



NG-CDF BOARD

National Government Constituencies Development Fund Board
Nakuru Town East Constituency
P.O Box 1746-20100
Nakuru, Kenya
Cell: 0703107009
Email: nakuruteastngcdf@gmail.com | Website: www.cdf.go.ke

06TH MARCH, 2022

TO
CHIEF EXECUTIVE OFFICER,
NGCDF BOARD SECRETARIAT,
P.O BOX 46682-00100
NAIROBI.

Dear Sir,

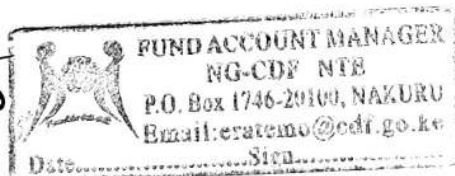
RE: NAKURU TOWN EAST CONSTITUENCY NG-CDF PROJECT PROPOSAL.

Above matter refers;

Attached, kindly find the ward report and minutes for Nakuru Town East Constituency NG-CDF project proposal.

Thank you.

Yours faithfully,



EDWARD W. RATEMO.
FAM- NAKURU TOWN EAST CONSTITUENCY.

National Government Constituencies Development Fund
Project Reports Date: 03/06/2023

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 176 CONSTITUENCY NAME: NAKURU TOWN EAST FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
176/AP1	Administration/Recurrent	8,705,256.18
176/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
176/2640100	Bursary/Mocks/Cats	50,780,661.05
176/2640200	Emergency Projects	7,636,190.00
176/2640509	Sports Activities	2,901,752.00
176/2640510	Environmental Projects	2,901,752.00
176/3110202	CDFC offices	6,000,000.00
176/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
176/2630209	Capital Grants to Primary Schools	45,857,017.74
176/2211310	Constituency Oversight Committee	1,450,846.03
176/2630210	Capital Grants to Secondary Schools	11,001,500.00
TOTAL		145,087,603.00

FATUMA TUSUF
Chairman

Signature

06, 03, 23
Date

Edward W Ratemo
Fund Manager

Signature

6/3/2023
Date

page 1 / 1



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 176

Constituency Name NAKURU TOWN EAST

County Nakuru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.18

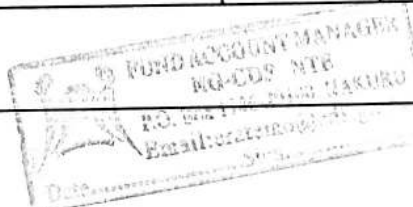
dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees salaries	4-0032-176-2110000-100-2022-2023-1	Payment of staff basic salaries	New Project	3,022,320.00
Gratuity-contractual employees	4-0032-176-2710102-100-2022-2023-2	Payment of 8 staffs gratuity	New Project	861,861.60
Leave allowance	4-0032-176-2110320-100-2022-2023-5	Payment of 8 staffs leave allowance.	New Project	32,000.00
NSSF	4-0032-176-2120101-100-2022-2023-6	Payment of staff NSSF	New Project	48,959.58
Bank charges	4-0032-176-2211301-100-2022-2023-7	Payment of account charges	New Project	50,000.00
NGCDF allowance	4-0032-176-2210811-100-2022-2023-8	Payment of NG-CDFC allowances	New Project	1,128,000.00
Domestic subsistence allowance	4-0032-176-2210303-100-2022-2023-9	Payment of daily subsistence allowance	New Project	450,000.00
Refined fuel and lubricants	4-0032-176-2211201-100-2022-2023-10	Payment of Refined fuels and lubricants	New Project	850,000.00
Motor vehicle maintenance	4-0032-176-2220101-100-2022-2023-11	Payment of motor vehicle expenses	New Project	700,000.00
General office supplies (papers, pencils, forms, small office equipment)	4-0032-176-2211101-100-2022-2023-12	Purchase of office supplies(Papers,permils forms, small office equipment)	New Project	400,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Internet connection services	4-0032-176-2210202-100-2022-2023-13	Provision of Internet services.	New Project	155,115.00
Supplies and accessories for computer and printers	4-0032-176-2211102-100-2022-2023-14	Purchase of supplies and accessories for computers and printers	New Project	400,000.00
Publishing and printing services	4-0032-176-2210502-100-2022-2023-15	Payment of Publishing and printing services	New Project	50,000.00
Purchase of uniforms and clothing-staff	4-0032-176-2211016-100-2022-2023-17	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	72,000.00
Catering services (receptions), accommodation, gifts, food and drinks	4-0032-176-2210801-100-2022-2023-18	Payment of Catering services (Reception) Accommodation, Gift, Food and Drinks	New Project	100,000.00
motor vehicle insurance	4-0032-176-2210904-100-2022-2023-19	Provision of vehicle insurance for GKB111W	New Project	385,000.00
TOTAL:				8,705,256.18

