Construction of Staircase) @ Kshs.400,000, 2 extra offices @Kshs.750,000		
Kiuguine Police Station	500,000	Nil	Purchase of 2 HP 290g4 Corei5 + 18.5 Monitor Computers @	500,000	New

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			<p>Kshs.200,000, 1 Photocopying Machine HP LaserJet Pro at Kshs.85,000 and purchase of furniture; 1 Executive table @ Kshs.70,000, 1 Executive Seat at Kshs.25,000, 1 cabinet at Kshs.30,000 and 9 waiting seats @ Kshs.90,000 for DCI Offices</p>		
Kiamaina Police Post	4,500,000	Nil	<p>Construction to completion of a police Post at Kiamaina ACC offices Ground comprising of three offices, two cells, OB Area and armory: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes at Kshs.4,300,000 and Purchase of furniture at Kshs.200,000: 1 Executive chair at Kshs.25,000, 1 Executive table at Kshs.70,000, blinders at Kshs.15,000, 2 office desks at Kshs.40,000 and 5</p>	4,500,000	New

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			office seats at Kshs.50,000.		
Mwaki Mugi Sub-Location Security Mast	5,000,000	5,000,000	Installation of a security Mast in Mwaki Mugi area to completion with solar panels.	5,000,000	New
TOTAL				29,296,700.00	
BAHATI WARD					
PROJECT NAME	ORIGINAL COST	CUMULATIVE	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
Osembo Primary School	160,000	Nil	Purchase of water tank 10,000 Liters @Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000	New
JM Kariuki Secondary	160,000	Nil	Purchase of water tank 10,000 Litres @Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000	New
St. Johns Secondary School	160,000	Nil	Purchase of water tank 10,000 Litres @Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000	New
Our Lady of Fatima Primary School	2,400,000	Nil	Construction of two classrooms to completion (foundation, walling, roofing, fixing of windows and doors, ceiling,	2,400,000	New

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			tiles, plastering, painting works and branding) @ Kshs.1,200,000 per class		
Bahati PCEA Primary School	2,000,000	Nil	Renovation of four classrooms to completion (Change of roof, verandah extension, ceiling, flooring with tiles, plastering, Windows, doors, painting, branding @ Kshs.500,000 per class.	2,000,000	New
Jacaranda Primary School	2,000,000	Nil	Construction to completion of eighteen door pit Latrines with two doors for PLWD (Excavation, walling, roofing, plastering, Tiling and painting works @ Kshs.1,900,000 and supply of 5,000 liters tank @40,000, concrete stand 40,000 and Gutters @ 20,000=Kshs.100,000	2,000,000	New
Bahati Girls Secondary School	500,000	Nil	Purchase of 100 Lockers and 100 Chairs @ Kshs.5000 (50 Per Class)	500,000	New
Jomo Kenyatta Girls School	500,000	Nil	Purchase of 100 Lockers and 100 Chairs @ Kshs.5000 (50 Per Class)	500,000	New
TOTAL				7,880,000	

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LANET/UMOJA WARD

PROJECT NAME	ORIGINAL COST	CUMULATIVE	PROJECTS ACTIVITIES	AMOUNT ALLOCATED	STATUS
Umoja Primary School	15,000,000.	Nil	Construction to completion of two Classrooms (Phase 1): Demolition of existing classrooms, Excavation, laying Foundation of two Storey Classrooms, Pillars, walling, ground floor slab, plastering, windows, doors and tiling works)	3,500,000	New
St. Joseph KARI secondary School	1,000,000	NIL	Construction to completion of a eight door pit latrines with one door for PLWD (Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.900,000 and supply of 5,000 litres tank @40,000, concrete stand 40,000 and Gutters @ 20,000=Kshs.100,000	1,000,000	New
Murunyu Police Post	2,800,000	Nil	Construction to completion of police administration comprising of two (2) offices and two (2) cells and armory (Foundation, walling, roofing, plastering, painting, fixing of	2,800,000	New

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			windows, window panes and doors, branding, electrical works, ceiling/slab, tiles & external finishes) at Kshs.2,650,000 and Purchase of furniture at Kshs.150,000 (1 Executive chair @ Kshs.25,000, 1 Executive table @ Kshs.70,000, 1 office desk @ Kshs.25,000, 3 office seats @ Kshs.30,000)		
Bishop Edward Donovan Secondary School	160,000	Nil	Purchase of water tank 10,000 Liters @Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000	New
TOTAL				7,460,000	

MIN 3/08/12/2022-Ongoing Project

Kiamaina ICT Centre/Multipurpose Hall/ NGCDF Offices

The Project was implemented in year 2019/20/21/22. There were some few pending works such as tiling of the Hall and 11 Offices with Ksh.3,000,000, Bio digester @200,000, Carpet@100,000, Tiling the Boardroom and Corridors 300,000, Tiling 2 Rooms used by the chief and repainting @ 200,000 and Variations adding up to Ksh.2,018,000. The Hall will only be effective if it's well equipped.

The NGCDF Committee has allocated furniture for the hall at a cost of Ksh.3, 000,000 to the Multipurpose Hall which is currently being used by the public and also Ajira digital for training.

AOB

There being no other business the meeting ended with a word of prayer from Sammy Muiruri at 5.30 pm.

Minutes prepared by:

[Signature]

[Signature]

Secretary: Collins Olutende Etaba Sign..... Date.....

Confirmed by:

Chairman: Constance W. Njoroge Sign..... Date.....

Annex 1: Admin and Reccurrent Expenditure

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	25,000	25,000	300,000
	Clerk of Works	CSG 11	1	20,000	20,000	240,000
	Administrative Assistant	CSG 12	1	22,000	22,000	264,000
	Records	CSG 12	1	20,000	20,000	240,000
	Driver	CSG 12	1	22,000	22,000	264,000
	Watchman/Security	CSG 13	1	18,000	18,000	216,000
	Field Assistant	CSG 13	1	17,000	17,000	204,000
	Communication Assistant	CSG 13	1	17,000	17,000	204,000
	Office Assistant	CSG 14	1	15,000	15,000	180,000
Sub Total			6			2,112,000
	Casual Labour and Internship					
	Interns		3	10,000	30,000	180,000
	Casual Labourer		1	10,000	10,000	120,000
Sub Total			1			300,000
	House Allowance					
	Accounts Assistant	CSG 11	1	7,000	7,000	84,000
	Clerk of Works	CSG 11	1	6,000	6,000	72,000
	Administrative Assistant	CSG 12	1	7,000	7,000	84,000
	Records	CSG 12	1	6,000	6,000	72,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Watchman/Security	CSG 13	1	4,000	4,000	48,000
	Field Assistant	CSG 13	1	3,000	3,000	36,000
	Communication Assistant	CSG 13	1	3,000	3,000	36,000

