



BAHATI

IEBC NUMBER 174

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECT PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

September 2021



NG-CDF

MINUTES OF THE NGCDF MEETING HELD ON 14TH September, 2021 AT 10.00AM AT THE NG-CDF BOARDROOM

MEMBERS PRESENT

1. Daniel Ngatia – Chairman
2. Judy Mirangoh- Secretary
3. Hawa Abdul – Fam
4. Kisilu Mutua – DCC Nakuru North
5. Jane Kihura – Member
6. Lydia Wairimu – Member
7. Daniel Miano- Member
8. Rachel Mubia – Member
9. Moses Gathua – Member
10. Tom Kironji – Member

ITEMS OF AGENDA

1. Confirmation of the previous minutes
2. Project Proposal Fyr 2021/2022
3. AOB

Preliminaries

The chairman called the meeting to order at 10:05Am and asked Rachel Mubia to open with a word of prayer. The secretary read the previous minutes which were proposed by Jane Njambi Kihura and seconded by Lydia Wairimu as the true proceedings of the previous meeting.

Min 1/09/21-Project Proposal FY 2021/2022

The Fund account manager informed members that she had received a circular from the NGCDF Board requesting for proposals from the constituency. She told the members that Bahati NGCDF was allocated Ksh137, 088,879.31 where she asked members to allocate the monies per ward and ensure that all ongoing projects are funded to completion and that the ward reports and strategic plan is adhered to and the new projects to be allocated on priority basis. After lengthy deliberation, the following projects were agreed upon:-

(Handwritten signatures in blue ink)

Bahati National Government Constituency Development Fund

Project Proposal 2021/2022 Financial Year

Cumulative Allocation

| Project Name | Original Cost | Cumulative Disbursement | Project Activity | Amount Allocated | Current Status |
|---------------------------------------|---------------|-------------------------|--|------------------|----------------|
| Administration & Recurrent | | | | | |
| Employees' Salaries | 1,500,000.00 | Nil | Payment of Staff Salaries @1,000,000 and Gratuity 500,000 | 1,500,000.00 | Ongoing |
| Goods And Services | 3,000,000.00 | Nil | Purchase of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel and Subsistence, Office Tea. | 3,000,000.00 | Ongoing |
| Purchase Of Furniture/ Equipment | 500,000.00 | Nil | Purchase of Furniture 3 Office Tables and Chairs, 3lockable Cabinets And 3 Office Computers | 500,000.00 | Ongoing |
| NHIP | 100,000.00 | Nil | Payment of NHIP | 100,000.00 | Ongoing |
| NSSF | 90,637.62 | Nil | Payment Of NSSF deductions (Employers Contribution) | 90,637.62 | Ongoing |
| Committee Allowances | 2,800,000.00 | Nil | Payment Of Committee Sitting Allowances, Transport | 2,800,000.00 | Ongoing |
| Sub-Total | | | | 7,990,637.62 | |
| Monitoring And Evaluation | | | | | |
| Goods And Services | 500,000.00 | Nil | Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Airtime, Travel and Subsistence. | 500,000.00 | Ongoing |
| Committee Allowances | 2,000,000.00 | Nil | Payment Of Committee Allowances Field Visits. | 2,000,000.00 | Ongoing |
| NG-CDFC/PMC Capacity Building | 1,500,000.00 | Nil | Undertake Training of the PMC/NG-CDFCS on NGCDF Related Issues | 1,500,000.00 | Ongoing |
| Sub-Total | | | | 4,000,000.00 | |
| Emergency | | | | | |
| Emergency | 7,198,241.38 | Nil | To Cater for Any Unforeseen Occurrences in The Constituency During the Financial Year | 7,198,241.38 | Ongoing |
| Sub-Total | | | | 7,198,241.38 | |
| Sports | | | | | |
| Constituency Sports Tournament | 2,700,000.00 | Nil | Carry Out Constituency Sports Tournament and The Winning Teams/Schools to Be Awarded with Trophies, Balls, And Games Kits and Training Referees and Coaches. | 2,700,000.00 | New |
| Sub-Total | | | | 2,700,000.00 | |
| Environmental Activities | | | | | |
| Ithagani Primary School | 700,000.00 | Nil | Construction of a Six door Toilet(Pit Excavation, Foundation, Walling, Roofing, Plastering and Painting | 700,000.00 | New |
| St. Peters Primary School | 600,000.00 | Nil | Construction of a Six door Toilet(Pit Excavation, Foundation, Walling, Roofing, Plastering and Painting | 600,000.00 | New |

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| | | | | | |
|------------------------------------|--------------|-----------|---|--------------|---------|
| Kiamaina Primary School | 1,350,000.00 | Nil | Renovation Of 4classrooms @500,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 2,000,000.00 | New |
| Baraka Primary School | 1,350,000.00 | Nil | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,350,000.00 | New |
| Limuko Primary School | 1,350,000.00 | Nil | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,350,000.00 | New |
| Murungaru Primary School | 1,350,000.00 | Nil | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,350,000.00 | New |
| Jacaranda Primary School | 1,350,000.00 | Nil | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,350,000.00 | New |
| Nyathuna Primary School | 1,850,000.00 | Nil | Construction Of One Classroom Ksh. 1,050,000 Purchase of Desks @100,000 and Construction of a 6door Toilet block including 1door for PWD @700,000 | 1,850,000.00 | New |
| Menengai Hill Primary School | 2,400,000 | 2,100,000 | Additional funds for construction of two classrooms (Extra works done on Foundation- Excavation, Walling and back Filling) | 300,000.00 | New |
| Rurii Primary School | 1,350,000.00 | Nil | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,350,000.00 | New |
| Kimani Ngunjiri Pri School | 2,400,000.00 | 2,100,000 | Additional funds for construction of two classrooms (Extra works done on Foundation- Excavation, Walling and back Filling) | 300,000.00 | Ongoing |
| Kendarum Primary School | 2,400,000.00 | 2,100,000 | Additional funds for construction of two classrooms (Extra works done on Foundation- Excavation, Walling and back Filling) | 300,000.00 | Ongoing |
| Kagoto Primary School | 1,850,000.00 | Nil | Equipping borehole with Pump, solar panels, Water tower and water Tanks | 1,850,000.00 | New |
| Engoshura Primary School | 1,350,000.00 | Nil | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,350,000.00 | New |
| St.Peters Engoshura Primary School | 6,000,000.00 | Nil | Construction Of four (4) Classrooms to Completion in 2(two) in 1st Floor and 2(Two) in 2nd Floor (Walling, Plastering, Tiles, Staircase, Balustrades, Roofing and Painting) | 6,000,000.00 | New |

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|--------------------------------------|--------------|-----------|---|----------------------|-----|
| Muriundu Primary School | 1,350,000.00 | Nil | Renovation Of 3classrooms @450,000 per class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,350,000.00 | New |
| Kianda Primary School | 1,350,000.00 | Nil | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,350,000.00 | New |
| Wanyororo Primary School | 1,350,000.00 | Nil | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,350,000.00 | New |
| Ithagani Primary School | 2,300,000.00 | Nil | Construction Of 2classrooms @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion. | 2,300,000.00 | New |
| Ravuni Primary School | 1,800,000.00 | Nil | Renovation Of 4classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,800,000.00 | New |
| Mugwathi Primary School | 900,000.00 | Nil | Renovation Of 2classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 900,000.00 | New |
| Mikeu Primary School | 1,800,000.00 | Nil | Renovation Of 4classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,800,000.00 | New |
| Umoja Primary School | 1,800,000.00 | Nil | Renovation Of 4classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,800,000.00 | New |
| Sub-Total | | | | 43,400,000.00 | |
| Secondary | | | | | |
| Kimani Ngunjiri High School | 10,000,000 | 8,000,000 | Additional works for construction of 6 classrooms in 2 Storey Building(Staircase, Plastering 6Classrooms, tiles work, and painting Works) @ 1,600,000 And Purchase Of 100 Lockers @4000 | 2,000,000.00 | New |
| St. Joseph Kirina Secondary School | 2,300,000.00 | Nil | Construction Of 2classroom @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion. | 2,300,000.00 | New |
| Jomo Kenyatta Girls Secondary School | 2,500,000.00 | Nil | Construction Of Two Classrooms In 1st Floor to Completion. Ground Floor already Constructed by the PTA) | 2,500,000.00 | New |
| Murungu Secondary School | 3,000,000.00 | Nil | Construction Of 2classrooms in Second Floor to completion. (Walling, Pillars, Lintel, Roofing, Ceiling, Balustrades and equipping of 2 | 3,000,000.00 | New |

