**MINUTES ON NGCDFC NAKURU CONSTITIENCY MEETING HELD ON22ND OCTOBER, 2019 AT CDF OFFICES AT 9:TOWN EAST 00am**

**Members present**

1. Nicodemus Akibah - Chairman
2. Fatma Yusuf - Secretary
3. Rawlings Ochieng - Member
4. Sammy Muhindi - Member
5. Gladys kiptui - Member
6. Margaret Wanjiru - Member
7. PerisWambui - Member
8. Susan Wangeci - Member
9. Edward Ratemo - FAM

**In Attendance**

1. Johnstone Mwirigi **-** DCC

**Agenda**

**1).Preliminary**

**2). Reading and Confirmation of Previous**

**3). Matters Arising**

**4).Ward report**

**5). Kepsha and Kessha Resolutions**

**6). New Proposals Registration Status**

**7). NG-CDF ALLOCATIONS FY 2019/2020**

**8). A.O.B**

**Min: NGCDFC 01/22/10/2019 - Preliminary**

The meeting started at 9:00am with a word of prayer from Mr. Edward Ratemo. The chairman then

Welcomed all members to the day’s meeting and in addition congratulated them for keeping time whenever any NGCDFC meeting is called upon.

**Min: NGCDFC 02/22/10/2019 – Confirmation of Previous Minutes**

The reading of previous minutes was done by **Fatma Yusuf**, proposed and confirmed by **PerisWambui** seconded by **Samuel Muhindi**as the true record of deliberations.

**Min: NGCDFC 03/22/10/2019 – Matters Arising**

Being no any matters arising, the chairman invited NGCDFC Secretary again to take the Committee through the day’s Agenda.

**Min: NGCDFC 04/22/10/2019 – Ward Report**

The chairman informed the committee that the ward report minutes must be done separately and relevant copies be attached as an ANNEXTURE to this NGDCF full minutes document.

See the attached copies of the same.

**Min: NGCDFC 05/22/10/2019 – KEPSHA AND KESSHA RESOLUTIONS**

Upon several consultative meetings with the School Heads, of both Secondary and Primary Schools facilitated by full NGCDF Committee and the Hon. David Gikaria, all schools **resolved** that all Schools be allocated project monies equally. Since all Schools are in need and for the sake of uniformity.

Furthermore, both KESSHA and KEPSHA emphasized that uniformity in allocations will do them a great service since all of them are affected with the National Government directives that School Transitions be 100% at all levels. FAM then went ahead to request the Teachers to bring minutes from both KEPSHA and KESSHA to Echo their sentiments and genuine concerns. The FAM reported to the Committee.

Indeed the Committee agreed and also resolved that their wish be granted despite the fact that some schools brought proposals for different projects. The committee advised the FAM to attach Teachers Minutes during Submission of FY 2019/2020 Proposals to the Board to avoid more queries.

Hence therein find attached copies of Resolution Minutes from KEPSHA and KESSHA, and ward report minutes attached as **ANNEXURE** copies for your perusal.

**Min: NGCDFC 06/22/10/2019 – New Proposals Registration Status**

Following the above mentioned Minute, Chairman informed Members that before the meeting started he had a privilege of going through all the listed proposed projects and they were numbering 70 as per the records so far. He added that the Secretary informed him that all new projects are recorded and listed as they come after we carried out the Public Participation for FY 2019/2020.

A member added that Statistics are very important since WANAINCHI on the ground depends on NGCDF for MAENDELEO. He added that leaving some of their proposals without proper listings and possibly funding of the same will only create Mistrust and introduce an element of betrayal since their wishes in terms actualizing their projects were not granted.

The chairman ruled out the element of members of the public creating mistrust or feeling they’re left out during prioritization and Coding of the new projects. In addition, every proposal request must be entered in a BLACK BOOK set aside as a backup need be. Hence no WARD will be left behind especially on Education matters and Security. Members got satisfied with explanations from the Chair and asked him to share the listed projects for NGCDFC perusal.