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	Office Assistant	CSG 14	1	3,000	3,000	36,000
Sub Total			6	43,000	43,000	516,000
	Transport Allowance					
	Accounts Assistant	CSG 11	1	5,000	5,000	60,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Administrative Assistant	CSG 12	1	5,000	5,000	60,000
	Records	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 12	1	4,000	4,000	48,000
	Watchman/Security	CSG 13	1	3,000	3,000	36,000
	Field Assistant	CSG 13	1	2,000	2,000	24,000
	Communication Assistant	CSG 13	1	2,000	2,000	24,000
	Office Assistant	CSG 14	1	2,000	2,000	24,000
Sub Total			6	31,000		372,000
	Leave Allowance					
	Accounts Assistant	CSG 11	1		5,000	5,000
	Clerk of Works	CSG 11	1		5,000	5,000
	Administrative Assistant	CSG 12	1		5,000	5,000
	Records	CSG 12	1		5,000	5,000
	Driver	CSG 12	1		5,000	5,000
	Watchman/Security	CSG 13	1		5,000	5,000
	Field Assistant	CSG 13	1		5,000	5,000
	Communication Assistant	CSG 13	1		5,000	5,000
	Office Assistant	CSG 14	1		5,000	5,000
Sub Total						45,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	1	7,750	7,750	93,000
	Clerk of Works	CSG 11	1	6,200	6,200	74,400
	Administrative Assistant	CSG 12	1	6,820	6,820	81,840
	Records	CSG 12	1	6,200	6,200	74,400
	Driver	CSG 12	1	6,820	6,820	81,840
	Watchman/Security	CSG 13	1	4,650	4,650	55,800
	Field Assistant	CSG 13	1	5,580	5,580	66,960
	Communication Assistant	CSG 13	1	5,270	5,270	63,240

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	Office Assistant	CSG 14	1	5,270	5,270	63,240
Sub Total				54,560	54,560	654,720
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	200	200	2,400
	Clerk of Works	CSG 11	1	200	200	2,400
	Administrative Assistant	CSG 12	1	200	200	2,400
	Records	CSG 12	1	200	200	2,400
	Driver	CSG 12	1	200	200	2,400
	Watchman/Security	CSG 13	1	200	200	2,400
	Field Assistant	CSG 13	1	200	200	2,400
	Communication Assistant	CSG 13	1	200	200	2,400
	Office Assistant	CSG 14	1	200	200	2,400
Sub Total						21,600
2210101	Electricity					130,000.00
2210102	Water Sewerage Charges					50,000.00
2210201	Telephone, Telex, Facsimile and Mobile Phone service					120,000.00
2210202	Internet Connections					72,000.00
2210203	Courier and Postal Services					400,000.00
2210301	Travel costs (airlines, bus, railway, mileage allowance etc.)					140,000.00
2210303	Daily subsistence allowance					100,000.00
2210504	Advertising, awareness and publicity					103,903.00
2211102	Supplies and accessories for computers and printers					120,000.00
2211204	Other fuels (wood, Charcoal, cooking gas)					30,000.00
2210302	Payment of Accommodation on domestic travel & Transport Expenses					200,000.00
2210502	Publishing and Printing Services					100,000.00
2210801	Payment of Catering Services(receptions), Accommodation, Gifts, Food and Drinks,					200,000.00

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	cleaning materials and cooking gas					
2210802	Other Committee expenses					540,000.00
2210811	NGCDFC allowance	9	5,000	45,000		1,128,000.00
2210904	Motor Vehicle Insurance GKB 901F					400,000.00
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)					300,000.00
2211103	Sanitary and Cleaning Services.					100,000.00
2211201	Refined Fuels and Lubricants for Transport					300,000.00
2211301	Bank service commission and charges					50,000.00
2220101	Maintenance Expenses-Motor Vehicles					100,000.00
	SUB-TOTAL					4,683,903
	GRAND TOTAL					8,705,223

Annex 2: Monitoring and Evaluation

Item	Description	Number of pax	Rate (Kshs)	No. of Days	Total amount p. a
Travel Allowance on training	Payment of Travel of NG-CDFC, National Government officers and PMC	10	5,000	3	150,000
Accommodation Domestic Travel	Payment of Accommodation on domestic travel	30	7000	5	1,050,000
NG-CDFC Allowance	Payment of NG-CDFC/Staff allowances/National Government Officers and officers from line ministries and Expenses	15	5,000	24	1,800,000
TOTAL					3,000,000

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Annex 3: Constituency Oversight Committee

BUDGET COC		
6Meetings for COC	Five (5) Members @ Kshs.5000	300,000
Monitoring and Evaluation	5Pax @ Kshs.5000*18Days	450,000
Training	Accommodation 5 Pax @ Kshs.10,000*4days	200,000
Transport Allowance	5,000* 5pax *2days	50,540
TOTAL		1,000,000

Annex 4: Strategic Plan

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1.	Refreshments and Facilitation Stakeholders Validation Forums	30	5	3000	450,000
2.	Technical and support team Facilitation & Logistics	15	5	5000	375,000
3.	Consultancy fee				1675,000
4.	Refreshments and facilitation stakeholders' validation forums	20	5	3000	300,000
5.	Printing of final document		1000 copies		250,000
6.	Launching				450,000
	Total				3,500,000

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BAHATI

IEBC NUMBER 174

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

January 2023

PUBLIC PARTICIPATION REPORT FOR FORUMS HELD FROM 28TH-30TH DECEMBER 2022

Introduction

Bahati Constituency is one of the 290 elective constituencies in Kenya situated in Nakuru County. It is one of the 11 constituencies in Nakuru County. Administratively, it lies mostly in Nakuru North District. The constituency was established after the 2010 constitution and was carved from the larger Subukia Constituency. It has 5 County Assembly Wards namely: -

- i. Bahati Ward
- ii. Kiamaina Ward
- iii. Lanet/Umoja Ward
- iv. Dundori ward
- v. Kabatini Ward

Bahati Constituency lies centrally between Rongai Constituency, Nakuru Town East Constituency, Nakuru Town West Constituency and Subukia Constituency. It also borders Nyandarua County on one end of Dundori ward. It is agriculturally rich with Dundori being a relatively wet area. It lies along the Nakuru on one end and Nakuru Dundori, Olkalou road on the other.

The main centers in the Constituency include Bahaticentre, , Heshima, MailiKumi, Kabatini, Murunyu, Githioro, Mariguini, Dundori, Chania, Wanyororo B, Umoja 1 and Umoja 2, Ndimu, Mashini and Karunga.