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| | | | Classrooms with 100 Desks) | | |
|---|--------------|------------|---|----------------------|---------|
| Rahati Girls Secondary School | 3,000,000.00 | Nil | Construction Of Two Classrooms 2 In 1st Floor (Walling, Slab) | 2,000,000.00 | New |
| Sub-Total | | | | 11,800,000.00 | |
| Security | | | | | |
| Rahati Police Station | 1,000,000 | Nil | Purchase Of Furniture for The Modern Police Station Constructed by NGCDF-10 Executive Chairs, Airport Seats- Waiting Area, 5 Executive Tables, Curtain Blinds For 5 Offices. | 1,000,000.00 | New |
| Kiamaina ICT Centre/Multipurpose Hall | 19,000,000 | 15,500,000 | Additional funds for Construction of Kiamaina ICT Centre/Multipurpose Hall at Kiamaina ACC Offices Ground with A Capacity Of 1,000 People. (Ground Floor Walling, Lintel, Slab, Staircase, Electrical Fittings to Completion) | 3,500,000.00 | Ongoing |
| Lanel Police Station | 2,000,000.00 | Nil | Purchase Of Furniture for the Modern Police Station Constructed by NGCDF-10 Executive Chairs, Airport Seats- Waiting Area, 5 Executive Tables, Curtain Blinds For 5 Offices. | 1,000,000.00 | New |
| Kiamaina Assistant Chiefs Office | 1,700,000.00 | Nil | Construction Of A 3roomed Office to Completion @1,500,000 And Construction Of 2door Toilet including 1door for PWD @ 200,000 | 1,700,000.00 | New |
| Makao Police Post | 1,500,000.00 | Nil | Construction of a Three 3 Roomed Police Post | 1,500,000.00 | New |
| Githioro Police Station | 4,500,000.00 | Nil | Construction of A Police Station With 3cells, Armory And 3 Offices -1st Phase (Foundation, Walling and Roofing. | 2,000,000.00 | New |
| Ndege Ndimu Police Station | 4,500,000.00 | 2,000,000 | Completion Of a Police Station With 3 Cells, Armory for 3 Offices With 3 Office Tables And 3 Office Chairs. | 2,500,000.00 | Ongoing |
| Workers Assistant Chief Office | 200,000.00 | Nil | Construction Of a Two (2) Toilet. Pit Excavation, Foundation, Walling, Roofing, Flastering and Painting Works. | 200,000.00 | New |
| Kabalini Assistant Chiefs Office | 1,500,000.00 | Nil | Construction of a Three (3) Roomed Office to Completion. | 1,500,000.00 | New |
| Kirima Top Police Post | 1,500,000.00 | Nil | Fencing Of One Acre for Kirima Top Police Post with Concrete Posts and Chain-link | 1,500,000.00 | New |
| Kiamaina OCPD Headquarters | 500,000.00 | Nil | Purchase Of Furniture for The OCPD Headquarters Office Constructed By NGCDF-5 Executive Chairs, Airport Seats- Waiting Area, 2 Executive Tables, And One Office Cabinet. | 500,000.00 | New |
| Sub-Total | | | | 16,900,000.00 | |
| Others | | | | | |
| Juction B21 -Our Lady of Fatima Secondary-Kinoru Farm | 4,000,000.00 | Nil | Grading, Gravelling and Murraining of Kinoru Farm Road to Our Lady of Fatima Secondary School(4.5km) | 4,000,000.00 | New |
| Junct.B21- Kagoto Primary Access Road | 2,000,000.00 | Nil | Construction of Drainage System at The Entrance of Kagoto Primary School 0.5 Km | 2,000,000.00 | New |

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|--|--------------|-----|--|----------------|-----|
| Our Lady of Mercy Primary- Mizpah-Ahero Centre | 2,000,000.00 | Nil | Grading, Graveling and Murraming of Access from Tarmac to Our Lady of Mercy, Mizpah Schools- Ahero Shopping Centre (3.0km) | 4,000,000.00 | New |
| Sub-Total | | | | 10,000,000.00 | |
| Total | | | | 137,088,879.00 | |

The committee agreed that it was necessary to ensure that all new constructed classrooms are equipped. They also agreed the all the renovations done were perfect. They therefore agreed that all renovations should include, roofing, ceiling and tile works.

Clarification on varied costs of the projects

KIMANI NGUNJIRI PRIMARY SCHOOL/KENDURUM PRIMARY SCHOOL AND MENENGAI HILL PRIMARY SCHOOL

During the implementation of the projects, the PMC realized that the ground level was not even and therefore the contractor was required to raise foundation than expected therefore putting a high cost on implementation.

KIMANI NGUNJIRI SECONDARY SCHOOL

The Project was 1st funded by NGCDF Bahati in financial year 2018/19 at a cost of 1,200,000 which was used to lay foundation for two no. classrooms. The 1st phase was completed and after the PMC invited the structural Engineer he rerouted the staircase which was earlier placed in between two classrooms and was suggested that the stairs be placed at the end of the classrooms. This would mean that the classrooms were expanded and extra works were done to relocate the staircase works. This would however increase the cost of project from 8,000,000 to 10,000,000.

KIAMAINA ICT CENTRE/MULTIPURPOSE HALL

The ICT Centre was supervised by the NCA Engineers and the Regional Structural Engineer. They identified some shortcoming on the building because the span of the hall was wide and the pillars would not support the upper building. The Engineer advised that more pillars be constructed and since the building was also fixed with a ramp whose gradient would not serve people living with disability accordingly, therefore they gave a fresh BOQ for the completion of works and remedial works leading to variation.

A.O.B

There being no other business the meeting ended with a word of prayer from Kironji

Confirmed by:-

SECRETARY Juddy Mirangoh SIGN Juddy Mirangoh DATE.....

CHAIRMAN DAVID NG'ATI SIGN David Ng'ati DATE.....

| | | | | | |
|---|---------------|-----|---|----------------------|---------|
| Workers Secondary School | 140,000.00 | Nil | Purchase of 10,000 Litres tank, Guttering and construction tank base. | 140,000.00 | New |
| Kinari Primary School | 140,000.00 | Nil | Purchase of 10,000 Litres tank, Guttering and construction tank base. | 140,000.00 | New |
| Giachong'e Primary School | 140,000.00 | Nil | Purchase of 10,000 Litres tank, Guttering and construction tank base. | 140,000.00 | New |
| Muringa Primary School | 140,000.00 | Nil | Purchase of 10,000 Litres tank, Guttering and construction tank base. | 140,000.00 | New |
| Heshima Secondary School | 140,000.00 | Nil | Purchase of 10,000 Litres tank, Guttering and construction tank base. | 140,000.00 | New |
| Sub-Total | | | | 2,000,000.00 | |
| Bursary | | | | | |
| Bursary Secondary School | 14,000,000.00 | Nil | Payment Of Bursary to Needy Students | 14,000,000.00 | New |
| Bursary Special Schools | 4,000,000.00 | Nil | Payment Of Bursary to Needy Students | 4,000,000.00 | New |
| Bursary Tertiary Institutions (Colleges & Universities) | 11,400,000.00 | Nil | Bursary For the Needy -Tertiary Level Courses | 11,000,000.00 | New |
| Social Security Program | 2,100,000.00 | Nil | Payment Of NHIF To 350 People @6,000 Per Year | 2,100,000.00 | Ongoing |
| Sub-Total | | | | 31,100,000.00 | |
| Primary | | | | | |
| St. Francis Bahati Primary School | 1,350,000.00 | Nil | Renovation Of 2classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 1,350,000.00 | New |
| St. Lwanga Primary | 900,000.00 | Nil | Renovation Of 2classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 900,000.00 | New |
| Mwiruti Primary School | 2,300,000.00 | Nil | Construction Of 2classrooms @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion. | 2,300,000.00 | New |
| Dundori Primary School | 900,000.00 | Nil | Renovation Of 2classrooms @450,000 Per Class to Completion (Wall Plastering, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | 900,000.00 | New |
| Ndimu Primary School | 2,300,000.00 | Nil | Construction Of 2classrooms @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion. | 2,300,000.00 | New |
| Our Lady Of Mercy Primary School | 2,300,000.00 | Nil | Construction Of 2classrooms @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion. | 2,300,000.00 | New |

