

National Government Constituencies Development Fund Nakuru Town West Constituency

P.O Box 16051-20100

Nakuru

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OUR REF: NKR T.W/ NG-CDF BOARD/001/22/23

17th January, 2023

THE CHIEF EXECUTIVE OFFICER,
CONSTITUENCY DEVELOPMENT FUND BOARD,
P.O BOX 46682-00100
NAIROBI

Dear Sir/ Madam.

RE: SUBMISSION OF PROPOSAL FOR FY 2022/2023

Subject to the above matter:

I hereby submit the project proposal for Nakuru Town West for FY 2022/2023 for your action.

The Nakuru Town West NG-CDFC appreciates the support and advice from the board.

Thanks.

CONTROL COP

Faith Kathambi

Fund Account Manager

Nakuru Town West NG-CDF

0724-445840



NAKURU TOWN WEST IEBC NUMBER 175

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED
JANUARY 2023

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0.0 Introduction or Background 0.1 About CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, amended in 2007 and replaced by the CDF Act of 2013. In 2015, the Act of 2013 was declared unconstituonal and a new Act was enacted in 2015, called the National Government Constituencies Development Fund Act NG-CDF Act 2015 amended 2016 and 2022. The National Government Constituencies Development fund (NG-CDF) was placed under the Ministry of Devolution and Planning.

The objective of the Fund is to provide mechanism for supplementing implementation of the National Government Development Agenda at the Constituency level.

0.2 About Nakuru Town West

Nakuru Town West Constituency was curved out of the former Nakuru Town Constituency. The constituency has six wards namely:- London, Kaptembwo, Shabaab, Rhonda, Kapkures and Barut wards. The Constituency shares part of Nakuru town with Nakuru town East Constituency. It borders Rongai, Nakuru town East and Njoro Constituencies.

The main economic activity is farming. Despite the constituency having factories and industrial area, most of the slum dwellings are found within the constituency and with poor infrastructures.

The committee finds a lot of challenges when allocating funds since project demands is always higher than the allocations. Most of the residents are poor and they highly depend on the funds.

1.0 Projects funding in the previous financial year

- Sectoral analysis of complete and ongoing projects
 Brief about projects funded and disbursement of funds
- a) Number/allocation of completed projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
Education	6	33	41,431,010.08	Projects completed and in use.
Security 1		1	5,000,000.00	completed and in use.
Roads/Bridges	2	4	17,649,000.00	Projects completed and in use by the communities.

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b) Number/allocation of ongoing projects 2021/2022 financial year

Sector	Ward	Number of completed projects	Cost	Remarks
NIL				

 Amount of money used for bursaries, number of beneficiaries and criteria used for 2021/2022 financial year

Ward	No. of beneficiaries	Amount allocated	Remarks (mention criteria)
Nakuru Town West Constituency	4,249	47,981,107.65	Forms distributed through the NG-CDF office, filled and signed by the area chief/Ass chief, Religious leaders and returned to the NG-CDF office for vetting and awarding.

1.2 Documentation of the ward reports. (Here, one is required to give reference to the specific file number containing the ward reports including attendances as they were received to the ward. E.g.

The documents used during the ward meetings can be traced in the CDFC file reference No Nakuru Town West 2022/2023 Financial Year Proposal File

Note: this file should be well kept in the CDFC office for easy retrieval in case of needed by the board.

2.0 Ward meetings

2.1 Ward I: - Ronda Ward

2.1.01 When and where was the meeting conducted (Annex Notice of the meeting)

The meeting was conducted in Hadassa Social Hall on Wednesday, 28th December 2022. (See attached)

2.1.02 Who were present.

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Present in the meeting were:-

Area chief/Assistant Chief, DCC, NG-CDFCs, Fund Account Manager,
 Constituency Office Manager, PA to the MP, and members of the public.

2.1.03 Who graced the occassion.

The occasion was graced by Area chief

2.1.04 Comments by DC/Chief/Assistance/Mp/MCA (whoever is present)

The Area Chief encouraged members of the public to emphasize on security and education projects as they impact directly to the community. He further noted that the once the projects are funded, members of the community should be given priority to work as laborers. He also said the community should help monitor the project.

2.1.05 Comments by FAM on the nature of projects in respect to CDF Act

The FAM highlighted the nature of the projects that are fundable currently under NG-CDF. She noted and outlined some of the devolved projects, emphasizing that projects that fall under National Government e.g. Education Security are major projects under National Government which are fundable.

The Fam quoted the section of the Act 2015 Amended 2016 and 2022, Sec 24 (a) and (b) which states: -

"A Project under this Act shall-

 (a) only be in respect of works and services falling within the functions of the national government under the Constitution; and

(b) be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area."

2.1.06 Comments by FAM/Chairman on bursary and environment.

The NG-CDFC Chairman notified the public that as the custom of the NG-CDF office, Bursary is awarded to all successful applicants who meet the set criteria outlined in the bursary form. He noted that members should always freely pick the bursary forms from the office when advertised through social places, DCC notice board, Chiefs and Assistant chief office, social media and in the NG-CDF Office. He further emphasized that environment projects are funded to help conserve the

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environment, therefore such projects proposals should also be proposed or forwarded to the NG-CDF Office and when funded, the community should ensure such projects are fully implemented.

2.1.07 Projects priorities identified in the Ward

Education

- Construction of 8 classrooms in Mwariki Primary school.
- Purchase of Lockers and chairs for Mwariki Primary school.
- Construction of dining hall and modern kitchen in Mwariki primary school.
- Construction of Junior Secondary Schools Laboratory and classrooms in Mwariki primary School
- Construction of more Toilet Blocks in Mwariki Primary School
- Planting of indigenous, Exotic and fruit tree seedlings in schools and public places to conserve environment; Mwariki Primary School and Mwariki secondary School.
- Construction of dining hall at Mwariki secondary school.
- Construction of Twin laboratory at Mwariki secondary school.
- Bursary allocation to be increased to accommodate more needy cases.
- Full bursaries for PWDs

Security

- Purchase of furnitures in Mwariki chief/Ass. Chief office
- Construction of a police Post.
- Installation of Security Lights

Others

- Driving School Bursaries
- Environment:- Tree planting to be given to groups
- Supporting environment and sports activities in the constituency
- Opening of Drainages
- Construction of NG-CDF Office
- Life Skills funding for PWDs

2.1.08 Challenges

- Allocated fund is not adequate to fund all projects prioritized as urgent.
- Members of the public still finds it hard differentiate between projects to be funded by NG-CDF and those under County-Government.
- Over reliance of NG-CDF funds in funding most of the projects.

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2.1.09 Way-forward

- More adequate funds to be allocated to the projects for full completion.
- -More sensitization to be done to the members of the public on Fundable projects under NG-CDF and NG-CDF operations.
- Projects to be allocated funds in priority need spread across financial years.

2.2 Ward II: - Barut Ward

2.2.01 When and where was the meeting conducted (Annex Notice of the meeting)

The meeting was conducted in St. Luke Mwariki Police Station grounds on Wednesday, 28th December 2022. (See attached)

2.2.02 Who were present

Present in the meeting were:-

 Area MCA, Fund Account Manager, NG-CDFCs, PA to the M.P., Constituency office manager, Area chief/Assistant Chiefs and members of the public.

2.2.03 Who graced the occasion

The Public participation meeting was graced by Area Chief

2.2.04 Comments by DC/Chief/Assistance/Mp.

The area Chief thanked the community for showing up in large numbers. He encouraged members of the public to emphasize on security and education projects as they are the major beneficiaries of the NG-CDF fund. He further noted that the once the projects are funded, members of the community should be given priority to work as laborers.

He also said the community should help monitor the project. He encouraged them they should own the projects funded by NG-CDF since its them whom brought the proposals for funding.

2.2.05 Comments by FAM on the nature of projects in respect to CDF Act.

The FAM highlighted the nature of the projects that are fundable currently under NG-CDF. She noted and outlined some of the devolved projects, emphasizing that projects that fall under National Government e.g Education Security are major projects under National Government which are fundable. She

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emphasized that once the fund is allocated to a project, the PMCs under the guidance of the NG-CDF office will implement the projects.

The FAM quoted the section of the Act 2015 Amemnded 2016 and 2022, Sec 24 (a) and (b) which states: -

"A Project under this Act shall-

(a) only be in respect of works and services falling within the functions of the national government under the Constitution; and (b) be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area."

2.2.06 Comments by FAM/Chairman on bursary and environment.

The NG-CDFC Chairman notified the public that Bursary will be always awarded to all successful applicants who meet the set criteria outlined in the bursary form. He noted that members should always freely pick the bursary forms from the office when advertised through social places, DCC notice board, Chiefs and Assistant chief office, social media and in the NG-CDF Office. He further emphasized that environment projects are funded to help conserve the environment, therefore such projects proposals should also be proposed or forwarded to the NF-CDF Office and when funded, the community should ensure such projects are fully implemented.

2.2.07 Projects priorities identified in the Ward

Education

- Kiptenden Primary School: Construction of perimeter wall.
- Kiptenden Primary School: Leveling of School Field.
- Kiptenden Primary School: Construction of Administration Block.
- Kiptenden Primary School: Construction of 10 doors Boys and 10 Doors Girls Toilet Blocks.
- Parkview Primary School: Construction of perimeter wall.
- Parkview Primary School: Construction of Administration Offices and Staffroom.
- Tumaini House School; Construction of perimeter wall.
- Tumaini House School; School Field Leveling.
- Kelelwet Primary school:- Construction of Perimeter wall
- Kelelwet Primary school:- Renovation of Classrooms
- Kelelwet Primary school:- School Field Leveling.
- Construction of Junior Secondary school Laboratory and classrooms in all Public Primary Schools; Barut Primary School, Parkview Primary School, Kiptenden Primary School Kelelwet Primary School and Kigonor Primary School.

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- Barut Primary school: Construction of 2 classrooms.
- Barut Primary school: Renovation of 8 classrooms.
- Kigonor Primary school: Construction of more classrooms.
- Kigonor Primary school: Construction of Administration Block.
- Kigonor Primary school: Construction of Perimeter Wall
- Kigonor Primary school: Renovation of 3 classrooms
- Kelelwet Primary school:- Construction of more classrooms.
- Planting of trees along Ndarugu River and in Public schools to conserve environment;
 Barut Primary School, Parkview Primary School, Kiptenden Primary School Kelelwet
 Primary School and Kigonor Primary School and all Secondary Schools;
 Kenyatta Secondary, Crater View Secondary, Uhuru Secondary, Mwariki Secondary, Mogoon Secondary, Kelelwet Secondary Schools and Moi Secondary Schools

Security

- Installation of security lights/Floodlights at Barut Center, Penya area and Barut/Mwariki Police post area to enhance security
- Installation of Security lights in Tumaini House School
- Construction of Kigonor Police Post in Dip Land
- Construction of Perimeter wall in Barut/Mwariki Police Post and Parkview Chief/Ass.
 Chief Office,
- Purchase of furnitures in Parkview Chief/Ass. Chief Office.
- Purchase of furnitures in Barut Assistant County Commissioner (ACC) Office
- Construction of Perimeter Wall at Barut ACC
- Construction of Chiefs/Assistant Chiefs Offices at Barut Sub-Location, Parkview Sub-Location and Kelelwet Sub-Location.
- Repair of Street Lights.

Others

- Increment of Bursary allocation to accommodate more needy beneficiaries
- Rehabilitation of Parkview Roads
- Rehabilitation of Game Centre Roads
- Tarmacking of Roads in Barut Ward
- Rehabilitation of Sewage Barut Road
- Construction of Soimet Bridge
- Rehabilitation of Club East road
- Employment of Youths in Community Works
- Construction of NG-CDF Offices
- Construction of Social Hall
- Acquisition of Community Play Ground
- Rehabilitation of Roads within Barut Ward

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2.2.08 Challenges

- Allocated fund is not adequate to fund all projects prioritized as urgent.
- Members of the public still finds it hard differentiate between projects to be funded by NG-CDF and those under County-Government.
- Over reliance of NG-CDF funds in funding most of the projects.
- Many roads are in bad situations that needs urgent rehabilitation against the allocated funds.

2.2.09 Way-forward

- More adequate funds to be allocated to the projects for full completion.
- -More sensitization to be done to the members of the public on Fundable projects under NG-CDF and NG-CDF operations.
- Projects to be allocated funds in priority need spread across financial years.

2.3 Ward III: - Kapkures Ward

2.3.01 When and where was the meeting conducted (Annex Notice of the meeting)

The meeting was conducted at DCC Office grounds in line with the Ministry of Health guidelines on Wednesday, 28th December 2022. (See attached)

2.3.02 Who were present

Present in the meeting were: -

 Area chiefs/Assistant Chiefs, Fund Account Manager, NG-CDFCs,
 Constituency office manager, Area chiefs/Assistant Chiefs and members of the public.

2.3.03 Who graced the occasion

The occasion was graced by Area chief.

2.3.04 Comments by DCC/Chief/Assistance/Mp.

The Area chief thanked the community for showing up in large numbers. He encouraged members of the public to emphasize on security and education projects as they are the major beneficiaries of the NG-CDF fund. He also said the community should help monitor the project. He encouraged them they should own the projects funder NG-CDF since its them whom brought the proposals for funding.

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He further emphasized that the Completed construction of Sub-County headquarters has improved security in the constituency.

He noted that all Government services can now be acquired at the DCC Offices and members of the Public should fully utilized the services brought closer to them.

2.3.05 Comments by FAM on the nature of projects in respect to CDF Act.

The FAM highlighted the nature of the projects that are fundable currently under NG-CDF. She noted and outlined some of the devolved projects. emphasizing that projects that fall under National Government e.g Education Security are major projects under National Government which are fundable. She emphasized that once the fund is allocated to a project, the PMCs under the guidance of the NG-CDF office will implement the projects.

The Fam quoted the section of the Act 2015 Amemnded 2016, Sec 24 (a) and (b) which states: -

"A Project under this Act shall-

(a) only be in respect of works and services falling within the functions of the national government under the Constitution; and (b) be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area."

2.3.06 Comments by FAM/Chairman on bursary and environment.

The NG-CDFC Chairman notified the public that Bursary will be always awarded to all successful applicants who meet the set criteria outlined in the bursary form. He noted that members should always freely pick the bursary forms from the office when advertised through social places, DCC notice board, Chiefs and Assistant chief office, social media and in the NG-CDF Office. He further emphasized that environment projects are funded to help conserve the environment, therefore such projects proposals should also be proposed or forwarded to the NF-CDF Office and when funded, the community should ensure such projects are fully implemented.

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2.3.07 Projects priorities identified in the Ward

Education.

