



NG-CDF

National Government Constituencies Development Fund

Bahati Constituency

P.O Box 22.

Bahati

Cell: 0711566300

Email: cdfbahati@ngcdf.go.ke Website: www.bahaticonstituency.org

Our Ref: NG-CDF BHT/LTRS24/03

30th April, 2024

TO,
THE CHIEF EXECUTIVE OFFICER,
NG-CDF BOARD,
P.O BOX 46682,
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL

The above subject matter refers,

The NG-CDFC on their resolution **BHT/NG-CDFC/MIN/6/22/01/2024**, resolved to allocate funds to projects as per the attached minutes.

Thank you for your continued support.

Yours faithfully,


FUND ACCOUNT MANAGER
BAHATI-NG-CDF
NG-CDF Fund Account Manager
P.O BOX 22-20119, BAHATI
Sign



National Government Constituencies Development Fund

Bahati Constituency
Kiamaina ICT Centre/NGCDF Offices

Off Nakuru-Nyahururu Highway

P.O Box 22-2013

Nakuru, Kenya

Tel: 0711566300

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MINUTES OF THE NG-CDF COMMITTEE HELD ON 22nd JANUARY, 2024 AT THE NGCDF BOARDROOM

MEMBERS PRESENTS

1. Constance W. Njoroge.....Chairperson
2. Collins Olutende.....Secretary
3. Beatrice Bowen.....Fund Manager
4. Mercy Kwamboka..... Member
5. Robert Kinyanjui.....Member
6. Sammy Muiruri..... Member
7. Mercy Njenga.....Member
8. Dominic Ndirangu.....Member
9. Anthony Kinyanjui.....Member
10. Evans Gicharu.....DCC
11. Samwel Macharia..... SCEO

Agenda;

1. Preliminaries
2. Confirmation of Previous Meeting Minutes
3. Matters Arising
4. Infrastructure for Junior Secondary School 2023/2024
5. Ongoing projects
6. Distribution of projects per ward
7. Financial Year 2023/2024 Project Proposal
8. Adjournment

BHT/NG-CDFC/MIN 1/22/01/2024 – PRELIMINARIES

The Chairperson welcomed the members and the meeting started with a prayer by Mercy Kwamboka.

Celebrating 20 years of positively impacting lives





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BHT/NG-CDFC/ MIN 2/22/01/2024– CONFIRMATION OF PREVIOUS MEETING MINUTES

The secretary read the minutes of the previous meeting that were confirmed to be a true record by Robert Kinyanjui and seconded by Sammy Gachuki.

BHT/NG-CDFC/ MIN 3/22/01/2024– MATTERS ARISING

There were no matters arising.

BHT/NG-CDFC/ MIN 4/22/01/2024– INFRASTRUCTURE FOR JUNIOR SECONDARY SCHOOL

The Fund Manager informed the members that there was a circular from the NGCDF Board referenced NGCDFB-CEO/MOE/Vol1(046) dated 16th October 2023 that had additional Funds of **Ksh. 12,302, 183** meant for Infrastructure development for Junior Secondary Schools. The Chairperson took members through the proposed projects and sought the advice from the Sub County Education Officer on the Schools that have been registered for J.S.S. After lengthy deliberations, the committee members agreed to distribute the funds as follows;

MOE JSS Projects			
S/NO	Project Name	DESCRIPTION	AMOUNT
1	BARAKA PRIMARY SCHOOL	Construction to Completion of 2 J.S.S Classrooms @ 1,300,000 and Equipping with 80 Lockers and Chairs@400,000	3,000,000
2	WANYORORO PRIMARY	Construction to Completion of 2 J.S.S Classrooms @ 1,300,000 and Equipping with 80 Lockers and Chairs@400,000	3,000,000
3	OUR LADY OF MERCY PRIMARY	Construction to Completion of 2 J.S.S Classrooms @ 1,300,000 and Equipping with 80 Lockers and Chairs@400,000	3,000,000
4	NDEGE NDIMU PRIMARY SCHOOL	Construction to Completion of 2 J.S.S Classrooms @ 1,300,000 and Equipping with 80 Lockers and Chairs@400,000	3,000,000
5	UMOJA PRIMARY SCHOOL	Purchase of Fully Installed Junior Secondary School Mobile Laboratory: - 4 gas point system with 13kg gas cylinder, regulator and 4 banners. Water Supply	302,183



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		reservoir, Water Tap, Acid proof Sink, Waste collection system, Power Sockets complete with power supply cable, Caster wheels for Mobility, Acid Proof Formica Finishing, Storage Shelves, Student Microscope, Complete retort Stand, Litmus Paper, Universal Indicator Paper Chart 1 Piece, Universal Indicator Paper 1 packet, Burette-Pitch Cork, Hydrochloric Acid 1 Litre, Sodium Hydroxide Pellets 2kgs, Fire Extinguisher and 4 Laboratory Stool with transport.	
	TOTAL		12,302,183

Members were also informed that in the allocation for the financial year 2023-2024, The Committee was also required to allocate an equal amount or more as the above from the Ministry of Education. It was therefore, agreed that from this financial year allocation NG-CDFC to allocate a sum of Ksh. **12,747,810** to JSS projects and was shared as follows;

NGCDF Funded JSS Projects

Project Name	Original Cost	Cumulative Allocation	Project Description	Amount Allocated	Status
Menengai Hill Primary School	2,600,000	Nil	Construction to completion of 2 classrooms.	2,600,000	New
Rurii Primary School	2,600,000	Nil	Construction to completion of 2 classrooms.	2,600,000	New
Workers Primary School	2,600,000.00		Construction to completion of 2 classrooms.	2,600,000	New



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Wanyorororo Primary School	292,000	Nil	Purchase of Fully Installed Junior Secondary School Mobile Laboratory: - 4 gas point system with 13kg gas cylinder, regulator and 4 banners. Water Supply reservoir, Water Tap, Acid proof Sink, Waste collection system, Power Sockets complete with power supply cable, Caster wheels for Mobility, Acid Proof Formica Finishing, Storage Shelves, Student Microscope, Complete retort Stand, Litmus Paper, Universal Indicator Paper Chart 1 Piece, Universal Indicator Paper 1 packet, Burette-Pitch Cork, Hydrochloric Acid 1 Litre, Sodium Hydroxide Pellets 2kgs, Fire Extinguisher and 4 Laboratory Stool with transport.	292,000	New
St. Peters Primary School	292,000	Nil	Purchase of Fully Installed Junior Secondary School Mobile Laboratory: - 4 gas point system with 13kg gas cylinder, regulator and 4 banners. Water Supply reservoir, Water Tap, Acid proof Sink, Waste collection system, Power Sockets complete with	292,000	New



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			power supply cable, Caster wheels for Mobility, Acid Proof Formica Finishing, Storage Shelves, Student Microscope, Complete retort Stand, Litmus Paper, Universal Indicator Paper Chart 1 Piece, Universal Indicator Paper 1 packet, Burete-Pitch Cork, Hydrochloric Acid 1 Litre, Sodium Hydroxide Pellets 2kgs, Fire Extinguisher and 4 Laboratory Stool with transport.		
Lanet Umoja Primary School	11,000,000.00	6,636,190	Additional Funds for Completion of one storey building comprising of 4Classrooms (Ground Floor 2 Classrooms and 1 st floor 2 classrooms). Activities: Construction of suspended slab, Stair case construction, walling of 1 st Floor, Roofing, Tiling, plastering of all the 4Classrooms, Painting, Windows, Doors and decoration.	4,363,810	Ongoing
Total				12,747,810	