Mwangi *[Signature]*

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

HAWAH N. ABDUL

POSITION:

FUND A/c MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 14,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------|------------------------------------|--------------------------------------|-----------------|---------------|
| Bursary Secondary School | 4-0032-174-2640101-103-2021-2022-1 | Payment Of Bursary to Needy Students | New Project | 14,000,000.00 |
| TOTAL: | | | | 14,000,000.00 |

Person completing form

SIGNATURE: HAWAH N. ABDUL DATE: 21 / 10 / 2021
NAME: HAWAH N. ABDUL POSITION: FUND A/c MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|--------------------------------------|-----------------|--------------|
| Bursary Special Schools | 4-0032-174-2640105-103-2021-2022-2 | Payment Of Bursary to Needy Students | New Project | 4,000,000.00 |
| TOTAL: | | | | 4,000,000.00 |

Person completing form

SIGNATURE: HAWAH N. ABDUL DATE: 21, 10, 2021

NAME: HAWAH N. ABDUL POSITION: FUND A/c MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 11,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|---------------|
| Bursary Tertiary Institutions (Colleges & Universities) | 4-0032-174-2640102-103-2021-2022-3 | Bursary For the Needy - Tertiary Level Courses | New Project | 11,000,000.00 |
| TOTAL: | | | | 11,000,000.00 |

Person completing form

SIGNATURE: HAWAH N. ABDUL DATE: 21.10.2021

NAME: HAWAH N. ABDUL POSITION: FUND A/c MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,198,241.38 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|---|-----------------|--------------|
| Emergency | 4-0032-174-2640200-101-2021-2022-1 | To Cater for Any Unforeseen Occurrences in The Constituency During the Financial Year | Ongoing Project | 7,198,241.38 |
| TOTAL: | | | | 7,198,241.38 |

Person completing form

SIGNATURE:  DATE: 21, 10, 2021
NAME: HAWAH N. ABDUL POSITION: Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|---------------------------|-----------------|--------------|
| Employees Salaries | 4-0032-174-2110000-100-2021-2022-1 | Payment of Staff Salaries | New Project | 1,000,000.00 |
| Gratuity service | 4-0032-174-2110000-100-2021-2022-2 | payment of staff gratuity | Ongoing Project | 500,000.00 |
| TOTAL: | | | | 1,500,000.00 |

Person completing form

SIGNATURE: 

DATE: 21 / 10 / 2021

NAME: HAWAH N. ABDUL

POSITION: FUND A/c MANAGER

National Government Constituencies Development Fund

Fourth Schedule Report

Person completing form

SIGNATURE: HAWAH N. ABDUL

DATE: 21 / 10 / 2021

NAME: HAWAH N. ABDUL

POSITION: FUND A/c MANAGER.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210000
Project Title Goods and Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------|------------------------------------|--|-----------------|---------------------|
| Goods And Services | 4-0032-174-2210000-100-2021-2022-3 | Purchase of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel and Subistence, Office Tea. | Ongoing Project | 3,000,000.00 |
| TOTAL: | | | | 3,000,000.00 |

Person completing form

SIGNATURE:  DATE: 21, 10, 2021

NAME: HAWAH N. ABDUL POSITION: FUND A/c MANAGER

National Government Constituencies Development Fund

Fourth Schedule Report

| | | Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | | |
|------------------------------------|-------------------------------------|---|-------------|----------------------|
| St.Peters Engashura Primary School | 4-0032-174-2630204-104-2021-2022-19 | Construction Of Four (4) Classrooms to Completion in 2(two) in 1st Floor and 2(Two) in 2nd Floor (Walling, Plastering, Tiles, Staircase, Balustrades, Roofing and Painting) | New Project | 6,000,000.00 |
| Mufundu Primary School | 4-0032-174-2630204-104-2021-2022-20 | Renovation Of 3classrooms @450,000 per class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | New Project | 1,350,000.00 |
| Klanda Primary School | 4-0032-174-2630204-104-2021-2022-21 | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | New Project | 1,350,000.00 |
| Wanyoro Primary School | 4-0032-174-2630204-104-2021-2022-22 | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | New Project | 1,350,000.00 |
| Ithagani Primary School | 4-0032-174-2630204-104-2021-2022-23 | Construction Of 2classrooms @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion. | New Project | 2,300,000.00 |
| Bavuri Primary School | 4-0032-174-2630204-104-2021-2022-24 | Renovation Of 4classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | New Project | 1,800,000.00 |
| Mugwathi Primary School | 4-0032-174-2630204-104-2021-2022-25 | Renovation Of 2classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | New Project | 900,000.00 |
| Mikau Primary School | 4-0032-174-2630204-104-2021-2022-26 | Renovation Of 4classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | New Project | 1,800,000.00 |
| Umaja Primary School | 4-0032-174-2630204-104-2021-2022-27 | Renovation Of 4classrooms at 450,000 Per Class to Completion Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting. | New Project | 1,800,000.00 |
| TOTAL: | | | | 43,400,000.00 |

Person completing form

SIGNATURE:



DATE:

21 / 10 / 2021

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:  DATE: 21, 10, 2021

NAME: HAWAH N ABDUL POSITION: Fund X/c Manager.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,900,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------------------------------|------------------------------------|---|-----------------|--------------|
| Behat Police Station | 4-0032-174-2640507-113-2021-2022-1 | Purchase Of Furniture for The Modern Police Station Constructed by NGCDF-10 Executive Chairs, Airport Seats-Waiting Area, 5 Executive Tables, Curtain Blinds For 5 Offices. | New Project | 1,000,000.00 |
| Kiamaina ICT Centre/Multipurpose Hall | 4-0032-174-2640507-113-2021-2022-2 | Additional Funds for Construction of Kiamaina ICT Centre/Multipurpose Hall at Kiamaina ACC Offices Ground with A Capacity Of 1,000 People. Ground Floor Walling, Lintel, Slab, Staircase, Electrical Fixings to Completion. | Ongoing Project | 3,500,000.00 |
| Lanet Police Station | 4-0032-174-2640507-113-2021-2022-3 | Purchase Of Furniture for the Modern Police Station Constructed by NGCDF-10 Executive Chairs, Airport Seats-Waiting Area, 5 Executive Tables, Curtain Blinds For 5 Offices. | New Project | 1,000,000.00 |
| Kiamaina Assistant Chiefs Office | 4-0032-174-2640507-113-2021-2022-4 | Construction Of A 3roomed Office to Completion @1,500,000 And Construction Of 2door Toilet including 1door for PWD @ 200,000 | New Project | 1,700,000.00 |
| Makao Police Post | 4-0032-174-2640507-113-2021-2022-5 | Construction of a Three 3 | New Project | 1,500,000.00 |

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2640103
Project Title Social Security
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,100,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------|------------------------------------|---|-----------------|--------------|
| Social Security Program | 4-0032-174-2640103-103-2021-2022-4 | Payment Of NHIF To 350 People at 6,000 Per Year | Ongoing Project | 2,100,000.00 |
| TOTAL: | | | | 2,100,000.00 |

Person completing form

SIGNATURE:

HAWAH N. ABDUL

DATE:

21, 10, 2021

NAME:

HAWAH N. ABDUL

POSITION:

FUND A/c MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: HABDUL DATE: 21, 10, 2021
NAME: HAWAHI N. ABDUL POSITION: FUND A/C MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,990,637.62 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|---|-----------------|---------------------|
| Employees Salaries | 4-0032-174-2110000-100-2021-2022-1 | Payment of Staff Salaries | New Project | 1,000,000.00 |
| Gratuity service | 4-0032-174-2110000-100-2021-2022-2 | payment of staff gratuity | Ongoing Project | 500,000.00 |
| Goods And Services | 4-0032-174-2210000-100-2021-2022-3 | Purchase of Fuel, Repairs and Maintenance, Printing, Stationery, Telephone, Travel and Subsistence, Office Tea. | Ongoing Project | 3,000,000.00 |
| NG-CDF office Furniture/ Equipment | 4-0032-174-3111000-100-2021-2022-4 | Purchase of Furniture 3 Office Tables and Chairs, Stackable Cabinets And 3 Office Computers | Ongoing Project | 500,000.00 |
| NHIF | 4-0032-174-2120201-100-2021-2022-5 | Payment of NHIF | Ongoing Project | 100,000.00 |
| NSSF | 4-0032-174-2120101-100-2021-2022-6 | Payment Of NSSF deductions | Ongoing Project | 90,637.62 |
| Committee Allowances | 4-0032-174-2210802-100-2021-2022-7 | Payment Of Committee Sitting Allowances, Transport | Ongoing Project | 2,800,000.00 |
| TOTAL: | | | | 7,990,637.62 |