Public Participation Exercise

The **National Government CDF committees** develops project proposals in consultation with wananchi through periodic ward level open forums, submits them to the NG-CDF Board for approval and facilitates the PMCs in the planning, implementation, and sustenance of the projects once completed

The **project Management committees** and the NG-CDF committees collaborates for efficient project management through technical support of relevant government department within the sub-county

Public participation process took three days from 28th December-30th December 2022 and covered all the 5 wards in Bahati, the Stakeholders for this participation included; Assistant County Commissioner, Constituency Managers, Fund Account Manager, Area Chiefs, Security Personnel, School heads, Religious Leaders and Cluster leaders and the general public. We used interviews as a way of gathering information on the projects that the constituents felt are of most importance to them. The Fund Account Manager was requested by the chair to give an overview of NGCDF and the main focus of the Fund.

Section 24 of the NGCDF Act 2015 states that Projects should be in respect of National Government

functions

A Project under this Act shall—

(a) only be in respect of works and services falling within the functions of the national government under the Constitution; and

(b) be community based in order to ensure that the benefits are available

to a widespread cross-section of the inhabitants of a particular area. She further explained that NGCDF is a National fund that focuses on two National government functions that is; Education and Security with the little focus on environment and Sports.

Stakeholders.

- Assistant County Commissioner.
- Constituency Managers
- Member OF County Assembly in each ward.
- Fund Account Manager
- Ward Coordinators
- NG-CDF Committee.
- Area Chiefs
- Security Personnel.
- School heads.
- Religious Leaders.
- Cluster leaders.
- General Public

Methodology

- **INTERVIEWS**

The interview process involved questions and answers as well as submission of written proposals from the participants.

Focus Area

- ✓ EDUCATION
- ✓ SECURITY
- ✓ ENVIRONMENT.
- ✓ SPORTS

BAHATI CONSTITUENCY PROPOSED PROJECTS PER WARD WERE AS FOLLOWS;

<p>1. EDUCATION</p>	<p><u>A. KIAMAINA WARD (THE SUB-LOCATIONS WERE AS FOLLOWS; Kiamaina, Rurii, Menengai, Gituamba.)</u></p>	
	<p><u>Kiamaina primary school.</u> 5 new classrooms, Renovations of 6 classrooms, Toilet for boys, Access road inside the school be constructed, A school bus, Administration block</p>	<p><u>Kiamaina secondary</u> Renovation of classrooms. Administration block with an upper section, A school bus, 10 extra toilets for girls, A school borehole</p>
	<p><u>Rurii primary.</u> Six new classrooms, Renovation of ten classes. Toilets for boys and girls ten each. Administration block</p>	<p><u>Rurii secondary</u> 8 extra classrooms, A science laboratory, A modern dining hall/kitchen.</p>
	<p><u>Baraka primary</u> 10 toilets for pupils and 4 for the teachers. 5 extra classrooms, Renovations of classes. A science laboratory, Perimeter wall for the school to curb insecurity A mulikamwizi in the school compound.</p>	<p><u>Central primary</u> Extra classrooms, A school playground, Toilet for boys, A school bus, More land for expansion of classes, A science laboratory.</p>
	<p><u>Workers high school</u> Drainage systems improved especially to the roads near the school, Leveling of the school ground, 4 extra classrooms, Addition in bursary allocation, Reposes the grabbed land to usher new projects for developments.</p>	<p><u>Menengai hill Secondary School.</u> A science laboratory. Administration block, Multipurpose hall, Water Tank</p>
	<p><u>St. Peters primary.</u> A plot to be bought within school to facilitate toilets and extra classrooms. Water Tank Completion of Classrooms Phase 2</p>	<p><u>Workers primary.</u> 4 extra classrooms. Multipurpose social hall. Water Tank</p>
	<p><u>Kagoto polytechnic.</u> Equipping and facilitation of the institution. Sponsoring needy students, Toilets for the</p>	

	school, Administration block, Perimeter wall.	
B. DUNDORI WARD (SUB-LOCATIONS WERE AS FOLLOWS; MUGUMO, DUNDORI, GITHIORO, GIACHONGE, MUGWATHI		
Kinari Primary School Construction of classrooms due increase in number of pupils.	Mikeu Primary School Construction of Classrooms Levelling of playing field Cabral works	
Milimani secondary Laboratory and completion of ongoing projects. Dining hall/Kitchen.	Mikeu secondary school Completion of ongoing and renovation of classrooms. A new administration block and toilets for the students.	
Mugwathi primary Renovation of 12 classes Equipping classrooms Bursary for special Unit.	Wanyororo secondary A science laboratory. Construction of Classrooms	
Kianda primary Renovation of 14 classrooms and the school playground needs to be leveled. Construction of 5 Classrooms	Bavuni secondary Ongoing construction of classes to be completed. A laboratory and library for the students.	
Mwiruti primary Renovation of the classrooms and extra toilets. Playground to be leveled A water tank.	Kimani Ngunjiri primary Toilets for teachers and pupils, staffroom, laboratory and extra classes due to increased number of enrolment. A water tank.	
Bavuni primary 5 condemned classrooms be constructed, Extra toilets for girls.	Wanyororo primary Construction of 3 Classrooms Renovation of 10 Classrooms Construction of Toilets.	
Giachonge primary Playground to be leveled. Toilets	Education department New offices, fully equipped and a hall.	

C. LANET UMOJA WARD (SUB-LOCATIONS WERE AS FOLLOWS; KIAMUNYEKI,NYONJORO,UMOJA,MURUNYU,NDEGE-NDIMU)		
Nakuru East primary school Extra classrooms for grade 3 and 8. Construction of a science laboratory for the junior secondary. Additional lockers and replacement of broken furniture.	Lanet secondary school. Construction a modern dining hall A school borehole	
Umoja primary school New construction of classes which have been condemned Water Harvesting Levelling of the Field shared with the secondary school	Bishop Donovan Completion of the administration office, a science laboratory and four extra classrooms for the students. Water Tank	
AKimani Ngunjiri secondary school. A new administration block, bus and dining hall.	Ndimu primary school. 6 extra classrooms. A dining hall	
Mereroni primary school Fencing of the school. Extra classrooms, renovation of old classes and construction of 3 extra toilets.	St. Josephs Kari. A girls dormitory, school library, toilets for students, extra classrooms and renovation of old classes	
D. KABATINI WARD (THE SUB-LOCATIONS WERE AS FOLLOWS;THAYU,MWAKIMUGI,WENDO,KABATINI)		
<u>Limuko secondary school</u> A science laboratory Harmonization of bursaries Renovation of classes Completion of administration block.	Heroes high school. Girls playground to be leveled Overhaul and renovations of the roofs for Boys Four extra classrooms at the boy's wing. Mulika mwizi outside the school premises.	
Nyathuna primary school. Four extra classrooms, Ten toilets for boys Ten toilets for the staffs, Administration block. 10,000l water tank. Playground for the pupils which can also accommodate a borehole, Fencing of the school.	St.Johnbahati Solar panels for the borehole, High tower capacity tank.,10000l reservoirs 12 classes to be renovated. Administration block for the teachers A school kitchen.	