- Construction of New Primary School in Kapkures (Kapkures Primary School)
- Mogoon Secondary School:- Completion of Storey Administration Block
- Mogoon Secondary School:- Construction of a Dining Hall
- Mogoon Secondary School:- Construction of Perimeter Wall
- Purchase os School Bus for Mogoon Secondary School and Kelelwet Secondary School
- Kelelwet Secondary School:- Construction of Perimeter Wall
- Kelelwet Secondary School: Construction of Boarding facilities
- Kelelwet Secondary school:- Construction of administration office.
- Construction of Junior Secondary Laboratory, classrooms and offices in all Public Primary Schools; Mogoon Primary School, Ingobor Primary School, Lalwet Primary School and others,
- Re-roofing and renovation of classrooms at Mogoon Primary school
- Completion of administration block at Mogoon primary school.
- Planting of trees in schools to help conserve environment; Mogoon Primary School, Ingobor Primary School, Lalwet Primary School and others
- Increament of Bursary to accommodate more needy students
- Construction of school of excellence
- Construction of New Primary school in Kapnandi area
- Ingobor Primary school:- Construction toilet block for Teachers and students

Security

- Construction of Chiefs/ assistant chiefs offices at Kapkures Location
- Construction of Perimeter Wall at Nakuru West DCC office
- Installation of High Mast security Lights
- Construction of Police Post at Ingobor area/Technology farm
- Installation of street Lights

Others

- Rehabilitation of roads in Kapkures Ward.
- Cleaning Drainages
- Constructing NG-CDF Office
- Construction of Bridge connecting to Kaptembwo from kapkures
- Construction of Juakali Sheds
- Increment of Bursary Funds.
- Consideration of bursaries for Universities and Colleges
- Increasing the size of Bridge from Kapkures to Nakuru West Secondary
- Promoting Sports activities
- Planting of Trees in all public schools and open spaces

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2.3.08 Challenges

- Allocated fund is not adequate to fund all projects prioritized as urgent.
- -Members of the public still finds it hard differentiate between projects to be funded by NG-CDF and those under County-Government.
- Over reliance of NG-CDF funds in funding most of the projects.

2.3.09 Way-forward

- More adequate funds to be allocated to the projects for full completion.
- More sensitization to be done to the members of the public on Fundable projects under NG-CDF and NG-CDF operations.
- Projects to be allocated funds on priority basis spread across financial years.

2.4 Ward IV: - London Ward

2.4.01 When and where was the meeting conducted (Annex Notice of the meeting)

In line with COVID19 guidelines, the meeting was conducted in London Ass. Chiefs Office within Livestock grounds on Tuesday, 29th December 2022. (See attached)

2.4.02 Who were present.

Present in the meeting were:-

Fund Account Manager, NG-CDFCs, Constituency office manager, ACC,
 Area chief/Assistant Chiefs and members of the public.

2.4.03 Who graced the occasion

The occasion was graced by Area chief

2.4.04 Comments by DC/Chief/Assistance/MP/MCA (whoever is present)

The area Chief applauded the participants for following ministry of health guidelines and encouraged members of the public to emphasize on security and education projects as they impact directly to the community. He further noted that the communities to always work together with administration and NG-CDFC office in project management, implementation and monitoring.

2.4.05 Comments by FAM on the nature of projects in respect to CDF Act

The FAM highlighted the nature of the projects that are fundable currently under NG-CDF. She noted and outlined some of the devolved

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projects, emphasizing that projects that fall under National Government e.g Education and Security are major projects under National Government which are fundable. She emphasized that the NG-CDFC office will strictly follow the proposed projects under public participation during funding.

The Fam quoted the section of the Act 2015 Amemnded 2016 and 2022, Sec 24 (a) and (b) which states: -

"A Project under this Act shall-

 (a) only be in respect of works and services falling within the functions of the national government under the Constitution; and

(b) be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area."

2.4.06 Comments by FAM/Chairman on bursary and environment.

NG-CDFC Chairman reported to the public that as the custom of the NG-CDF office, Bursary is awarded to all successful applicants who meet the set criteria outlined in the bursary form. He noted that members should always freely pick the bursary forms from the office when advertised through social places, DCC notice board, Chiefs and Assistant chief office, social media and in the NG-CDF Office. He further emphasized that environment projects are funded to help conserve the environment, therefore such projects proposals should also be proposed or forwarded to the NF-CDF Office and when funded, the community should ensure such projects are fully implemented.

2.4.07 Projects priorities identified in the Ward

Security:

- Installation of Flood lights in in Highridge and other Estates.
- Construction of Chief/Assistant Chief Office in Location and Sub-Locations.
- Installation of street lights in solio and other states
- Construction of Police post
- Construction of Assistant County Commissioner (ACC) Office
- Purchase of furniture in London Location Chief's Office

Education

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- Construction of Junior Secondary School Laboratories, classrooms and administration offices in Primary Schools; Moi Primary School, Milimani Primary School, Prisons Primary School, Uhuru Primary School.
- Construction of more classrooms in prisons primary school.
- Funding Lunch program in Primary schools
- Increasing Bursary Funds to Accommodate more needy students
- Renovation of classrooms in Prisons Primary School
- Installation of Electricity in Prisons Primary School
- Construction of 2 classrooms in Prisons Primary School
- Purchase of Lockers in Prisons Primary School
- Purchase and planting of Indigenous, exotic and fruit tree seedlings in Moi Primary School, Milimani Primary School, Prisons Primary School, Uhuru Primary School, Hills Special School.
- Construction of TVET institution.
- Extension of Milimani primary School Perimeter Wall
- Construction Toilet blocks for boys and girls in Milimani Primary school
- Constructing ICT class in Milimani primary school
- Purchase of school Bus in Crater View Secondary School
- Construction of a Dining Hall in Crater View Secondary School
- Completion of a Dormitory in Crater View Secondary School.
- Construction of perimeter wall in Uhuru Primary School
- Construction of Additional Classrooms in Uhuru primary School.
- Construction of

Others

- Construction of NG-CDF Offices
- Rehabilitation of KMTC Roads
- Planting of trees in public places
- Water harvesting
- Construction of Public Toilet along Medical
- Rehabilitation of damaged roads
- Drainage of Roads

2.4.08 Challenges

- Allocated fund is not adequate to fund all projects prioritized as urgent.
- Members of the public still finds it hard differentiate between projects to be funded by NG-CDF and those under County-Government.
- Over reliance of NG-CDF funds in funding most of the projects.

2.4.09 Way-forward

- More adequate funds to be allocated to the Office.
- More sensitization to be done to the members of the public on Fundable projects under NG-CDF and NG-CDF operations.

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2.5 Ward V: - Kaptembwo Ward

2.5.01 When and where was the meeting conducted (Annex Notice of the meeting)

In line with COVID19 guidelines, the meeting was conducted at Githima/Kaptembwo market grounds on Thursday, 29th December 2022. (See attached)

2.5.02 Who were present

Present in the meeting were: -

 Area Assistant Chief, Ward Administrator, NG-CDFCs, PA to the M.P and members of the public.

2.5.03 Who graced the occasion

The occasion was graced by the Area Assistant Chief.

2.5.04 Comments by DCC/Chief/Assistance/Mp.

The Area Chief thanked the community for showing up in good numbers and adhering to ministry of health guidelines. He encouraged members of the public to emphasize on security and education projects as they are the major beneficiaries of the NG-CDF fund.

He encouraged them that they should own and protect the projects funded by NG-CDF since its them whom brought the proposals for funding and therefore they own the projects.

The Assistant chief noted that projects which were initiated through proposals during public participation were implemented and complete. He encouraged members of the public to emphasize on security and education.

2.5.05 Comments by FAM on the nature of projects in respect to CDF Act.

The FAM highlighted the nature of the projects that are fundable currently under NG-CDF. She noted and outlined some of the devolved projects, emphasizing that projects that fall under National Government e.g Education Security are major projects under National Government which are fundable. She emphasized that once the fund is allocated to a project, the PMCs under the guidance of the NG-CDF office will implement the projects.

The Fam quoted the section of the Act 2015 Amemnded 2016, Sec 24 (a) and (b) which states: -

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"A Project under this Act shall-

(a) only be in respect of works and services falling within the functions of the national government under the Constitution; and (b) be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area."

2.5.06 Comments by FAM/Chairman on bursary and environment.

The NG-CDFC Chairman notified the public that Bursary will be always awarded to all successful applicants who meet the set criteria outlined in the bursary form. He noted that members should always freely pick the bursary forms from the office when advertised through social places, DCC notice board, Chiefs and Assistant chief office, social media and in the NG-CDF Office. He further emphasized that environment projects are funded to help conserve the environment, therefore such projects proposals should also be proposed or forwarded to the NF-CDF Office and when funded, the community should ensure such projects are fully implemented.

2.5.07 Projects priorities identified in the Ward

Education

- Renovation of 20 classrooms at Kibowen komen Primary School.
- Construction of 2 classrooms at komen Primary School.
- Purchase of staffroom furnitures at komen Primary School.
- Construction of Junior Secondary School classrooms, administration offices and lab in Public Primary Schools, Eileen Ngohoch Primary School, Kibowen Komen Primary School, Kaptembwo Primary School and Heshima Primary School.
- Construction of a new Secondary School in Rhonda area.
- Purchase of Land for Special School.
- Construction of TVET school
- Construction of special Toilet for PWD at Eileen Ngochoch Primary School
- Construction of additional Classrooms at Eileen Ngochoch Primary School
- Increment of Bursary allocation to accommodate more students
- Construction of more classrooms in public schools
- Planting trees in Public Places and schools; Eileen Ngohoch Primary School, Kibowen Komen Primary School, Kaptembwo Primary School and Heshima Primary School.

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Security

- Construction of Assistant chief office in Rhonda and Technology
- Installation of High Mast Light in Pondamali
- Installation of street lights in Nakuru West feeder Roads, Jobless Conner, and Technology Farm
- Kaptembwo Division Assistant County Commissioner (ACC) Office; Purchase of Office Electronics; Computers, scanners and copiers
- Purchase of Land for Chiefs/ Assistant Land Offices
- Purchase of Car for Rhonda Police Post
- Construction of Chiefs/ Ass. Chief offices

Others

- Supporting sports clubs in the constituency.
- Purchase of Land for sports activities.
- Construction of NG-CDF Offices
- Tarmacking of Roads in Rhonda area
- Completion of tarmac roads
- Rehabilitation of Roads in Rhonda area
- Training of CHV

2.5.08 Challenges

- Allocated fund is not adequate to fund all projects prioritized as urgent.
- -Members of the public still finds it hard differentiate between projects to be funded by NG-CDF and those under County-Government.
- Over reliance of NG-CDF funds in funding most of the projects.

2.5.09 Way-forward

- More adequate funds to be allocated to the projects for full completion.
- More sensitization to be done to the members of the public on Fundable projects under NG-CDF and NG-CDF operations.
- Projects to be allocated funds in priority need spread across financial years.

2.6 Ward VI: - Shabaab Ward

2.6.01 When and where was the meeting conducted (Annex Notice of the meeting)

The meeting was conducted at Shabaab Social Hall grounds In line with COVID19 guidelines on Thursday, 29th December 2022. (See attached)

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2.6.02 Who were present

Present in the meeting were:-

 PA to the MP, MCA Rep, NG-CDFCs, FAM, Constituency office manager, Area chief/Assistant Chiefs and members of the public.

2.6.03 Who graced the occasion

The occasion was graced by Area chief

2.6.04 Comments by DCC/Chief/Assistance/Mp.

The Area Chief thanked the community for showing up in large numbers. He encouraged members of the public to emphasize on security and education projects as they are the major beneficiaries of the NG-CDF fund. He also said the community should help monitor the project. He encouraged them they should own the projects funder NG-CDF since its them whom brought the proposals for funding.

He further emphasized that the completed construction of Mama Ngina Primary School 2 classrooms and removal of asbestos in Kenyatta Secondary School has improved education standards in the schools. He noted that currently completed construction of Sub-County Headquarters has greatly improved service delivery in the constituency.

2.6.05 Comments by FAM on the nature of projects in respect to CDF Act.

The FAM highlighted the nature of the projects that are fundable currently under NG-CDF. She noted and outlined some of the devolved projects, emphasizing that projects that fall under National Government e.g Education Security are major projects under National Government which are fundable. She emphasized that once the fund is allocated to a project, the PMCs under the guidance of the NG-CDF office will implement the projects.

The Fam quoted the section of the Act 2015 Amemnded 2016 and 2022, Sec 24 (a) and (b) which states: -

"A Project under this Act shall-

(a) only be in respect of works and services falling within the functions of the national government under the Constitution; and (b) be community based in order to ensure that the

benefits are available to a widespread cross-section of the inhabitants of a particular area."

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2.6.06 Comments by FAM/Chairman on bursary and environment.

The NG-CDFC Chairman notified the public that Bursary will be always awarded to all successful applicants who meet the set criteria outlined in the bursary form. He noted that members should always freely pick the bursary forms from the office when advertised through social places, DCC notice board, Chiefs and Assistant chief office, social media and in the NG-CDF Office. He further emphasized that environment projects are funded to help conserve the environment, therefore such projects proposals should also be proposed or forwarded to the NF-CDF Office and when funded, the community should ensure such projects are fully implemented.

2.6.07 Projects priorities identified in the Ward

Education

- Nakuru west primary: Renovation of 4 classrooms.
- Nakuru west primary: Construction of 12 doors toilet block each for Boys and Girls.
- Nakuru west primary: Construction of more classrooms.
- Nakuru west primary: Construction of School Hall
- Nakuru west primary: Construction of Laboratory Room
- Nakuru West Primary:- Purchase of School Bus
- Muslim primary school- Construction of School Kitchen
- Muslim primary school- Construction of School Hall
- Muslim primary school- Renovation of 12 classrooms Floors
- Muslim primary school- Purchase of School Bus
- Planting of trees in schools to help conserve environment.
- Construction of Junior Secondary School Laboratories in Public Schools; Muslim Primary School, Nakuru West Primary School, Koinange Primary School and Mama Ngina Primary School.
- Koinange primary School: Construction of 4 classrooms.
- Koinange primary School: Construction of Dining Hall.
- Feeding Program for Public Schools
- Koinange primary School: Construction of Administration Block.
- Koinange Primary School: Purchase of School Bus
- Koinange primary School: Construction of 10 doors Boys Toilet Block each for Boys and Girls
- Mama Ngina Primary School; Construction of Kitchen Block
- Mama Ngina Primary School; Construction of Dining Hall
- Mama Ngina Primary School; Construction of 5 classrooms.
- Mama Ngina Primary School:- Construction of 12 doors toilet block each for Boys and Girls
- Mama Ngina Primary School: Renovation of Staff Toilets
- Mama Ngina Primary School:- Construction of Administration Block.

Page 19 of 35

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- Kenyatta Secondary School:- Construction of Modern Abolition Block
- Kenyatta Secondary School: Purchase of school bus.
- Purchase and Planting Tree seedlings in Public Schools.
- Construction of TVET.

Security

- Construction of chief/ Ass. Chief office in Shanbab Grounds.
- Construction of a Police Station in KIF.
- Purchase of land for construction of Chief's office.

Others

- Construction of NG-CDF Office
- Facilitating community sports activities (Goal Post)
- Installing and constructing playing facilities eg. Swimming pools
- Road Drainage along shaabab grounds
- Increment of Bursary allocation to accommodate more needy students
- Construction and upgrading of playing grounds

2.6.08 Challenges

- Allocated fund is not adequate to fund all projects prioritized as urgent.
- Members of the public still finds it hard differentiate between projects to be funded by NG-CDF and those under County-Government.
- Over reliance of NG-CDF funds in funding most of the projects.