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------|------------------------------------|---|-----------------|--------------|
| Ithagani Primary School | 4-0032-174-2640510-110-2021-2022-1 | Construction of a 5 door Toilet | New Project | 700,000.00 |
| Workers Secondary School | 4-0032-174-2640510-110-2021-2022-2 | Purchase of 10,000 Litres tank, Guttering and construction tank base. | New Project | 140,000.00 |
| Khari Primary School | 4-0032-174-2640510-110-2021-2022-3 | Purchase of 10,000 Litres tank, Guttering and construction tank base. | New Project | 140,000.00 |
| Giachonge Primary School | 4-0032-174-2640510-110-2021-2022-4 | Purchase of 10,000 Litres tank, Guttering and construction tank base. | New Project | 140,000.00 |
| Muringa Primary School | 4-0032-174-2640510-110-2021-2022-5 | Purchase of 10,000 Litres tank, Guttering and construction tank base. | New Project | 140,000.00 |
| Heshima Secondary School | 4-0032-174-2640510-110-2021-2022-6 | Purchase of 10,000 Litres tank, Guttering and construction tank base. | New Project | 140,000.00 |
| St.Peters Engashura Primary | 4-0032-174-2640510-110-2021-2022-7 | Construction of a 6 Door Toilet | New Project | 600,000.00 |
| TOTAL: | | | | 2,000,000.00 |

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 3111000
Project Title Purchase of office furniture and general equipments
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|------------------------------------|------------------------------------|---|-----------------|--------------|
| NG-CDF office Furniture/ Equipment | 4-0032-174-3111000-100-2021-2022-4 | Purchase of Furniture 3 Office Tables and Chairs, 3lockable Cabinets And 3 Office Computers | Ongoing Project | 500,000.00 |
| TOTAL: | | | | 500,000.00 |

Person completing form

SIGNATURE: HAWA N. ABDUL DATE: 21, 10, 2021

NAME: HAWA N. ABDUL POSITION: Fund A/c Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number AP1
Project Title Monitoring and Evaluation
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|---|-----------------|---------------------|
| Goods And Services | 4-0032-174-2210802-111-2021-2022-1 | Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Airtime, Travel and Subsistence. | Ongoing Project | 500,000.00 |
| Committee Allowances | 4-0032-174-2210802-111-2021-2022-2 | Payment Of Committee Allowances Field Visits. | Ongoing Project | 2,000,000.00 |
| NG-CDFC/PMC Capacity Building | 4-0032-174-2210700-111-2021-2022-3 | Undertake Training of the PMC/NG-CDFCS on NGCDF Related Issues | New Project | 1,500,000.00 |
| TOTAL: | | | | 4,000,000.00 |

Person completing form

SIGNATURE:  DATE: 21 / 10 / 2021

NAME: HAWAH N. ABDUL POSITION: Fund A/c Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|-----------------|-----------------|--------------|
| NHIF | 4-0032-174-2120201-100-2021-2022-5 | Payment of NHIF | Ongoing Project | 100,000.00 |
| TOTAL: | | | | 100,000.00 |

Person completing form

SIGNATURE:  DATE: 21, 10, 2021
NAME: HAWARI N. ABDUL POSITION: FUND A/C MANAGER

National Government Constituencies Development Fund

Fourth Schedule Report

| | | | | |
|----------------------------------|-------------------------------------|--|-----------------|--------------|
| Our Lady Of Mercy Primary School | 4-0032-174-2630204-104-2021-2022-6 | Construction Of 2classrooms at 1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks at 4,000 Per Desk to Completion. | New Project | 2,300,000.00 |
| Kiamaina Primary School | 4-0032-174-2630204-104-2021-2022-7 | Renovation Of 4 classrooms at 500,000 Per Class to Completion Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting | New Project | 2,000,000.00 |
| Baraka Primary School | 4-0032-174-2630204-104-2021-2022-8 | Renovation Of 3classrooms at 450,000 Per Class to Completion Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting. | New Project | 1,350,000.00 |
| Limuko Primary School | 4-0032-174-2630204-104-2021-2022-9 | Renovation Of 3classrooms at 450,000 Per Class to Completion Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting. | New Project | 1,350,000.00 |
| Murungaru Primary School | 4-0032-174-2630204-104-2021-2022-10 | Renovation Of 3classrooms at 450,000 Per Class to Completion Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting. | New Project | 1,350,000.00 |
| Jacarana Primary School | 4-0032-174-2630204-104-2021-2022-11 | Renovation Of 3classrooms at 450,000 Per Class to Completion Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting. | New Project | 1,350,000.00 |
| Nyathuna Primary School | 4-0032-174-2630204-104-2021-2022-12 | Construction Of One Classroom Ksh. 1,050,000 Purchase of Desks at 100,000 and Construction of a 6door Toilet block including 1door for PWD at 700,000 | New Project | 1,850,000.00 |
| Menengai Hill Primary School | 4-0032-174-2630204-104-2021-2022-13 | Additional funds for construction of two classrooms | New Project | 300,000.00 |
| Rurii Primary School | 4-0032-174-2630204-104-2021-2022-14 | Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting) | New Project | 1,350,000.00 |
| Kimani Ngunjiri Pri School | 4-0032-174-2630204-104-2021-2022-15 | Additional funds for construction of two classrooms Extra works done on Foundation-Excavation, Walling and back Filling. | Ongoing Project | 300,000.00 |
| Kendurum Primary School | 4-0032-174-2630204-104-2021-2022-16 | Additional funds for construction of two classrooms (Extra works done on Foundation-Excavation, Walling and back Filling) | Ongoing Project | 300,000.00 |
| Kagoto Primary School | 4-0032-174-2630204-104-2021-2022-17 | Equipping Borehole with Pump, solar panels, Water tower and water Tanks | New Project | 1,850,000.00 |
| Engoshura Primary School | 4-0032-174-2630204-104-2021-2022-18 | Renovation Of 3classrooms @450,000 Per Class to | New Project | 1,350,000.00 |

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2640508

Project Title Roads Projects

Sector Roads

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---|------------------------------------|--|-----------------|---------------|
| Juction B21-Our Lady of Fatima Secondary-Kinoru Fam | 4-0032-174-2640508-107-2021-2022-1 | Grading, Gravelling and Murraining of Kinoru Fam Road to Our Lady of Fatima Secondary School(4.5km) | New Project | 4,000,000.00 |
| Junct.B21- Kagote Primary Access Road | 4-0032-174-2640508-107-2021-2022-2 | Construction of Drainage System at The Entrance of Kagote Primary School 0.5 Km | New Project | 2,000,000.00 |
| Our Lady of Mercy Primary- Mizpah-Ahero Centre | 4-0032-174-2640508-107-2021-2022-3 | Grading, Gravelling and Murraining of Access from Tarmac to Our Lady of Mercy, Mizpah Schools- Ahero Shopping Centre (3.0km) | New Project | 4,000,000.00 |
| TOTAL: | | | | 10,000,000.00 |

