



NG-CDF

National Government Constituencies Development Fund

Kilgoris Constituency

0722405245

P.O Box 361-40700

KILGORIS

cdfkilgoris@ngcdf.go.ke

REF: KILGORIS /NG-CDF BOARD/VOL.(1I).85

Date: 17TH Sept, 2021

THE C.E.O

NG-CDF BOARD

P.O BOX 46682-00100

NAIROBI.

Dear Sir/madam,

RE: SUBMISSION KILGORIS PROJECT PROPOSALS 2021/2022

Please find attached above proposals as per NG-CDF Board Letter Ref: NG-CDFB/CEO/BOARD CIRCULARS VOL.II (030) Dated 26th August, 2021 for your further necessary action.

Thank you.

ERIC MUANGE



FUND ACCOUNT MANAGER

KILGOROS NG-CDF

MINUTES OF KILGORIS NG-CDF COMMITTEE MEETING HELD ON 17TH SEPTEMBER 2021 AT THE KILGORIS CONSTITUENCY BOARDROOM AT 9.00A.M

MEMBERS PRESENT

1. Shadrack Kasy Seiyio	Chairperson
2. Ruth Naiduya Saisi	Member
3. Isaac Lemayian Musunkui	Secretary
4. Bency Cherono Korir	Member
5. David Karuiki Wainaina	Member
6. Samwel Naikada	Member
7. Mary Ampany	Member
8. John Mengorokin. Kirentuan	Member
9. Hassan Nuru Muhammed	DCC
10. Eric Muange	Ex-officio

Inn Attendance

1. Benson Aseka	District Accountant
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AGENDA

1. Confirmation of Previous Meeting Minutes
2. Kilgoris NG-CDF Projects Proposal For Financial Year 2021/2022
3. Re-allocation Emergency 2020/21
4. A.O.B

PRELIMINARIES

The meeting started with prayers led by Mr. Samwel Naikada. The chair welcomed the members to the meeting and asked them to be ready to deliberate on the meeting's agenda. The chairman asked all members present to wear their masks and social distance at least two meters.

MIN 01/09/2021. CONFIRMATION OF PREVIOUS MEETING MINUTES:

The secretary read through the minutes of the previous meeting. The minutes were proposed to be the true copy of the deliberations held by Isaac Musunkui and seconded by David Kariuki.

MIN 02/09/2021: KILGORIS NG-CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2021/2022

The Chairman briefed members that the NG-CDF Board had send a circular No. NG-CDF/CEO/BOARD Circulars Vol.II(030) dated 26th August,2021 for allocation and forwarding of the project proposals for the financial year 2021/2022 with Kilgoris constituency set to receive **ksh. 137,088,879.00** including standard emergency of ksh. **7,192,207.00** The deadline for submission of the project proposal set by the NG-CDF Board was **30th September, 2020**. In arriving at the final list board gave priority to the ongoing projects in compliance with the Act, project reports from the ward meetings, constituency strategic plan and equity.

After lengthy deliberations the NG - CDF committee agreed on the following projects to be funded in the Financial Year 2020 –2021 in all the six wards in the Constituency. All ongoing projects were also allocated funds for completion. The board also resolved should they discover any other ongoing project on the ground left out, it will be factored in financial year 2022/2023.

In response to mitigating Covid 19 pandemic more funds were allocated to construction of classrooms and water tank projects, for classroom the estimated is pegged at ksh 1.4 million by Ministry of Public Works. This figure is justified by the unique challenges affecting the constituency. Firstly, Kilgoris forms the farthest part of Narok County. The area is only accessible through Bomet and Kisii Counties, therefore supply of materials is a challenge as quarry stones either come from Narok Town or Thika and lorries have to comply with weighbridge laws. Secondly, the area has poor road network which also add to the cost of transporting materials. Most roads were destroyed during the March/April 2020 rains and in some instances there are no roads to project sites. Since some projects like Nailare primary school are not accessible the contractor is forced to do the road to the project at their own cost or deliver material to a place where the road ends and from there hire/carry with a tractor /trailer which is additional cost not factored. Thirdly, the area has black cotton soil and therefore, a lot of reinforcement is required during construction so the structure is not compromised thus this increases the cost. Fourthly, the size of our classroom is the twenty-five by thirty feet which is large. And lastly some areas their topographical nature is very sloppy as the contractor have to do foundation (sub-structure courses) even up to ten courses and this also increase the cost of construction.

The board also resolved to do ninety-six capacity dormitory with ksh. 6.5million and 45 Capacity laboratory with ksh. 6.5million. Any project not allocated adequate funding for completion in the current financial year the NG-CDFC commits to complete the project in the following financial year of 2022/23 or the earliest time possible if funds are available.