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

6/13/2023

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 176

Constituency Name NAKURU TOWN EAST

County Nakuru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC allowance	4-0032-176-2210811-111-2022-2023-1	Payment of NGCDFC allowances	New Project	1,456,000.00
other committee expenses	4-0032-176-2210802-111-2022-2023-2	Payment of other committee expenses	New Project	400,000.00
refined fuels and lubricants for transport	4-0032-176-2211201-111-2022-2023-3	Purchase of refined fuels and lubricants for transport of GK vehicles	New Project	500,000.00
maintenance of motor vehicles	4-0032-176-2220101-111-2022-2023-4	Payment of motor vehicle expenses	New Project	400,000.00
general supplies (papers, pencils, forms, small office equipment)	4-0032-176-2211101-111-2022-2023-5	Purchase of office supplies(Papers ,pencils forms, small office equipment)	New Project	326,628.00
publishing and printing services	4-0032-176-2210502-111-2022-2023-6	Payment of Publishing and printing services	New Project	50,000.00
catering services (reception), accommodation, gifts, food and drinks	4-0032-176-2210801-111-2022-2023-7	Payment of Catering services (Reception) Accommodation, Gift, Food and Drinks	New Project	200,000.00
travel allowance on training	4-0032-176-2210701-111-2022-2023-8	Payment of travel allowance	New Project	100,000.00
hire of training facilities	4-0032-176-2210704-111-2022-2023-9	Hire of training facilities	New Project	100,000.00

[Signature]

FOURTH SCHEDULE MANAGER
NG-CDF NTS
P.O. Box 1746-21001, NAKURU
Email: eratomo@cdf.go.ke
Date:

National Government Constituencies Development Fund
Fourth Schedule Report

Remuneration of instructors and contract based training services	4-0032-176-2210702-111-2022-2023-10	Payment of Remuneration of instructors and contract based training services	New Project	120,000.00
Accommodation allowance	4-0032-176-2210710-111-2022-2023-11	Payment of Accommodation allowance of NGCDFC, National government officers and PMC on NGCDFC related	New Project	700,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

6/3/2023
FAM


ACCOUNT MANAGER
NG-CDF NTR
P.O. Box 1746-20100, NAKURU
Email: batemba@ndt.go.ke
010-2929292

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 176

Constituency Name NAKURU TOWN EAST

County Nakuru

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 50,780,661.05 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0032-176-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	39,289,661.05
Bursary tertiary schools	4-0032-176-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	8,791,000.00
social security	4-0032-176-2640103-103-2022-2023-3	Payment of NHIF medical cover to 450 in the constituency from all over the 5 wards in the constituency	New Project	2,700,000.00
TOTAL:				50,780,661.05

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 176

Constituency Name NAKURU TOWN EAST

County Nakuru

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 7,636,190.00 dated

Estimates, in Ksh dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency projects	4-0032-176-2640204-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


Edward W Ratemo

6/3/2023
FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 176

Constituency Name NAKURU TOWN EAST

County Nakuru

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0032-176-2640509-112-2022-2023-1	Carry out constituency sports tournament the winning teams/schools to be awarded with trophies, balls and games kits	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

6/3/2023
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 176

Constituency Name NAKURU TOWN EAST

County Nakuru

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,901,752.00 dated

Estimates, in Ksh
Amount allocated dated

last financial year
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0032-176-2640510-110-2022-2023-1	Planting and management of 6,000 seedlings on 6 acre land allocated by kenya forestry services within menengai forest with Nakuru county in partnership with Kenya forest services.	New Project	2,901,752.00
TOTAL:				2,901,752.00

Person completing form

SIGNATURE:

DATE:

6/3/2023

NAME:

Edward W Ratemu

POSITION:

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 176

Constituency Name NAKURU TOWN EAST

County Nakuru

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDF OFFICE	4-0032-176-3110202-108-2022-2023-1	Construction to completion of a 200 capacity multipurpose hall to completion.	New Project	4,500,000.00
NG CDF OFFICE	4-0032-176-3110202-108-2022-2023-2	Purchase of 230 seats @2500, 8 CCTV cameras, wiring, monitor and the CPU @400,000.00, 6 Air conditionings and fittings @350,000.00, 2 main dais executive tables @25,000 each and 16 executive chairs @7,500	New Project	1,500,000.00
TOTAL:				6,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

6/3/2023

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 176

Constituency Name NAKURU TOWN EAST

County Nakuru

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,500,000.00 dated

Estimates, in Ksh

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nakuru East NGCDF strategic plan	4-0032-176-2211310-108-2022-2023-1	Preparation of a 5 year constituency strategic plan	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 176

Constituency Name NAKURU TOWN EAST

County Nakuru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 45,857,017.74


dated

Amount allocated last financial year

dated

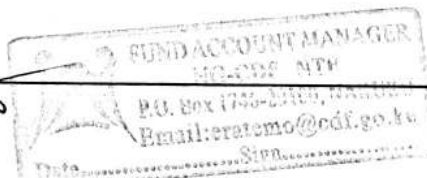
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mburu Gichua Primary School	4-0032-176-2630209-263-2022-2023-1	Additional funds for construction of an administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability Roofing, fixing of window panes and reinforcing doors with steel doors.	New Project	1,000,000.00
Naka Primary School	4-0032-176-2630209-263-2022-2023-2	Additional funds for construction of a three storied building of 9 classrooms Completion of 3 ground floor classrooms, slabbing of the first floor to lintel and construction of additional 3 classrooms at the first floor.	Ongoing Project	4,500,000.00
St. Marys Boarding Primary School	4-0032-176-2630209-263-2022-2023-3	Reinforced slabbing, fixing of window panes and steel doors for girls dormitory.	Ongoing Project	2,000,000.00
Lakeview Primary School	4-0032-176-2630209-263-2022-2023-4	Construction to completion of perimeter wall measuring 160metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,232,000.00
St. Theresas Primary School	4-0032-176-2630209-263-2022-2023-5	Construction to completion of perimeter wall measuring 125metres by 3.5metres with reinforced foundation and concrete pillars..	New Project	962,500.00