Person completing form

SIGNATURE: _____

HAWAH N. ABDUL

DATE: _____

21 / 10 / 2021

NAME: _____

HAWAH N. ABDUL

POSITION: _____

Fund H/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, in Ksh 11,800,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------------|------------------------------------|--|-----------------|---------------|
| Kimani Ngunjiri High School | 4-0032-174-2630205-104-2021-2022-1 | Additional works for construction of 6 classrooms in 2 Storey Building(Stalcase, Plastering 6Classrooms, tiles work, and painting Works at 1,600,000 And Purchase Of 100 Lockers at 4000 | New Project | 2,000,000.00 |
| St.Joseph Kirima Secondary School | 4-0032-174-2630205-104-2021-2022-2 | Construction Of 2classroom @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion. | New Project | 2,300,000.00 |
| Jomo Kenyatta Girls Secondary School | 4-0032-174-2630205-104-2021-2022-3 | Construction Of Two Classrooms In 1st Floor to Completion. | New Project | 2,500,000.00 |
| Murungu Secondary School | 4-0032-174-2630205-104-2021-2022-4 | Construction Of 2classrooms in Second Floor to completion Walling, Pillars, Lintel, Roofing, Ceiling, Balustrades and equipping of 2 Classrooms with 100 Desks | New Project | 3,000,000.00 |
| Bahali Girls Secondary School | 4-0032-174-2630205-104-2021-2022-5 | Construction Of Two Classrooms 2 In 1st Floor Walling, Slab. | New Project | 2,000,000.00 |
| TOTAL: | | | | 11,800,000.00 |

National Government Constituencies Development Fund
Fourth Schedule Report

| | | Roomed Police Post | | |
|----------------------------------|-------------------------------------|---|-------------|----------------------|
| Gilhoro Police Station | 4-0032-174-2640507-113-2021-2022-6 | Construction of A Police Station With 3cells, Armory And 3 Offices -1st Phase (Foundation, Walling and Roofing. | New Project | 2,000,000.00 |
| Ndege Ndimu Police Station | 4-0032-174-2640507-113-2021-2022-7 | Completion of a Police Station With 3 Cells, Armory For 3 Offices With 3 Office Tables And 5 Office Chairs. | New Project | 2,500,000.00 |
| Workers Assistant Chief Office | 4-0032-174-2640507-113-2021-2022-8 | Construction Of a Two (2) Toilet. Pit Excavation, Foundation, Walling, Roofing, Plastering and Painting Works. | New Project | 200,000.00 |
| Kabatini Assistant Chiefs Office | 4-0032-174-2640507-113-2021-2022-9 | Construction of a Three (3) Roomed Office to Completion. | New Project | 1,500,000.00 |
| Kirima Top Police Post | 4-0032-174-2640507-113-2021-2022-10 | Fencing Of One Acre for Kirima Top Police Post with Concrete Posts and Chain-link | New Project | 1,500,000.00 |
| Kiamaina OCPD Headquarters | 4-0032-174-2640507-113-2021-2022-11 | Purchase Of Furniture for The OCPD Headquarters Office Constructed By NGCDF-5 Executive Chairs, Airport Seats-Waiting Area, 2 Executive Tables, And One Office Cabinet. | New Project | 500,000.00 |
| TOTAL: | | | | 16,900,000.00 |

Person completing form

SIGNATURE:

HAWAH N. ABDUL

DATE:

21, 10, 2021

NAME:

HAWAH N. ABDUL

POSITION:

Fund A/c Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174

Constituency Name BAHATI

County Nakuru

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|--------------------------------|------------------------------------|--|-----------------|--------------|
| Constituency Sports Tournament | 4-0032-174-2640509-112-2021-2022-1 | Carry Out Constituency Sports Tournament and The Winning Teams/Schools to Be Awarded with Trophies, Balls, And Games Kits and Training Referees and Coaches. | New Project | 2,700,000.00 |
| TOTAL: | | | | 2,700,000.00 |

Person completing form

SIGNATURE: HAWAH N. ABDUL

DATE: 21, 10, 2021

NAME: HAWAH N. ABDUL

POSITION: FUND A/c MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-------------------------------|------------------------------------|--|-----------------|--------------|
| NG-CDFC/PMC Capacity Building | 4-0032-174-2210700-111-2021-2022-3 | Undertake Training of the PMC/NG-CDFCS on NGCDF Related Issues | New Project | 1,500,000.00 |
| TOTAL: | | | | 1,500,000.00 |

Person completing form

SIGNATURE: HAWAH N. ABDUL DATE: 21, 10, 2021

NAME: HAWAH N. ABDUL POSITION: FUND A/c MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 5,300,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|----------------------|------------------------------------|---|-----------------|--------------|
| Committee Allowances | 4-0032-174-2210802-100-2021-2022-7 | Payment Of Committee Sitting Allowances, Transport | Ongoing Project | 2,800,000.00 |
| Goods And Services | 4-0032-174-2210802-111-2021-2022-1 | Purchase Of Fuel, Repairs and Maintenance, Printing, Stationery, Airtime, Travel and Subsistence. | Ongoing Project | 500,000.00 |
| Committee Allowances | 4-0032-174-2210802-111-2021-2022-2 | Payment Of Committee Allowances Field Visits. | Ongoing Project | 2,000,000.00 |
| TOTAL: | | | | 5,300,000.00 |

Person completing form

SIGNATURE:

HAWAH H. ABDUL

DATE:

21 / 10 / 2021

NAME:

HAWAH H. ABDUL

POSITION:

FUND A/c MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2120101
Project Title NSSF
Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 90,637.62 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|---------------|------------------------------------|----------------------------|-----------------|--------------|
| NSSF | 4-0332-174-2120101-100-2021-2022-6 | Payment Of NSSF deductions | Ongoing Project | 90,637.62 |
| TOTAL: | | | | 90,637.62 |

Person completing form

SIGNATURE: [Signature] DATE: 21 / 10 / 2021

NAME: HAWAH H. ABDUL POSITION: Fund A/c Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 43,400,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code | Activity | Original Status | Amount (Ksh) |
|-----------------------------------|------------------------------------|--|-----------------|--------------|
| St. Francis Bahati Primary School | 4-0032-174-2630204-104-2021-2022-1 | Renovation Of 3classrooms at 450,000 Per Class to Completion Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting. | New Project | 1,350,000.00 |
| St. Lwanga Primary | 4-0032-174-2630204-104-2021-2022-2 | Renovation Of 2classrooms at 450,000 Per Class to Completion Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting | New Project | 900,000.00 |
| Mwiruli Primary School | 4-0032-174-2630204-104-2021-2022-3 | Construction Of 2classrooms at 1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks at 4,000 Per Desk to Completion. | New Project | 2,300,000.00 |
| Dundori Primary School | 4-0032-174-2630204-104-2021-2022-4 | Renovation Of 2classrooms at 450,000 Per Class to Completion Wall Plastering, Window Grills/ Panes Floor Tiles, Ceiling and Painting. | New Project | 900,000.00 |
| Ndimu Primary School | 4-0032-174-2630204-104-2021-2022-5 | Construction Of 2classrooms at 1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks at 4,000 Per Desk to Completion. | New Project | 2,300,000.00 |

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 174

CONSTITUENCY NAME: BAHATI

FINANCIAL YEAR: 2021-2022

| SERIAL | NAME OF PROJECT | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 174/AP1 | Administration/Recurent | 7,990,637.62 |
| 174/AP2 | Monitoring and evaluation/Capacity Building | 4,000,000.00 |
| 174/2640100 | Bursary/Mocks/Cats | 31,100,000.00 |
| 174/2640200 | Emergency Projects | 7,198,241.38 |
| 174/2630204 | Primary School Projects | 43,400,000.00 |
| 174/2630205 | Secondary School Projects | 11,800,000.00 |
| 174/2640507 | Security Projects | 16,900,000.00 |
| 174/2640508 | Roads Projects | 10,000,000.00 |
| 174/2640509 | Sports Activities | 2,700,000.00 |
| 174/2640510 | Environmental Projects | 2,000,000.00 |
| TOTAL | | 137,088,879.00 |

Samuel Abgita

Chairman

[Signature]

Signature

21, 10, 2021

Date

HAWAH N. ABDUL

Fund Manager

[Signature]

Signature

21, 10, 2021

Date



BAHATI

IEBC NUMBER 174

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2020/2021 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

Introduction or Background

About NG-CDF

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board(CDFB).