NO	PROJECT NAME	ACTIVITIES	Estimated cost	Cumulated allocation	AMOUNT ALLOCATED	STATUS
	Admin & Recurrent					
1	Employees' Salaries	Payment of staff salaries, PAYE	1,733,269.00	-	1,430,269.00	New
2	Staff Gratuity	Staff Gratuity	303,000.00	-	303,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,842,063.00	-	1,842,063.00	New
4	NSSF	Payment of NSSF Deductions	100,000.00	-	100,000.00	New
5	NHIF	Payment of NHIF Deductions	50,000.00	-	50,000.00	New
6	Committee Allowances	Payment of Committee allowances	4,500,000.00	-	4,500,000.00	New
	M&E					

7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	912,666.00	-	912,666.00	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	-	2,200,000.00	New
9	NG-CDFC/PMC Capacity	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	-	1,000,000.00	New
	Bursary					
10	Bursary Tertiary institutions	To cater for needy & bright students in, tertiary institutions & universities	7,000,000.00	-	7,000,000.00	New
11	NHIF (Social Security Program)	Payment for NHIF medical cover targeting 800 OVC, poor older persons, PWD's, poor widows & widowers & destitute families	4,800,000.00	-	4,800,000.00	New
12	Bursary secondary schools	To cater for needy & bright students in secondary schools	25,000,000.00	-	25,000,000.00	New
13	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	-	7,192,207.00	New
	Environment					
14	Olorukoti secondary school	Purchase of 10,000 litre water tank at Kshs.100,000, masonry base & piping, guttering system at Kshs.230,000	350,000.00	-	330,000.00	New
15	Angata primary School	Water tank harvesting system, purchase of 10,000 litre water tank at Kshs.100,000, masonry base & piping, guttering system at Kshs.230,000	350,000.00	-	330,000.00	New
16	Poroko Special school	Water tank harvesting system, purchase of 10,000 litre water tank at Kshs.100,000, masonry base & piping, guttering system at Kshs.230,000	350,000.00	-	330,000.00	New

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17	Kikaat Primary school	Water tank harvesting system, purchase of 10,000 litre water tank at Kshs.100,000, masonry base & piping, guttering system at Kshs.230,000	350,000.00	-	330,000.00	New
18	Olereko secondary school	Water tank harvesting system, purchase of 10,000 litre water tank at Kshs.100,000, masonry base & piping, guttering system at Kshs.230,000	350,000.00	-	330,000.00	New
	Primary					
19	Nyamesangura primary school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New
20	Kiletien Gaa primary school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New
21	Kabusa primary school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New
22	Keturo primary school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New
23	Chelchel primary school	Construction of two classrooms to completion	1,400,000.00	-	1,400,000.00	New
24	Enokipelia primary school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New
25	Enchurai primary school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New
26	Isampin primary school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New
27	Mapashi Oldoinyo primary school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New
28	Osero primary school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New
29	Kilgoris D.E.B Primary School	Construction of one classroom to Completion	1,400,000.00	-	1,400,000.00	New
30	Olempongit primary school	Construction five door pit latrine to completion ,with one door for PWD.	1,500,000.00	-	1,200,000.00	New
31	Olmangutian Primary school	Construction one classroom to completion	1,400,000.00	-	1,400,000.00	New
32	Nairukurukoi Primary school	Construction one classroom to completion	1,400,000.00	-	1,400,000.00	New

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33	Esoit primary school	Construction one classroom to completion	1,400,000.00	-	1,400,000.00	New
34	Saparingo primary school	Construction of one staff house , two roomed with kitchen to completion	2,300,000.00	-	1,800,000.00	New
35	Pusanki primary school	Construction one classroom to completion	1,400,000.00	-	1,400,000.00	New
36	Township primary school	Construction of 6 door pit latrine to completion ,with one door for PWD.	1,400,000.00	-	1,400,000.00	New
37	Meguara primary school	Construction of 6 door pit latrines to completion, with one door for PWD.	1,500,000.00	-	1,500,000.00	New
38	Lesidai primary school	construction one classroom to completion	1,400,000.00	-	1,400,000.00	New
39	Olmelil primary school	Renovation of two classrooms, Re-roofing, re-flooring, fixing new metallic doors and windows, glazing, painting & branding.	1,000,000.00	-	1,000,000.00	New
40	Sankale primary school	Construction one classroom to completion	1,400,000.00	-	1,400,000.00	New
41	Enkurruk primary school	Construction one classroom to completion	1,400,000.00	-	1,400,000.00	New
42	Ilgila primary school	construction one classroom to completion	1,400,000.00	-	1,400,000.00	New
43	Ilopilukuny primary school	Construction one classroom to completion	1,400,000.00	-	1,400,000.00	New
44	Olosheti primary school	Construction 4 door Pit latrine to completion, with one door for PWD.	1,200,000.00	-	1,200,000.00	New
Secondary						
45	Oldonyo Orok sec school	Construction of two classrooms to completion.	2,800,000.00	-	2,800,000.00	New
46	Oldonyo Orok sec school	Purchase of 40 Double decker beds at ksh. 15,000 each.	600,000.00	-	600,000.00	New
47	Ongata Barrikoi boys sec school	Purchase of 40 Double decker beds at ksh. 15,000 each.	600,000.00	-	600,000.00	New
48	Ilpashire sec school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New