Mr. Akibah NGCDFC Chairman shared the list with the Committee as follows;

|  |  |  |  |
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| **PROJECT PROPOSALS FOR FINANCIAL YEAR 2019/2020** | | | |
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| **NO.** | **PROJECT NAME** | **ACTIVITY** | **ESTIMATED AMOUNT** |
| 1 | MENENGAI PRIMARY | construction of a classroom | 797,842.50 |
| 4 | KENYATTA PRIMARY | Renovation of 30 classrooms | 2,691,000.00 |
| 5 | KIMATHI SECONDARY | Twin laboratory | 9,150,456.00 |
| 7 | HYRAX PRIMARY | Renovation and completion of classroom walls | 250,000.00 |
| 8 | LION HILL PRIMARY | construction of 3 classrooms | 4,354,380.00 |
| 9 | NAKURU CENTRAL POLICE | Renovation | 1,000,000.00 |
| 10 | FLAMINGO TENANTS | Construction of social hall | 696,230.00 |
| 11 | BONDENI POLICE STATION | Construction of perimeter wall, construction of toilets and two offices | 1,769,900.00 |
| 12 | NAKURU CENTRAL SEC | construction of one storey classroom | 1,511,060.00 |
| 13 | KARIBA ROAD PRIMARY | renovation of school | 3,229,120.00 |
| 14 | RACETRACK PRIMARY | construction of two classrooms | 3,000,000.00 |
| 15 | KIMATHI PRIMARY | renovation of nine classrooms | 6,229,321.80 |
| 16 | HARAMBEE KHALSA PRIMARY | construction of a new classroom | 967,071.50 |
| 17 | LANET PRIMARY | Renovation of 20 classrooms | 5,764,193.00 |
| 18 | LENANA PRIMARY | construction of ablution block | 783,180.00 |
| 19 | ST. JOSEPH CATHOLIC PRIMARY | Construction of perimeter wall | 5,106,900.00 |
| 24 | BONDENI PRIMARY | Roofing and repainting of 8 classrooms | 1,950,000.00 |
| 25 | ABERDARE RANGES PRIMARY | Renovation of school infrastructure & painting of existing classrooms | 1,274,825.00 |
| 26 | LAKEVIEW PRIMARY | Completion of two classrooms | 1,944,853.00 |
| 27 | NAIROBI ROAD PRIMARY | Construction of three classrooms and teachers' toilets | 4,300,000.00 |
| 28 | RHINO PRIMARY | construction of three classrooms | 2,258,650.00 |
| 29 | ST. PAUL PRIMARY | Renovation of school's infrastructure | 2,320,000.00 |
| 30 | NAKURU CENTRAL SEC. | construction of one classroom | 1,511,060.00 |
| 31 | BAHARINI PRIMARY | Renovation of school's infrastructure | 2,210,000.00 |
| 32 | NDIMU PRIMARY | construction of three classrooms & 5 door teachers' latrine | 2,800,000.00 |
| 33 | PANGANI PRIMARY | renovation of 16 classrooms,perimeter wall & lockers & chairs | 3,659,300.00 |
| 34 | LANET SEC | construction of a multipurpose hall | 4,842,590.00 |
| 35 | NATEWA HIGH | construction of super structure | 2,718,790.00 |
| 36 | AFRAHA HIGH | construction of one classroom | 1,991,830.00 |
| 37 | KIVUMBINI SEC | construction of one classroom | 2,358,830.00 |
| 38 | ST. MARIA VERONICA | construction of two classrooms | 2,265,006.00 |