Since 2003/04, the Fund supported projects mainly in the areas of education, health, agriculture, roads, security, environment and sports. However, the NG-CDF (Amendment) Act 2016 introduces a major shift in the scope of projects eligible for funding. Under this Act only projects falling within the functions of the National Government as outlined in the Constitution of Kenya will be funded. This effectively means that moving forward, the Fund will concentrate primarily on education, security, sports, environment sectors and other national government residual functions

The National Government CDF committees develops project proposals in consultation with wananchi through periodic ward level open forums, submits them to the NG-CDF Board for approval and facilitates the FMCs in the planning, implementation, and sustenance of the projects once completed

The project Management committees and the NG-CDF committees collaborates for efficient project management through technical support of relevant government department within the sub-county

About Bahati

Bahati Constituency is in Nakuru County, it has 5 wards namely:-

- Bahati ward
- Kiamaina ward
- Kabatini ward
- Lanet/Umoja ward
- Dundori ward

PUBLIC PARTICIPATION HELD ON 9th, 10th and 13th SEPTEMBER 2021 AT BAHATI CONSTITUENCY.

Members Present

1. NGCDF committee members
2. Chiefs and Assistant Chiefs
3. Principals and Head Teachers
4. Members of community

The Fund Account Manager Mrs. Hawah Abdul explained what is supposed to be done by NG-CDF. The projects are:-

Security / Education

The public participation helps the office to know the views of the public regarding the allocation of the funds. According to the NG-CDF Act, public participation has to be held after the election and after every two years.

The following are the focus areas;

1. Education

2. Security
3. Sports and youth empowerment
4. Bursary

The Assistant County Commissioner gave her remarks on the importance of public participation;

- ✓ Youths to register companies
- ✓ Encouraged the youth to work hard

EDUCATION PROPOSED PROJECTS

Primary schools

1. Our Lady Of Mercy primary school has a population of 513 pupils :-
 - i. Boys toilet
 - ii. Construction of new classrooms
 - iii. desks
2. Muringa primary school :-
 - i. Renovation of classrooms
 - ii. fencing of the school compound
 - iii. teachers toilets
3. Jacaranda primary school :-
 - i. Needs 2 classrooms
 - ii. Renovation of 10 classrooms
 - iii. Girls toilets and modern toilets for people living with disabilities
 - iv. Water
 - v. Fencing of the school compound
4. St. Lwanga primary school (1210 pupils):-
 - i. Renovation of classrooms
 - ii. Completion of ESP administration Block
 - iii. Fencing
5. Osembo primary school:-
 - i. Needs 4 classrooms
 - ii. Teachers toilets
 - iii. Renovation of classrooms
6. St. Francis primary school:-
 - i. Renovation of 16 classrooms
 - ii. Teachers toilets
7. Bahati PCEA Primary school:-
 - i. Desks
 - ii. Renovation of classrooms

SECONDARY SCHOOLS

- 1) St. Joseph kirima secondary school:-
 - i. Administration block
 - ii. Classrooms
 - iii. Laboratory
 - iv. Multipurpose hall
- 2) JM Kariuki secondary school (759 students):-
 - i. Needs 3 classrooms
- 3) Our lady of Fatima secondary school:-
 - i. Laboratory
 - ii. Needs 2 classrooms
- 4) St. Francis Bahati secondary school:-
 - i. Expansion of land
- 5) Bahati PCEA Girls secondary school:-
 - i. Additional of 3 classrooms

The community proposed for a construction of a Youth empowerment centre and empower the youth in secondary school.

The DCC office to be given to the youth for youth empowerment

SPORTS

The following were proposed by the community based on sports

1. Tisa boys playground and support to be funded:-

- i. balls
- ii. renovate Bahati playground
- iii. uniforms
- iv. bus for travelling

2. Bahati super queens:-

- i. Uniforms
- ii. Transports(bus)
- iii. Balls
- iv. First aid kits

The youth proposed that other games to be supported i.e. volley ball, net ball, basketball etc. However, they needed the Bahati playground to be constructed similar to a stadium level.

KIAMAINA WARD

Members Present

1. NGCDF Members
2. Chiefs and assistant chiefs
3. Community
4. Principals and head teachers
5. youth
6. PMC

The Fund Account Manager Mrs. Hawah Abdul explained the on the Mandate of NG- CDF as a fund and the mandate of NGCDF committee.

The projects funded are:-

Education

The NGCDF Bahati had funded almost every school in Kiamaina Ward and assisted them in construction or renovation of classrooms, Toilets and Laboratory.

Security

The NGCDF Bahati has enhanced security in this ward by constructing new Police Post and Assistant Chiefs Office

Environment

The NGCDF Bahati has made it easier for the community to access water through water harvesting by providing tanks and gutters and also encouraging tree planting.

We have had several tournaments, bought uniforms, boots, and balls for the players. No cash awards.

Bursaries

The NGCDF Bahati had made it possible for the less fortunate students to learn smoothly by fully sponsoring their education and partially paying their school fees.

CHAIRMAN REMARKS

- 6) Jomo Kenyatta boys secondary school (1610 students):-
- i. Additional of 3 classrooms
 - ii. Computer lab
 - iii. Toilets
 - iv. Book store
- 7) Jomo Kenyatta Girls High School
- i. Additional 8 classrooms
 - ii. Additional dormitories
- 8) St John secondary school:-
- i. Water tanks
 - ii. Renovation of 9 classrooms
 - iii. Laboratory
- 9) King David secondary school:-
- i. Laboratory
 - ii. Toilets
 - iii. Classrooms

SECURITY

- 1) Karunga chief's office:-
- i. Fence
 - ii. Police post
- 2) Assistant chief's office Chania :-
- i. Police post
 - ii. Electricity
 - iii. Water
- 3) Assistant chief's office Bibirioni:-
- i. Construction of a Chief's office
 - ii. Purchase Public land
- 4) Bahati Police Station
- i. Office furniture

ROADS

The following roads were proposed by the community claiming that they are in bad condition and need to be reconstructed:-

- a. Junction B21 – Our Lady of Fatuma Secondary – Kinoru Farm
- b. Our lady of Mercy Primary School – Mizpah School – Ahero Shopping Centre

ELECTRICITY

The following areas are in dire need of transformers:-

- a) Wanyororo B (Nairobi area)
- b) Bibilioni area
- c) Baraka area
- d) Gashie- umoja(20 households without electricity)

The following areas were proposed to have street lights

- a) JM Kariuki secondary –DCC road
- b) Bahati Pcea Girls
- c) ST. Lwanga
- d) Our lady of mercy
- e) Kona mbaya area
- f) Bahati health centre
- g) Maili Kumi to Bahati

YOUTH EMPOWERMENT

The NGCDF chairman Mr. Daniel Ngatia explained to the community members that they are the decision makers and also leaders of Bahati constituency. People were encouraged to be open and to bring out the problems they are facing in the constituency and also to challenge the NGCDF Committee. The projects to be funded in 2021\2022 were those proposed in the public participation, if a project is not presented it won't be funded.

SECURITY PROPOSALS

The following were the projects proposed under the security sector:-

1. Kiamaina ACC office:-
 - a) Toilets
 - b) Maintenance of drainage from Menengai hill
 - c) Completion of the ICT Centre
2. Assistant chief office Menengai:-
 - a) Toilet
 - b) Water tank and gutters
 - c) 2 plots
 - d) Gate
3. Kiamaina assistant chief office:-
 - a) Construction of an office
 - b) Toilet
4. Makao Police Post
 - a. Construction Police Post
5. Workers Assistant chief
 - a. Toilet

EDUCATION PROPOSAL

The following were the projects proposed in primary school;

1. Rurii primary school:-
 - a) Construction of Classrooms
 - b) Needs toilets
 - c) Renovation of classrooms
2. Baraka primary school (1300 pupils):-
 - a) Construction of new classrooms
 - b) Renovation of classrooms
 - c) Administration block
 - d) Teachers toilets
 - e) Boys toilets for ECDE pupils
 - f) Water pipes
 - g) Lockable drawers
- 3) Nakuru workers primary school(1500 pupils) :-
 - a) Boarding primary for PWD
 - b) classes Storey building
 - c) Water tanks
- 4) Menengai hills primary school(800 pupils) :-
 - a) Renovation classrooms
 - b) Administration block
 - c) Water tanks and gutters
 - d) Gate
- 5) Kagoto primary school(1500 pupils) :-
 - a) Administration block
 - b) Renovation of classrooms
 - c) Water pump for a borehole
- 6) Kiamaina primary school(2500 pupils) :-
 - a) Renovation of 10 classrooms

- b) Construction of new classes
 - c) Administration block
 - d) Solar panel for pumping water
- 7) St. Peters Engoshura Primary School
- a. Construction of new classes
 - b. Renovation of classes

SECONDARY SCHOOLS

- 1) Menengai Hills Secondary school (300 students) :-
- a) Administration block
 - b) Classrooms
 - c) Water tanks
 - d) Playground levelling
- 2) Heshima secondary school (441 students):-
- 3) Kiamaina secondary school(800 students):-
- a) Laboratory Storey building
 - a) Administration block 12 classes
 - b) Dump site near the school compound to be removed
 - c) Dormitory for needy students
 - d) Multipurpose hall
 - e) Construction of a public Toilet
- 4) Workers High school(310 students):-
- a) Construction of Classrooms
 - b) 2 water tanks and gutters
- 5) King David High School:-
- a) Construction of a laboratory

YOUTH EMPOWERMENT

Due to increase in the number of youths in this ward the NGCDF Bahati has encourage the youth to be self-employed through creation of jobs in the area. The NGCDF Bahati has sponsored students in technical courses such as catering, plumbing, driving, computer courses etc in different colleges.