2.6.09 Way-forward

- More adequate funds to be allocated to the projects for full completion.
- More sensitization to be done to the members of the public on Fundable projects under NG-CDF and NG-CDF operations.
- Projects to be allocated funds in priority need spread across financial years.

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Note: Comments should not exceed three paragraphs

2.7 Conclusion/way forward.

During public participation forum in line with Public Health regulations on public gatherings, it was realized that many members of the public were at least conversant with NG-CDF Operation and projects fundable under the fund within the new Act 2015 Amended 2016 and 2022. This helped in easy, quick and efficient project identification which reduced the time wastage during public participation project identification.

It was also noted that there were many projects that needed funding in schools, security especially chiefs and assistant chief's offices and roads.

It was deliberated and resolved that the projects will be prioritized and funded in need basis until all are implemented. It was also realized that public sensitization need to be carried out more as this will enable the public to fully understand the NG-CDF and its operations and further enable them to differentiate between Devolved projects under county Government and National Government projects.

Signed (Chairman)

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Date

Signed (Fund Account Manager)

Date

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Signed (Deputy-County Commissioner)

Date

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NAKURU TOWN WEST NG-CDF PUBLIC PARTICIPATION PICTURES - 2022/2023



RHONDA WARD (HADASA SOCIAL HALL) - PARTICIPANT GIVING PROPOSAL



RHONDA WARD (HADASA SOCIAL HALL) - PARTICIPANT GIVING VIEWS/PROPOSAL

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RHONDA WARD (HADASA SOCIAL HALL) - AREA CHIEF GIVING VIEWS/PROPOSAL



RHONDA WARD (HADASA SOCIAL HALL) - MEMBERS OF THE PUBLIC PARTICIPATING

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BARUT WARD (PARKVIEW ASS.CHIEF OFFFICE) - NG-CDFC CHAIR GIVING GUIDELINE/VIEWS



BARUT WARD (PARKVIEW ASS.CHIEF OFFFICE) – MEMBER OF THE PUBLIC GIVING PROPOSAL/VIEWS

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BARUT WARD (PARKVIEW ASS.CHIEF OFFFICE) – MEMBER OF THE PUBLIC GIVING PROPOSAL/VIEWS



BARUT WARD (PARKVIEW ASS.CHIEF OFFFICE) – MEMBER OF THE PUBLIC GIVING PROPOSAL/VIEWS

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BARUT WARD (PARKVIEW ASS.CHIEF OFFFICE) - AREA CHIEF GIVING PROPOSAL/VIEWS



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LONDON WARD (VERTINARY GROUNDS) - AREA CHIEF GIVING PROPOSAL/VIEWS



LONDON WARD (VERTINARY GROUNDS) - MEMBER OF THE PUBLIC GIVING PROPOSAL/VIEWS

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LONDON WARD (VERTINARY GROUNDS) – MEMBER OF THE PUBLIC GIVING PROPOSAL/VIEWS



LONDON WARD (VERTINARY GROUNDS) – VIWANDA SUB-LOC ASS. CHIEF GIVING PROPOSAL/VIEWS

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KAPTEMBWO WARD (KAPTEMBWO MARKET) – MEMBER OF THE PUBLIC GIVING PROPOSAL/VIEWS

Page 31 of 35

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SHABAAB WARD (SHABAAB SOCIAL HALL) — SHABAAB LOCATION CHIEF GIVING PROPOSAL/VIEWS



SHABAAB WARD (SHABAAB SOCIAL HALL) -MEMBER OF THE PUBLIC GIVING PROPOSAL/VIEWS

Page 32 of 35

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SHABAAB WARD (SHABAAB SOCIAL HALL) —MEMBER OF THE PUBLIC GIVING PROPOSAL/VIEWS



SHABAAB WARD (SHABAAB SOCIAL HALL) -MEMBER OF THE PUBLIC GIVING PROPOSAL/VIEWS

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SHABAAB WARD (SHABAAB SOCIAL HALL) –MEMBERS OF THE PUBLIC SUPPORTING PROPOSALS



SHABAAB WARD (SHABAAB SOCIAL HALL) -MEMBERS PA TO THE M.P RECEIVING PROPOSAL

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Area M.P Engaging the Public during Public Participation meeting



Members of the Public during Public Participation meeting

Page 35 of 35

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NAKURU TOWN WEST CONSTITUENCY NG-CDF MEETING HELD ON 11TH JANUARY 2023, AT 9:00 A.M. AT THE CDF BOARD ROOM.

PRESENT

 Phoebi Wangui 	-Member
2. Felix Kipkirui	-Member
3. Faith Kathambi	-FAM
4. Khallif Abdulah	- Dec
5. Kevin Onyango	- Member
Wilfred Omariba	-Member
7. Douglas Sengera	-Member
8. Jane Alfonzo	-Member
9. Faith Nyarangi	-Member
10. Patrick Chege	-Member

AGENDA

- 1. Prayers & Preliminary
- 2. Reading & Confirmation of previous minutes
- 3. Matters Arising
- 4. Projects distribution per ward
- 5. Project proposal prioritization, Allocation and Submission for FY 2022-2023
- 6. A.O.B

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Secretary
Jane Alfonzo:

Date 11/1/2023

Witnessed by

Chairman Wilfred Omariba:

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Date. 11 1 2023

MIN 001 of 11/01/2023: PRAYERS & PRELIMINARY

The meeting started at 9:15 a.m. with a word of prayer from Mr. Sengera.

The Chairman welcomed members to the meeting and appreciate them for keeping time.

MIN 002 of 11/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary went through the previous which was confirmed as a true record of what was deliberated. The minutes were proposed by Mr. Felix and seconded by Ms. Faith Nyarangi.

MIN 003 of 11/01/2023: MATTERS ARISING

- It was noted that the supplier for office stationeries has not been paid.
- ✓ It was noted that NG-CDFC were gazzetted on 29th November, 2022.
- It was also reported that NG-CDFC Chair and secretary were selected.
- ✓ It was also noted that NG-CDFC staff have not been paid since the start of FY 2022-2023.

MIN 004 of 11/01/2023; PROJECTS DISTRIBUTION PER WARD

The manager tabled a list of projects proposed by members during public participation which was done on 28th December, 2022 and 29th December 2022. It was concluded that project proposal submitted to the NG-CDF office by various project management committee and the community to be considered.

The following are the projects prioritized proposal per Ward, by members during public participation/ community

1. Barut Ward

s/NO	PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED
1	Barut Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00

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Secretary Jane Alfonzo:

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2	Barut Primary School	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
3	Kelelwet Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
4	Kigonor Primary School-	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
5	Kiptenden Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
6	Park View Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
7	Parkview Primary School-	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00

2. Kapkures Ward

S/NO	PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED
1	Kelelwet Secondary School -	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
2	Mogoon Primary School	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00

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<u>Secretary</u> Jane Alfonzo:

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Witnessed by

<u>Chairman</u> Wilfred Omariba:

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3. Kaptembwo Ward

s/NO	PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED
1	Eileen Ngochoch Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
2	Heshima Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
3	Heshima Primary School	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
4	Kaptembwo Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
5	Kaptembwo primary School	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
6	Kibowen Komen Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
7	Kibowen Komen Primary School	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00

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Date 4/1/2023

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Chairman Wilfred Omariba:

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4. London Ward

s/no	PROJECT NAME	ACTIVITY	AMOUNT
1	Crater View Secondary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
2	Hills Special School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
3	Milimani Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
4	Moi Primary School- London - Shabaab Ward	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
5	Prisons Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
6	Prisons Primary School	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
7	Uhuru Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	141,203.48
8	Uhuru Primary School	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00

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5. Rhonda Ward

s/NO	PROJECT NAME	ACTIVITY	AMOUNT ALLOCATED
1	Mwariki Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
2	Mwariki primary school	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
3	Mwariki Secondary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00

6. Shabaab Ward

1	Kenyatta Secondary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
2	Koinange Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
3	Koinange Primary School	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
4	Mama Ngina Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
5	Muslim Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00

Compiled by

<u>Secretary</u> Jane Alfonzo:

Witnessed by

<u>Chairman</u> Wilfred Omariba:

6	Muslim Primary School	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
7	Nakuru West Primary School	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00

MIN 005 of 11/01/2023: PROJECT PROPOSAL PRIORITIZATION, ALLOCATION AND SUBMISSION FOR FY 2022- 2023

The fund account manager took the members through the budget ceiling for the financial year 2020-2021. She also took them through the guideline from the NG-CDF board on the preparation and submission of project proposal to the Board Ref No: NGCDFB/CEO/NG-CDF CIRCULARS/ Vol 11 (033). It was reported that in financial year 2022/2023 the budget ceiling is Ksh 151,960,174.00 (one hundred and fifty-one million nine hundred and sixty thousand, one hundred and seventy four shillings only). This amount includes the emergency fund of Ksh 7,636,190.00 (Seven million, six hundred and thirty six thousand one hundred and ninety shillings only) which already has been calculated by the board.

The manager took members through the statutory expenditure ceiling as per the NG-CDF Act.

The following are the specific rates that need to be used when working on the proposal.

S/NO	Description	Rate	
1	Administration and Recurrent for Ng -Cdf	6%	
2	Monitoring and evaluation	3%	
3	Emergency	5%	
4	Sports Activity	2%	
5	Environment Activity	2%	

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Jane Alfonto:

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Date. 11. 11. 2023

Witnessed by

Chairman Wilfred Omariba:

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6	Bursary and social security programs	Not exceeding 35% and not less than
	9652.54	25%

Since the rates are already predetermined through the circular ref NGCDFB/CEO/NG-CDF CIRCULARS/ Vol 11 (033) Annex 1. Members deliberated on the statutory ceiling percentage to be used for the social security programmes and education bursary schemes.

Prioritization of projects to be funded for FY2022/2023

The chairman tabled the report of projects identified during M&E, public participation, strategic plan and proposal to the office to members for deliberations.

The members perused through the report above on project proposal for FY 2022/2023 so as to come up with the final list of project to be funded in the FY 2022/2023.

The members noted that the main projects to be prioritized and funded are project which fall under education and security sector projects.

It was noted that the committee identify the project and came up with the final projects to be funded.

The members deliberated on the project proposal from the report compiled by the members selected. It was noted that the ceiling given for the project is not enough to cater for the funding of all the projects proposed within the financial year under review. Members after deliberation and review of projects proposal and documents available they agreed to fund the following projects for FY 2022/2023 as follows: -

1. Education Sector

PRIMARY S	CHOOL PROJEC	rs		
Mwariki primary school	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New

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Secretary
Jane Alfonzo:

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Chairman Wilfred Omariba:

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Kibowen Komen Primary School	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
Heshima Primary School	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
Kaptembwo primary School	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
Koinange Primary School	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
Muslim Primary School	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
Uhuru Primary School	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
Prisons Primary School	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
Mogoon Primary School	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
Kigonor Primary School-	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
Barut Primary School	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
Parkview Primary School-	2,500,000.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00	New
		TOTAL	30,000,000.00	

Secretary Jane Alfonzo:

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Witnessed by

<u>Chairman</u> Wilfred Omariba:

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Date 11 1 2023

2. Environment projects

After deliberations members agreed to fund the following projects under Environment

ENVIRONM	ENT		T	T
Kelelwet Secondary School -	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Mama Ngina Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Eileen Ngochoch Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Kelelwet Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Prisons Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Milimani Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Kenyatta Secondary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Mwariki Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New

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Nakuru West Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Barut Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Muslim Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Kibowen Komen Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Moi Primary School- London - Shabaab Ward	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Koinange Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Hills Special School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Park View Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Crater View Secondary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Kaptembwo Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses	138,000.00	New

<u>Secretary</u> Jane Alfonzo:

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Witnessed by

<u>Chairman</u> Wilfred Omariba:

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		(fencing for protection and labelling) to help in conservation of the environment.		
Uhuru Primary School	141,203.48	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	141,203.48	New
Heshima Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Kiptenden Primary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Mwariki Secondary School	138,000.00	Purchase and Planting of 300 indigenous, exotic and fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
		TOTAL	3,039,203.48	

The Fund manager tabled the breakdown for the statutory funds as guided by the circular sent from the board as follows.

Description	Rate	Amount
Administration and Recurrent for Ng -Cdf	6%	9,117,610.44
Monitoring and evaluation	2%	4,558,805.22
Emergency	5%	7,636,190.00
Sports Activity	2%	3,039,203.48
	Administration and Recurrent for Ng –Cdf Monitoring and evaluation Emergency	Administration and Recurrent for Ng –Cdf 6% Monitoring and evaluation 2% Emergency 5%

4	Sports Activity	2% 3.	,039,203.48	
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<u>Secretary</u> Jane Alfonzo:		W	<u>Chairman</u> Ifred Omariba:	
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5	Environment Activity	2%	3,039,203.48
6	Bursary Secondary & Tertiary	45%	63,186,060.90

The chairman took the members through the budget and requested the members to adopt the budget. The members unanimously adopted the budget.

The fund manager helped the members to breakdown the statutory budget for the operation of the NG-CDF office as follows.