| 39 | HILLCREST SEC | construction of administration block | 11,280,866.60 |
| 40 | NGALA SCHOOL FOR DEAF | construction of two classrooms | 4,212,150.00 |
| 41 | NAKURU DAY | renovation of administration block | 1,999,550.00 |
| 42 | ST. MARY'S GIRLS | completion of administration block | 11,280,866.60 |
| 43 | NAIROBI ROAD SEC | completion of kitchen | 2,004,440.00 |
| 44 | UPPERHILL MIXED | construction of one classroom | 5,867,510.00 |
| 45 | LANGALANGA SEC | construction of one classroom | 5,530,170.00 |
| 46 | MBURU GICHUA PRIMARY | construction of one classroom | 1,154,000.00 |
| 48 | LANGALANGA PRIMARY | Roofing, eating shed, & perimeter wall | 3,172,500.00 |
| 49 | PANGANI SPECIAL SCHOOL | Construction of a perimeter wall | 1,810,244.70 |
| 50 | ST. THERESA'S PRIMARY | Roofing of 4 classrooms | 900,000.00 |
| 52 | JAMHURI PRIMARY | Re-roofing of 6 classrooms | 1,002,500.00 |
| 53 | NGALA SCHOOL FOR DEAF | Construction of a boys' dormitory | 2,500,000.00 |
| 54 | ST. XAVIERS PRIMARY | renovation of infrastructure | 1,134,207.50 |
| 55 | CRATER PRIMARY | construction of pit latrine | 764,352.00 |
| 57 | FLAMINGO PRIMARY | construction of 10 doors pit latrine | 1,097,118.00 |
| 58 | NAKURU EAST PRIMARY | construction of one classroom | 1,031,305.00 |
| 59 | KARIBA ROAD PRIMARY | renovation of classrooms | 3,229,120.00 |
| 60 | NAKURU TEACHERS PRIMARY | repairing and painting of 20 classrooms | 900,000.00 |
| 61 | MIRUGI KARIUKI PRIMARY | construction of two classrooms | 2,800,000.00 |
| 62 | ST. JOSEPH CATHOLIC PRIMARY | construction of perimeter wall | 5,106,900.00 |
| 63 | LENANA PRIMARY | construction of septic tank, renovation of old flush toilets &asbestos | 1,119,225.00 |
| 67 | FREE AREA DO'S OFFICE | Repainting, re-roofing, guttering and purchase of water storage tank (5,000 lits) | 1,000,000.00 |
| 68 | KIVUMBINI AP LINE | Construction of a perimeter wall | 5,106,900.00 |
| 69 | FLAMINGO SECONDARY | Renovation and painting of 20 classrooms and administration block | 1,500,000.00 |
| 70 | NAKA PRIMARY | Construction of 10 classrooms | 11,300,000.00 |
| 71 | KISULISULI PRIMARY | Renovation and construction of a perimeter wall round the school | 2,235,550.00 |
| 72 | ST. JOHN PRIMARY | Construction of 6 classrooms | 2,924,070.00 |
| 73 | FREEHOLD PRIMARY | Construction of 5 classrooms | 2,900,000.00 |
| 74 | UMOJA PROMARY | Construction of 3 classrooms | 1,200,000.00 |
| 75 | NAKURU PRIMARY | Construction of classrooms | 11,685,000.00 |
| 76 | KALOLENI PRIMARY | Construction of 11 classrooms | 13,000,000.00 |
| 77 | PROPOSED KIRATINA PRIMARY | Land Title deed processing fee | 250,000.00 |
| 78 | MENENGAI HIGH | Renovation of 10 classrooms | 3,278,000.00 |
| 79 | MUGUGA CHIEFS OFFICE | Construction of a perimeter wall | 700,000.00 |