Proposals in order of priority:-

- i. Create youth awareness
- ii. Waiting bench
- iii. Buy and Construct of a library near workers primary school and a studio to empower the upcoming musicians

Sports

Sports have been a priority at Bahati NGCDF, the following were proposed:-

- 1) Rehabilitation of Kagoto playground to enable the youth comfortability during league match.
- 2) Youths should register groups and be funded to do any project they propose.
- 3) Workshops to educate youths

Other Concerns

1. FWD School boarding to be built in Kiamaina to cater for children with special needs.
2. Head teacher central primary school requested that a wheelchair to be bought for a pupil at the school.

KABATINI WARD.

Members Present

- NG-CDF committee members
- Chiefs and Assistant Chiefs
- Principals and Head Teachers
- Members of community
- ACC
- Visitors from Butula (Busia County)

Chairman remarks and introduction

The chairman explained the objectives and importance of public participation which helps in the planning and budgeting for 2021-2022 of NG-CDF. The chairman explained the difference between the national government and the county government and the projects done by each, but both are serving the community.

The following are the proposed projects;

1. Education
2. Security
3. Electricity
4. Bursary and youth empowerment
5. Roads

EDUCATION PROPOSALS

Primary schools

1. Murungaru primary school(1200 pupils) :-
 - i. Renovation of classes
 - ii. Renovation of staffroom
 - iii. Boys toilets
2. St. John primary school(680 pupils) :-
 - i. Renovation of 7 classrooms
 - ii. Rehabilitation of a borehole pump
 - iii. Boys toilets
3. Limuko Primary School(1020 pupils) :-
 - i. Renovation of 7 classrooms
 - ii. Construction of girls toilets
 - iii. Water tank
4. Nyathuna primary school(380 pupils):-
 - i. Construction of 2 classrooms
5. Engoshura primary school(960 pupils):-
 - i. Renovation of 7 classrooms
 - ii. Water harvesting – water pipes
 - iii. Additional of desks
6. Muriundu primary school:-
 - i. Renovation of 10 classrooms
 - ii. 500 desks

SECONDARY SCHOOLS

7. Murungaru secondary school(247 students):-
 - i. Renovation of 2 classes
 - ii. 100 pieces of desks
 - iii. Water harvesting
 - iv. Laboratory expansion
 - v. Fence of the school
8. Lituko secondary school(400 students):-

The following areas were proposed to have street lights

- i. Kabatini area
- ii. St. Anthony area
- iii. Ndumu- mali saba
- iv. St. John secondary and primary school area
- v. Kabatini -kariwa household

The community proposed that there is need of transformers in wendo sublocation and in JC (kwa maziwa).

ACC remarks

The Acc introduced the chief's and the assistant chief's and confirmed to the community that the proposed projects will be considered.

N/B

It was a concern to the community that during the construction of roads and buying of land that the boundaries should be considered.

LANET WARD

Members Present

1. NG-CDF committee members
2. Chief's and Assistant Chiefs
3. Principals and Head Teachers
4. Members of community
5. Public health officer
6. ACC

Chairman remarks and introduction

The NG-CDF chairman explained the objectives and importance of public participation which helps in the planning and budgeting for 2021-2022 of NG-CDF. The chairman explained the difference between the national government and the county government and the projects done by each, but both are serving the community. He also gave his remarks and speech from the MP and emphasized that he values the views of the community.

The following are the proposed projects;

1. Education
2. Security
3. Bursary
4. Sports and Youth empowerment

NB// Water can be funded if included in any school proposals.

The Assistant County Commissioner gave her remarks on the importance of public participation where she urged people to be attending and thanked the NG-CDF Bahati for work well done.

EDUCATION PROPOSALS

Primary schools

1. Lanet Umoja primary school(1000 pupils) :-
 - i. Renovation of classes
 - ii. Re-roofing of classrooms

- i. Laboratory and fittings
- ii. Administration block
- iii. Additional of 4 new classrooms
- iv. Water tanks

9. St.Gerald high school(380 students):-

- i. Completion of Ongoing Classrooms
- ii. Buying of land
- iii. Construction of a laboratory
- iv. Construction of boys toilets
- v. Additional of 3 classrooms

10. St. Anthony secondary school(685 students):-

- i. Completion of Administration Block
- ii. Construction of a multipurpose hall
- iii. Tank and borehole
- iv. Completion of administration block
- v. Additional of 4 new classrooms
- vi. Expansion of land

11. Heroes high school:-

- i. Construction of boys dormitory
- ii. Toilets
- iii. Administration block
- iv. Fencing
- v. Separation of the two school

Establishment of a new secondary school and construction of classrooms

ROADS

The following roads were proposed by the community claiming that they are in bad condition and need to be reconstructed:-

- Karunga shopping centre to Murungaru primary
- Murungaru secondary to Kabatini centre
- Moi Ndeffo (view point new Muriundu)-expansion and Marram

SECURITY

1) Assistant chief's office Mwaki :-

- i. Construction of toilets
- ii. Electricity

2) Assistant chief's office Wendo:-

- i. Construction of assistant chief's office and toilets
- ii. Office furniture's
- iii. Security post

3) Assistant chief's office thayu:-

- i. Construction of toilets

4) J.C:-

- i. Construction of senior chief's office (in the 2 plots)

5) Kabatini Assistant Chiefs office

- i. Construction of office

6) Kiamaina OCPD Office

- i. Office furniture and paint work

The members in Kabatini area proposed that a police post to be brought in the area in order to curb insecurity in the area. Also in Maili Saba there is need of a police post.

ELECTRICITY

2. Ndimu Primary
 1. Construction of classes
3. Nakuru East primary school(1065 pupils) :-
 - i. renovation of 10 classrooms
 - ii. construction of 2 new classes
 - iii. water bore hole
4. PWD Lanet primary school :-
 - i. Workshop class (binding , tailoring)
 - ii. fencing
5. Umoja primary school(1300 pupils):-
 - i. Construction of 8 new classrooms
 - ii. Renovation of classes
6. Kamoronyo primary school:-
 - i. Renovation of 7 classrooms
 - ii. Construction of new classes
7. Mereroni primary school (225 pupils):-
 - i. Construction of Classrooms
 - ii. Renovation of 4classrooms
 - iii. Fencing
 - iv. Toilets for ECD
 - v. Fencing
8. Kiamunyeki children home (orphan and street children) :-
 - i. Bursary for the orphan in the school (6boys & 6 girls)
9. Construction of New primary school at Nyonjoro sub location

SECONDARY SCHOOLS

1. St. Joseph Kari secondary school(343 students):-
 - i. Construction of 2 new classes
 - ii. Boys toilet
 - iii. Teachers toilet
 - iv. Girls dorm
2. Bishop Edward Donovan secondary school(380 students):-
 - i. Laboratory for physics and biology
3. Murunyu High school (500 students):-
 - i. Construction of 4 classes storey building
4. Lanet day mixed secondary school(740 students):-
 - i. Construction of a multipurpose hall
 - ii. Construction of new classes
5. Kimani Ngunjiri High School
 - i. Construction of classes

ROADS

The following roads were proposed by the community claiming that they are in bad condition and need to be reconstructed:-

- Kwa isilamia lami – to Murunyu (mulika mwizi) George mugaki
- SDA to PCEA to be reconstructed.
- Kiamunyeki kwa gaitu, mtaa c , kwa Daniel (land for police post)
- Ndimu ndege, mashini to ndimu primary school feeler road
- Nonjoro – Baraka open up to st.georges , farmac one road
- Baraka – curvets drainage
- Posta – tumsifu , port holes , mulika mwizi.