BHT/NG-CDFC/MIN 5/22/01/2024 - ON-GOING PROJECTS



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The chair informed the members that there are projects which are ongoing and before they allocate funds to the new projects priority should be given to the ongoing projects, and they are as follows:

Financial year when the project was first funded	Project name	Approved activities	Pending activities	Original cost estimate/engineer estimates (kshs)	Cumulative allocation to the project		Amount received from the board	Balance to complete the project
					FY	Amount allocated		
2022-2023	Mikeu primary school	Additional funds for construction of One storey block made up of Six classrooms to completion	1 st floor slab, walling, roofing, finishes (tiling, internal and external plaster, electrical works and painting works of all classrooms)	13,200,000	2022-2023	6,000,000	6,000,000	7,200,000
2022-2023	Lanet umoja primary school	Construction of one Storey classrooms made up of four classrooms to completion	First floor walling, roofing, finishes (tiling, internal and external plaster, electrical works and painting works of all classrooms)	11,000,000	2022-2023	6,636,190	6,636,190	4,363,810
2022-2023	Limuko primary school	Completion of 60 students capacity laboratory on the ground floor, plumbing works, gas piping and tiling works enhancing pillars and	First floor slab and Wallings, roofing, finishes (tiling, internal and external plaster, electrical and mechanical works and painting works of the classrooms and laboratory)	9,000,000	2022-2023	3,000,000	3,000,000	6,000,000

20.10.2022



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		construction of 2no. Classrooms in 1st floor (demolition of the roof of an existing laboratory that was initiated by parents, slab works, walling, staircase and roofing of classrooms and equipping)						
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Clarification:

Lanet Umoja Primary school was allocated 3,136,190 from reallocation for Emergency reserve which was not utilized after the close of the financial year 2022-2023. The Reallocation is at the Board pending approval therefore the committee only allocated the Balance of Ksh. 4,363,810.

BHT/NG-CDFC/ MIN 6/22/01/2024 – FINANCIAL YEAR 2023/2024 PROJECTS PROPOSAL

The chairperson informed members that a circular had been received from the NG-CDF Board for all constituencies to have submitted their projects proposal for the financial year 2023/2024 not later than 30th November 2023. Members were therefore required to prioritize projects from public participation report and the Strategic plan.

The Fund Account Manager reported that Bahati Constituency had an allocation of **Kshs 175,361,810** for the financial year 2023-24. Members agreed to have the funds distributed in the projects proposal as follow;



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Project Name	Original Cost	Cumulative Disbursement	Activity	Amount	Status
Administration and recurrent Expenditure					
Contractual Employees	2,648,000	Nil	Payment of staff Basic Salaries	2,648,000	New
Casual Labour and internship	210,000	Nil	Payment of staff Basic Wages	210,000	New
House Allowance	600,000	Nil	Payment of House Allowances to NG-CDFC staff	600,000	New
Transport Allowance	444,000	Nil	Payment of Transport allowance to NGCDFC staff	444,000	New
Leave Allowance	78,000	Nil	Payment of Leave allowances to NG-CDFC staff	78,000	New
NSSF	350,000	Nil	Employer Contribution to N.S.S.F	350,000	New
Housing Levy	70,000		Contributions towards Housing Levy	70,000	New
Gratuity-Contractual Employees	1,592,360	Nil	Payment of Gratuity to NGCDFC Staff	1,592,360	New
NGCDF Committee Sitting Allowance	1,128,000	Nil	Payment of NGCDFC allowances charges	1,128,000	New
Other Committee expenses	590,000	Nil	Payment of other committee expenses	590,000	New
Electricity	100,000	Nil	Payment of Electricity Charges	100,000	New
Water & Sewerage Charges	90,000	Nil	Payment of Water & Sewerage charges	90,000	New
Internet Connections/Telephone Expenses	60,000	Nil	Payment of Internet Connections	60,000	New
Courier and Postal Services	400,000	Nil	Payment of Courier and postal Services	400,000	New
Sanitary and Cleaning Services	40,000		Payment of Sanitary and Cleaning Services	40,000	New
Motor Vehicle Insurance	350,000	Nil	Payment of Motor Vehicle Insurance	350,000	New



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General Office Supplies (papers, pencils, forms, small office equipment, Sanitary and Cleaning Materials, Catering, Supplies and Services etc)	500,000	Nil	General Office Supplies (papers, pencils, forms, small office equipment, Sanitary and Cleaning Materials, Catering, Supplies and Services etc)	500,000	New
Bank service commission and charges	20,000	Nil	Payment of Bank service commission and charges	20,000	New
SUB-TOTAL	9,270,360			9,270,360	
Monitoring Evaluation and Capacity Building					
Remuneration of Instructors and Contract Based Training Services		Nil	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff and NG-DFC Trainings)	60,000	New
Accommodation Allowance	1,400,000	Nil	Payment of Accommodation Allowance of NG-CDFC, National Government officers and PMC	1,400,000	New
NG-CDFC Committee Monitoring Allowance	2,500,000	Nil	Payment of NGCDFC allowances	2,500,000	New
General Office Supplies	326,190	Nil	Purchase of General Office supplies (papers, pencils, forms, small office equipment's)	326,190	New
Refined Fuels and Lubricants for Transport	450,000	Nil	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	450,000	New
Maintenance Expenses-Motor Vehicles	400,000	Nil	Payment of Maintenance Expenses-NGCDFC Motor Vehicles GKB 901F	400,000	New
SUB-TOTAL	5,136,190			5,136,190	
EMERGENCY					
EMERGENCY	9,229,569	Nil	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	New
SUB-TOTAL				9,229,569	



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Climate change and mitigation					
Muringa primary school	260,000	Nil	Purchase, delivery and planting of 500 grevillea tree seedlings each at ksh60, 500 cypress tree seedlings each at <u>ksh60,Transport</u> and Labour for the seedlings at kshs 40,000. Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000	260,000	New
St .Peters Engoshura comprehensive School	260,000	Nil	Purchase, delivery and planting of 500 grevillea tree seedlings each at ksh60, 500 cypress tree seedlings each at <u>ksh60,Transport</u> and Labour for the seedling at kshs 40,000. Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000	260,000	New
Mwiruti Primary school	260,000	Nil	Purchase, delivery and planting of 500 grevillea tree seedlings each at ksh60, 500 cypress tree seedlings each at <u>ksh60,Transport</u> and Labour for the seedling at kshs 40,000. Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000	260,000	New
Nakuru East primary school	260,000	Nil	Purchase, delivery and planting of 500 grevillea tree seedlings each at ksh60, 500 cypress tree seedlings each at <u>ksh60,Transport</u> and Labour for the seedling at kshs 40,000.	260,000	New



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			Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000		
Heroes Girls High school	260,000	Nil	Purchase, delivery and planting of 500 grevillea tree seedlings each at ksh60, 500 cypress tree seedlings each at <u>ksh60, Transport</u> and Labour for the seedling at kshs 40,000. Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000	260,000	New
Engoshura Primary school	260,000	Nil	Purchase, delivery and planting of 500 grevillea tree seedlings each at ksh60, 500 cypress tree seedlings each at <u>ksh60, Transport</u> and Labour for the seedling at kshs 40,000. Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000	260,000	New
Kiamania Primary school	260,000		Purchase, delivery and planting of 500 grevillea tree seedlings each at ksh60, 500 cypress tree seedlings each at ksh. 60, Transport and Labour for the seedling at kshs 40,000. Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000	260,000	New