**Min: NGCDFC 07/22/10/2019 –- NG-CDF ALLOCATIONS FY 2019/2020**

F.A.M informed the committee that official communication had been received from the board and that the total allocation for the Financial Year **2019/2020** is Kshs. **137,367,724.14**. FAM added that NGCDF Committee is required to submit their Proposals in the shortest time possible.

A member wanted to know how soon the submission of Project Proposals should be done and if there is any time line set by the Board on the same. The FAM advised the Committee that indeed the time line set by the Board is in any case not later than 31st October 2019 but a soft copy of the same must be forwarded to NGCDF Board earlier than the above mentioned timeline for verifications.

After long deliberations, members agreed to give priority to ongoing projects if any. However one member noted that there was a problem in previous code list narration where most of the projects are indicated as ongoing whereas most of them are complete. It was noted that the main problem in capturing the project name was always confused by entering institution name instead.

Indeed the FAM advised the committee that coding and proper Project naming has been a padding problem for a long time since CDF was initiated. However, there have been several trainings on the same and now at least NGCDF Officials including the Committee are now conversant with the same. On the CODING issue, FAM advised that there is a GOVERNMENT FINANCE STATISTICS STANDARD CODES that can be downloaded from the NET for future reference.

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|  | **NAKURU TOWN EAST CONSTITUENCY** | | | |  |  |
|  | **NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND** | | | |  |  |
|  | **2019/2020 PROJECT PROPOSAL CODE LIST** | | | |  |  |
| **Project Name** |  | **Original Cost** | **Cumulative allocation** | **Project activity** | **Amount Allocated** | **Current Status** |
| **ADMINISTRATION** |  |  |  |  |  |  |
| Employees Salaries | 4-032-176-2110000-100-2019/2020-001 | 2,720,000.00 | 2,720,000.00 | Payment of staff salaries | **2,720,000.00** | On-going |
| Gratuity | 4-032-210000-100-2019/2020-002 | 1,249,203.00 | 1,249,203.00 | Payment of gratuity | **1,249,203.00** | On-going |
| Goods and Services | 4-032-176-2210000-100-2019/2020-003 | 527,000.00 | 527,000.00 | Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent | **527,000.00** | On-going |
| Machine maintenance and services | 4-032-176-2210000-100-2019/2020-004 | 348,501.76 | 348,501.76 | Payment of machine maintenance and service | **348,501.76** | On-going |
| Office Vehicle Maintenance Expense | 4-032-176-2220101-100-2019/2020-004 | 1,500,000.00 | 1,500,000.00 | Maintenance of Office Vehicle | **1,500,000.00** | New |
| Committee Expenses | 4-032-176-2210802-100-2019/2020-005 | 1,368,000.00 | 1,368,000.00 | Payment of Committee sitting allowances, transport, conferences. | **1,368,000.00** | On-going |
| **MONITORING AND EVALUATION** |  |  |  |  |  |  |
| Goods and Services | 4-032-176-2210000-11-20192020-001 | 1,000,000.00 | 1,000,000.00 | Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. | **1,000,000.00** | On-going |
| Committee Expenses | 4-032-176-2210802-111-2019/2020-002 | 1,500,000.00 | 1,500,000.00 | Payment of Committee sitting allowances, transport, conferences. | **1,500,000.00** | On-going |
| CDFC/PMC Capacity Building | 4-032-176-2210700-111-20192020-003 | 1,400,000.00 | 1,400,000.00 | Undertake Training of the PMCs/CDFCs on CDF Related issues | **1,400,000.00** | On-going |
| Emergency | 4-032-176-26402000-101-2019/2020-001 | 7,198,241.38 | 7,198,241.38 | To cater for any unforeseen occurrences in the constituency during the financial year | **7,198,241.38** | New |
| Sports | 4-032-176-2640509-112-2019/2020-001 | 2,603,389.00 | 2,603,389.00 | Carry out constituency sports tournaments the winning teams/schools to be awarded with trophies, balls, and games kits | **2,603,389.00** | New |