Involving the head teachers in bursary allocation A big hole behind the school be filled to avoid injuries.	
Muriundu primary school Teachers for the special pupils. Renovation of Classrooms Construction of Special unit class	St Anthony Secondary school Multi-purpose dining hall.
St .Gerald High School A science laboratory A water tank. Purchase of Land for expansion of school	Heroes TTI Equipping Heroes vocational college Sponsoring needy students Water Harvesting
Murungaru primary school. Renovation of classrooms Toilet for boys	Murungaru secondary Administration block Perimeter wall for the school. Sensitization on application of bursaries. A modern dining hall.
Wendo polytechnic. Electricity. Equipping and facilitation. Sponsorship of Students	Engoshura Primary School Renovation of 10 Classrooms. Water Tank Toilets
E. BAHATI WARD.(SUB-LOCATIONS WERE AS FOLLOWS; BAHATI,WANYORORO,LAND MAWE,CHANIA,KARUNGA,BIBIRIONI ,MUTUKANIO)	
St. JOSEPH KIRIMA SECONDARY SCHOOL. Administration block Multipurpose hall (kitchen) Extra staff toilets.(Modern Water Tank	OSEMBO PRIMARY. Renovation of four classrooms. Extra toilets (emergency) Special unit wing. Water Tank
JOMO KENYATTA GIRLS. Dormitory at the 3 rd floor (priority) Staff quarters.(priority) Equipping Classrooms Water Tank	JOMO KENYATTA BOYS. Dormitory Complex hall (library, laboratory.)
BAHATI GIRLS. Completion of classes, Extra toilets,equipping of classrooms, Road maintenance inside the school compound, Water Tank	J.M KARIUKI. A science laboratory Water Tank,Bursaries

	<p>OUR LADY OF MERCY. Construction Extra classrooms. School playground.</p>	<p>OUR LADY OF FATMA SECONDARY SCHOOL School borehole. Extra laboratory.A dining hall Five extra classrooms. Toilets for the girls. Equipping of furniture.</p>
	<p>MURINGA PRIMARY. Toilets (priority), Water, Fencing of the school. Renovation of classrooms A secondary school. (Reposes the land.) Delivery of bursary for special needs.</p>	<p>KING DAVID HIGH. Boarding school for boys. A science laboratory. Water.</p>
	<p>St. FRANCIS SECONDARY. Dining hall, Extra classrooms. Land for expansion.</p>	<p>ST FRANCIS PRIMARY. Renovation of 10 classrooms.</p>
	<p>ST JOHN SECONDARY. Expansion of laboratory. Water.</p>	<p>BAHATI PCEA GIRLS. Equipping the hall Kitchen Fencing of the school.</p>
	<p>BAHATI PCEA PRIMARY. Renovation of classes. (roofing) Leveling Playground of pupils.</p>	<p>Jacaranda Primary school Construction of Classes Construction of Toilets-Boys,Girls and Teachers</p>
2. SECURITY.	<p><u>KIAMAINA WARD (THE SUB-LOCATIONS WERE AS FOLLOWS ; KIAMAINA RURII, MENENGAI, GITUAMBA)</u></p>	
	<p style="text-align: center;">RURII</p> <p>Patrol base along Menengai crater. Parameter wall at Menengai crater, Police post at Kirima top Security lights. (solar) Office furniture, water tank, gutters, fencing and electricity installation at the Kiamainaassistant chief's office and Menengai assistant chief's office, More rooms for boarding officers-GituambaAP post, Armory storage and cells. Mulika mwizi in Gituamba Chiefs Police post at the chief's ground. Patrol motorcycle. KIUGUINE POLICE STATION- Purchase of Furniture, Computers and Printers, Repainting</p>	<p style="text-align: center;">WORKERS</p> <p>Mulika mwizi. Police post at the chief's ground. Police Officer' huts. Security lights. Fencing and Equipping Makao police post. HESHIMA. Perimeter wall at Kiamaina assistant chief's office. Equipping and facilitation of the offices. Construction of a Police post in KagotoPolice post. Patrol base in Mchanganyiko.</p>

	DUNDORI WARD(SUB~LOCATIONS WERE AS FOLLOWS; MUGUMO,DUNDORI,GITHIORO,GIACHONGE,MUGWATHI)	
	MUGUMO AREA. Area chief office land to be bought, fenced and electricity installed. Dundori police station needed a gate and also the area fenced. Mulika mwizi at Kinari primary and an effective patrol base. Kamburi estate requested for a mulikamwizi.	DUNDORI AREA. Extra toilet at the Dundori police station and completion of septic tank. Construction of Area chief office and a patrol vehicle, Mulika mwizi at Kichinjiocentre.
	GITHIORO AREA Inspector's ground to be bought so that he gets an office and Mulika mwizi Construction of a police station in Githioro ACC Grounds A social hall and increased number of police officers.	DUNDORI Golden estate mulikamwizi. DO's ground be fenced and a gate reinforced.
	GIACHONGE AREA. Amulikamwizi at MainaNjenga area.	MUGWATHI AREA. Office of the assistant chief facilitated and well equipped. Mulika mwizi at Juja center. Faulty lightings be repaired and well maintained.
	LANET UMOJA WARD(SUB~LOCATIONS WERE AS FOLLOWS; KIAMUNYEKI,NYONJORO,UMOJA,MURUNYU,NDEGE~NDIMU)	
3.ENVIRONME NT	KIAMUNYEKI. NG-CDF to procure Kiamunyeke community land, Expansion of municipality. Solar streets lights in areas with insecurity issues. Deployment of security officers.	UMOJA Electricity at the assistant chief office and fencing. Police post to be constructed Equipping both the chief and assistant chief offices. Street lighting Umoja –Dubai road.
	NYONJORO Equipping of assistant chiefs office. Construction of a police post since there is land available.	MURUNYU Construction of Murunyu police post. Patrol vehicles Equipping the assistant and chief offices.