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Kamoronyo Primary school	260,000		Purchase, delivery and planting of 500 grevillea tree seedlings each at ksh60, 500 cypress tree seedlings each at ksh60, Transport and Labour for the seedling at kshs 40,000. Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000	260,000	New
Limuko Secondary school	260,000		Purchase, delivery and planting of 500 grevillea tree seedlings each at ksh60, 500 cypress tree seedlings each at ksh60, Transport and Labour for the seedling at kshs 40,000. Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000	260,000	New
Lanet umoja primary school	260,000	Nil	Purchase, delivery and planting of 500 grevillea tree seedlings each at ksh60, 500 cypress tree seedlings each at ksh60, Transport and Labour for the seedling at kshs 40,000. Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000	260,000	New



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J.M Kariuki Memorial Secondary school	200,00	Nil	Purchase, delivery and planting of 250 grevillea tree seedlings each at ksh60, 250 cypress tree seedlings each at ksh60, Transport and Labour for the seedling at kshs 10,000. Purchase of 10,000liters water tank at kshs. 100,000, construction of a tank base and gutters at kshs 60,000	200,000	New
Sub-Total				2,800,000	
BURSARY					
Bursary Secondary Schools	33,476,881	Nil	Payment of bursary to needy students	33,476,881	New
Bursary Special Schools	2,200,000	Nil	Payment of bursary to needy students	2,200,000	New
Bursary Tertiary Institutions- Colleges/ Universities	23,000,000	Nil	Bursary for the needy - Tertiary level courses	23,000,000	New
Social Security Programme	1,800,000	Nil	Payment of NHIF for 300pax @6,000	1,800,000	Ongoing
Sub-Total				60,476,881	
JSS Projects Funded by NGCDF					
Menengai Hill Primary School	2,600,000	Nil	Construction to completion of 2 JSS classrooms	2,600,000	New
Rurii Primary School	2,600,000	Nil	Construction to completion of 2no. JSS classrooms	2,600,000	New
Workers Primary School	2,600,000		Construction to completion of 2no. classrooms	2,600,000	New
Wanyororo Primary School	292,000	Nil	Purchase of Fully Installed Junior Secondary School Mobile Laboratory: - 4 gas point system with 13kg gas cylinder, regulator and 4 banners. Water Supply reservoir, Water Tap, Acid	292,000	New



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			proof Sink, Waste collection system, Power Sockets complete with power supply cable, Caster wheels for Mobility, Acid Proof Formica Finishing, Storage Shelves, Student Microscope, Complete retort Stand, Litmus Paper, Universal Indicator Paper Chart 1 Piece, Universal Indicator Paper 1 packet, Burete-Pitch Cork, Hydrochloric Acid 1 Litre, Sodium Hydroxide Pellets 2kgs, Fire Extinguisher and 4 Laboratory Stool with transport.		
Lanet Umoja Primary School	11,000,000	6,636,190	Additional Funds for Completion of one storey building comprising of 4Classrooms (Ground Floor 2 Classrooms and 1 st floor 2 classrooms). Activities: Construction of suspended slab, Stair case construction, walling of 1 st Floor, Roofing, Tiling, plastering of all the 4Classrooms, Painting, Windows, Doors and decoration.	4,363,810	Ongoing
St.Peters Primary School	292,000	Nil	Purchase of Fully Installed Junior Secondary School Mobile Laboratory: - 4 gas point system with 13kg gas cylinder, regulator and 4 banners. Water Supply reservoir, Water Tap, Acid proof Sink, Waste collection system, Power Sockets complete with power supply cable, Caster wheels for Mobility, Acid Proof Formica Finishing, Storage Shelves, Student Microscope, Complete retort Stand, Litmus Paper,	292,000	New



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			Universal Indicator Paper Chart 1 Piece, Universal Indicator Paper 1 packet, Burete-Pitch Cork, Hydrochloric Acid 1 Litre, Sodium Hydroxide Pellets 2kgs, Fire Extinguisher and 4 Laboratory Stool with transport.		
Sub-Total NGCDF JSS Projects				12,747,810	
Primary Education Projects					
Kiamaina Primary School	29,996,370	Nil	Construction of a 2storey building accommodating 4 offices, staffroom (on the ground floor) and 4 classrooms on both first and second floors(Phase 1): Excavation, foundation, erection of columns, walling and first floor slab casting	6,000,000	New
Kiamaina Primary School	5,000,000	Nil	Levelling of the field, fixing goal posts and construction of shades to completion	5,000,000	New
Kimani Ngunjiri Primary School	2,600,000	Nil	Construction to completion of 2 classrooms	2,600,000	New
Murungaru Primary School	292,000	Nil	Purchase of Fully Installed Junior Secondary School Mobile Laboratory: - 4 gas point system with 13kg gas cylinder, regulator and 4 banners. Water Supply reservoir, Water Tap, Acid proof Sink, Waste collection system, Power Sockets complete with power supply cable, Caster wheels for Mobility, Acid Proof Formica Finishing, Storage Shelves, Student Microscope, Complete retort Stand, Litmus Paper, Universal Indicator Paper Chart 1 Piece, Universal Indicator Paper 1 packet, Burete-Pitch Cork,	292,000	New



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			Hydrochloric Acid 1 Litre, Sodium Hydroxide Pellets 2kgs, Fire Extinguisher and 4 Laboratory Stool with transport.		
St. Lwanga Primary School	20,300,000	Nil	Construction of a 2storey building accommodating 9 classrooms up to laying of 1st floor slab (Phase 1): Excavation, foundation, erection of columns, walling of 3 classrooms and first floor slab casting	10,000,000	New
Muringa Primary School	3,000,000	Nil	Renovation of 6 classrooms to completion (Plastering, tiling, re-roofing, ceiling, windows and painting)	3,000,000	New
Our Lady of Mercy Primary school	292,000	Nil	Purchase of Fully Installed Junior Secondary School Mobile Laboratory: - 4 gas point system with 13kg gas cylinder, regulator and 4 banners. Water Supply reservoir, Water Tap, Acid proof Sink, Waste collection system, Power Sockets complete with power supply cable, Caster wheels for Mobility, Acid Proof Formica Finishing, Storage Shelves, Student Microscope, Complete retort Stand, Litmus Paper, Universal Indicator Paper Chart 1 Piece, Universal Indicator Paper 1 packet, Burette-Pitch Cork, Hydrochloric Acid 1 Litre, Sodium Hydroxide Pellets 2kgs, Fire Extinguisher and 4 Laboratory Stool with transport.	292,000	New



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Ndimu Primary School	292,000	Nil	Purchase of Fully Installed Junior Secondary School Mobile Laboratory: - 4 gas point system with 13kg gas cylinder, regulator and 4 banners. Water Supply reservoir, Water Tap, Acid proof Sink, Waste collection system, Power Sockets complete with power supply cable, Caster wheels for Mobility, Acid Proof Formica Finishing, Storage Shelves, Student Microscope, Complete retort Stand, Litmus Paper, Universal Indicator Paper Chart 1 Piece, Universal Indicator Paper 1 packet, Burette-Pitch Cork, Hydrochloric Acid 1 Litre, Sodium Hydroxide Pellets 2kgs, Fire Extinguisher and 4 Laboratory Stool with transport.	292,000	New
Mikeu Primary School	13,200,000	6,000,000	Additional funds for completion of one storey building made up of 6Classrooms (Walling 1st floor, Construction of staircase, Suspended Slab, fixing windows and grills, tiling, and painting works for the 6 classrooms	7,200,000	Ongoing
Mikeu Primary School	7,100,000	Nil	Construction of 3 Classrooms to completion on 2 nd Floor of already constructed slab	7,100,000	New
				41,776,000	
Secondary School Projects					