| **ENVIRONMENT** | | | | | | |
| Kiambogo – Nakuru Road 10 KM @ 125,767.58 per KM | 4-032-176-2640510-110-2019/2020-001 | **1,257,675.80** | **1,257,675.80** | Kiambogo – Nakuru Road 10 KM @ 125,767.58 per KM | **1,257,675.80** | New |
| Kanu Street Road | 4-032-176-2640510-110-2019/2020-002 | **251,535.16** | **251,535.16** | planting of Trees along a long National Government roads (Both sides)- Kanu Street Road – 2 KM @ 125,767.58 per KM | **251,535.16** | New |
| ShadrackKimalel – Ronald Ngala Road | 4-032-176-2640510-110-2019/2020-003 | **339,572.47** | **339,572.47** | planting of Trees along a long National Government roads (Both sides)- Shadrack Kimalel – Ronald Ngala Road – 2.7 KM, @ 125,767.58 per KM | **339,572.47** | New |
| Mombasa – KinuthiaMbugua Road | 4-032-176-2640510-110-2019/2020-004 | **125,767.58** | **125,767.58** | planting of Trees along a long National Government roads (Both sides)- Mombasa – Kinuthia Mbugua Road – 1 KM @ 125,767.58 per KM | **125,767.58** | New |
| Muhuro Road | 4-032-176-2640510-110-2019/2020-005 | **628,837.90** | **628,837.90** | planting of Trees along a long National Government roads (Both sides)- Muhuro Road – 5 KM  @ 125,767.58 per KM | **628,837.90** | New |
| **Totals** | | | | | **2,603,388.91** |  |
| Bursary Secondary Schools | 4-032-176-2640101-103-2019/2020-001 | 30,000,000.00 | 30,000,000.00 | Payment of bursary to needy students in Secondary schools | **30,000,000.00** | New |
| Bursary Tertiary Schools | 4-032-176-2640102-103-2019/2020-002 | 11,151,000.00 | 11,151,000.00 | Payment of bursary to needy students in Tertiary institutions. | **11,151,000.00** | New |
| Bondeni Secondary School | 4-032-176-2630205-104-2019/2020-001 | 3,000,000.00 | 3,000,000.00 | Putting up a new secondary School – Three Classrooms @ 800,000.00 each – 6 doors pit latrine toilets @ 600,000.00 | **3,000,000.00** | New |
| Office Vehicle | 4-032-176-3110701-104-2019/2020-001 | 5,500,000.00 | 5,500,000.00 | Purchase of a New 14 Seater Toyota Hiace Micro bus 2500 CC Turbo Diesel Engine for official duties@ 5,250,000.00 and Motor Insurance @ 250,000.00 | **5,500,000.00** | New |
| Small Scale Industries | 4-032-176-3111117-108-2019/2020-001 | 8,650,000.00 | 8,650,000.00 | Small industries leather making machine @ 3,000,000.00 Textile machine @ 2,650,000.00 | **5,650,000.00** | **New** |
| 4-032-176-3111008-108-2019/2020-001 | Purchase of Printing Equipment @ 3,000,000.00 | **3,000,000.00** |
| Nakuru teachers primary | 4-132-176-2630204-104-2019/2020-001 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Nakuru East primary- | 4-132-176-2630204-104-2019/2020-002 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St. John primary | 4-132-176-2630204-104-2019/2020-003 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Hyrax primary | 4-132-176-2630204-104-2019/2020-004 | **250,000.00** | **400,000.00** | Renovation of 4 classroom walls ( painting@ 200,000.00, plastering @ 600,000.00) | **400,000.00** | **NEW** |
| Lenana primary | 4-132-176-2630204-104-2019/2020-005 | **1,200,000.00** | **1,200,000.00** | Construction of 6 door ablution block to completion | **1,200,000.00** | **NEW** |
| Kisulisuli pry | 4-132-176-2630204-104-2019/2020-006 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St. Mary’s primary | 4-132-176-2630204-104-2019/2020-007 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Freehold primary | 4-132-176-2630204-104-2019/2020-008 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Umoja primary | 4-132-176-2630204-104-2019/2020-010 | **1,600,000.00** | **1,200,000.00** | Construction of 2 classroom to completion | **1,200,000.00** | **NEW** |
| Menengai primary | 4-132-176-2630204-104-2019/2020-011 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St. Theresa’s primary | 4-132-176-2630204-104-2019/2020-012 | **800,000.00** | **800,000.00** | Roofing of 4 classrooms (each @200,000.00) | **800,000.00** | **NEW** |