49	Enenkishui primary school	Renovation of a two classrooms to completion, Internal & external renovation works re-flooring, plastering, painting, glazing & branding.	1,000,000.00	-	1,000,000.00	New
50	Enoosaen boys sec school	Purchase of 20 Double decker beds at Ksh. 15,000 each.	300,000.00	-	300,000.00	New
51	Olereko secondary school	Construction of 96 capacity Dormitory to completion.	6,500,000.00	-	6,500,000.00	New
52	Olereko secondary school	Purchase of 20 Double decker beds at Ksh. 15,000 each	300,000.00	-	300,000.00	New
53	Olalui secondary school	Construction of 45 seater Laboratory to completion.	6,500,000.00	-	6,400,000.00	New
54	Olalui Secondary school	Purchase of 20 Double decker beds at Ksh. 15,000 each	300,000.00	-	300,000.00	New
55	olalui secondary	construction of two roomed Staff house with kitchen	1,800,000.00	-	1,800,000.00	New
56	Olalui Secondary school	Construction of 5 door pit latrines to completion, with one door for PWD.	1,000,000.00	-	1,000,000.00	New
57	Olereko Secondary School	Renovation of 50 capacity laboratory, gas works, electrical works painting, & branding	200,000.00	-	200,000.00	New
58	Enkipai secondary school	Construction one classroom to completion.	1,400,000.00	-	1,400,000.00	New
59	Olereko secondary school	Construction of one classroom to completion	1,400,000.00	-	1,400,000.00	New
60	Kapune secondary school	Renovation of 50 capacity laboratory, plastering, plumbing, gas works, painting & branding.	800,000.00	-	800,000.00	New
61	Kapune secondary school	Purchase of 20 laboratory Stools at Ksh 6,000 each	120,000.00	-	120,000.00	New
62	Mutenkuar Secondary school	Purchase of 20 double decker beds at ksh. 15,000 each.	300,000.00	-	300,000.00	New
63	Olorukoti Secondary school	Construction one classroom to completion.	1,400,000.00	-	1,400,000.00	New
64	Masurura secondary school	Construction one classroom to completion.	1,400,000.00	-	1,400,000.00	New
65	Osonkoroi secondary school	Construction one classroom to completion.	1,400,000.00	-	1,400,000.00	New

This covers the town which is also administrative center called Transmara West sub county.

The committee has a number of challenges, the constituency being vast the issue of project monitoring has been difficult. Secondly the constituency has many poor residents hence the applicants for bursary is overwhelming hence leading to awarding of little to the beneficiaries.

1.0 Projects funding in the previous financial year

Number/allocation of completed projects 2020/2021 financial year

Sector	Number of completed projects	Cost	Remarks
Education	42	60,378,000.00	Complete and in use
Security	3	16,060,000.00	Complete and in use
Others	2	3,637,931.00	Complete and in use

a) Number/allocation of ongoing projects 2020/2021 financial year

Sector	Number of completed projects	Cost	Remarks
Education	1	6,500,000	On-going

b) Amount of money used for bursaries, number of beneficiaries and criteria used for 2020/2021 financial year

Institution	Allocation per Child	Number of Beneficiaries	Amount allocated	Remarks (mention criteria)
Secondary Schools	10,000	2,000	20,078,000.00	Forms distributed through chief's, filled, signed by the various institutions and returned by the applicants to the office. There exist 15-18-member ward development sub committees that vet the forms and recommend the beneficiaries.
Tertiary Institutions	10,000 to 20,000	800	12,000,000.00	The exercise is supervised by the NG CDFC. The finalized list and the minutes are later forwarded to NG CDFC for ratification and processing of cheques which are forwarded to the beneficiary institutions
NHIF (Social Security)	6000	800	4,900,000.00	
Total		3,600	36,978,000.00	

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for

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KILGORIS NG - CDF
P.O. Box 361 - 40700, KILGORIS
DATE.....