	<p>Renewal of nyumbakumi identification badges. Floodlights to be erected at kamfarmcentre. Perimeter wall at the assistant chief office. Additional security in zohari, karimenu, Moi forces, beef and ADC.</p>	<p>A well-equipped police station. Mulika mwizi at Murunyucentre.</p>
	<p>NDIMU-NDEGE Social hall at Mereronichiefs office Electricity at the chief's office and police post. Mulika mwizi at Kimani Ngunjiri secondary school, riverside, barrackside, ndimu phase 6,8,9,7,5,4,3 and Baraka estate. Equipping both assistant and chiefs offices. Perimeter wall for the assistant chief and chief's offices. Toilets at the chief's offices. Water tank at NdimuNdege Assistant Chiefs Office Perimeter wall for NdegeNdimu police post and water tank (5000l) Water harvesting tank at Mereroni chief's office.</p>	
<p>KABATINI WARD(THE SUB-LOCATIONS WERE AS FOLLOWS;THAYO,MWAKIMUGI,WENDO,KABATINI)</p>		
	<p>KABATINI Equipping the chiefs and assistant chiefs' offices. Construction of extra rooms for the officers. Perimeter wall around the chief's office. Security lights at the borehole. Social hall to host indoor games. Extra toilets.</p>	<p>THAYU Mulika mwizi at thayu junction and nyathuna primary school. Mailisabamulikamwizi. Public courtrooms. Community policing programs to curb illicit drinking. Flood lights.</p>
	<p>MWAKIMUGI Police post High mast. A routine patrol base at kigoine.</p>	<p>WENDO Mulika mwizi at karunga market Repair and maintained of faulty mulikamwizi. Kinoru farm bush to be cleared. Electricity. Chiefs offices fenced</p>

<p>BAHATI WARD.(SUB-LOCATIONS WERE AS FOLLOWS; BAHATI,WANYORORO,LAND MAWE,CHANIA,KARUNGA,BIBIRIONI ,MUTUKANIO)</p>	
<p>MUTUKANIO. Office installation. Streets in Migingo area. Full gospel Mulika Mwizi. MailiKumi DO's office.</p>	<p>WANYORORO Osembocentre lights. Office of the chief and social hall. Base patrol. Wanyororo gate mulikamwizi. Kwa George mulikamwizi.</p>
<p>BAHATI. Construct Assistant chief office. Bondemulikamwizi. Renovate Office for the A.C.C. Bahati street light. Equipping administrative offices. Renovate the former Bahati Police station to be used as a rescue centre for children</p>	<p>BIBIRIONI Streets lights from bridge to Kona Baraka. Purchase Land and construct Assistant chief office in Bibirioni Sub-Location Construct a Police post.</p>
<p>CHANIA. Construct Karunga police post Rehabilitate Chania Assistant chief office. Street light from chania to kahuho.</p>	<p>LAND MAWE. Base patrol.,Mulikamwizi at the hospital border, Public toilets. Mulika mwizi at mingimingikwangure. Water tank and fencing of the chief's office.</p>
<p>KARUNGA. Filling of the quarries. Mulika mwizi at Aherocentre. Security forums. Construct a Perimeter wall at the Bahati Police station.</p>	
<p><u>KIAMAINA WARD THE SUB-LOCATIONS WERE AS FOLLOWS ; KIAMAINA RURII, MENENGAI, GITUAMBA)</u></p>	
<p>They proposed planting of trees in public schools and along the main road.</p>	
<p>DUNDORI WARD(SUB-LOCATIONS WERE AS FOLLOWS; MUGUMO,DUNDORI,GITHIORO,GIACHONGE,MUGWATHI)</p>	

	<p>Restoration of Dundori forest and the grab dam retrieved and Ithagani Dam be maintained.</p> <p>Establishment of tree nurseries.</p> <p>Dumping of waste in Wanyororo secondary school prohibited.</p>	
<p>LANET UMOJA WARD (SUB-LOCATIONS WERE AS FOLLOWS; KIAMUNYEKI, NYONJORO, UMOJA, MURUNYU, NDEGE-NDIMU)</p>		
	<p>KIAMUNYEKI</p> <p>Tree planting to be done in public schools and along roads.</p> <p>Establishments of tree nursery beds in schools.</p> <p>Borehole projects in Lanet primary, secondary schools.</p>	<p>UMOJA</p> <p>Litter bins at Umoja centre, proposed by Flora Africa, Activities to improve tree planting, Public land for tree nurseries.</p> <p>NYONJORO</p> <p>To redirect water to the right drainage channels, Tree nursery beds at Mereroni secondary.</p> <p>MURUNYU</p> <p>Tree nurseries at kamurunyu primary.</p> <p>NDIMU NDEGE</p> <p>Tree planting in public schools.</p>
<p>KABATINI WARD (THE SUB-LOCATIONS WERE AS FOLLOWS; THAYU, MWAKIMUGI, WENDO, KABATINI)</p>		
	<p>Repossessing public land for tree planting.</p> <p>Planting Bamboo trees in water catchment area.</p> <p>Protection and preserving historical monuments.</p> <p>Civic education to create positive awareness.</p>	
<p>BAHATI WARD. (SUB-LOCATIONS WERE AS FOLLOWS; BAHATI, WANYORORO, LAND MAWE, CHANIA, KARUNGA, BIBIRIONI ,MUTUKANIO)</p>		
	<p>Expansion of Mutukanio dam.</p> <p>Recycling program.</p> <p>Prohibit Kamiruri garbage disposal.</p> <p>Harvesting water tank at the chief's office.</p>	

4.SPORTS	<u>KIAMAINA WARD THE SUB-LOCATIONS WERE AS FOLLOWS ; KIAMAINA RURII, MENENGAI, GITUAMBA</u>	
	Perimeter walls, toilets and water for the Gituamba playground. Sponsorship of tournaments and FKF leagues. Games for the disabled. Indoor games at Kirathimo.	
	<u>DUNDORI WARD(SUB-LOCATIONS WERE AS FOLLOWS; MUGUMO,DUNDORI,GITHIORO,GIACHONGE,MUGWATHI)</u>	
	UPPER DUNDORI. A public utility land which will enable construction of a football pitch and indoor games a hall. Mikeu primary school playground to be leveled, increased number of balls for each team and have contrasting games kits colors. Annual tournaments. Dundori combined FC requested for sponsorship at the county league amounting to a total of sh.232,000 for the complete season.	LOWER DUNDORI Bavuni primary field to be leveled. Kianda primary school wanted the field be fenced and provided with goal posts. Mwiruti primary school wanted the field to be leveled. Zion football team requested to be sponsored
	<u>LANET UMOJA WARD(SUB-LOCATIONS WERE AS FOLLOWS; KIAMUNYEKI,NYONJORO,UMOJA,MURUNYU,NDEGE-NDIMU)</u>	
A mini-stadium, reinstallation of portable goal posts at Posta grounds so as to curb insecurity issues and support local talent. Facilitation of sports club with well-trained coach Financing clubs so as to participate in the FKF leagues. Ndegendimu residents requested for a Basketball pitch and indoor games hall at ndege polytechnic.		
<u>KABATINI WARD(THE SUB-LOCATIONS WERE AS FOLLOWS;THAYO,MWAKIMUGI,WENDO,KABATINI)</u>		

	<p>Sponsoring teams at the FKF leagues. Facilitating and equipping games kits. Grass cutters for the fields. Annual sporting events.</p>	
<p>BAHATI WARD.(SUB-LOCATIONS WERE AS FOLLOWS; BAHATI,WANYORORO,LAND MAWE,CHANIA,KARUNGA,BIBIRIONI ,MUTUKANIO)</p>		
	<p>Social hall for indoor games, Athletics in public schools. GDC annual games event.</p>	













CONCLUSION AND RECOMMENDATION.