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Email: cdfbahati@ngcdf.go.ke | Website: www.ngcdf.go.ke

Limuko Secondary School	9,000,000	3,000,000	Completion of a Laboratory in Ground Floor with a capacity 60 pax and construction of two classrooms in 1st Floor (Demolition of the roof of an existing laboratory that was initiated by parents: Suspended Slab works, Pillars and walling, Staircase, roofing, fixing of Windows and Doors, Plastering, plumbing, Gas-piping, Ceiling, Tiling of Lab and construction of 2 classrooms on the 1 st floor to completion	6,000,000	Ongoing
Heroes Girls Secondary School	4,500,000	Nil	Construction to completion of a 400 capacity student dining hall	4,500,000	New
Lanet Secondary School	5,000,000	Nil	Construction of a Hall (Foundation already done by the PTA (Walling and Roofing)	2,000,000	New
				12,500,000	
Security Projects					
Kirima Police Post	3,000,000	Nil	Construction of police administration to completion, comprising of two offices, OB area, toilets, two cells and armory at Kshs. 2,800,000 and purchase of furniture :1 executive chair at Kshs. 20,000,1 executive table at Kshs. 80,000, 1 office desks at Kshs. 30,000, 4 office seats at Kshs. 40,000, 2 waiting benches at Kshs. 30,000	3,000,000	New



NG-CDF BOARD

National Government Constituencies Development Fund

Bahati Constituency
Kiamaina ICT Centre/NGCDF Offices

Off Nakuru-Nyahururu Highway

P.O Box 22-2013

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Lanet Police Station	2,700,000	Nil	Fencing of the police station with concrete posts, barbed wire, chain-link, fixing the gate and tree planting on 3 acres of land	2,700,000	New
Kiamaina Police Post	160,000	Nil	Purchase of 10,000 litres water tank at Kshs.95,000, construction of a tank base and guttering Kshs.65,000	160,000	New
Sub-Total				5,860,000	
OTHERS					
Bahati DCC Headquarter	70,008,790	Nil	Construction of Bahati Headquarter at Kiamaina ACC grounds made up of three floors with 35 offices/hall and 18 toilets for National Sub-county treasury offices for OCPD/NIS/DCI and CIPU on the ground floor, DCC/ACC offices at the 1st floor, departmental offices in second and 3rd floor) Phase one Demolition & clearing of the site, Substructure works, Superstructure works framed concrete and walling at Kshs. 15,000,000 (<i>The NGCDF will fund the project in three Financial years</i>)	15,000,000	New
Nakuru North Sub-County Education Offices	315,000	Nil	Purchase of furniture for education office :3 executive tables at Kshs.80,000 and 3 executive office chairs each at Kshs.25,000	315,000	New
Bahati NG-CDF Motorcycle	250,000	Nil	Purchase of motorcycle 125 cubic centimeters engine capacity	250,000	New
Sub-Total					
Total NG CDF allocation				15,565,000	
				175,361,810	
JSS MOE ALLOCATION					
BARAKA PRIMARY SCHOOL	3,000,000		Construction to completion of 2 J.S.S classrooms at	3,000,000	New



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			Kshs.1,300,000 and equipping with 80 lockers and chairs at Kshs.400,000		
WANYORORO PRIMARY	3,000,000		Construction to completion of 2 J.S.S classrooms at Kshs.1,300,000 and equipping with 80 lockers and chairs at Kshs.400,000	3,000,000	New
OUR LADY OF MERCY PRIMARY	3,000,000		Construction to completion of 2 J.S.S classrooms at Kshs.1,300,000 and equipping with 80 lockers and chairs at Kshs.400,000	3,000,000	New
NDEGE NDIMU PRIMARY SCHOOL	3,000,000		Construction to completion of 2 J.S.S classrooms at Kshs.1,300,000 and equipping with 80 lockers and chairs at Kshs.400,000	3,000,000	New
UMOJA PRIMARY SCHOOL	302,183		Purchase of Fully Installed Junior Secondary School mobile Laboratory	302,183	New
TOTAL	12,302,183			12,302,183	
Grand Total				187,663,993	

BHT/NG-CDFC/MIN7/22/01/2024 – FUNDING PLAN OF NEW PROJECTS TO COMPLETION

After a lengthy discussion of the new projects that required more findings to completions the NG-CDFC members agreed to fund as follows: -

- Bahati DCC headquarter with an estimate cost of Kshs. 70,008,790 shall be funded in three financial years as: Financial Year 2024/2025 kshs. 27,500,000 and Financial Year 2025/2026 kshs. 27,508,790
- Kiamaina primary school with an estimate cost of Kshs. 29,996,370 shall be funded in three financial years as follows: Financial Year 2024/2025 ksh11,998,185 and Financial Year 2025/26 ksh11,998,185



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- St. Lwanga primary school which has an estimate cost of Kshs. 20,300,000 shall be funded in two financial years as follows: Financial Year 2024/2025 ksh10,300,000

A.O.B

The meeting ended at 2.00pm with a word of prayer from Dominic Ndirangu.

Prepared by;

Collins Olutende Etaba (Secretary)


Date: 22/01/2024

Signature: 

Confirmed by;

Constance Wambui Njoroge (Chairperson)

Date: 22/01/2024

Signature: 

ANNEXES.

Annex 1: Administration and Recurrent Expenditure

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	25,000	25,000	300,000
	Records Officer	CSG 12	1	20,000	20,000	240,000
	Clerk of Works	CSG 12	1	20,000	20,000	240,000
	Administrative Assistant	CSG 12	1	22,000	22,000	264,000
	Office Assistant	CSG 14	1	15,000	15,000	180,000
	Watchman	CSG 14	1	18,000	18,000	216,000
	Driver	CSG 12		22,000	22,000	264,000







NG-CDF BOARD

National Government Constituencies Development Fund

Bahati Constituency
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	Field assistant	CSG 14		17,000	17,000	204,000
	Communication Assistant	CSG14		17,000	17,000	204,000
	Add provision for Employer Housing					150,000
Sub Total			6			2,262,000
	Casual Labour and Internship					
Sub Total			3	10,000	30,000	90,000
	House Allowance					90,000
	Accounts Assistant	CSG 11	1	7000	7000	84000
	Records Officer	CSG 12	1	6000	6000	72000
	Clerk of Works	CSG 12	1	6000	6000	72000
	Administrative Assistant	CSG 12	1	7000	7000	84000
	Office Assistant	CSG 14	1	3000	3000	36000
	Watchman	CSG 14	1	4000	4000	48000
	Driver	CSG 12	1	4000	4000	48000
	Field assistant	CSG 14	1	3000	3000	36000
	Communication Assistant	CSG14	1	3000	3000	36000
Sub Total			6			516,000
	Transport Allowance					
	Accounts Assistant	CSG 11	1	5000	5000	60000
	Records Officer	CSG 12	1	4000	4000	48000
	Clerk of Works	CSG 12	1	4000	4000	48000
	Administrative Assistant	CSG 12	1	5000	5000	60000
	Office Assistant	CSG 14	1	2000	2000	24000
	Watchman	CSG 14	1	4000	4000	48000
	Driver	CSG 12	1	4000	4000	48000
	Field assistant	CSG 14	1	2000	2000	24000
	Communication Assistant	CSG14	1	2000	2000	24000
Sub Total			6			384,000