3. Administration

Compiled by

Date 4. 1. 12023

Contractual employees	1,996,274.40	0.00	Payment of Staff Basic Salaries- 10 staffs (Annex 1)	1,996,274.40
Casual labour and Internship	90,000.00	0.00	Payment of Staff Basic Wages- 3 staffs (Annex VIII)	90,000.00
House allowance	302,247.20	0.00	Payment of House allowance to NGCDFC Staff- 10 staffs (Annex ID	302,247.20
Transport allowance	289,429.20	0.00	Payment of Transport allowance to NGCDFC Staff- 10 staffs (Annex III)	289,429.20
Medical allowance	160,000.00	0.00	Payment of Medical allowance to NGCDFC Staff- 10 staffs (Annex IV)	160,000.00
Extraneous allowance	149,609.20	0.00	Payment of Extraneous allowance to NGCDFC Staff- 10 staffs (Annex V)	149,609.20
NSSF; Employer Contribution	120,240.00	0.00	Payment of NSSF to NGCDFC Staff- 10 staffs (Annex VI)	120,240.00

Compiled by	Witnessed by
Secretary	Chairman
Jane Alfonzo:	Wilfred Omariba
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NSSF; Employee Contribution	120,240.00	0.00	Payment of NSSF to NGCDFC Staff- 10 staffs (Annex XVI)	120,240.00
NHIF	92,200.00		Payment of NSSF to NGCDFC Staff- 10 staffs (Annex XV)	92,200.00
Gratuity-contractual employees	618,845.1	0.00	Payment of Gratuity to NGCDFC Staff- 10 staffs (Annex VII)	618,845.1
Electricity	120,000.00	0.00	Payment of Electricity charges	120,000.00
Water and sewerage charges	50,000.00	0.00	Payment of Water and sewerage charges	50,000.00
Telephone, Telex, Facsmile and Mobile phone services	183,640.00	0.00	Payment of Telephone Expenses	183,640.00
Internet Connections	130,000.00	0.00	Payment of Internet Connections	130,000.00
Courier and postal Services	400,000.00	0.00	Payment of Courier and postal Services	400,000.00
Travel Costs (airlines, bus, railway, mileage allowance etc	100,000.00	0.00	Payment of Transport Expenses	100,000.00
Accommodation- Domestic Travel	302,000.00	0.00	Payment of Accommodation on Domestic Travel	302,000.00
Publishing and printing Services	122,332.36	0.00	Payment of Publishing and printing Services	122,332.36
Hire Of transport	340,000.00	0.00	Payment of Hire of Transport	340,000.00
Catering Services(receptions), accommodation, Gifts, Foods and Drinks	130,000.00	0.00	Payment of Catering Services(receptions), accommodation, Gifts, Foods and Drinks	130,000.00
Other Committee expenses	356,972.77	0.00	Payment of Other Committee expenses- Tent hiring, Hall hiring, Airtime, Foods and Drinks	356,972.77
NGCDFC allowance	1,128,000.00	0.00	Payment of NG- CDFC allowance- 9 members (Annex IX)	1,128,000.00

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General Office supplies (papers, pencils, forms small office equipment etc	004 580 21	0.00	Purchase of General Office supplies (papers, pencils, forms small office equipment.	994,580.21
Supplies and Accessories for Computers and printers	50,000.00	0.00		50,000.00
Sanitary and Cleaning Materials ,supplies and services	35,000.00	0.00	Purchase of Sanitary and Cleaning Materials supplies and services	35,000.00
Other Fuels (wood, Charcoal, cooking Gas etc)	10,000.00	0.00	Payments of Other Fuels (wood, Charcoal, cooking Gas etc)	10,000.00
Bank services commission and charges	90,000.00	0.00	Payment of Bank services commission and charges	90,000.00
Contracted Guards and cleaning services	216,000.00	0.00	Payment of Contracted Guards and cleaning services	216,000.00
Maintenance of office Furniture and Equipment	420,000.00	0.00	Maintenance of office Furniture and Equipment	420,000.00
			TOTAL	9,117,610.44
MONITORING AND EVA	LUATION			
Telephone,Telex,Facsm ile and Mobile phone services	140,000.00	0.00	Telephone, Telex, Facsmil e and Mobile phone services	140,000.00
Daily Subsistance Allowance	148,000.00	0.00	Daily Subsistance Allowance	148,000.00
Publishing and printing	103,600.00	0.00	Publishing and printing	103,600.00
Hire of Transport	150,000.00	0.00	Hire of Transport	150,000.00
Remuneration of Instructors And other Contract Based Fraining Services	150,000.00	0.00	Remuneration of Instructors And other contract Based Training Services	150,000.00
Production and Printing of Training Materials	60,000.00	0.00	Production and Printing of Training Materials	60,000.00

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Witnessed by

<u>Chairman</u> Wilfred Omariba:

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			TOTAL	4,558,805.22
General Office supplies(papers,pencils ,forms small office equipment etc	550,000.00	0.00	General Office supplies(papers, pencils, forms small office equipment etc	550,000.00
Purchase of Uniforms and clothing-Staff	100,000.00	0.00	and clothing-Staff - 20 members	100,000.00
NGCDFC allowance	2,100,000.00	0.00	NGCDFC allowance- 9 members	2,100,000.00
Other Committee expenses	677,000.00	0.00	Other Committee expenses	677,000.00
Catering Services(receptions), accommodation, Gifts, Foods and Drinks	305,205.22	0.00	Catering Services(receptions), accommodation, Gifts, Foods and Drinks	305,205.22
Hire of Training Facilities and Equipment	75,000.00	0.00	Hire of Training Facilities and Equipment	75,000.00

The manager tabled the list of items to be funded by the administration and monitoring and evaluation for the purposes of running the office.

The members deliberated on the issue. The report was adopted by Mr. Felix and seconded by Ms Faith Kisali.

All the members acknowledged the office operations budget as was guided by the fund manager.

4. Bursary, Sports, Environment, Emergency, NG-CDFC Office

The members deliberated on the issue of bursary, sports and environment for some time. The manager informed members that emergency funds are set aside for the emergency purposes for the event of any unforeseen eventuality during the financial year under review as the members not prioritize any project for emergency funding.

The members deliberated on the issue of bursary and agreed to fund bursary schemes for secondary and tertiary school it was agreed to fund full amount of bursary at 35% of the total allocation as stipulated by the NG-CDF Act.

It was noted that Nakuru Town West Being a cosmopolitan with residents with low income and high poverty level with many not able to read and write and not able to pay school fees for their children. As a result of Compiled by

<u>Secretary</u> Jane Alfonzo:

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Date 11. /1/2023

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COVID-19, many parents were experiencing hard times and were not able to pay school fees for most of their children leading to many students opting to drop out of school.

The NG-CDF Committee deliberated and resolved to to add Ksh. 10,000,000 to cater for students in Day/Boarding schools, on top of the agreed maximum ceiling allocated of 35% totaling to Ksh. 53,186,060.90. Total Bursary allocation for Bursary is Ksh. 63,186,060.90 as tabulated below;

ITEM	ALLOCATION
Bursary allocation @ 35%	53,186,060.90.
Additional Allocation	10,000,000.00
TOTAL	63,186,060.90

The increase in number of applicant and dependence of Bursary also necessitated the increase in allocation. Previously day school were being awarded low amounts but due to COVID19 the NG-CDF office resolved to award students in Day secondary school bursary of ksh. 10,000 and those joning Form 1 full term 1 feee to help meet 100% transition rate to secondary Schools, which lead to high increase in allocation as tabulated

Financial Year	rs	2017/18	2018/19	2019/20	2020/21	2021/22
No. Applicants	or	13,500	17,219	20,000,000	27,500	35,000
Total Allocatio	n	24,033,620.70	27,620,218.88	34,375,771.04	38,874,219.83	47,981,107.65

Consideration of full term 1 fee payment for those joining form 1 and Ksh 10,000 for day schools lead to the increase of Bursary Application and Allocation as tabulated below;

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			Financ	ial Years	
Category	Average	2020	2020/2021		1/2022
Category	Award	Number Of Applicants	Total	No. of Applicants	Total
Day Schools	10,000.00	3367	33,670,000	4167	41,670,000.00
Those Joining F1	24,000.00	1180	28,320,000	1735	41,640,000.00
Others	15,000.00	1960	29,400,000	2072	31,080,000.00

From the statistics tabled, members resolved to allocate Ksh. 63,186,060.90 to bursary to help the needy students achieve education.

Members tasked the Fund Account Manager to seek approval from NG-CDF Board for the increment to help the high number of the needy students and the vulnerable achieve education.

The members deliberated and agreed that during the financial year they consider the construction of laboratories in primary school for Junior Secondary Schools to help in transition.

It was noted that Nakuru Town West constituency being part of the city, it was very difficult to find enough parcel of land at a central place to construct the Office. Most of the administration offices i.e Kaptembwo Assistant County Commissioner (ACC), Shabaa Chief Office and Githima Assistant Chief Office, were equally lacking offices. Member deliberated and agreed to construct a 2 Storey offices that will accommodate NG-CDFC Office, Costituency Office and Administration Offices to help maximize the space available. Members agreed that the office will be constructed in 2 phases;

Phase 1: construction of a 2 storey NG-CDFC Office,

Ground floor

Foundation, Superstructure Walling, suspended slab, doors, windows, electrical conduiting, and rough plastering; MP Office, Constituency Manager Office, PA Office, Deputy Constituency Manager Office,

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<u>Secretary</u> Jane Alfonzo:

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<u>Chairman</u> Wilfred Omariba:

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General Office, Accounts Office, Secretary Office, Reception, Records Office, Board room and 4 door WC toilets.

First floor

Superstructure walling, Suspended slab, doors, windows, electrical conduiting, and rough plastering; Fund Account Manager Office, Secretary Office, Reception, Records Office, Accounts Office, General Office, Store, Board room and 2 door WC toilets

Second floor

Superstructure walling, roofing works, doors, windows, electrical conduiting and rough plastering; Assistant County Commissioner Office, Secretary Office, Chiefs/Ass.Chief Office, Reception, Records Office, Accounts Office, General Office, Store, Board room and 2 door WC toilets

Members deliberated and agreed that the 2 storey office will have; NG-CDFC Office, Constituency Office and host Administration Offices; (Assistant County Commissioner (ACC) and Chief/Ass. chief)

PROJECT	ORIGINAL COST ESTIMATE	ACTIVITY	AMOUNT
Emergency	7,636,190.00	To cater for any unforeseen occurrences in the constituency during the financial year falling under NG-CDF and National Government projects.	7,636,190.00
TOTAL			7,636,190.00
SPORTS	/		
South Rift Regional Sports Tournament	300,000.00	To facilitate Regional Sports Tournament in Partnership with other Constituencies within the Region	300,000.00

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<u>Secretary</u> Jane Alfonzo:

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Constituency Sports Tournament	2,739,203.48	To carry out Constituency Sports Tournament and the winning Teams to be awarded with Trophies, Balls and Uniforms	2,73	9,203.48
TOTAL			3,03	9,203.48
ENVIRONMENT				
Kelelwet Secondary School -	138,000.00	enses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Mama Ngina Primary School	138,000.00	Purchase and Planting of 300 tree indigenous, exotic and fruit seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Eileen Ngochoch Primary School	138,000.00	Purchase and Planting of 300 tree seedlings indigenous, exotic and fruit and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Kelelwet Primary School	138,000.00	Purchase and Planting of 300 tree seedlings indigenous, exotic and fruit and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Prisons Primary School		Purchase and Planting of 300 tree seedlings indigenous, exotic and fruit and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New

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Milimani Primary School	138,000.00	Purchase and Planting of 300 tree seedlings indigenous, exotic and fruit and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Kenyatta Secondary School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Mwariki Primary School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Nakuru West Primary School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Barut Primary School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Muslim Primary School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Kibowen Komen Primary School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New

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<u>Secretary</u> Jane Alfonzo:

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Moi Primary School- London - Shabaab Ward	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Koinange Primary School			138,000.00	New
Hills Special School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Park View Primary School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Crater View Secondary School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Kaptembwo Primary School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Uhuru Primary School	141,203.48	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	141,203.48	New
Heshima Primary School	138,000.00	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New

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Date 1/ 11/2023

<u>Chairman</u> Wilfred Omariba:

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Kiptenden Primary School	138,000.0	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
Mwariki Secondary School	138,000.0	Purchase and Planting of 300 tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00	New
		TOTAL	3,039,203,48	
	BUI	ISARY		
Bursary Secondary Schools	60,186,060.90	Payment of bursary to needy students in Secondary schools; Allocation @ 35% ksh. 53,186,060.90. Additional Allocation; ksh. 10,000,000.00	60,186,060.90	New
Bursary Tertiary Schools	3,000,000.00	Payment of bursary to needy students in Tertiary institutions.	3,000,000.00	New
		TOTAL	63,186,060.90	
		OTHERS		
NG-CDFC Office	35,000,000.00	Phase 1: construction of a 2 storey NG-CDFC Office, Ground floor Foundation, Superstructure Walling, suspended slab, doors, windows, electrical conduiting, and rough plastering, First floor Superstructure walling, Suspended slab, doors, windows, electrical conduiting, and rough plastering, Second floor Superstructure walling, roofing works, doors, windows, electrical conduiting and rough plastering; The 2 storey office will have; NG- CDFC Office, Constituency Office and host Administration Offices; (Asistant County Commissioner (ACC) and Chief/Ass. chief)	21,863,498.74	

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3-60	res.	6744	6.44	$\mu \nu$

<u>Secretary</u> Jane Alfonzo:

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<u>Chairman</u> Wilfred Omariba:

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Date. 1 2023

In summary, in the financial year 2022-2023 total allocation for the NTW Constituency is Kshs 151,960,174.00 (one hundred and fifty one million, nine hundred sixty thousand, one hundred and seventy four shillings). This amount is allocated to projects as follows.

PROPOSAL FINANCIAL YEAR: 2022/2023

Project Name	Original Cost	Cumulativ e allocation	Project activity	Amount Allocated
AI	MINISTRATION A	ND RECURR	ENT COSTS	
Contractual employees	1,996,274.40	0.00	Payment of Staff Basic Salaries- 11 staffs (Annex 1)	1,996,274.40
Casual labour and Internship	90,000.00	0.00	Payment of Staff Basic Wages- 3 staffs (Annex VIII)	90,000.00
House allowance	302,247.20	0.00	Payment of House allowance to NGCDFC Staff- 11 staffs (Annex II)	302,247.20
Transport allowance	289,429.20	0.00	Payment of Transport allowance to NGCDFC Staff- 11 staffs (Annex III)	289,429.20
Medical allowance		0.00	Payment of Medical allowance to	
	160,000.00		NGCDFC Staff- 11 staffs (Annex IV)	160,000.00
Extraneous allowance	149,609.20	0.00	Payment of Extraneous allowance to NGCDFC Staff- 11 staffs (Annex V)	149,609.20
NSSF; Employer Contribution	120,240.00	0.00	Payment of NSSF to NGCDFC Staff- 11 staffs (Annex VI)	120,240.00
NSSF; Employee Contribution	120,240.00	0.00	Payment of NSSF to NGCDFC Staff- 11 staffs (Annex XVI)	120,240.00
NHIF	92,200.00		Payment of NSSF to NGCDFC Staff- 11 staffs (Annex XV)	92,200.00
Gratuity-contractual employees	618,845.1	0.00	Payment of Gratuity to NGCDFC Staff- 11 staffs (Annex VII)	618,845.1

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<u>Secretary</u> Jane Alfonzo:

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<u>Chairman</u> Wilfred Omariba:

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Electricity	120,000.00	0.00	Payment of Electricity charges	120,000.00
Water and sewerage charges	50,000.00	0.00	Payment of Water and sewerage charges	50,000.00
Telephone, Telex, Facsmile and Mobile phone services	183,640.00	0.00	The state of the s	183,640.00
Internet Connections	130,000.00	0.00	Payment of Internet Connections	130,000.00
Courier and postal Services	400,000.00	0.00	Payment of Courier and postal Services	400,000.00
Travel Costs (airlines, bus, railway, mileage allowance etc	100,000.00	0.00	Payment of Transport Expenses	100,000.00
Accommodation- Domestic Travel	302,000.00	0.00	Payment of Accommodation on Domestic Travel	302,000.00
Publishing and printing Services	122,332.36	0.00	Payment of Publishing and printing Services	122,332.36
Hire Of transport	340,000.00	0.00	Payment of Hire of Transport	340,000.00
Catering Services(receptions), accommodation, Gifts, Foods and Drinks	130,000.00	0.00	Payment of Catering Services(receptions), accommodation, Gifts, Foods and Drinks	130,000.00
Other Committee expenses	356,972.77	0.00	Payment of Other Committee expenses- Tent hiring, Hall hiring, Airtime, Foods and Drinks	356,972.77
NGCDFC allowance	1,128,000.00	0.00	Payment of NG- CDFC allowance- 9 members (Annex DO)	1,128,000.00
General Office supplies (papers, pencils, forms small office equipment etc	994,580.21	0.00	Purchase of General Office supplies (papers, pencils, forms small office equipment.	994,580.21
Supplies and Accessories for Computers and printers	50,000.00	0.00	Purchase of Supplies and Accessories for Computers and printers	50,000.00
Sanitary and Cleaning Materials ,supplies and services	35,000.00	0.00	Purchase of Sanitary and Cleaning Materials ,supplies and services	35,000.00
Other Fuels (wood, Charcoal, cooking Gas etc)	10,000.00	0.00	Payments of Other Fuels (wood, Charcoal, cooking Gas etc)	10,000.00

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Jane Alfonzo:

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Date 4. /1./20.23....