CONCLUSION.

Participation was very successful because it reflects the voice of the people, creates platform for responsiveness from the implementers besides empowering the people in the process of planning, implementation, monitoring and evaluation of projects. Key issues that needed to be addressed were; Education and Security.

RECOMMENDATION.

- There should be a more advocacy and sensitization especially enlightening the general public on their rights and distinction between County Government roles and National Government Functions.
- There more notice boards erected in places with high public access.
- Harmonize bursaries from different levels of government to avoid duplication I.e. Presidential, county and National government.

Prepared By: Collins Olutende Etaba
Secretary NGCDF Committee

Verified by:

Name: Emmanuel Masikonte **Designation:** ACC Kiamaina Division **Sign:** 

Name: Constance W. Njoroge **Designation:** Chairperson **Sign:** 

Name : Hawah N. Abdul **Designation:** Fund Account Manager **Sign:** 

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 174

CONSTITUENCY NAME: BAHATI

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
174/AP1	Administration/Recurrent	8,705,223.00
174/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
174/2640100	Bursary/Mocks/Cats	50,132,722.00
174/2640200	Emergency Projects	7,636,190.00
174/2640507	Security Projects	26,118,000.00
174/2640509	Sports Activities	800,000.00
174/2640510	Environmental Projects	1,280,000.00
174/3110202	CDFC offices	500,000.00
174/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
174/2630209	Capital Grants to Primary Schools	26,300,000.00
174/2630210	Capital Grants to Secondary Schools	14,762,300.00
TOTAL		144,087,063.00

CONSTANCE W. NJORGE



2nd, March, 2023

Chairman

Signature

Date

HAWAH N. ABDUL



2nd, March, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI

County Nakuru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,223.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0032-174-2110000-100-2022-2023-1	Payment of staff Basic Salaries- 9 staffs	New Project	2,112,000.00
Casual Labour and internship	4-0032-174-2110202-100-2022-2023-2	Payment of Interns 3 per month 10,000 Each for 6months and 1 Casual Laborer @10,000 for 12months	New Project	300,000.00
House Allowance	4-0032-174-2110301-100-2022-2023-3	Payment of House Allowances to NG-CDFC staff- 9staffs	New Project	516,000.00
Transport Allowance	4-0032-174-2110314-100-2022-2023-4	Payment of Transport allowance to NG-CDFC staff- 9 staffs	New Project	372,000.00
Leave Allowance	4-0032-174-2110320-100-2022-2023-5	Payment of Leave allowances to NG-CDFC staff- 9staffs	New Project	45,000.00
NSSF	4-0032-174-2120101-100-2022-2023-6	Employer Contribution to N.S.S.F- 9 staffs	New Project	21,600.00
	4-0032-174-2710102-100-2022-2023-7	Payment of Gratuity to NGCDFC Staff- 9 staffs	New Project	654,720.00
Electricity Expenses	4-0032-174-2210101-100-2022-2023-8	Payment for Electricity Expenses	New Project	130,000.00
Water and Sewerage Charges	4-0032-174-2210102-100-2022-2023-9	Payment for water and sewerage Charges	New Project	50,000.00
Telephone, Telex,	4-0032-174-2210201-100-2022-2023-10	Payment for Telephone	New Project	120,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

facsimile and mobile services		Expenses		
Internet Connections	4-0032-174-2210202-100-2022-2023-11	Payment for Internet connections	New Project	72,000.00
Courier and Postal Services	4-0032-174-2210203-100-2022-2023-12	Payment of Courier and postal Services	New Project	400,000.00
Travel costs (airlines, bus, railway, mileage allowance, e.t.c)	4-0032-174-2210301-100-2022-2023-13	Payment for transport Expenses	New Project	140,000.00
Accommodation, Domestic travel	4-0032-174-2210302-100-2022-2023-14	Payment for Accommodation on domestic travel	New Project	200,000.00
Daily subsistence Allowance	4-0032-174-2210303-100-2022-2023-15	Payment for Daily Subsistence	New Project	100,000.00
Publishing and Printing services	4-0032-174-2210502-100-2022-2023-16	Payment for Publishing and printing services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0032-174-2210504-100-2022-2023-17	Payment for advertising, awareness and publicity campaigns	New Project	103,903.00
Catering Services (receptions). Accommodation, Gifts, Food and Drinks	4-0032-174-2210801-100-2022-2023-18	Payment for Catering services	New Project	200,000.00
Other Committee expenses	4-0032-174-2210802-100-2022-2023-19	Payment of other committee expenses	New Project	540,000.00
NG-CDFC allowance	4-0032-174-2210811-100-2022-2023-20	Payment of NG-CDFC allowances charges	New Project	1,128,000.00
Motor Vehicle Insurance	4-0032-174-2210904-100-2022-2023-21	Payment of Motor Vehicle Insurance	New Project	400,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0032-174-2211101-100-2022-2023-22	Purchase of General Office Supplies (pencils, forms, and stationeries).	New Project	300,000.00
Supplies and Accessories for computers and Printers	4-0032-174-2211102-100-2022-2023-23	Purchase of supplies and accessories for computers and Printers	New Project	120,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0032-174-2211103-100-2022-2023-24	Purchase of Sanitary and Cleaning materials	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0032-174-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Other Fuels (wood, Charcoal, cooking gas)	4-0032-174-2211204-100-2022-2023-26	Payment for other fuels (cooking gas, wood, charcoal)	New Project	30,000.00
Bank service commissions and charges	4-0032-174-2211301-100-2022-2023-27	Payment for bank Charges	New Project	50,000.00
Maintenance	4-0032-174-2220101-100-2022-2023-28	Payment of Maintenance		