NG-CDF BOARD

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Leave Allowance						
	Accounts Assistant	CSG 11	1	8,000	8,000	8,000
	Records Officer	CSG 12	1	8,000	8,000	8,000
	Clerk of Works	CSG 12	1	8,000	8,000	8,000
	Administrative Assistant	CSG 12	1	8,000	8,000	8,000
	Office Assistant	CSG 14	1	6,000	6,000	6,000
	Watchman	CSG 14	1	8,000	8,000	8,000
	Driver	CSG 12	1	8,000	8,000	8,000
	Field assistant	CSG 14	1	6,000	6,000	6,000
	Communication Assistant	CSG14	1	6,000	6,000	6,000
Sub Total						66,000
Gratuity-Contractual Employees						
	Accounts Assistant	CSG 11	1	7,750	7,750	93,000
	Records Officer	CSG 12	1	6,200	6,200	74,400
	Clerk of Works	CSG 12	1	6,200	6,200	74,400
	Administrative Assistant	CSG 12	1	6,820	6,820	81,840
	Office Assistant	CSG 14	1	4,650	4,650	55,800
	Watchman	CSG 14	1	5,580	5,580	66,960
	Driver	CSG 12	1	6,820	6,820	81,840
	Field assistant	CSG 14	1	5,270	5,270	63,240
	Communication Assistant	CSG14	1	5,270	5,270	63,240



NG-CDF BOARD

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Sub Total						
	Employer Contribution to NSSF					654,720
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Records Officer	CSG 12	1	1,080	1,080	12,960
	Clerk of Works	CSG 12	1	1,080	1,080	12,960
	Administrative Assistant	CSG 12	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
	Watchman	CSG 14	1	1,080	1,080	12,960
	Driver	CSG 12	1	1,080	1,080	12,960
	Field assistant	CSG 14	1	1,080	1,080	12,960
	Communication Assistant	CSG14	1	1,080	1,080	12,960
Sub Total						116,640
2E+0 6	Electricity					100,000.00
2E+0 6	Water & Sewerage Charges					90,000.00
2E+0 6	Internet Connections/Telephone Expenses					60,000.00
2E+0 6	Courier and Postal Services					400,000.00
2E+0 6	Sanitary and Cleaning Services					40,000.00
2E+0 6	Motor Vehicle Insurance					350,000.00
2E+0 6	General Office Supplies (papers, pencils, forms, small office equipment, Sanitary and Cleaning Materials, Catering, Supplies and Services etc)					500,000.00



National Government Constituencies Development Fund

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2E+0 6	Bank service commission and charges					20,000.00
	SUB-TOTAL					1,793,280
	GRAND TOTAL					9,270,360

Annex 2: Constituency Oversight Committee

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs	Members	5			200,000
2210302	Monitoring and Evaluation	Members	5	5,000	25,000	500,000
Sub Total	Committee Expenses					500,000
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						800,000

Annex 3: Monitoring and Evaluation

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
2210303	Remuneration of Instructors and Contract Based Training Services					60,000.00
2210502	Capacity building for NGCDFC,PMC,NGCDFC Staff					1,000,000.00
2210801	NGCDF Committee Monitoring Allowance					2,000,000.00



NG-CDF BOARD

National Government Constituencies Development Fund

Bahati Constituency
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2210802	General Office Supplies						
2210811	Refined Fuels and Lubricants for Transport						300,000.00
	Maintenance Expenses-Motor Vehicles						500,000.00
	TOTAL						400,000.00
							4,260,000.00

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 174

CONSTITUENCY NAME: BAHATI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
174/AP1	Administration/Recurrent	9,270,360.00
174/AP2	Monitoring and evaluation/Capacity Building	5,136,190.00
174/2640100	Bursary/Mocks/Cats	60,476,881.00
174/2640200	Emergency Projects	9,229,569.00
174/2640507	Security Projects	5,860,000.00
174/2640510	Environmental Projects	2,800,000.00
174/3110202	CDFC offices	15,000,000.00
174/3110701	Purchase of Motor vehicles	250,000.00
174/2211311	Constituency Innovation Hubs	315,000.00
174/2630209	Capital Grants to Primary Schools	66,825,993.00
174/2630210	Capital Grants to Secondary Schools	12,500,000.00
TOTAL		187,663,993.00

CONSTIANCE W. NJOROGE

[Signature]

30, 4, 2024

Chairman

Signature

Date

BEATRICE BANDA

[Signature]

30, 4, 2024

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,136,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0032-174-2210702-111-2023-2024-22	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff and NGDFC Trainings)	New Project	60,000.00
NG-CDFC Allowance	4-0032-174-2210811-111-2023-2024-1	Payment of NG-CDFC allowances	New Project	2,500,000.00
Accommodation Allowance	4-0032-174-2210402-111-2023-2024-2	Payment of Accommodation Allowance of NG-CDF, National Government Officers and PMC	New Project	1,400,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0032-174-2211101-111-2023-2024-3	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	326,190.00
Refined Fuels and Lubricants for Transport	4-0032-174-2211201-111-2023-2024-4	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	450,000.00
Maintenance Expenses - Motor Vehicles	4-0032-174-2220101-111-2023-2024-5	Payment of Maintenance Expenses - NG-CDFC Motor Vehicle GKB 901F	New Project	400,000.00
TOTAL:				5,136,190.00

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 30 / 04 / 2024

NAME: BEATRICE BOWEN POSITION: Farm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Muringa primary school	4-0032-174-2640510-110-2023-2024-1	Purchase, delivery and planting of 500 Grevilia tree seedlings each at kshs60, 500 cypress each at kshs60, transport and labour for the seedlings at kshs 40,000purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.	New Project	260,000.00
St. Peters Engoshura comprehensive school	4-0032-174-2640510-110-2023-2024-2	Purchase, delivery and planting of 500 Grevilia tree seedlings each at kshs60, 500 cypress each at kshs60, transport and labour for the seedlings at kshs 40,000purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.	New Project	260,000.00
Mwiruti primary school	4-0032-174-2640510-110-2023-2024-3	Purchase, delivery and planting of 500 Grevilia tree seedlings each at kshs60, 500 cypress each at kshs60, transport and labour for the seedlings at kshs 40,000purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.	New Project	260,000.00
Nakuru East	4-0032-174-2640510-110-2023-2024-4	Purchase, delivery and planting	New Project	260,000.00

National Government Constituencies Development Fund


Fourth Schedule Report

primary school		of 500 Grevilia tree seedlings each at kshs60, 500 cypress each at kshs60, transport and labour for the seedlings at kshs 40,000purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.		
Heroes Girls high school	4-0032-174-2640510-110-2023-2024-5	Purchase, delivery and planting of 500 Grevilia tree seedlings each at kshs60, 500 cypress each at kshs60, transport and labour for the seedlings at kshs 40,000purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.	New Project	260,000.00
Engoshura primary school	4-0032-174-2640510-110-2023-2024-6	Purchase, delivery and planting of 500 Grevilia tree seedlings each at kshs60, 500 cypress each at kshs60, transport and labour for the seedlings at kshs 40,000purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.	New Project	260,000.00
Kiamaina primary school	4-0032-174-2640510-110-2023-2024-7	Purchase, delivery and planting of 500 Grevilia tree seedlings each at kshs60, 500 cypress each at kshs60, transport and labour for the seedlings at kshs 40,000purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.	New Project	260,000.00
Kamoronyo primary school	4-0032-174-2640510-110-2023-2024-8	Purchase, delivery and planting of 500 Grevilia tree seedlings each at kshs60, 500 cypress each at kshs60, transport and labour for the seedlings at kshs 40,000purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.	New Project	260,000.00
Limuko secondary school	4-0032-174-2640510-110-2023-2024-9	Purchase, delivery and planting of 500 Grevilia tree seedlings each at kshs60, 500 cypress each at kshs60, transport and labour for the seedlings at kshs 40,000purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.	New Project	260,000.00
Lanet Umoja primary	4-0032-174-2640510-110-2023-2024-10	Purchase, delivery and planting of 500 Grevilia tree seedlings each at kshs60, 500 cypress each at kshs60, transport and labour for the seedlings at kshs 40,000purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.	New Project	260,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Memorial secondary school		of 250 Grevilia tree seedlings each at kshs60, 250 cypress each at kshs60, transport and labour for the seedlings at kshs 10,000 purchase of 10,000 litres water tank at kshs 100,000. construction of tank base and gutters at kshs 60,000.		
TOTAL:				2,800,000.00