| Nakuru primary | 4-132-176-2630204-104-2019/2020-013 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Kaloleni primary | 4-132-176-2630204-104-2019/2020-014 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Flamingo primary | 4-132-176-2630204-104-2019/2020-015 | **800,000.00** | **800,000.00** | Construction of 4 door pit latrine to completion. | **800,000.00** | **NEW** |
| Baharini primary | 4-132-176-2630204-104-2019/2020-016 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Kimathi primary | 4-132-176-2630204-104-2019/2020-017 | **6,229,321.80** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Lakeview primary- | 4-132-176-2630204-104-2019/2020-018 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Racetrack primary- | 4-132-176-2630204-104-2019/2020-019 | **1,600,000.00** | **1,600,000.00** | Construction of 2 Storyed classrooms to completion | **1,600,000.00** | **NEW** |
| Pangani primary | 4-132-176-2630204-104-2019/2020-020 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Langalanga primary | 4-132-176-2630204-104-2019/2020-021 | **800,000.00** | **800,000.00** | Roofing of 5 classrooms @ 650,000.00 and construction of an eating shed @150,000.00 | **800,000.00** | **NEW** |
| Naka primary | 4-132-176-2630204-104-2019/2020-022 | **1,600,000.00** | **1,600,000.00** | Construction of 2 classroom to completion | **1,600,000.00** | **NEW** |
| Mirugikariuki primary | 4-132-176-2630204-104-2019/2020-023 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Nairobi Road primary | 4-132-176-2630204-104-2019/2020-024 | **800,000.00** | **800,000.00** | Construction of 4 door teachers’ pit latrine toilets@ 650,000.00 and one for PWLD @ 150,000.00 to completion. | **800,000.00** | **NEW** |
| MburuGichua primary | 4-132-176-2630204-104-2019/2020-025 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Lanet primary | 4-132-176-2630204-104-2019/2020-026 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Bondeni pry | 4-132-176-2630204-104-2019/2020-027 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Crater pry | 4-132-176-2630204-104-2019/2020-028 | **800,000.00** | **800,000.00** | Construction of a 3 door pit latrine to completion | **800,000.00** | **NEW** |
| HarambeeKhalsa | 4-132-176-2630204-104-2019/2020-029 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Jamhuri pry | 4-132-176-2630204-104-2019/2020-030 | **800,000.00** | **800,000.00** | Roofing of 7 classrooms | **800,000.00** | **NEW** |
| Kariba Road Pry | 4-132-176-2630204-104-2019/2020-031 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Kenyatta Pry | 4-132-176-2630204-104-2019/2020-032 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Lionhill Pry | 4-132-176-2630204-104-2019/2020-033 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Madaraka Pry | 4-132-176-2630204-104-2019/2020-034 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| Ndimu Pry | 4-132-176-2630204-104-2019/2020-035 | **800,000.00** | **800,000.00** | Construction of 4 door teachers’ toilets pit latrine @ 650,000.00 and one for PWLD @ 150,000.00 to completion. | **800,000.00** | **NEW** |
| St Paul’s Pry | 4-132-176-2630204-104-2019/2020-036 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Rhino Pry | 4-132-176-2630204-104-2019/2020-037 | **800,000.00** | **800,000.00** | Construction of 1 classroom to completion | **800,000.00** | **NEW** |
| St Xavier’s Pry | 4-132-176-2630204-104-2019/2020-038 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| St Joseph Pry | 4-132-176-2630204-104-2019/2020-039 | **800,000.00** | **800,000.00** | Construction of a perimeter wall (50 by 100 land size) | **800,000.00** | **NEW** |
| Ngala Special Pry | 4-132-176-2630204-104-2019/2020-040 | **2,501,801.50** | **1,200,000.00** | Construction of 2 classrooms to completion | **1,200,000.00** | **NEW** |
| Pangani special pry | 4-132-176-2630204-104-2019/2020-041 | **800,000.00** | **800,000.00** | Construction of an L-shaped perimeter wall 100Ft by 250Ft | **800,000.00** | **NEW** |