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI

County Nakuru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on training	4-0032-174-2210701-111-2022-2023-1	Payment of Travel of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff & NG-CDFC Trainings)	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services	4-0032-174-2210702-111-2022-2023-2	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC Staff & NG-DFC Trainings)	New Project	90,000.00
Hire of Training Facilities and Equipment	4-0032-174-2210704-111-2022-2023-3	Hire of Training Facilities and equipment (PMC, NG-CDFC Staff & NG-DFC Trainings)	New Project	120,000.00
Accommodation Allowance	4-0032-174-2210710-111-2022-2023-4	Payment of Accommodation Allowance for NG-CDF, National Government officers and Staffs	New Project	1,050,000.00
NG-CDFC Allowance	4-0032-174-2210811-111-2022-2023-5	Payment of NG-CDFC/Staff allowances/National Government Officers and officers from line ministries and Expenses	New Project	1,800,000.00
Telephone, Telex, facsimile and mobile services	4-0032-174-2210201-111-2022-2023-6	Payment for Telephone Expenses	New Project	42,628.00
Catering Services (receptions). Accommodation, Gifts, Food and	4-0032-174-2210801-111-2022-2023-7	Payment for Catering services	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Drinks				
General Office Supplies (Stationeries, office equipment etc)	4-0032-174-2211101-111-2022-2023-8	Purchase of General Office supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	New Project	500,000.00
Refined Fuels and Lubricants for Transport	4-0032-174-2211201-111-2022-2023-9	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Maintenance Expenses-Motor Vehicles	4-0032-174-2220101-111-2022-2023-10	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	New Project	200,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE: **DATE:**/...../.....

NAME: **POSITION:**

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI **County** Nakuru
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 50,132,722.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0032-174-2640101-103-2022-2023-1	Payment of bursary to needy students	New Project	35,000,000.00
Bursary Special Schools	4-0032-174-2640105-103-2022-2023-2	Payment of Bursary to needy students	New Project	2,232,722.00
Bursary Tertiary Institutions	4-0032-174-2640102-103-2022-2023-3	Payment of Bursary	New Project	11,100,000.00
Social Social Programs	4-0032-174-2640105-103-2022-2023-4	Payment of NHIF for 300pax @Ksh.6,000	New Project	1,800,000.00
TOTAL:				50,132,722.00

Person completing form

SIGNATURE:  **DATE:** 02nd MAR, 2023
NAME: HAWAH N. ABDUL **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI **County** Nakuru
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-174-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  **DATE:** 2nd, March, 2023
NAME: HAWAH N. ABDUL **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI

County Nakuru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,118,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiamaina Acc ICT Centre/ICT Hall/CDF Offices	4-0032-174-2640507-113-2022-2023-1	Completion of the multipurpose hall Tiling of the multipurpose hall, 11 offices, staircase and kitchen adding up to (748SqM) at Ksh.3,000,000, BIO DIGESTER (18CM) at Kshs.200,000, Purchase and Installation of red carpet (28.7SM) at Kshs.100,000, Tiling and repainting works for chiefs office (2 roomed) at Kshs.200,000, Tiling Boardroom and corridors repainting at Kshs.300,000. Purchase of Furniture for the Hall 500 Conference seats for the hall at 6,000 each (Kshs.3,000,000). Variations Additional Pillars at the Multipurpose Hall at Kshs.868,000, Change of Ramp to staircase due to gradient (Demolition and Construction of Staircase). at Kshs.400,000 and 2 extra offices at Kshs.750,000	New Project	8,818,000.00
Murungu Police Post	4-0032-174-2640507-113-2022-2023-2	Construction to completion of police administration comprising of two (2) offices, two (2) cells and armory Foundation, walling, roofing, plastering, painting, fixing of windows, window panes	New Project	2,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and doors, branding, electrical works, ceiling/slab, tiles and external finishes at Kshs.2,650,000 and Purchase of furniture at Kshs.150,000 1 Executive chair at Kshs.25,000, 1 Executive table at Kshs.70,000, 1 office desk at Kshs.25,000 and 3 office seats at Kshs.30,000.		
Githioro Police Station	4-0032-174-2640507-113-2022-2023-3	Construction to completion of a police station at Githioro ACC offices Ground comprising of two offices, two cells, OB Area and armory Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes at Kshs.4,300,000 and Purchase of furniture at Kshs.200,000 1 Executive chair at Kshs.25,000, 1 Executive table at Kshs.70,000, blinders at Kshs.15,000, 2 office desks at Kshs.40,000 and 5 office seats at Kshs.50,000.	New Project	4,500,000.00
Kluguine Police Station	4-0032-174-2640507-113-2022-2023-4	Purchase of 2 HP 290g4 Corei5 18.5 Monitor Computers at Kshs.200,000, 1 Photocopying Machine HP LaserJet Pro at Kshs.85,000 and purchase of furniture 1 Executive table at Kshs.70,000, 1 Executive Seat at Kshs.25,000, 1 cabinet at Kshs.30,000 and 9 waiting seats at Kshs.90,000 for DCI Offices	New Project	500,000.00
Kiamaina Police Post	4-0032-174-2640507-113-2022-2023-5	Construction to completion of a police Post at Kiamaina ACC offices Ground comprising of three offices, two cells, OB Area and armory Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes at Kshs.4,300,000 and Purchase of furniture at Kshs.200,000 1 Executive chair at Kshs.25,000, 1 Executive table at Kshs.70,000, blinders at Kshs.15,000, 2 office desks at Kshs.40,000 and 5 office seats at Kshs.50,000.	New Project	4,500,000.00
Mwaki Mugi Sub-Location Security Mast	4-0032-174-2640507-113-2022-2023-6	Installation of a security Mast in Mwaki Mugi area to completion with solar panels.	New Project	5,000,000.00
			TOTAL:	26,118,000.00

Person completing form

SIGNATURE:



DATE:

02 / 03 / 2023

NAME:

HAWAH N. ABDUL

POSITION:

FUND APC MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0032-174-2640509-112-2022-2023-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	500,000.00
Regional Sports Tournament	4-0032-174-2640509-112-2022-2023-2	Facilitate regional sport tournament in partnership with other Constituencies within the Region	New Project	300,000.00
			TOTAL:	800,000.00

Person completing form

SIGNATURE:  DATE: 02nd, Mar, 2023

NAME: HAWAH N. ABDUL POSITION: FUND A/c MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI

County Nakuru

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,280,000.00 dated

Amount allocated last financial year dated

Sub projects

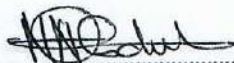
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwiruti Primary School	4-0032-174-2640510-110-2022-2023-1	Purchase of water tank 10,000 Litres @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	New Project	160,000.00
St. Gerald Secondary School	4-0032-174-2640510-110-2022-2023-2	Purchase of water tank 10,000 Litres @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	New Project	160,000.00
Menengai Hill Secondary School	4-0032-174-2640510-110-2022-2023-3	Purchase of water tank 10,000 Litres @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	New Project	160,000.00
Workers Primary School	4-0032-174-2640510-110-2022-2023-4	Purchase of water tank 10,000 Litres @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	New Project	160,000.00
Osembo Primary School	4-0032-174-2640510-110-2022-2023-5	Purchase of water tank 10,000 Liters @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a	New Project	160,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		metallic Litter bin at Kshs. 10,000		
Bishop Edward Donovan Secondary School	4-0032-174-2640510-110-2022-2023-6	Purchase of water tank 10,000 Liters @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	New Project	160,000.00
JM Kariuki Secondary School	4-0032-174-2640510-110-2022-2023-7	Purchase of water tank 10,000 Liters @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	New Project	160,000.00
St.Johns Secondary School	4-0032-174-2640510-110-2022-2023-8	Purchase of water tank 10,000 Liters @ Kshs.80,000, Construction of a tank base and Guttering @ Kshs.70,000 and a metallic Litter bin at Kshs.10,000	New Project	160,000.00
TOTAL:				1,280,000.00