Person completing form

SIGNATURE: 

DATE: 30 / 04 / 2024

NAME: BEATRICE BOWEN

POSITION: iam

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2640204
Project Title Emergency Projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0032-174-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:  DATE: 30 / 4 / 2024
NAME: BEATRICE BOWEN POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2211301
Project Title Bank Service Commission and Charges
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 20,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0032-174-2211301-100-2023-2024-18	Payment of Bank service commission and charges	Ongoing Project	20,000.00
TOTAL:				20,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

30.4.2024

NAME:

BEATRICE RONGI

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2211201
Project Title Refined Fuels and Lubricants for Transport
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0032-174-2211201-111-2023-2024-4	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	450,000.00
TOTAL:				450,000.00

Person completing form

SIGNATURE:

Beatrice
BEATRICE BOWEN

DATE:

30.11.2024

NAME:

BEATRICE BOWEN

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210702
Project Title Remuneration of Instructors and Contract Based Training Services
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 60,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0032-174-2210702-111-2023-2024-22	Payment of Instructors and Contract Based Training Services (PMC, NGCDFC Staff and NGDFC Trainings)	New Project	60,000.00
TOTAL:				60,000.00

Person completing form

SIGNATURE: 

DATE: 30.14.2024

NAME: BEATRICE BOWEM

POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2211103
Project Title Sanitary and Cleaning Materials, supplies and Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 40,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning Services	4-0032-174-2211103-100-2023-2024-15	Payment of Sanitary and Cleaning Services	Ongoing Project	40,000.00
TOTAL:				40,000.00

Person completing form

SIGNATURE: 

DATE: 30.12.2024

NAME: BEATRICE BOWEN

POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210811
Project Title NGCDFC Allowance
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowance	4-0032-174-2210811-111-2023-2024-1	Payment of NG-CDFC allowances	New Project	2,500,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:  DATE: 30.4.2024
NAME: BEATRICE BOWLER POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2211101

Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 826,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0032-174-2211101-100-2023-2024-17	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Ongoing Project	500,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0032-174-2211101-111-2023-2024-3	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	New Project	326,190.00
TOTAL:				826,190.00

Person completing form

SIGNATURE: *Beatrice Bowen* DATE: 30, 4, 2024

NAME: BEATRICE BOWEN POSITION: FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210904
Project Title Motor Vehicle Insurance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0032-174-2210904-100-2023-2024-16	Payment of Motor Vehicle Insurance	Ongoing Project	350,000.00
TOTAL:				350,000.00

Person completing form

SIGNATURE: Beatrice Bowen

DATE: 30.4.2024

NAME: BEATRICE BOWEN

POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210203
Project Title Courier and Postal Services
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0032-174-2210203-100-2023-2024-14	Payment of Courier and postal Services	Ongoing Project	400,000.00
TOTAL:				400,000.00

Person completing form

SIGNATURE:  DATE: 30.4.2024
NAME: BEATRICE BOWEN POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210202
Project Title Internet Connections
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 60,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections/Telephone Expenses	4-0032-174-2210202-100-2023-2024-13	Payment of Internet Connections	Ongoing Project	60,000.00
TOTAL:				60,000.00

Person completing form

SIGNATURE: 

DATE: 30.1.4.2024

NAME: BEATRICE BOWEN

POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210102
Project Title Water
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 90,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & Sewerage Charges	4-0032-174-2210102-100-2023-2024-12	Payment of Water & Sewerage charges	New Project	90,000.00
TOTAL:				90,000.00

Person completing form

SIGNATURE: 

DATE: 30, 04, 2024

NAME: BEATRICE BOWEN

POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210101
Project Title Electricity
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0032-174-2210101-100-2023-2024-11	Payment of Electricity Charges	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:

DATE:

30.04.2024

NAME:

BEATRICE BOWEN

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2710102
Project Title Gratuity - Contractual Employees
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 1,592,360.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0032-174-2710102-100-2023-2024-8	Payment of Gratuity to NGCDFC Staff	New Project	1,592,360.00
TOTAL:				1,592,360.00

Person completing form

SIGNATURE:  DATE: 30.04.2024

NAME: BEATRICE BOWEN POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2110320
Project Title Leave Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 78,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0032-174-2110320-100-2023-2024-5	Payment of Leave allowances to NG-CDFC staff	New Project	78,000.00
TOTAL:				78,000.00

Person completing form

SIGNATURE: BEATRICE BOWEN DATE: 30.04.2024
NAME: BEATRICE BOWEN POSITION: FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2110314
Project Title Transport Allowance
Sector Administration & Recurrent

Status of projects


Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 444,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowance	4-0032-174-2110314-100-2023-2024-4	Payment of Transport allowance to NGCDFC staff	New Project	444,000.00
			TOTAL:	444,000.00

Person completing form

SIGNATURE:  DATE: 30.04.2024
NAME: BEATRICE BOWEN POSITION: FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
 Constituency Name BAHATI County Nakuru
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,860,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirima Police Post	4-0032-174-2640507-113-2023-2024-1	Construction of police administration to completion, comprising of two offices, OB area, toilets, two cells and armory at Kshs. 2,800,000 and purchase of furniture 1 executive chair at Kshs. 20,000, 1 executive table at Kshs. 80,000, 1 office desks at Kshs. 30,000, 4 office seats at Kshs. 40,000, 2 waiting benches at Kshs. 30,000	New Project	3,000,000.00
Lanet Police Station	4-0032-174-2640507-113-2023-2024-2	Fencing of the police station with concrete posts, barbed wire, chain-link, fixing the gate and tree planting on 3 acres of land	New Project	2,700,000.00
Kiamaina Police Post	4-0032-174-2640507-113-2023-2024-3	Purchase of 10,000 litres water tank at Kshs.95,000, construction of a tank base and guttering at Kshs.65,000	New Project	160,000.00
TOTAL:				5,860,000.00

Person completing form



SIGNATURE:

DATE:

30 / 04 / 2024

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

..... BEATRICE BOWEN

POSITION:

..... FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 12,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Limuko Secondary School	4-0032-174-2630210-263-2023-2024-1	Completion of a Laboratory in Ground Floor with a capacity 60 pax and construction of two classrooms in 1st Floor (Demolition of the roof of an existing laboratory that was initiated by parents Suspended Slab works, Pillars and walling, Staircase, roofing, fixing of Windows and Doors, Plastering, plumbing, Gas-piping, Ceiling, Tiling of Lab and construction of 2 classrooms on the 1st floor to completion	Ongoing Project	6,000,000.00
Heroes Girls Secondary School	4-0032-174-2630210-263-2023-2024-2	Construction to completion of a 400 students capacity dining hall.	New Project	4,500,000.00
Lanet Secondary School	4-0032-174-2630210-263-2023-2024-3	Construction of a Hall (Foundation done by the PTA) Walling and roofing	New Project	2,000,000.00
TOTAL:				12,500,000.00

Person completing form

SIGNATURE:



DATE:

30 / 04 / 2024

National Government Constituencies Development Fund
Fourth Schedule Report

NAME: BGATRICE B. SIKEN **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
 Constituency Name BAHATI County Nakuru
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bahati Deputy County Commissioner Headquarters	4-0032-174-3110202-108-2023-2024-1	Construction of Bahati Headquarter at Kiamaina ACC Grounds made up of three floors with 35 Offices/Hall and 18 toilets for National Sub-county Treasury Offices for OCPD/NIS/DCI and CIPU on the ground Floor, DCC/ACC Offices at the 1st Floor, departmental Offices in second and 3rd Floor).Phase one Demolition &clearing of the site, Substructure works ,Superstructure works framed concrete and walling@15,000,000	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE: Beatrice Bowen DATE: 30 / 04 / 2024

NAME: BEATRICE BOWEN POSITION: FPm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,648,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0032-174-2110000-100-2023-2024-1	Payment of staff Basic Salaries	New Project	2,648,000.00
TOTAL:				2,648,000.00

Person completing form

SIGNATURE:  DATE: 30 / 04 / 2024
NAME: BEATRICE BOWEN POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
N.S.S.F	4-0032-174-2120101-100-2023-2024-6	Employer Contribution to N.S.S.F	New Project	350,000.00
TOTAL:				350,000.00

Person completing form

SIGNATURE:  DATE: 30 / 04 / 2024
NAME: BEATRICE BOWEN POSITION: FMO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 1,718,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDF Committee Sitting Allowance	4-0032-174-2210802-100-2023-2024-9	Payment of NGCDFC allowances	New Project	1,128,000.00
Other Committee expenses	4-0032-174-2210802-100-2023-2024-10	Payment of other committee expenses	New Project	590,000.00
TOTAL:				1,718,000.00

Person completing form

SIGNATURE:  DATE: 30 / 04 / 2024

NAME: BEATRICE ROWER POSITION: Farm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 66,825,993.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baraka Primary School	4-0032-174-2630209-263-2023-2024-1	Construction to completion of 2 J.S.S Classrooms at Kshs.1,300,000 and equipping with 80 Lockers and Chairs and Kshs.400,000	New Project	3,000,000.00
Wanyororo Primary School	4-0032-174-2630209-263-2023-2024-2	Construction to completion of 2 J.S.S Classrooms at Kshs.1,300,000 and equipping with 80 Lockers and Chairs at Kshs.400,000	New Project	3,000,000.00
Our Lady of Mercy Primary School	4-0032-174-2630209-263-2023-2024-3	Construction to completion of 2 J.S.S Classrooms at Kshs.1,300,000 and equipping with 80 Lockers and Chairs at Kshs.400,000	New Project	3,000,000.00
Ndege Ndimu Primary School	4-0032-174-2630209-263-2023-2024-4	Construction to completion of 2 J.S.S classrooms at Kshs.1,300,000 and equipping with 80 Lockers and Chairs at Kshs.400,000	New Project	3,000,000.00
Lanet Umoja Primary School	4-0032-174-2630209-263-2023-2024-5	Purchase of fully installed Junior Secondary School mobile laboratory-4 gas point system with 13kg gas cylinder, regulator and 4 burners. Water supply reservoir, water tap, acid proof sink, waste collection system, power supply cable, caster	New Project	302,183.00

National Government Constituencies Development Fund
Fourth Schedule Report

		wheels for mobility, acid proof formica finishing, storage shelves, student microscope, complete retort stand, litmus paper, universal indicator paper chart 1 piece, universal indicator paper 1 packet, burete-pitch cork, hydrochloric acid 1 litre, sodium hydroxide pellets 2kgs, fire extinguisher and 4 laboratory stool with transport.		
Menengai Hill Primary School	4-0032-174-2630209-263-2023-2024-6	Construction to completion of 2 JSS classrooms.	New Project	2,600,000.00
Rurii Primary School	4-0032-174-2630209-263-2023-2024-7	Construction to completion of 2 no, JSS classrooms.	New Project	2,600,000.00
Workers Primary School	4-0032-174-2630209-263-2023-2024-8	Construction to completion of 2 no, JSS classrooms.	New Project	2,600,000.00
Kimani Ngunjiri Primary School	4-0032-174-2630209-263-2023-2024-9	Construction to completion of 2 Classrooms.	New Project	2,600,000.00
Wanyorororo Primary School	4-0032-174-2630209-263-2023-2024-10	Purchase of Fully Installed Junior Secondary School mobile laboratory- 4 gas point system with 13kg gas cylinder, regulator and 4 burners. water supply reservoir, water tap, acid proof sink, waste collection system, power sockets complete with power supply cable, caster wheels for mobility, acid proof formica finishing, storage shelves, student microscope, complete retort stand, litmus paper, universal indicator paper, universal indicator paper chart 1 piece, universal indicator paper 1 packet, burete-pitch cork, hydrochloric acid 1 litre, sodium hydroxide pellets 2kgs, fire extinguisher and 4 laboratory stool with transport.	New Project	292,000.00
St.Peters Primary School	4-0032-174-2630209-263-2023-2024-11	Purchase of Fully Installed Junior Secondary School mobile laboratory- 4 gas point system with 13kg gas cylinder, regulator and 4 burners. water supply reservoir, water tap, acid proof sink, waste collection system, power sockets complete with power supply cable, caster wheels for mobility, acid proof formica finishing, storage shelves, student microscope, complete retort stand, litmus paper, universal indicator paper, universal indicator paper chart 1 piece, universal indicator paper 1 packet, burete-pitch cork, hydrochloric acid 1 litre, sodium hydroxide pellets 2kgs, fire extinguisher and 4 laboratory stool with transport.	New Project	292,000.00
Lanet Umoja Primary School	4-0032-174-2630209-263-2023-2024-12	additional funds for completion	Ongoing	1,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		comprising of 4 classrooms(ground floor 2 classrooms and 1st floor 2 classrooms). activities construction of suspended slab, staircase construction, walling of first floor, roofing, tiling, plastering of all the 4 classrooms, painting, windows, doors and decorations		
Mikeu Primary School	4-0032-174-2630209-263-2023-2024-13	additional funds for completion of one storey building made of 6 classrooms(walling 1st floor construction of staircase, suspended slab, fixing windows and grills, tiling and painting works for the 6 classrooms)	Ongoing Project	7,200,000.00
Kiamaina Primary School	4-0032-174-2630209-263-2023-2024-14	Construction of a 2storey building accommodating 4 offices, staffroom (on the ground floor) and 4 classrooms on both first and second floors(Phase1) Excavation, foundation, erection of columns, walling and first floor slab casting	New Project	6,000,000.00
Murungaru Primary School	4-0032-174-2630209-263-2023-2024-15	Purchase of Fully Installed Junior Secondary School mobile laboratory- 4 gas point system with 13kg gas cylinder, regulator and 4 burners. water supply reservoir, water tap, acid proof sink, waste collection system, power sockets complete with power supply cable, caster wheels for mobility, acid proof formica finishing, storage shelves, student microscope, complete retort stand, litmus paper, universal indicator paper, universal indicator paper chart 1 piece, universal indicator paper 1 packet, burette-pitch cork, hydrochloric acid 1 litre, sodium hydroxide pellets 2kgs, fire extinguisher and 4 laboratory stool with transport.	New Project	292,000.00
St. Lwanga Primary School	4-0032-174-2630209-263-2023-2024-16	Construction of a 2storey building accommodating 9 classrooms up to laying of 1st floor slab (Phase1) Excavation, foundation, erection of columns, walling of 3 classrooms and first floor slab casting	New Project	10,000,000.00
Muringa Primary School	4-0032-174-2630209-263-2023-2024-17	Renovation of 6 classrooms to completion plastering, tiling, reroofing, ceiling, windows and painting	New Project	3,000,000.00
Our Lady of Mercy Primary school	4-0032-174-2630209-263-2023-2024-18	Purchase of Fully Installed Junior Secondary School mobile laboratory- 4 gas point system with 13kg gas cylinder, regulator and 4 burners. water supply reservoir, water tap, acid proof sink, waste collection system,	New Project	292,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		power sockets complete with power supply cable, caster wheels for mobility, acid proof formica finishing, storage shelves, student microscope, complete retort stand, litmus paper, universal indicator paper, universal indicator paper chart 1 piece, universal indicator paper 1 packet, burette-pitch cork, hydrochloric acid 1 litre, sodium hydroxide pellets 2kgs, fire extinguisher and 4 laboratory stool with transport.		
Ndege Ndimu Primary School	4-0032-174-2630209-263-2023-2024-19	Purchase of Fully Installed Junior Secondary School mobile laboratory- 4 gas point system with 13kg gas cylinder, regulator and 4 burners. water supply reservoir, water tap, acid proof sink, waste collection system, power sockets complete with power supply cable, caster wheels for mobility, acid proof formica finishing, storage shelves, student microscope, complete retort stand, litmus paper, universal indicator paper, universal indicator paper chart 1 piece, universal indicator paper 1 packet, burette-pitch cork, hydrochloric acid 1 litre, sodium hydroxide pellets 2kgs, fire extinguisher and 4 laboratory stool with transport.	New Project	292,000.00
Kiamaina primary school	4-0032-174-2630209-263-2023-2024-20	levelling of the field, fixing goal posts and construction of shades to completion	New Project	5,000,000.00
Mikeu primary school	4-0032-174-2630209-263-2023-2024-21	construction of 3 classrooms to completion on 2nd floor of already constructed slab	New Project	7,100,000.00
TOTAL:				66,825,993.00