PROJECT ACCOUNT MANAGER
P.O. Box 176-2700, Nakuru
Karni Investments Ltd

National Government Constituencies Development Fund
Fourth Schedule Report

Kaloleni Primary School	4-0032-176-2630209-263-2022-2023-6	Construction to completion of a perimeter wall 150m.	New Project	1,155,000.00
Nakuru Primary School	4-0032-176-2630209-263-2022-2023-7	Roofing, fixing of window panes, reinforcing doors with steel doors on the administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability	Ongoing Project	1,000,000.00
Lion Hill Primary School	4-0032-176-2630209-263-2022-2023-8	Construction to completion of perimeter wall measuring 180metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,386,000.00
Menengai Integrated Primary School	4-0032-176-2630209-263-2022-2023-9	Walling, roofing, installation of doors and windows, ceiling, flooring and plastering, electrical and plumbing works	Ongoing Project	3,000,000.00
St. John Primary School	4-0032-176-2630209-263-2022-2023-10	Roofing, fixing of window panes, reinforcing doors with steel doors on the administration block of 10 offices and 4 doors inbuilt staff toilets with one chamber for persons living with disability.	Ongoing Project	1,000,000.00
Crater Primary School	4-0032-176-2630209-263-2022-2023-11	Construction to completion of perimeter wall 195m with reinforced foundation and concrete pillars	New Project	1,501,500.00
St Johns Primary School	4-0032-176-2630209-263-2022-2023-12	Construction of perimeter wall measuring 215metres by 3.5metres with reinforced foundation and concrete pillars.	Ongoing Project	1,650,000.00
Racetrack Primary School	4-0032-176-2630209-263-2022-2023-13	Additional funds for construction of 2 storey classrooms completion of 2 classrooms on the first floor (flooring, plastering, doors and windows, electric works and fittings) and construction to completion of 2 classrooms on the second floor	Ongoing Project	3,400,000.00
Mirugi Kariuki Primary School	4-0032-176-2630209-263-2022-2023-14	construction to completion of 2 classrooms to completion	New Project	2,000,000.00
Kiratina Primary School	4-0032-176-2630209-263-2022-2023-15	Establishment of a new primary school as follows Construction of 18 classrooms on a one storeyed building of 3 blocks and having 6 classrooms. (Construction of 18 classrooms, on 3 blocks.6 classes per one storeyed block).	New Project	7,075,417.74
St Pauls Primary School	4-0032-176-2630209-263-2022-2023-16	Construction to completion of perimeter wall measuring 150metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,155,000.00
Menengai Integrated Primary School	4-0032-176-2630209-263-2022-2023-17	Construction to completion of a 20 door ablution block 10 doors for girls with 2 chambers catering for the needs of	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Persons with Disabilities and 10 door for boys with 2 chambers catering for the needs of Persons with Disabilities		
Nairobi Road Primary School	4-0032-176-2630209-263-2022-2023-18	Construction to completion of perimeter wall measuring 160metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,232,000.00
Baharini Primary School	4-0032-176-2630209-263-2022-2023-19	Construction to completion of perimeter wall measuring 90metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	693,000.00
Kisulisuli Primary School	4-0032-176-2630209-263-2022-2023-20	Construction of perimeter wall measuring 210metres by 3.5metres with reinforced foundation and concrete pillars and branding	New Project	1,617,000.00
Hyrax Primary School	4-0032-176-2630209-263-2022-2023-21	Construction to completion of perimeter wall measuring 250metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,925,000.00
Lenana Primary School	4-0032-176-2630209-263-2022-2023-22	Construction to completion of perimeter wall measuring 238metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,062,600.00
Nakuru Teachers Primary School	4-0032-176-2630209-263-2022-2023-23	Construction to completion of perimeter wall measuring 125metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	962,500.00
Kimathi Primary School	4-0032-176-2630209-263-2022-2023-24	Construction of an administration block of 10 offices and a 4 door inbuilt flash staff toilet with one chamber to cater for persons living with disability to lentil level	New Project	1,000,000.00
Pangani Special School	4-0032-176-2630209-263-2022-2023-25	Construction to completion of perimeter wall measuring 175metres by 3.5metres with reinforced foundation and concrete pillars.	New Project	1,347,500.00
TOTAL:				45,857,017.74

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Edward W Ratemo
Edward W Ratemo

6/3/2023
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 176

Constituency Name NAKURU TOWN EAST

County Nakuru

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

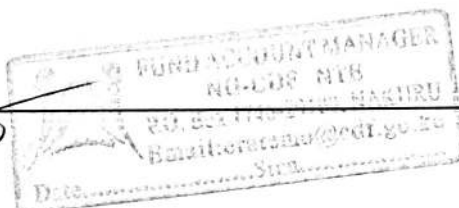
Financial year 2022-07-01 to 2023-07-31

Original Cost 11,001,500.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kivumbini Secondary School	4-0032-176-2630210-263-2022-2023-1	Completion of 90 capacity storeyed twin laboratory of the first floor (fittings, plastering, painting, electricity installation, plumbing works and flooring	Ongoing Project	1,500,000.00
Nakuru Central Secondary School	4-0032-176-2630210-263-2022-2023-2	Construction to completion of two classrooms	New Project	2,000,000.00
Kimathi Secondary School	4-0032-176-2630210-263-2022-2023-3	construction to completion of 2 classrooms on the first floor	New Project	2,000,000.00
Upperhill Mixed Secondary School	4-0032-176-2630210-263-2022-2023-4	Construction of perimeter wall measuring 195metres by 3.5metres with reinforced foundation and concrete pillars to completion.	New Project	1,501,500.00
Nakuru Day Secondary School	4-0032-176-2630210-263-2022-2023-5	Removal of asbestos and re-roofing of 6 classrooms.	New Project	1,000,000.00
Nakuru East Mixed Secondary School	4-0032-176-2630210-263-2022-2023-6	Construction to completion of a 10 door flash toilet for teachers and connection to the main sewer line with two chambers for persons living with disability	New Project	1,000,000.00
Langalanga Secondary School	4-0032-176-2630210-263-2022-2023-7	Reinforcement of 6 classrooms. (Renovation of floors, walls, ceiling, painting and fixing of window panes.)	New Project	2,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

TOTAL: 11,001,500.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]

Edward W Rotemo

6/8/2023
FAM