SECURITY

- 1) Assistant chief's office Ndimu Ndege :-
 - i. Security Lights
 - ii. Phase 3 & phase 4
 - iii. Buy land to construct a police post
 - iv. Fencing
 - v. Construction of a social hall
- 2) Assistant chief's office Mereroni :-
 - i. Construction of toilet
 - ii. Construction of hall
- 3) Assistant chief's office kiamunyeki :-
 - i. Construction of a shade /waiting bay
 - ii. Buying of land at mtaa c – mtaa d to construct a police post.
 - iii. Buy 2 plots
 - iv. Water harvesting
- 4) Assistant chief's office urunyu :-
 - i. Construction of cells at police post
 - ii. Fencing
- 5) Assistant chief's office Baraka :-
 - i. Construction of a social hall
 - ii. Police post
- 6) Assistant chief's office umoja :-
 - i. Construction of a social hall
 - ii. Completion of toilets
- 7) Assistant chief's office Nyonjoro :-
 - i. Construction of a social hall
 - ii. Fencing
 - iii. Patrol Base
- 8) Lanet Police Station
 - i. Office furniture's
- 9) Ndimu Ndege Police Station
 - i. Construction of police stationwo

The members in Lanet area proposed that a **police post** to be brought in the area at Lanet Umoja and high **mask security lights** 3 pieces at Ndege, Lanet, Umoja and kiamunyeki in order to curb insecurity in the area. Also secure public land to utilize it.

YOUTH EMPOWERMENT

Due to increase in the number of youths in this ward the NGCDF Bahati has encourage the youth to be self employed through creation of jobs in the area. The NGCDF Bahati has sponsored students in technical courses such as catering, plumbing, driving, computer courses etc in different colleges.

Proposals in order of priority:-

- i. Multipurpose hall at Ndimu Ndege with an ICT Hub
- ii. Masonries' to be taken to KITI for grade test to have certificates.
- iii. Buy and Construct a VCT centre and a studio to empower the upcoming musicians
- iv. Rehabilitation centre for the youth and a peer counselor to train the youths.
- v. ASK Club Uwezo.

ACC remarks

The Acc introduced the chief's and the assistant chief's and confirmed to the community that the proposed projects will be considered.

Public Health Officer

She informed the community the need to work hand in hand with them so as to get proper services especially in primary and secondary schools. She also explained the need for social distance and wearing of masks in public areas to prevent the spread of COVID-19

DUNDORI WARD.

Members Present

- NG-CDF committee members
- Chief's and Assistant Chiefs
- Principals and Head Teachers
- Members of community
- MCA
- Nominated MCA

The Fund Account Manager explained the formation of NG-CDF and the mandate of NGCDF committee. She emphasized on the sectors that need to be funded by the NG-CDF. I.E education, security, bursary, sports and youth empowerment. She said there is need to public participate because only the mentioned projects will be funded.

Chairman remarks and introduction

The chairman explained the objectives and importance of public participation which helps in the planning and budgeting for 2021-2022 of NG-CDF. The chairman explained the difference between the national government and the county government and the projects done by each, but both are serving the community.

The following are the proposed projects;

1. Education
2. Security
3. Sports and youth empowerment
4. Bursary
5. Roads

EDUCATION PROPOSALS

Primary schools

1. Bavuni primary school(462 pupils) :-
 - i. Renovation of classes
 - ii. Construction of girls toilet
2. Mugwathi primary school(557 pupils) :-
 - i. renovation of 4 classrooms
 - ii. rehabilitation of a borehole pump
 - iii. construction of girls toilets
3. Giachong'e primary school(322 pupils) :-
 - i. Completion of ongoing classes
 - ii. 6 classes storey building
4. Kianda primary school(325 pupils):-
 - ii. Construction of 3 new classrooms
 - iii. Renovation of 8 classes
 - iv. Construction of girls toilet
 - v. Leveling of grounds
5. Wanyororo primary school(545 pupils):-
 - i. Renovation of 9 classrooms
 - ii. Construction of 9 new classes
 - iii. Culverts
6. Tabuga primary school(619 pupils) :-

- i. Renovation of 9 classrooms
 - ii. Construction of girls toilet
 - iii. Water tank
 - iv. Construction of an administration block
7. Ithagani primary school(260 pupils) :-
- i. Construction of boys toilet
 - ii. Renovation of 12 classes
 - iii. Leveling of the ground
8. Mwiruti primary school(355 pupils) :-
- i. Construction of 9 classes
 - ii. Completion of toilets
 - iii. Leveling of playground
9. Kimani Ngunjiri primary school(83 pupils) :-
- i. Construction of 3 new classes
 - ii. Fencing
 - iii. Registration of the school
 - iv. Construction of teachers, boys & girls toilets
 - v. Addition of desks
 - vi. Play ground
10. Kinari primary school(590 pupils) :-
- i. Construction of 8 new classes
 - ii. Construction of an administration block
 - iii. Construction of boys & girls toilets
11. Mikeu primary school(887 pupils) :-
- i. Construction of girls toilet
 - ii. Renovation of 24 classes
 - iii. Fencing
 - iv. Water harvesting
12. Dundori primary school(485 pupils) :-
- i. Renovation of classes
 - ii. Leveling and landscaping of the playground
 - iii. Borehole
 - iv. Construction of an administration block
13. Ithagani Primary School
- i. Levelling of playground
 - ii. Construction of Classroom

SECONDARY SCHOOLS

1. Bavuni Secondary school(840 students):-
- i. Completion of ongoing project
 - ii. Construction of a laboratory
 - iii. Construction of a multipurpose hall
 - iv. Renovation of a school library
2. Wanyororo secondary school(424 students):-
- i. Construction of 3 new classes
 - ii. Construction of an Administration block
 - iii. Construction of staffs toilets
 - iv. Water tanks
3. Mwiruti secondary school(293 students):-
- i. Construction of 3 new classrooms
 - ii. Construction of toilets
4. Mikeu secondary school(468 students):-
- i. Construction of a 4 storey building class
 - ii. Construction of a laboratory
 - iii. Construction of a dining hall
5. Milimani secondary school:-
- i. Twin science laboratory
6. Dundori secondary school(803 student) :-

- ✓ Ka mburi – mugumo – githinjiru road
- ✓ Mathare road to forest junction
- ✓ Drainage near mikuu primary and secondary

SECURITY

- 7) Assistant chief's office Mugumo :-
 - i. Gate
 - ii. Electricity
 - iii. Fencing
- 8) Assistant chief's office Dundori :-
 - i. Construction of toilets
 - ii. Fencing
 - iii. Construction of a assistant chiefs office
- 9) Assistant chief's office Mugwathi :-
 - i. Construction of office
 - ii. Construction of a police post
- 10) Assistant chief's office Giachong'e :-
 - i. Electricity
 - ii. Fencing
- 11) Dundori police post :-
 - i. Fencing of the police post
 - ii. Construction of houses for police officers
- 12) Dundori Division headquarters :-
 - i. Construction of police station
 - ii. Construction of toilets
 - iii. Addition of furniture's
 - iv. Construction of a multipurpose hall
 - v. New gate
- 13) Githioro Police Station
 - i. Construction of Police Station
- 14) Dundori Assistant Chief office
 - i. Construction of office

The members in Dundori area proposed that there is need for electricity and transformer at mwireri area. Githioro to nyangui needs streets security lights and culverts at Gakuyo real estate, Kwa ndiffa they need public toilets and also makutano, the bridge at karushiwa to be uplifted and expanded. Mathare area to look for land to construct an ECD.

One community leader proposed that there is need to construct an assistant chief's office at Mugwathi and also proposed lunch programme for special unit. They also said there is need to construct a special school at Ithagani primary school.

The DCC thanked the NG-CDF Bahati for the work well done and promised to enhance security in the area.

Prepared by: ...Tom Kironji...  Date: 21/10/2021

Confirmed by: ...Hawah Abdulla...  Date: 21/10/2021