Person completing form

SIGNATURE:



DATE:

20 / 04 / 2024

NAME:

BEATRICE BAWIBU

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,270,360.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0032-174-2110000-100-2023-2024-1	Payment of staff Basic Salaries	New Project	2,648,000.00
Casual Labour and internship	4-0032-174-2110202-100-2023-2024-2	Payment of wages to casuals and interns	New Project	210,000.00
House Allowance	4-0032-174-2110301-100-2023-2024-3	Payment of House Allowances to NG-CDFC staff	New Project	600,000.00
Transport Allowance	4-0032-174-2110314-100-2023-2024-4	Payment of Transport allowance to NGCDFC staff	New Project	444,000.00
Leave Allowance	4-0032-174-2110320-100-2023-2024-5	Payment of Leave allowances to NG-CDFC staff	New Project	78,000.00
N.S.S.F	4-0032-174-2120101-100-2023-2024-6	Employer Contribution to N.S.S.F	New Project	350,000.00
Housing Levy	4-0032-174-2110301-100-2023-2024-7	Contributions towards Housing Levy	New Project	70,000.00
	4-0032-174-2710102-100-2023-2024-8	Payment of Gratuity to NGCDFC Staff	New Project	1,592,360.00
NGCDF Committee Sitting Allowance	4-0032-174-2210802-100-2023-2024-9	Payment of NGCDFC allowances	New Project	1,128,000.00
Other Committee expenses	4-0032-174-2210802-100-2023-2024-10	Payment of other committee expenses	New Project	590,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Electricity	4-0032-174-2210101-100-2023-2024-11	Payment of Electricity Charges	New Project	100,000.00
Water & Sewerage Charges	4-0032-174-2210102-100-2023-2024-12	Payment of Water & Sewerage charges	New Project	90,000.00
Internet Connections/Telephone Expenses	4-0032-174-2210202-100-2023-2024-13	Payment of Internet Connections	Ongoing Project	60,000.00
Courier and Postal Services	4-0032-174-2210203-100-2023-2024-14	Payment of Courier and postal Services	Ongoing Project	400,000.00
Sanitary and Cleaning Services	4-0032-174-2211103-100-2023-2024-15	Payment of Sanitary and Cleaning Services	Ongoing Project	40,000.00
Motor Vehicle Insurance	4-0032-174-2210904-100-2023-2024-16	Payment of Motor Vehicle Insurance	Ongoing Project	350,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0032-174-2211101-100-2023-2024-17	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Ongoing Project	500,000.00
Bank service commission and charges	4-0032-174-2211301-100-2023-2024-18	Payment of Bank service commission and charges	Ongoing Project	20,000.00
TOTAL:				9,270,360.00

Person completing form

SIGNATURE:



DATE:

30 / 04 / 2024

NAME:

BEATRICE ASWANI

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2110202
Project Title Admin Casual Labour and Internship
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 210,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual Labour and internship	4-0032-174-2110202-100-2023-2024-2	Payment of wages to casuals and interns	New Project	210,000.00
TOTAL:				210,000.00

Person completing form

SIGNATURE:  DATE: 30 / 04 / 2024
NAME: BEATRICE KAMEN POSITION: 

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special	4-0032-174-2640105-103-2023-2024-3	Payment of bursaries to needy students	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE:  DATE: 30 / 04 / 2024

NAME: BEATRICE BOWEN POSITION: Fam

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 3110701
Project Title Purchase of Motor vehicles
Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bahati NG-CDF Motorcycle	4-0032-174-3110701-310-2023-2024-1	Purchase of motorcycle 125 cubic centimeters engine capacity	New Project	250,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE:  DATE: 30 / 04 / 2024

NAME: KIATILE KOWU POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 33,476,881.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0032-174-2640101-103-2023-2024-1	Payment Of Bursaries to needy students	New Project	33,476,881.00
TOTAL:				33,476,881.00

Person completing form

SIGNATURE:  DATE: 30 / 04 / 2024

NAME: BEATRICE BOWEN POSITION: FAm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 23,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0032-174-2640102-103-2023-2024-2	Payment of Bursary to needy tertiary level courses	New Project	23,000,000.00
TOTAL:				23,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 30 / 04 / 2024

NAME: BEATRICE BUNEN POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174

Constituency Name BAHATI County Nakuru

Project Number 2640103

Project Title Social Security

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Social Security Program	4-0032-174-2640103-103-2023-2024-4	Payment of NHIF to 300 persons at 6,000	New Project	1,800,000.00
TOTAL:				1,800,000.00

Person completing form

SIGNATURE:  DATE: 30 / 04 / 2024

NAME: BEATRICE BOWEN POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 315,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nakuru North Sub-County Education Offices	4-0032-174-2211311-108-2023-2024-1	Purchase of Furniture for Education Office 3 Executive tables at Kshs.80,000 and 3 executive office chairs at Kshs.25,000	New Project	315,000.00
TOTAL:				315,000.00

Person completing form

SIGNATURE:  DATE: 30 / 04 / 2024

NAME: BEATRICE BOWEN POSITION: Farm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 174
Constituency Name BAHATI County Nakuru
Project Number 2110301
Project Title House Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 670,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0032-174-2110301-100-2023-2024-3	Payment of House Allowances to NG-CDFC staff	New Project	600,000.00
Housing Levy	4-0032-174-2110301-100-2023-2024-7	Contributions towards Housing Levy	New Project	70,000.00
TOTAL:				670,000.00

Person completing form

SIGNATURE: 

DATE: 30 / 04 / 2024

NAME: BEATRICE BWENGO

POSITION: Fam