Witnessed by

<u>Chairman</u> Wilfred Omariba:

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Bank services commission and charges	90,000.00	0.00	Payment of Bank services commission and charges	90,000.00
Contracted Guards and cleaning services	216,000.00	0.00	Payment of Contracted Guards and cleaning services	216,000.00
Maintenance of office Furniture and Equipment	420,000.00	0.00	Maintenance of office Furniture and Equipment	420,000.00
S7702			TOTAL	9,117,610.44
	MONITORING AN	ND EVALUA	ATION	
Telephone,Telex,Facsmil e and Mobile phone services	140,000.00	0.00	Telephone,Telex,Facsmile and Mobile phone services	140,000.00
Daily Subsistance Allowance	148,000.00	0.00	Daily Subsistance Allowance (Annex XIV)	148,000.00
Publishing and printing	103,600.00	0.00	Publishing and printing	103,600.00
Hire of Transport	150,000.00	0.00	Hire of Transport	150,000.00
Remuneration of Instructors And other contract Based Training Services	150,000.00	0.00	Remuneration of Instructors And other contract Based Training Services	150,000.00
Production and Printing of Training Materials	60,000.00	0.00	Production and Printing of Training Materials	60,000.00
Hire of Training Facilities and Equipment	75,000.00	0.00	Hire of Training Facilities and Equipment	75,000.00
Catering Services(receptions), accommodation, Gifts, Foods and Drinks	305,205.22	0.00	Catering Services(receptions), accommodation, Gifts, Foods and Drinks	305,205.22
Other Committee expenses	677,000.00	0.00	Other Committee expenses	677,000.00
NGCDFC allowance	2,100,000.00	0.00	NGCDFC allowance- 9 members (Annex X)	2,100,000.00
Purchase of Uniforms and clothing-Staff	100,000.00	0.00	Purchase of Uniforms and clothing-Staff - 20 members	100,000.00
General Office supplies (papers, pencils, forms small office equipment etc	550,000.00	0.00	General Office supplies (papers, pencils, forms small office equipment etc	550,000.00

<u>Secretary</u> Jane Alfonzo:

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Date.11. [1.1.2023.....

Witnessed by

<u>Chairman</u> Wilfred Omariba:

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Date. 11203

			TOTAL	4,558,805.22
J	EMERG	ENCY		
Emergency	7,636,190.00	0.00	To cater for any unforeseen occurrences in the constituency during the financial year falling under NG-CDF and National Government projects.	7,636,190.00
	SPOI	RTS		
South Rift Regional Sports Tournament	300,000.00	0.00	Tournament in Partnership with other Constituencies within the Region	300,000.00
Constituency Sports Tournament	2,739,203.48	0.00	To carry out Constituency Sports Tournament and the winning Teams to be awarded with Trophies, Balls and Uniforms	2,739,203.48
			TOTAL	3,039,203.48
C	ONSTITUENCY OVER	SIGHT CC	MMITTEE	
Sitting Allowance	600,000.00	0.00	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs.5,000 (Annex XI)	600,000.00
Daily Subsistence Allowance	125,000.00	0.00	Payment of Daily Subsistence Allowance for 5 COC Members for 5 days each at Kshs.5,000 (Annex XII)	125,000.00
Monitoring and Evaluation Allowance	100,000.00	0.00	Payment of Daily Subsistence Allowance for 5 COC Members each at Kshs.5,000 (Annex XII)	100,000.00
Payment of Catering Services	500,000.00	0.00	Payment of Catering Services(receptions), accommodation, Gifts , Foods and Drinks	500,000.00
Payment of Instructors	25,000.00	0.00	of Instructors And other contract Based Training Services related to COC	25,000.00
Hire of public adress System	50,000.00		Payment of public address System to be used by COC	50,000.00
Other expenses; Airtime, papers, pencils,forms small office equipments	144,601.74		Payment of Other expenses; Airtime, papers, pencils, forms small office equipment's	119,601.74

<u>Secretary</u> Jane Alfonzo:

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Date ... 41.1.1.2023....

Witnessed by

<u>Chairman</u> Wilfred Omariba:

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			TOTAL	1,519,601.74
	ENVIRO	ONMENT		
Kelelwet Secondary School -	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Mama Ngina Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Eileen Ngochoch Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Kelelwet Primary School	138,000.00	0.00		138,000.00
Prisons Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Milimani Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Kenyatta Secondary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and	138,000.00

Secretary Jane Alfonzo:

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Date. 1.1.1.2023

Witnessed by

Chairman Wilfred Omariba:

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			labelling) to help in conservation of the environment.	
Mwariki Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Nakuru West Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Barut Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Muslim Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Kibowen Komen Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Moi Primary School- London - Shabaab Ward	138,000.00		Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Koinange Primary School	138,000.00		Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and	138,000.00

<u>Secretary</u> Jane Alfonzo:

Sign....Sign....

Date 11/1 12023

Witnessed by

<u>Chairman</u> Wilfred Omariba:

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			labelling) to help in conservation of the environment.	
Hills Special School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Park View Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Crater View Secondary School	138,000.00	0,00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Kaptembwo Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Uhuru Primary School	141,203.48	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	141,203.48
Heshima Primary School	138,000.00	0.00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
Kiptenden Primary School	138,000.00		Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and	138,000.00

Secretary
Jane Alfonzo:

Sign.....

Date. 11/1/2023

Witnessed by

<u>Chairman</u> Wilfred Omariba:

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			labelling) to help in conservation of the environment.	
Mwariki Secondary School	138,000.00	0,00	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	138,000.00
			TOTAL	
	BURS	ARY		3,039,203.48
Bursary Secondary Schools	60,186,060.90	0.00	Payment of bursary to needy students in Secondary schools; Allocation @ 35% ksh. 53,186,060.90. Additional Allocation; kshs. 10,000,000.00	60,186,060.90
Bursary Tertiary Schools	3,000,000.00	0.00	Payment of bursary to needy students in Tertiary institutions.	3,000,000.00
			TOTAL	63,186,060.90
	PRIMARY SCHO	OL PROJE	CTS	
Mwariki primary school	2,500,000.00	0.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
Kibowen Komen Primary School	2,500,000.00	0.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 2 0 students	2,500,000.00
Heshima Primary School	2,500,000.00	0.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
Kaptembwo primary School	2,500,000.00	0.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
Koinange Primary School	2,500,000.00		Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00

<u>Secretary</u> Jane Alfonzo:

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Date 11/1/2022

Witnessed by

<u>Chairman</u> Wilfred Omariba:

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Muslim Primary School	2,500,000.00	0.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
Uhuru Primary School	2,500,000.00	0,00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
Prisons Primary School	2,500,000.00	0.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
Mogoon Primary School	2,500,000.00	0.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
Kigonor Primary School-	2,500,000.00	0.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
Barut Primary School	2,500,000.00	0.00		2,500,000.00
Parkview Primary School-	2,500,000.00	0.00	Construction and Equiping to completion of Junior Secondary School Laboratory with a capacity of 20 students	2,500,000.00
			TOTAL	22 222 222 22
	OTH	ERS		30,000,000.00
Nakuru Town West NG- CDF Strategic Plan	2,000,000.00	0.00	Preparation of Nakuru Town West Strategic Plan 2023-2027	2,000,000.00
Purchase of NG-CDF Land	6,000,000.00	0.00	Purchase of Land for constructing NG-CDFC Office- 0.0360 hectares.	6,000,000.00

Com	piled	by
	Parameter.	w.r

Secretary
Jane Alfonzo:

Witnessed by

<u>Chairman</u> Wilfred Omariba:

	GRAND T	OTAL	Second floor Superstructure walling, roofing works, doors, windows, electrical conduiting and rough plastering; The 2 storey office will have; NG-CDFC Office, Constituency Office and host Administration Offices; (Asistant County Commissioner (ACC) and Chief/Ass. chief)	151,960,174.00
NG-CDFC Office	35,000,000.00	0.00	Phase 1: construction of a 2 storey NG-CDFC Office, Ground floor Foundation, Superstructure Walling, suspended slab, doors, windows, electrical conduiting, and rough plastering, First floor Superstructure walling, Suspended slab, doors, windows, electrical conduiting, and rough plastering, Second floor	21,863,498.74

ANNEXES:

Annex I - Contractual Employees

NO.	NAMES	CONTRACTUAL PAY	PAY MONTHS	TOTAL
1	Mordecai Atinga Kawaka	24,243.00	12	290,916.00
2	Lorna Chepkemoi Ngetich	22,373.00	12	268,476.00
3	Edward Onyango Owenga	14,862.00	12	178,344.00
4	Jason O. Getare	24,243.00	12	290,916.00
5	Oliver Ochola Odieny	22,373.00	8	178,984.00
6	Julius Nyamwaro Soranus	12,402.00	12	148,824.00
7	Willy Gwaka Onyancha	20,570.00	12	246,840.00

Compiled by

Secretary
Jane Alfonzo:

Sign.

Date # 11/2023

Witnessed by

<u>Chairman</u> Wilfred Omariba:

Sign Sign

	T	2,208,714.40		
11	Isaac Moriasi Nyakundi	8	81,600.00	
10	Penina Wambo I Njuguna	10,200.00	8	81,600.00
9	Samuel Nyaigoti Mochache	13,421.80	8	107,374.40
8	Joshua Wanjala Ngotoa	10,200.00	12	122,400.00

Annex II - House Allowance

NO.	NAMES	HOUSE ALLOWANCE	PAY MONTHS	TOTAL
1	Mordecai Atinga Kawaka	4,864.80	12	58,377.60
2	Lorna Chepkemoi Ngetich Edward Onyango Owenga	4,180.60	12	50,167,20
3		2,490.00	12	29,880.00
4	Jason O. Getare	4,864.80	12	58,377.60
5	Julius Nyamwaro Soranus	2,000.00	12	24,000.00
6	Willy Gwaka Onyancha	1,000.00	12	12,000.00
7	Joshua Wanjala Ngotoa	1,000.00	12	12,000.00
8	Oliver Ochola Odieny	4,180.60	8	33,444.80
9	Samuel Nyaigoti Mochache	1,000.00	8	8,000.00
10	Penina Wambo I Njuguna	1,000.00	8	8,000.00
11	Isaac Moriasi Nyakundi	1,000.00	8	8,000.00
		TOTAL		302,247.20

Annex III - Transport Allowance

NO.	NAMES	TRANSPORT	PAY MONTHS	TOTAL
1	Mordecai Atinga Kawaka	6,380.00	12	76,560.00
2	Lorna Chepkemoi Ngetich	3,359.70	12	40,316.40
3	Edward Onyango Owenga	1,569.80	12	18,837.60
4	Jason O. Getare	5,000.00	12	60,000.00
5	Julius Nyamwaro Soranus	1,069.80	12	12,837.60
6	Willy Gwaka Onyancha	1,500.00	12	18,000.00
7	Joshua Wanjala Ngotoa	1,000.00	12	12,000.00
8	Oliver Ochola Odieny	3,359.70	8	26,877.60
9	Samuel Nyaigoti Mochache	1,000.00	8	8,000.00

Compiled by

Witnessed by

Secretary
Jane Alfonzo:

Sign Sign

Date. 14. (1. /. 20.22.

<u>Chairman</u> Wilfred Omariba:

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	TOTAL			289,429.20
11	Isaac Moriasi Nyakundi	1,000.00	8	8,000.00
10	Penina Wambo I Njuguna	1,000.00	8	8,000.00

Annex IV - Medical allowance

NO.	NAMES	MEDICAL	PAY MONTHS	TOTAL
1	Mordecai Atinga Kawaka	1,500.00	12	18,000.00
2	Lorna Chepkemoi Ngetich	1,500.00	12	18,000.00
3	Edward Onyango Owenga	1,500.00	12	18,000.00
4	Jason O. Getare	1,500.00	12	18,000.00
5	Julius Nyamwaro Soranus	1,500.00	12	18,000.00
6	Willy Gwaka Onyancha	1,500.00	12	18,000.00
7	Joshua Wanjala Ngotoa	1,000.00	12	12,000.00
8	Oliver Ochola Odieny	1,500.00	8	12,000.00
9	Samuel Nyaigoti Mochache	1,500.00	- 8	12,000.00
10	Penina Wambo I Njuguna	1,000.00	8	8,000.00
11	Isaac Moriasi Nyakundi	1,000.00	8	8,000.00
	T	OTAL		160,000.00

Annex V - Extraneous allowance

NO.	NAMES	EXTRENIOUS	PAY MONTHS	TOTAL
1	Mordecai Atinga Kawaka	2,932.20	12	35,186.40
2	Lorna Chepkemoi Ngetich	1,556.70	12	18,680.40
3	Edward Onyango Owenga	1,248.20	12	14,978.40
4	Jason O. Getare	2,312.20	12	27,746.40

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COMM.	4000	-	20.5

Secretary Jane Alfonzo:

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Witnessed by

<u>Chairman</u> Wilfred Omariba:

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Date 11 12023

	TO'	TAL		149,609.20
11	Isaac Moriasi Nyakundi	300.00	8	2,400.00
10	Penina Wambo I Njuguna	300.00	8	2,400.00
9	Samuel Nyaigoti Mochache	1,248.20	8	9,985.60
8	Oliver Ochola Odieny	1,556.70	8	12,453.60
7_	Joshua Wanjala Ngotoa	300.00	12	3600.00
6	Willy Gwaka Onyancha	1,500.00	12	18,000.00
5	Julius Nyamwaro Soranus	348.20	12	4,178.40

Annex VI - NSSF (EMPLOYER)

NO.	NAMES	NSSF	PAY MONTHS	TOTAL
1	Mordecai Atinga Kawaka	1,080.00	12	12,960.00
2	Lorna Chepkemoi Ngetich	1,080.00	12	12,960.00
3	Edward Onyango Owenga	1,080.00	12	12,960.00
4	Jason O. Getare	1,080.00	12	12,960.00
5	Julius Nyamwaro Soranus	1,080.00	12	12,960.00
6	Willy Gwaka Onyancha	1,080.00	12	12,960.00
7	Joshua Wanjala Ngotoa	900.00	12	10,800.00
8	Oliver Ochola Odieny	1,080.00	8	8,640.00
9	Samuel Nyaigoti Mochache	1,080.00	8	8,640.00
10	Penina Wambo I Njuguna	900.00	8	7,200.00
11	Isaac Moriasi Nyakundi	900.00	8	7,200.00
	T	OTAL		120,240.00

Annex VII - GRATUITY @ 31%

NO.	NAMES	PAY	GRATUITY PER MONTH	NO. 0F MONTHS	TOTAL
1	Mordecai Atinga Kawaka	24,243.00	7,515.33	12	90,183,96

Compiled by

Secretary
Jane Alfonzo:

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Date 1.1.1.2023

Witnessed by

<u>Chairman</u> Wilfred Omariba:

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Date. 112023

	TOTAL					
11	Isaac Moriasi Nyakundi	10,200.00	3,162.00	8	25,296.00	
10	Penina Wambo I Njuguna	10,200.00	3,162.00	8	25,296.00	
9	Samuel Nyaigoti Mochache	13,421.80	4,160.76	8	33,286.06	
8	Joshua Wanjala Ngotoa	10,200.00	3,162.00	12	37,944.00	
7	Willy Gwaka Onyancha	20,570.00	6,376.70	12	76,520.40	
6	Julius Nyamwaro Soranus	12,402.00	3,844.62	12	46,135.44	
5	Oliver Ochola Odieny	22,373.00	6,935.63	8	55,485.04	
4	Jason O. Getare	24,243.00	7,515.33	12	90,183.96	
3	Edward Onyango Owenga	14,862.00	4,607.22	12	55,286.64	
2	Lorna Chepkemoi Ngetich	22,373.00	6,935.63	12	83,227.56	

Annex VIII - Casual Labor & Interns

PAYEE	NO.	AMOUNT PER MONTH	NO. OF MONTHS	TOTAL
INTERNS	3	10,000.00	3	90,000.00
	TOTAL			90,000.00

Annex IX - ADMIN NG-CDFC ALLOWANCE

POSITION	NO.OF MEMBERS	RATE PER	NO. OF SITTING PER MONTH	TOTAL AMOUNT PER MONTH	TOTAL AMOUNT PER YEAR
CHAIR	1	7,000.00	2	14,000.00	168,000.00
NG-CDFCs	8	5,000.00	2	80,000.00	960,000.00
		TOTA	L.		1,128,000.00

Annex X - M&E NG-CDFC ALLOWANCE

Compiled by

Secretary Jane Alfonzo:

Sign. J. 1. 1. 1. 2023

Witnessed by

Chairman Wilfred Omariba:

DESCRIPTION	RATE	NO. OF MEETINGS	QUARTER	TOTAL AMOUNT
8 Member	5,000.00	6	4	960,000.00
1 Chair	7,000.00	6	4	168,000.00
Training of NGCDFC, NGCDFC Staff and PMCs	972,000.00			972,000.00
	TOTAL			2,100,000.00

Annex X I- COC SITTING ALLOWANCE

POSITION	NO.OF MEMBERS	RATE PER MONTH	NO. OF SITTING PER MONTH	TOTAL AMOUNT PER MONTH	TOTAL AMOUNT PER YEAR
coc	5	5,000.00	2	50,000.00	600,000.00
			TOTAL		600,000.00

Annex XII - COC DAILY SUBSISTANCE ALLOWANCE

POSITION	NO.OF MEMBERS	RATE PER MONTH	NO OF DAYS	TOTAL AMOUNT PER MONTH
coc	5	5,000.00	5	125,000.00
			TOTAL	125,000.00

Annex XIII - COC M&E ALLOWANCE

Compiled by

Secretary
Jane Alfonzo:

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Date. 11. 1.12023

Witnessed by

<u>Chairman</u> Wilfred Omariba:

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Date 11112023

POSITION	NO.OF MEMBERS	RATE PER MONTH	NO OF DAYS	TOTAL AMOUNT PER MONTH
сос	5	5,000.00	4	100,000.00

Annex XIV- M&E - DAILY SUBSISTANCE ALLOWANCE

POSITION	NO OF MEMBERS	RATE PERMONTH	NO. OF DAYS	TOTAL AMOUNT
NG-CDFC Members	8	5,000.00	3	120,000.00
NG-CDFC Chair	1	7,000.00	4	28,000.00
		TOTAL		148,000.00

Annex XV - NHIF

NO.	NAMES	NHIF	PAY MONTHS	TOTAL
1	Mordecai Atinga Kawaka	1,000.00	12	12,000.00
2	Lorna Chepkemoi Ngetich	950.00	12	11,400.00
3	Edward Onyango Owenga	750.00	12	9,000.00
4	Jason O. Getare	1,000.00	12	12,000.00
5	Oliver Ochola Odieny	950.00	8	7,600.00
6	Julius Nyamwaro Soranus	600.00	12	7,200.00
7	Willy Gwaka Onyancha	850.00	12	10,200.00
8	Samuel Nyaigoti Mochache	750.00	8	6,000.00
9	Penina Wambo I Njuguna	600.00	8	4,800.00
10	Isaac Moriasi Nyakundi	600.00	8	4,800.00
11	Joshua Wanjala Ngotoa	600.00	12	7,200.00
	TOTA		92,200.00	

Annex XVI - NSSF (EMPLOYEE)

NO.	NAMES	NSSF	PAY MONTHS	TOTAL
1	Mordecai Atinga Kawaka	1,080.00	12	12,960.00

Compiled by

Witnessed by

Secretary
Jane Alfonzo:

<u>Chairman</u> Wilfred Omariba:

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Date 11. 1. 1. 2.027

	T	OTAL		120,240.00
1	Isaac Moriasi Nyakundi	900.00	8	7,200.00
0	Penina Wambo I Njuguna	900.00	8	7,200.00
9	Samuel Nyaigoti Mochache	1,080.00	8	8,640.00
8	Oliver Ochola Odieny	1,080.00	8	8,640.00
7	Joshua Wanjala Ngotoa	900.00	12	10,800.00
6	Willy Gwaka Onyancha	1,080.00	12	12,960.00
5	Julius Nyamwaro Soranus	1,080.00	12	12,960.00
4	Jason O. Getare	1,080.00	12	12,960.00
3	Edward Onyango Owenga	1,080.00	12	12,960.00
2	Lorna Chepkemoi Ngetich	1,080.00	12	12,960.00

MIN 004 A.O.B

It was noted that funding of construction of NG-CDF office will be done in phases. Ist phase funding will construct and 2nd phase funding will be done in FY 2022-2023 for overall finishing. There being no other business the meeting ended at 2:40pm with a word of prayer from Mr. Odongo.

Compiled by

Secretary

Jane Alfonzo:

Date 1/ 1/2022

Witnessed by

<u>Chairman</u> Wilfred Omariba:

Sign WATCOLF

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Date 11 12023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: NAKURU TOWN WEST

FINANCIAL YEAR:

2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
175/AP1	Administration/Recurrent	9,117,610.44
175/AP2	Monitoring and evaluation/Capacity Building	4,558,805.22
175/2640100	Bursary/Mocks/Cats	53,186,060.90
175/2640200	Emergency Projects	7,636,190.00
175/2630204	Primary School Projects	30,000,000.00
175/2640509	Sports Activities	3,039,203.48
175/2640510	Environmental Projects	3,039,203.48
175/3110202	CDFC offices	21,863,498.74
175/2640101	Bursary Secondary Schools	10,000,000.00
175/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
175/3130101	Acquisition of Land	6,000,000.00
	TOTAL	150,440,572.26

Chairman

Fund Manager

Signature

Signature

Date

Constituency No

175

Constituency

NAKURU TOWN WEST

County

Nakuru

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

10

2023-07-31

Original Cost

Estimates, in Ksh

9,117,610.44

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0032-175-2110201-100-2022-2023-1	Payment of Staff Basic Salaries- 11 staffs	New Project	1,996,274.40
Casual labour and Internship	4-0032-175-2110202-100-2022-2023-2	Payment of Staff Basic Wages- 3 staffs	New Project	90,000.60
House allowance	4-0032-175-2110301-100-2022-2023-3	Payment of House allowance to NGCDFC Staff- 11 staffs	New Project	302,247.20
Transport allowance	4-0032-175-2110314-100-2022-2023-4	Payment of Transport allowance to NGCDFC Staff- 11 staffs	New Project	289,429.20
NHIF	4-0032-175-2120201-100-2022-2023-5	Payment of NSSF to NGCDFC Staff- 11 staffs	New Project	92,200.00
	4-0032-175-2710102-100-2022-2023-6	Payment of Gratuity to NGCDFC Staff- 11 staffs.	New Project	618,845.10
Electricity	4-0032-175-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	120,000.00
Water and sewerage charges	4-0032-175-2210102-100-2022-2023-5	Payment of Water and sewerage charges	New Project	50,000.00
Telephone, Telex, Facamile and Mobile phone services	4-0032-175-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	183,640.00
Internet Connections	4-0032-175-2210202-100-2022-2023-10	Payment of Internet Connections	New Project	130,000.00

Courier and postal Services	4-0032-176-2210203-100-2022-2023-11	Payment of Courier and postal Services	New Project	400,000,00
Travel Costs (airlines, bus, milway, mileage allowance etc	4-0032-175-2210301-100-2022-2023-12	Payment of Transport Expenses	New Project	100,000.00
Accommodation- Domestic Travel	4-0032-175-2210302-100-2022-2023-13	Payment of Accommodation on Domestic Travel	New Project	302,000.00
Publishing and printing Services	4-0032-175-2210502-100-2022-2023-14	Payment of Publishing and printing Services	New Project	122,332.36
Hire Of transport	4-0032-175-2210604-100-2022-2023-15	Payment of Hire of Transport	New Project	340,000.00
Catering Services(receptions), accommodation, Gifts , Foods and Drinks	4-0032-175-2210801-100-2022-2023-16	Payment of Calering Services(receptions), accommodation, Gifts , Foods and Drinks	New Project	130,000.00
NGCDFC allowance	4-0032-175-2210811-100-2022-2023-18	Payment of NG- COFC allowance- 8 members	New Project	1,128,000.00
General Office supplies (papers, pencils, forms small office equipment etc	4-0032-175-2211101-100-2022-2023-19	Purchase of General Office supplies (papers, pencils, forms small office equipment.	New Project	994,580.21
Supplies and Accessories for Computers and printers	4-0032-175-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and printers	New Project	50,000.00
Sanitary and Cleaning Materials supplies and services	4-0032-175-2211103-100-2022-2023-21	Purchase of Sanitary and Cleaning Materials ,supplies and services	New Project	35,000.00
Other Fuels (wood, Oharcoel,	4-0032-175-2211204-100-2022-2023-22	Payments of Other Fuels (wood, Charcoat, cooking Gas etc)	New Project	10,000.00
cooking Gas etc)				
Bank services commission and charges	4-0032-175-2211301-100-2022-2023-23	Payment of Bank services commission and charges	New Project	90,000.00
Contracted Guards and cleaning services	4-0032-175-2211305-100-2022-2023-24	Payment of Contracted Guards and cleaning services	New Project	216,000.00
Maintenance of office Furniture and Equipment	4-0032-175-2220202-100-2022-2023-25	Maintenance of office Furniture and Equipment	New Project	420,000.00
Medical allowance	4-0032-175-2211304-100-2022-2023-26	Payment of Medical allowance to NGCDFC Staff- 11 staffs	New Project	160,000.00
NSSF	4-0032-175-2120101-100-2022-2023-27	Payment of NSSF to NGCDFC Staff- 11 staffs	New Project	240,480.00
Other Committee expenses	4-0032-175-2210802-100-2022-2023-28	Payment of Other Committee expenses-Tent hiring, Hall hiring, Airtime, Foods and Drinks	New Project	358,972.77
Extraneous allowence	4-0032-175-2110315-100-2022-2023-29	Payment of Extraneous allowance to NGCDFC Staff- 11 staffs	New Project	149,609.20
			TOTAL:	9,117,610.44

National Government Constituencies Development Fund Fourth Schedule Report

Person completing form

SIGNATURE:

DATE: 17,01,2023

NAME: Fair Kenhandi
POSITION: FATT

Constituency No

175

Constituency Name

NAKURU TOWN WEST

County

Nakuru

Project Number

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Kah

4,558,805.22

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0032-175-2210201-111-2022-2023-1	Telephone, Telex, Facsmile and Mobile phone services	New Project	140,000.00
Daily Subsistance Allowance	4-0032-175-2210303-111-2022-2023-2	Duily Subsistance Allowance	New Project	148,000.00
Publishing and printing	4-0032-175-2210502-111-2022-2023-3	Publishing and printing	New Project	103,600,00
Hire of Transport	4-0032-175-2210604-111-2022-2023-4	Hire of Transport	New Project	150,000.00
Remuneration of Instructors And other contract Based Training Services	4-0032-175-2210702-111-2022-2023-5	Remuneration of Instructors And other contract Based Training Services	New Project	150,000.00
Production and Printing of Training Materials	4-0032-175-2210703-111-2022-2023-6	Production and Printing of Training Materials	New Project	60,000.06
Hire of Training Facilities and Equipment	4-0032-175-2210704-111-2022-2023-7	Hire of Training Facilities and Equipment	New Project	75,000.00
Catering Services(receptions), accommodation, Gifts , Foods and Drinks	4-0032-175-2210801-111-2022-2023-8	Catering Services(receptions), accommodation, Gifts . Foods and Drinks	New Project	305,205.22

NGCDFC allowance	4-0032-175-2210811-111-2022-2023-9	NGCDFC allowance- 9 members	New Project	2,100,000.00
Purchase of Uniforms and clothing-Staff	4-0032-175-2211016-111-2022-2023-10	Purchase of Uniforms and clothing-Staff - 20 members	New Project	100,000.00
General Office supplies (papers, pencils, forms small office equipment etc	4-0032-175-2211101-111-2022-2023-11	General Office supplies (papers, pencils, forms small office equipment etc	New Project	550,000.00
Other Committee expenses	4-0032-175-2210802-111-2022-2023-12	Other Committee expenses	New Project	677,000.00
			TOTAL:	4,558,805.22

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION

page 2/2

Constituency No

175

Constituency

NAKURU TOWN WEST

County

Nakuru

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

Original Cost

Estimates, in Ksh

60,186,060.90

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0032-175-2640101-103-2022-2023-2	Payment of bursary to needy students in Secondary schoolsAllocation @ 35% ksh. 53,186,060.90. Additional Allocation ksh. 19,000,000.00	New Project	50,186,060.90
Bursary Secondary Schools	4-0032-175-2640101-115-2022-2023-3	Payment of bursary to needy students in Secondary schoolsAllocation @ 35% ksh. 53,186,060.90, Addisonal Allocation ksh. 10,000,000.00	New Project	10,000,000.00
			TOTAL	60,186,060.90

Person completing form

SIGNATURE:

- Scathambi

DATE:

POSITION:

NAME:

Constituency No

175

Constituency Name NAKURU TOWN WEST.