| Aberdare Ranges Pry Sch | 4-132-176-2630204-104-2019/2020-042 | **800,000.00** | **800,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) | **800,000.00** | **NEW** |
| Proposed Kiratina Primary School | 4-132-176-2630204-104-2019/2020-043 | **249,000.00** | **249,000.00** | Title Deed processing fee for Kiratina Primary School land | **249,000.00** | **NEW** |
| MENENGAI HIGH | 4-032-176-2630205-104-2019/2020-002 | **1,200,000.00** | **1,200,000.00** | Renovation of 5 classrooms (Flooring@400,000.00, window panes@150,000.00, painting @250,000.00) and Administration blocks 4 offices - (Flooring @ 250,000.00 and painting @150,000.00) | **1,200,000.00** | NEW |
| NAKURU DAY SEC | 4-032-176-2630205-104-2019/2020-003 | **1,999,550.00** | **800,000.00** | Re-roofing 1 office Agriculture Block, 1 office of Administration block, 1 office of Workshop Block and 1 Laboratory Block (60 students capacity laboratory) | **800,000.00** | NEW |
| AFRAHA HIGH | 4-032-176-2630205-104-2019/2020-004 | **1,991,830.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| FLAMINGO SEC | 4-032-176-2630205-104-2019/2020-005 | **1,562,700.00** | **1,200,000.00** | Re-roofing (Asbestos Removal) of 200 students capacity School dining hall and 10 Classrooms | **1,200,000.00** | NEW |
| LANGALANGA SEC | 4-032-176-2630205-104-2019/2020-007 | **1,200,000.00** | **1,200,000.00** | Completion of 2 Classrooms (plastering and painting of 8 walls @900,000.00, purchase of 60 desks and lockers @ 5,000.00 each | **1,200,000.00** | On-going |
| UPPERHILL MIXED SEC | 4-032-176-2630205-104-2019/2020-008 | **1,200,000.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| NAKURU CENTRAL SEC | 4-032-176-2630205-104-2019/2020-009 | **1,500,000.00** | **1,200,000.00** | Construction of one classroom @ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| HILLCREST SEC | 4-032-176-2630205-104-2019/2020-010 | **6,500,000.00** | **2,900,000.00** | Construction of two Classrooms to completion | **1,200,000.00** | NEW |
| ST MARYS GIRLS | 4-032-176-2630205-104-2019/2020-011 | **11,280,866.60** | **3,700,000.00** | Completion of 4 offices administration block (Flooring, Painting, Windowpanes, Ceiling Board and Fixing of Doors) | **1,200,000.00** | On-going |
| NAIROBI ROAD | 4-032-176-2630205-104-2019/2020-012 | **15,000,000.00** | **2,200,000.00** | Completion of kitchen , to complete Staff hall, Cold room, Changing Room, Working area and Dry store | **1,200,000.00** | On-going |
| NGALA SEC | 4-032-176-2630205-104-2019/2020-013 | **4,212,150.00** | **1,450,000.00** | Construction of 30 capacity boys dormitory to lintel | **1,450,000.00** | NEW |
| RHINO SEC | 4-032-176-2630205-104-2019/2020-015 | **4,000,000.00** | **2,200,000.00** | Construction of super structure walls and a slab | **1,200,000.00** | On-going |
| ST. MARIA VERONICA SEC | 4-032-176-2630205-104-2019/2020-016 | **2,265,006.00** | **1,200,000.00** | Construction of one classroom to completion@ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| KIMATHI SECONDARY SCHOOL | 4-032-176-2630205-104-2019/2020-017 | **9,150,456.00** | **1,450,000.00** | Construction of a single 30 students’ capacity laboratory to completion. | **1,450,000.00** | NEW |
| KIVUMBINI SECONDARY SCHOOL | 4-032-176-2630205-104-2019/2020-018 | **2,358,830.00** | **1,200,000.00** | Construction of one classroom to completion@ 1,000,000.00 and purchasing of 40 pieces of desks and lockers @5000 | **1,200,000.00** | NEW |
| NAKURU CENTRAL POLICE STATION | 4-032-176-2640507-113-2019/2020-001 | **1,000,000.00** | **1,000,000.00** | Reroofing and painting of 30 offices to completion. | **1,000,000.00** | **NEW** |
| MUGUGA CHIEF'S OFFICE | 4-032-176-2640507-113-2019/2020-002 | **500,000.00** | **500,000.00** | Construction of a perimeter wall (50 by 100 land size) | **500,000.00** | **NEW** |
| **GRAND TOTAL** | | | | | **137,367,724.14** |  |