Person completing form

SIGNATURE:



DATE:

02nd / March, 2023

NAME:

HAWAH N. ABDUL

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI **County** Nakuru
Project Number 3110202
Project Title CDFC offices
Sector Others

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Furniture and Equipment	4-0032-174-3110202-108-2022-2023-1	Purchase of Office Furniture and Equipment Waiting Sofa 3 Seater at Kshs.80,000, 1 Coffee Table at Kshs.20,000, Photocopying machine KONICA at Kshs.200,000, Paper Shredder at Kshs.35,000, Purchase of 11 Boardroom chairs at Kshs.15,000 each (Kshs.165,000)	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:  **DATE:** 2nd, March, 2023
NAME: HAWAH N. ABDUL **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bahati NG-CDF Strategic Plan	4-0032-174-2211310-108-2022-2023-1	Payment of Contracted Professional services for the preparation of the constituency strategic plan	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:  **DATE:** 2nd, March, 2023
NAME: HAWAH N. ABDUL **POSITION:** FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mikeu Primary School	4-0032-174-2630209-263-2022-2023-1	Construction to completion of 5 Classrooms Demolition of existing classrooms, Foundation, walling, roofing, fixing of windows and doors, plastering, floor tiles, ceiling and painting at Kshs.1,200,000 per class Kshs.6,000,000, Leveling of the Field and fixing goal posts (90mtrs *45Mtrs) at Kshs.2,800,000, Gate fixing at Kshs.100,000, Cabral works at the walk way (1330SqM) at Kshs.3,000,000	New Project	11,900,000.00
Umoja Primary School	4-0032-174-2630209-263-2022-2023-2	Construction to completion of two Classrooms (Phase 1) Demolition of existing classrooms, Excavation, laying Foundation of two Storey Classrooms, Pillars, walling, ground floor slab, plastering, windows, doors and tiling works.	New Project	3,500,000.00
Bahati PCEA Primary School	4-0032-174-2630209-263-2022-2023-3	Renovation of four classrooms to completion Change of roof, verandah extension, ceiling, flooring with tiles, plastering, Windows, doors, painting, branding at Kshs.500,000 per class.	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Jacaranda Primary School	4-0032-174-2630209-263-2022-2023-4	Construction to completion of eighteen door pit Latrines with two chambers catering for the needs of Persons with Disabilities Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.1,900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000	New Project	2,000,000.00
Bavuni Primary School	4-0032-174-2630209-263-2022-2023-5	Construction to completion of eight door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000.	New Project	1,000,000.00
Engoshura Primary School	4-0032-174-2630209-263-2022-2023-6	Renovation to completion of five classrooms Change of roof, ceiling, flooring with tiles, plastering, painting and external finishes at Kshs.500,000 per class.	New Project	2,500,000.00
Nyathuna Primary School	4-0032-174-2630209-263-2022-2023-7	Construction to completion of eight door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000.	New Project	1,000,000.00
Our Lady of Fatima Primary School	4-0032-174-2630209-263-2022-2023-8	Construction to completion of two classrooms foundation, walling, roofing, fixing of windows and doors, ceiling, tiles, plastering, painting works and branding at Kshs.1,200,000 per class	New Project	2,400,000.00
TOTAL:				26,300,000.00

Person completing form

SIGNATURE: 

DATE: 2nd, March, 2023

NAME: HAWAH N. ABDUL

POSITION: F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI

County Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,762,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiamaina Secondary School	4-0032-174-2630210-263-2022-2023-1	Purchase of 45-Seater Semi-Luxury Bus (ISUZU FSR90N COWL E2 KENYA)	New Project	9,762,300.00
Limuko Secondary School	4-0032-174-2630210-263-2022-2023-2	Completion of a 60 students capacity Laboratory on the ground Floor plumbing, Gas-piping and tiling and construction of two classrooms on 1st Floor Demolition of the roof of an existing laboratory that was initiated parents, Slab works, Pillars and walling, Staircase, roofing of 2 classrooms	New Project	3,000,000.00
St. Joseph KARI secondary School	4-0032-174-2630210-263-2022-2023-3	Construction to completion of eight door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities Excavation, foundation, walling, roofing, plastering, Tiling and painting works at Kshs.900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000.	New Project	1,000,000.00
Bahati Girls Secondary School	4-0032-174-2630210-263-2022-2023-4	Purchase of 100 Lockers and 100 Chairs at Kshs.5000 (50 Per	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Class)		
Jomo Kenyatta Girls School	4-0032-174-2630210-263-2022-2023-5	Purchase of 100 Lockers and 100 Chairs at Kshs.5000 (50 Per Class)	New Project	500,000.00
TOTAL:				14,762,300.00

Person completing form

SIGNATURE:

HAWAH N. ABDUL

DATE:

2nd, March, 2023.

NAME:

HAWAH N. ABDUL

POSITION:

FAM



OFFICE OF THE PRESIDENT
MINISTRY OF INTERIOR AND NATIONAL ADMINISTRATION

Telegram: "DISTRICTER"
Telephone: 020 3528050
Fax: 020 3528050
Email: assistantccgithioro@gmail.com
When replying please quote:
Ref: NN.MR.16/17VOL.1/138

ASSISTANT COUNTY COMMISSIONER
DUNDORI DIVISION
P. O. BOX 21-20113
BAHATI.

2nd March, 2023

THE FUND ACCOUNT MANAGER,
BAHATI NG-CDF

LAND FOR CONSTRUCTION OF GITHIORO POLICE STATION

The Githioro Police station has been housed by the office of the Assistant County Commissioner Githioro Division in one office which is not adequate. The Office of the ACC has an adequate land where the Police station will be constructed to ensure proper service delivery. The land is a public land which has various Government offices such as Githioro Chiefs office constructed by the NGCDF, Agriculture offices, Civil Registration Offices among others.

We will be glad if you consider the project and assist us renovate the existing ACC office which is equally in a deplorable state.

Yours Truly,



Henry Kipkirui Kirwa
ASSISTANT COUNTY COMMISSIONER
DUNDORI DIVISION