County

Nakuru

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

160

2023-07-31

Original Cost

3,000,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary 4-0032-175-2640102-10 Schools	4-0632-175-2640102-103-2022-2023-1	Payment of bursary to needy students in Tertiary institutions.	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE:

NAME:

10

POSITION

FAN

Constituency No

175

Constituency Name NAKURU TOWN WEST

County

Nakuru

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

tro

2023-07-31

Original Cost Estimates, in Ksh 7,638,190,00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-175-2640200-101-2022-2023-1	To ester for any unforeseen occurrences in the constituency during the financial year falling under NG-CDF and National Government projects.	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE:

DATE:

17,01,26

NAME:

POSITION

page 1 / 1

Constituency No

175

Constituency Name NAKURU TOWN WEST

County

Nakuru

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

tio

2023-07-31

Original Cost

Estimates, in Ksh

30,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwariki primary school	4-0032-175-2630204-104-2022-2023-1	Construction and equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000.00
Kibowen Komen Primary School	4-0032-175-2630204-104-2022-2023-2	Construction and Equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000,00
Heshima Primary School	4-0032-175-2630204-104-2022-2023-3	Construction and Equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000.00
Kaptembwo primary School	4-9032-175-2630204-104-2022-2023-4	Construction and Equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000.00
Koinange Primary School	4-0032-175-2630204-104-2022-2023-5	Construction and Equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000.00
Muslim Primary School	4-0032-175-2630204-104-2022-2023-6	Construction and Equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000.00
Uhuru Primary School	4-0032-175-2630204-104-2022-2023-7	Construction and Equipping to pompletion of Junior Secondary	New Project	2.500,000,00

		School Laboratory with a capacity of 20 students		
Prisons Primary School	4-0032-175-2630204-104-2022-2023-8	Construction and Equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000.00
Mogoon Primary School	4-0032-175-2630204-104-2022-2023-9	Construction and Equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000.00
Kigonor Primary School-	4-0032-175-2630204-104-2022-2023-10	Construction and Equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000.00
Barut Primary School	4-0032-175-2630204-104-2022-2023-11	Construction and Equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000.00
Parkview Primary School-	4-0032-175-2630204-104-2022-2023-12	Construction and Equipping to completion of Junior Secondary School Laboratory with a capacity of 20 students	New Project	2,500,000.00
			TOTAL:	30,000,000.00

Person completing form

SIGNATURE:

NAME:

DATE

POSITION:

Constituency No

Constituency

NAKURU TOWN WEST

County

Nakuru

Project Number

2640509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

3,039,203.48

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
South Rift Regional Sports Tournament	4-0032-175-2640609-112-2022-2023-1	To facilitate Regional Sports Tournament in Partnership with other Constituencies within the Region	New Project	300,000.00
Constituency Sports Tournament	4-0032-175-2640509-112-2022-2023-2	To carry out Constituency Sports Tournament and the winning Teams to be awarded with Trophies, Balls and Uniforms	New Project	2,739,203.48
			TOTAL:	3,039,203.48

Person completing form

SIGNATURE:

DATE:

NAME:

Constituency No

175

Constituency Name

NAKURU TOWN WEST

County

Nakuru

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

2023-07-31

Original Cost

Estimates, in Ksh

3,039,203.48

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kelelwet Secondary School	4-0032-175-2640510-110-2022-2023-1	Purchase and Planting of 300 indigenous. Exotic and Fruit tree soudlings and other expenses (fending for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Mama Ngina Primary School	4-0032-175-2640510-110-2022-2023-2	Purchase and Planting of 300 indigienous, Exortic and Fruit tree seedings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Elleen Ngochoch Primary School	4-0032-175-2640510-110-2022-2023-3	Purchase and Planting of 300 indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Kelelwet Primary School	4-0032-175-2640510-110-2022-2023-4	Purchase and Planting of 300 Indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Prisons Primary School	4-0032-175-2640510-110-2022-2023-8	Purchase and Plenting of 300 Indigienous, Exortic and Fruit tree scodlings and other expenses (fencing for protection	New Project	138,000.00

		and labelling) to help in conservation of the environment.		
Milimani Primary School	4-0032-175-2640510-110-2022-2023-6	Purchase and Planting of 300 indigitations, Exertic and Fruit tree seedlings and other expenses (fending for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Kenyatta Secondary School	4-9032-175-2640510-110-2022-2023-7	Purchase and Planting of 300 Indiglenous, Exertic and Fruit tree seedlings and other expenses (fending for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Mwariki Primary School	4-0032-175-2640510-110-2022-2023-8	Purchase and Planting of 300 indigienous, Exortic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the unvironment.	New Project	138,000.00
Nakuru West Primary School	4-0032-175-2640510-110-2022-2023-9	Purchase and Planting of 300 Indigenous, Exetic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Barut Primary School	4-0032-175-2640510-110-2022-2023-10	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fending for protection and labeling) to help in conservation of the environment.	New Project	138,000.00
Muslim Primary School	4-0032-175-2640510-110-2022-2023-11	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation	New Project	138,000.00
1		of the environment.		
Kibowen Komen Primary School	4-0032-175-2640510-110-2022-2023-12	Purchase and Planting of 300 indigenous, Excel and Fruit tree seedlings and other expenses (fending for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Moi Primary School-	4-0032-175-2640510-110-2022-2023-13	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Koinange Primary School	4-0032-175-2640510-110-2022-2023-14	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (ferning for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Hills Special School	4-9032-175-2640510-110-2022-2023-15	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedings and other expenses (fencing for protection and labelling) to help in conservation	New Project	138,000,00

		of the environment.	1 1	
Park View Primary School	4-0032-175-2640510-110-2022-2023-16	Purchase and Planting of 300 indigenous, Exotic and Fruit tree seculings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Crater View Secondary School	4-0032-175-2640510-110-2022-2023-17	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and tabelling) to help in conservation of the environment.	New Project	138,000.00
Kaptembwo Primary School	4-0032-175-2640510-110-2022-2023-18	Purchase and Planting of 300 indigenous, Exotic and Fruit tree secdings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Uhuru Primary School	4-0032-175-2640510-110-2022-2023-19	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	New Project	141,203.48
Heshima Primary School	4-0032-175-2640510-110-2022-2023-20	Purchase and Plenting of 300 indigenous, Exotic and Fruit tree scedlings and other expenses (fencing for protection and labetting) to help in conservation of the environment.	New Project	138,000.00
Optenden Primary School	4-0032-175-2640510-110-2022-2023-21	Purchase and Planting of 300 Indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
Mweriki iecondary School	4-0032-175-2640510-110-2022-2023-22	Purchase and Planting of 300 indigenous, Exotic and Fruit tree seedlings and other expenses (fencing for protection and labelling) to help in conservation of the environment.	New Project	138,000.00
			TOTAL:	3,039,203.48

Person completing	form O			7
SIGNATURE:			- DATE:	17,01,9023
NAME:	fair	(certhans)	POSITION:	fam

Constituency No

175

Constituency

NAKURU TOWN WEST

County

Nakuru

Project Number

3110202

Project Title

CDFC offices

Sector

Name

ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

21,863,498.74

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Office	4-0032-175-3110202-310-2022-2023-1	Phase 1 construction of a 2 storey NG-CDFC Office, Ground floor Foundation, Superstructure	New Project	21,863,498.74
		Walling, suspended slab, doors, windows, electrical conduiting, and rough plastering. First floor Superstructure walling, Suspended slab, doors, windows, electrical conduiting, and rough plastering. Second floorSuperstructure walling, roofing works, doors, windows, electrical conduiting and rough plastering. The 2 storey office will have NG-CDFC Office, Constituency Office and host Administration Offices (Asistent County Commissioner (ACC) and Chief/Ass. chief)		
			TOTAL	21,863,498.74

Person completing form

SIGNATURE:

DATE

ra.

Constituency No

175

Constituency

Name

NAKURU TOWN WEST

County

Nakuru

Project Number

2211310

Project Title

Contracted Professional Services - e.g.

Strategic Planning

Sector

Others

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

2,000,000.00

dated

Estimates, in Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nakuru Town West NG-CDF Strategic Plan	4-0032-175-2211310-108-2022-2023-1	Preparation of Nakuru Town West Strategic Plan 2023-2027	New Project	2,000,000.00
			TOTAL:	2,000,000.00

Person completing form

SIGNATURE:

DATE

.....

,2027

NAME:

AT HAMOL POSITIO

Phy

Constituency No.

175

Constituency Name NAKURU TOWN WEST

County

Nakuru

Project Number

3130101

Project Title

Acquisition of Land

Sector

ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year

2022-07-01

to

2023-07-31

Original Cost

Estimates, in Ksh

5,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Amount (Ksh)	Original Status	Activity	Project Code	Project Name
6,000,000.00	New Project	Purchase of Land for constructing NG-CDFC Office- 0.0360hectares.	4-0032-175-3130101-310-2022-2023-1	Purchase of NG-CDF Land
6,000,000.00	TOTAL:			

Person completing form

SIGNATURE:

DATE:

NAME:

Fach landouls

POSITION:

2015 National Government Constituencies Development Fund No. 30

THIRD SCHEDULE CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No 175 Constituency Name NAKURU TOWN WEST. Financial Year 2022/2023

Serial	Name of Project	Amount Allocated
175/2210303	Constituency Oversight Committee	1,519,601.74
	Total	1,519,601.74

Chairman CDF CommitteeWilfred Omariba Signature
Fund Account ManagerFaith Kathambi Signature

2015 National Government Constituencies Development FundNo. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 175 Constituency Name NAKURU TOWN WEST County NAKURU Project Number 175/2210303
roject Title Constituency Oversight Committee
tatus of projects (tick one) New
rief statement on project status at time of submission
he allocation is to cater for Constituency Oversight Committee (COC) Allowance and other dministrative expenses
inancial year 2022 1st July To 30th June 2023
Original Cost estimates, in Kshs. 1,519,601.74 dated
mount allocated last financial year Nil
mount allocated this financial year 1,519,601.74

Project Name	Project Number	Activity	Amount
Sitting Allowance	4-0032-175- 2210802-114- 2022-2023-29	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs.5,000	600,000.00
Daily Subsistence Allowance	4-0032-175- 2210403-114- 2022-2023-1	Payment of Daily Subsistence Allowance for 5 COC Members for 5 days each at Kshs.5,000	125,000.00
Monitoring and Evaluation Allowance	4-0032-175- 2210303-114- 2022-2023-3	Payment of Daily Subsistence Allowance for 5 COC Members each at Kshs.5,000	100,000.00
	4-0032-175-	Payment of Catering	
Payment of Catering Services	2210801-114- 2022-2023-17	Services(receptions), accommodation, Gifts, Foods and Drinks	500,000.00
Payment of Instructors	4-0032-175- 2210702-114- 2022-2023-6	of Instructors And other contract Based Training Services related to COC	25,000.00
Hire of public address System	4-0032-175- 2210704-114- 2022-2023-8	Payment of public address System to be used by COC	50,000.00
Other expenses; Airtime, papers, pencils,forms small office equipments	4-0032-175- 2211101-114- 2022-2023-20	Payment of Other expenses; Airtime, papers, pencils, forms small office equipment's	119,601.74
	TOTAL		1,519,601.74

Person completing form: Name ... Faith Kathambi Position Fund Account Manager

Signature Date 17for 2023



MINISTRY OF LANDS AND PHYSICAL PLANNING.

Telegrams: "LANDS, Nakuru"

Telephone: 051-2214923

Fax:

When replying please quote:

RE: NKU/VAL.NG-CDF/01/2023/09

THE NG-CDF FUND ACCOUNT MANAGER, NAKURU TOWN WEST CONSTITUENCY, P.O.BOX 16051-20100

NAKURU

NAKURU LANDS OFFICE

P.O. Box 1073 NAKURU

DATE: 31st January 2023

RE: <u>VALUATION FOR PURCHASE PURPOSES - TITLE NO. NAKURU</u> MUNICIPALITY BLOCK 7/596

We refer to your letter Ref No. NTW/LND/2022-23/002 dated 29th December 2022, and received on 4th January 2023.

We, thereafter carried out an inspection on the above mentioned property in undertaking a valuation exercise, and prepared a valuation report for the same.

After considered analysis of the property in question, and taking into account other property related factors, we are of the opinion that the value upon said property is as below:

NAKURU MUNICIPALITY BLOCK 7/596

KShs 6,000,000.00

(READ: KENYA SHILLINGS SIX MILLION ONLY)

The detailed valuation report is attached herein

G.D. RUHARA MAINA COUNTY VALUER,

NAKURU LANDS REGISTRY



MINISTRY OF LANDS AND PHYSICAL PLANNING.

Telegrams: "LANDS, Nakuru Telephone: Nakuru 051-221923

Fax:

When replying please quote

RE: NKU/VAL NG-CDF/01/2023/09

NAKURU LANDS OFFICE

P.O. Box 1073 NAKURU

DATE: 31st January, 2022

REPORT AND VALUATION

UPON

TITLE NUMBER NAKURU MUNICIPALITY BLOCK 7/596 SHABAAB

NAKURU COUNTY

TERMS OF REFERENCE

We have received instructions via a letter dated 29th December, 2022 Ref No NTW/LND/2022-23/002 and received on 4th January, 2023 from the NG-CDF Fund Account Manager Nakuru Town West Constituency to carry out an inspection of the above mentioned property with a view to advising on its Open Market Value for Purchase Purposes.

Our report and valuation is as contained herein:

REPORT AND VALUATION

DATE OF

INSPECTION

: The property was inspected on 27th January, 2023

PLOT NUMBER

: NAKURU MUNICIPALITY BLOCK 7/596

SITUATION

: The property is situated off Nakuru-Eldoret Highway, branching off at the Eveready roundabout junction towards the south onto the tarmac road towards Nakuru West Secondary School, and Kaptembwa West for about 500 metres, in Nakuru's Shabaab area. It is situated near and to the rear of Spin Knit Limited.

SURVEY MAP

: We have examined the relevant maps and have determined that the parcel is situated as it is within NAKURU MUNICIPALITY BLOCK 7 Registration Section Sheet

TITLE DETAILS

: Registered Owner

The title is registered in the Nakuru Lands Registry in the name of DENNIS NYATIGO ID No 21945636 and SARAH MORAA BUNDI ID No 23612638 of P.O. BOX 104 NAKURU

Area

The parcel extends by measurement to approximately naught decimal naught three six (0.0360) of a hectare, or naught decimal naught eight nine (0.089) of an acre

Tenure

The title is registered as a leasehold interest for a term of 99 years from 1st January 1975 at an annual rent of KShs 225/-

Encumbrances/Inhibitions

None is registered against the title

SERVICES

: Immediate service road is tarmac surfaced branching off the tarmac surfaced Nakuru-Eldoret Highway.

Electricity mains are available for connection to the property

Water mains from Nakuru Water & Sewerage Company is available for connection

Foul drainage is to a pit latrine

Numerous educational, health, financial, social and recreational facilities and amenities are available in within the neighbourhood of Shabaab and within the CBD of Nakuru City itself a short distance away

COUNTY PLAN

: The area has been set aside for a residential-cum-commercial user.

THE PLOTS

: The parcel has a fairly even gradient and comprises mixed murram and loamy soils. Boundaries are marked partly by a timber offcuts, or a chain link on timber posts fence, and partly by the neighbouring plot's wall.

DEVELOPMENTS

: The parcel currently lies undeveloped apart from the boundary fence.

BASIS OF VALUATION & METHODOLOGY :

In arriving at the valuation figures, both vast experience gamered over time, extensive field research and observations, and the comparative method of valuation were deployed for analysis and final decision making.

The Valuation is based on the current open market value.

The current open market value assumes the estimated amount which the property should exchange as at today's date between a willing buyer and a willing seller in an arm's length transaction after proper marketing where in the parties involved each act knowledgably, prudently and without compulsion.

To arrive at the open market value we have adopted the comparable method which is based on analysis of sales and or properties for sale that are similar to the subject property, taking into consideration any extra uniqueness and advantages that may be enjoyed by the subject property.

The cost of construction approach considers the cost that will be incurred to develop a similar property. We have utilized the IQSK 2017 construction details prevailing and applied a suitable discounting factor for depreciation, renovation, age and compatibility, and also the materials used for the construction, and the work done on the building. We have also taken into consideration the remaining works that need to be done to make the building habitable.

GENERAL REMARKS: This is a fairly accessible property situated within the general neighbourhood of the Nakuru City suburb of Shabab that is mainly residential, but also incorporating a substantial industrial and commercial element especially because it is situated just outside the Central Business District of Nakuru City. The area is densely populated and exhibits a vibrant business economy. It neighbours various industries including Spin Knit Limited, and Menengai Seed Factory, and is easily reachable from the highway to Eldoret and Nairobi.

Due to the continued upsurge in economic activity, there has been a noted increase in population influx which in turn has led to increased demand for land. As such, parcels of land that have vacant possession, such as the one in question will continue to attract demand. This is especially so as vacant parcels of land continue to be scarce.

In our opinion, we don't foresee any significant prospect of or for change of use of the subject property or those in the vicinity, which could materially affect the value of the subject property negatively. The current user of the property conforms to its stipulated use which is Residential-cum-commercial Purpose

For the purposes of this valuation, we have only considered the prevailing rates for vacant parcels within the neighbourhood that exhibit similar characteristics, and which have similar potential for future development

VALUATION

: Taking into account our Terms of Reference, Property Details, General Remarks and prevailing market conditions, we value the unencumbered absolute proprietorship upon the parcel as follows:

Open Market Value Land

Kshs 6,000,000.00

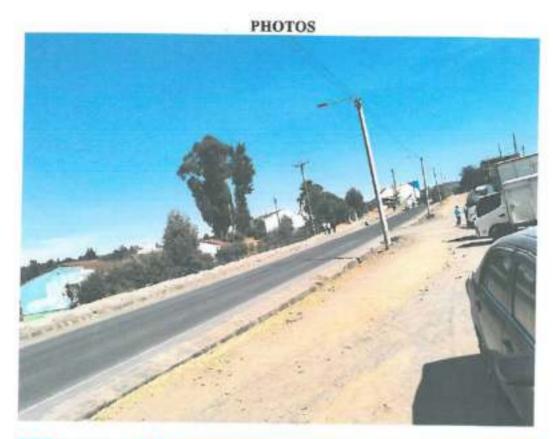
(READ: KENYA SHILLINGS SIX MILLION ONLY)

RUHARA MAINA G.D B.A. (LAND ECON) MSc (LAND MG)

COUNTY VALUER

NAKURU LANDS REGISTRY

DATED: 315T JANUARY 2023



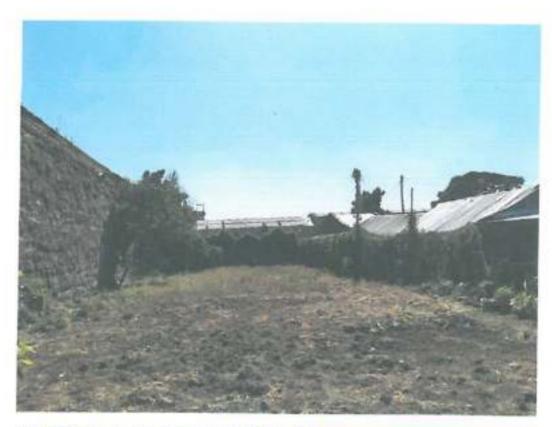


Views of the Road Approach



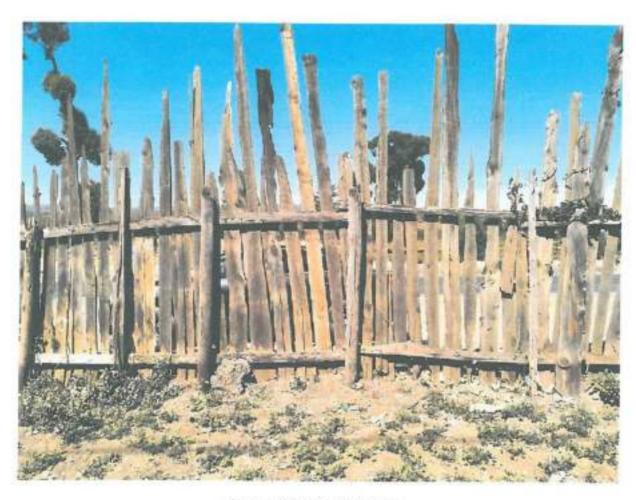


Neighbouring Properties





Views of the Parcel



Fence to the Road Frontage



National Government Constituencies Development Fund Nakuru Town West Constituency

P.O Box 16051-20100 Nakuru

Cell: 0722606424

Email: nakurutwestcdf@gmail.com

29th December, 2022

OUR REF: NTW/LND/2022-23/002

THE
DIRECTOR
LAND VALUATION
MINISTRY OF LANDS AND PHYSICAL PLANNING
P.O BOX. 30450-00100
NAIROBI

RE: VALUATION OF LAND FOR PURCHASE PURPOSES - NAKURU MUNICIPALITY BLOCK, PLOT NO. 7/596

The above refers,

The NG-CDF Nakuru Town West Constituency intends to purchase the above referenced land measuring 0.0360 ha for the purposes of constructing NG-CDF office. The plot is located in Shabaab, Githima area Nakuru Town West.

Our office is requesting for your assistance to carry out market valuation of the plot on behalf of NG-CDF Committee which will help the committee in finalizing the negotiation process.

The owner, so far is asking kshs. 7,500,000.00 (Seven Million, five hundred thousand shillings only) as her offer price.

Thank you.

FAITH KATHAMBI

NG-CDF FUND ACCOUNT MANAGER.

NAKURU TOWN WEST CONSTITUENCY.

0724-445840

CC; COUNTY LAND VALUER,

NAKURU COUNTY.





THE LAND REGISTRATION ACT (No. 3 of 2012, Section 108) THE REGISTERED LAND ACT (Chapter 300, Repealed)

Certificate of Lease

True No.	APPROXIMATE AREA
NAKURU/MUNICIPALITY BLOCK 7/596	0.0360 HECTARES
LESSOR THE GOVERNMENT OF KENYA	
RENTKSHS.225/=(REV)	
Team 99 Years From 1.1.1975	

This is to certify that DENNIS NYATIGO (ID/21945636) & SARAH MORAA BUNDI (ID/23612638) P O BOX 104, NAKURU

is (are) now registered as the proprietor(s) of the leasehold interest above referred to, subject to the agreements and other matters contained in the registered lease, to the entries in the register relating to the lease and to such of the overriding interests set out in section 30 of the Registered Land Act as may for the time being subsist and affect the land comprised in the lease.



At the date stated on the front hereof, the following entries appeared in the register relating to the land:-

OPEN	ON: 1 ED: 25	.2.94		PART A-PROP	ERTY SECTION	
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BLOC	-			HE GOVERNMENT OF	KENYA	-
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	And the second	ATE AREA HBCTARES	RENT: KSHS:225	TERM: 99YRS FRO	M: 1.1.75	LRASEHOLD
REGIS	TRY MA	P SHEET No.	N. B. WHERE THE L	YES SEE THE REGISTERED LEASE. LEASE IS OF A PART OF A PARCEL. TH REFERS TO THE NUMBER SHOWN ON	ĘĘ CTHE FILED PLAN	
			PART	B-PROPRIETORSHIP SE	CCTION	
ENTRY NO.	DATE	NAME OF REGIST	ERED PROPRIETOR	ADDRESS AND DESCRIPTION OF REGISTERED PROPRIETOR	CONSIDERATIONS AN	OF REMARKS OF RECE
6_	16.9.	19 DENNI	without S NYATIGO	THE WRITTEN CONSENT	OF THE LESSOR (S	0.1
7	46.0	POB 19 CERT	OX 104, N	AKTRT - OF LEASE	ISS'7	20
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THE REGISTERED LAND ACT (Chapter 300, Repealed)

Certificate of Lease

PART C-ENCUMBRANCES SECTION

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THE LAND REGISTRATION ACT

NAKURU DISTRICT

		SNEKAL) REGULATIONS, 2017	
Date ReceivedPresenta	ation Book No	Official Fees Paid (Ksh) 28 DEC 2022	?
APPLICATION FOR OFFICIAL SEA			

Date of Application		-1
Applicant	Name: Death S. September 1D/Passport No.: 200 100 200 200 200 200 200 200 200 200	-
Purpose of Search	Contermona Evas	
Scope of Search	(a) particulars of the subsisting entries in the register of the above-mentioned title; or (b) Particulars noted on: the Property Section/the Proprietorship Section/Encumbrances Section of the Register* *select as appropriate*	
Copy of Documents Requested	Please supply a certified copy of each of the following: - (a)	
	NB. There is a fee for each copy	
Signature of Applicant		
Search Application No.		
□ of Receipt		
Booking Officer		
Scarch Collected by	Name ID/Passport No Signature Date	

Notes:

- 1) Application to be submitted in triplicate.
- 2) Applicant to attach copy of original title document, unless exempted by Registrar.
- 3) Duplicate to be stamped and released to the Applicant.
- 41 Triplicate to be retained by the Land registry for its records.
- 5) Original to be returned to the Applicant together with the Certificate of Search.

THE LAND REGISTRATION ACT

THE LAND REGISTRATION (GENERAL) REGULATIONS, 2017

CERTIFICATE OF OFFICIAL SEARCH

TITLE NO. NAKHRUMUNICIPALITY BIK 7 59 G

SEARCH NO. 19 28 12 2022

On the	
Part A - Property Section (easements, etc.)	
Nature of title LEASEHOLD TERM, 994RS FROM: 11175 RENT: SHS-225 P	EV
Approximate area 0.0360 (ZERO DEC ZERO THREE SIX ZERO)HA	
Part B — Proprietorship Section	0
Name and address of proprietor DENNIS NYATICO & SARAH MORAA BUND! CERTIFICATE OF LEASE ISSUED Inhibitions, cautions and restrictions	
Part C - Encumbrances Section (leases, charges, etc.)	
NIL .	
The following applications are pending:	
(a)	
(b)	
(c) N1L	
(d)	0
The following certified oppies are attached as requested:	
(a)	
(b)	
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Dans 28TN day DEC 30 20	
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THE LAND REGISTRATION ACT

THE LAND REGISTRATION (GENERAL) REGULATIONS, 2017 CERTIFICATE OF OFFICIAL SEARCH

TITLE NO. NAKHRU MUNICIPALITY BIK. 7/596

SEARCH NO. 19 28 12 2022

On theday of register of the above-mention	ofDEC20.22. the following were the subsisting entries on the ed title:
Part A — Property Section (
Nature of title LEASEHOLD	TERMI 9948 FROM: 11/75 RENT: SHS-225 F RE
Approximate area 0.0360	(ZERO DEC ZEAD THREE SIX ZERO) HA
Part B — Proprietorship Sec	
Name and address of proprieto Inhibitions, cautions and restric	CERTIFICATE OF LEASE ISSUED
Part C - Encumbrances Sec	tion (leases, charges, etc.)
	NIL .
The following applications are	/
(a)	
(b)	
(c)	NIL
(d)	
The following certified oppies as	re attached as requested:
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b)	0.115
c)	μι-
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THE LAND REGISTRATION ACT

NAKURU DISTRIC

	THE LAND REGISTRATION (GENERAL) REGULATIONS,	2017 -10111
Date Received	Presentation Book No	Official Fees Paid (Ksh).	2 8 DEC 2022

Date of Application	OFFICIAL SEARCH TITLE NO
Applicant	Name: DOTALL STATE
Purpose of Search	COUTERSMATION
Scope of Search	(a) particulars of the subsisting entries in the register of the above-mentioned title; or (b) Particulars noted on: the Property Section/the Proprietorship Section/Encumbrances Section of the Register* *select as appropriate*
Copy of Documents Requested	Please supply a certified copy of each of the following: - (a)
signature of Applicant	
Search Application No.	
l'ime of Receipt	
3ooking Officer	
Search Collected by	Name ID/Passport No Signature

Notes:

- 1) Application to be submitted in triplicate.
- 2) Applicant to attach copy of original title document, unless exempted by Registrar.
- 3) Duplicate to be stamped and released to the Applicant.
- 4. Triplicate to be retained by the Land registry for its records.
- 5) Original to be returned to the Applicant together with the Certificate of Search.

REPUBLIC OF KENYA UNDER OATHS AND STATUTORY DECLARATION ACT CHAPTER 15 LAWS OF KENYA

AFFIDAVIT

I, SARAH MORAA NYATIGO ID NO.23612638 of Post Office Box 104, Nakuru within the Republic of Kenya do hereby make oath and state as follows: -

- 1. THAT I am a female adult of sound mind
- 2. THAT I am a Citizen of the Republic of Kenya.
- 3. THAT my name in my old identity card reads SARAH MORAA BUNDI.
- THAT I was also issued with a new identity card bearing my names as SARAH MORAA NYATIGO.
- 5. THAT the name NYATIGO is my husband's surname.
- 6. THAT all my documents and testimonials bear my names as SARAH MORAA BUNDI.
- THAT I wish to swear this affidavit on oath to state that all the said names are mine, they ref
 to one and the same person who is myself.
- THAT I swear this affidavit on oath to state that I am known and variously referred to by the names and that all the names are mine.
- 9. THAT what is deponed herein is true to the best of my knowledge, information and belief.

SWORN BY THE SAID:- SARAH MORAA NYATIGO	()
BEFORE ME: 19th day of APPL 2022	DEPONENT
COMMISSIONER FOR OATHS	,



PIN Certificate

For General Tax Questions Contact KRA Cell Centre Tel: +254 (020) 4999 999 Cell: +254(0711)099 999 Email: celicentro@kra.go.ka

www.kra.go.ke

Certificate Date 19/04/2022 Personal Identification Number A007323778B

This is to certify that taxpayer shown herein has been registered with Revenue Authority

Taxpayer Information

Texpayer Name	SARAH MORAA NYATIGO	
Email Address	SARAHDENNIS264@GMAIL.COM	

Registered Address

L.R. Number:	Building SHOPPERS PARADISE	
Street/Road KENYATTA AVENUE	City/Town: NAKURU	
County: Nakuru	District Nakuru District	
Tax Area Nakuru	Station NAKURU	
P. O. Box 25	Postal Code 40500	

Tax Obligation(s) Registration Details

Sr. No.	Tax Obligation(s)	Effective From Date	Effective Till	Status
1	Income Tax - Resident Individual	17/05/2013	N.A.	Active

The above PIN must appear on all your tax invoices and correspondences with Kenya Revenue Authority. Your accounting end date is 31st December as per the provisions stated in the Income Tax Act unless a change has been approved by the Commissioner-Domestic Taxes Department. The status of Tax Obligation(s) with 'Dormant' status will automatically change to 'Active' on date mentioned in "Effective Till Date" or any transaction done during the period. This certificate



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PERMIT



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