2.0: Ward meetings

2.1: REPORT OF SHANKOE WARD PRIORITY IDENTIFYING MEETING HELD ON WEDNESDAY SEPTEMBER 1ST, 2021 AT SHANKOE TOWNSHIP

MEMBERS PRESENT

1. Shadrack Kasy Sciyo	Chairperson
2. Ruth Naiduya Saisi	Secretary
3. Isaac Lemayian Musunkui	Member
4. Bency Cherono Korir	Member
5. David Karuiki Wainaina	Member
6. Samwel Naikada	Member
7. Mary Ampany	Member
8. John Mengorokin. Kirentuan	Member
9. Hassan Nuru Muhammed	DCC
10. Eric Muange	FAM
11. Benson Aseka	District Accountant

The meeting was held on 1ST September, 2021 at Shankoe Centre, Shankoe ward. Members of the Public from Shankoe Ward turned out in large numbers. The occasion was graced by the NG-CDFC Chairman. The Chairman informed the members of the public that it is the beginning of another financial year FY 2021/2022 and the public should give priorities of the projects they need to be funded by NG CDF. The Fund Account Manager informed the members of the public that NG CDF will only fund public projects that will benefit the community. He further went ahead and read the projects that cannot be funded by NG CDF. The NG CDFC Chairman informed the public that the NG CDFC had devolved Bursary vetting to the wards and that in every ward there was a 12 to 18-member bursary subcommittee to vet the applicants in their respective wards and there was there was grass root participation and transparency and helped reduce complains. The leaders were requested to assist the NG CDFC members identify most needy students in the ward and give them first priority especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NG CDF to give priorities on education i.e building of schools and bursaries.

There were no major challenges noticed in that ward. The area Chairman requested the members of the public to work together with the NG CDFC and other stakeholders to ensure that funds allocated to the projects were utilized prudently. Projects suggested are as:

Shankoe	Olereko secondary school	Construction of two classrooms to completion	2,800,000.00	New
Shankoe	Olereko secondary school	Construction of 96 capacity Dormitory	6,400,000.00	New
Shankoe	Olereko secondary school	Purchase of 20 Double decker beds at Ksh. 15,000 each	300,000.00	New
Shankoe	Kilgoris D.E.B Primary School	Construction of one classroom to Completion	1,400,000.00	New
Shankoe	Olempongit primary school	Construction five door pit latrine	1,200,000.00	New
Shankoe	Olalui secondary school	Construction of 45 seater Laboratory	6,400,000.00	New
Shankoe	Olalui Secondary school	Purchase of 20 Double decker beds at Ksh. 15,000 each	300,000.00	New

Shankoe	Olalui secondary	construction of two roomed Staff house with kitchen	1,800,000.00	New
Shankoe	Olalui Secondary school	Construction of pit latrines for boys	1,000,000.00	New
Shankoe	Olereko Secondary School	Renovation of 50 capacity laboratory , gas works, electrical works painting, & branding	200,000.00	New

2.2 Kimintet ward

The meeting was held on Thursday 2nd September, 2021 at Emarti Shopping Centre. Members of the Public from Kimintet Ward turned out in large numbers. The occasion was graced by the NG-CDFC Chairman. The Chairman informed the members of the public that it is the beginning of another financial year FY 2021/2022 and the public should give priorities of the projects they need to be funded by NG CDF. The Chairman also noted the constituency allocation had been increased to ksh 137 million but they will lobby for increased in the funding for coming years so that development is accelerated. The Fund Account Manager informed the members of the public that NG CDF will only fund public projects that will benefit the community. He further went ahead and read the projects that cannot be funded by NG CDF. The NG CDFC Chairman informed the public that the NG CDFC had devolved Bursary vetting to the wards and that in every ward there was a 12 to 18-member bursary subcommittee to vet the applicants in their respective wards and there was grass root participation and transparency and helped reduce complains. The leaders were requested to assist the NG CDFC members identify most needy students in the ward and give them first priority. Chairman requested the members of the especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NG CDF to give priorities on education i.e building of schools and bursaries.

There were no major challenges noticed in that ward. The area public to work together with the NG CDFC to ensure that funds allocated to the projects will be utilized accordingly. Projects suggested are as follows: -

Kimintet	Sosiana primary school	construction one classroom	1,400,000.00	New
Kimintet	ESOIT GSU Camp	Construction of one bed staff house , two roomed with kitchen to completion	2,000,000.00	New
Kimintet	Olmangutian Primary school	construction one classroom to completion	1,400,000.00	New
Kimintet	Nairukurukoi Primary school	construction one classroom to completion	1,400,000.00	New
Kimintet	Esoit primary school	construction one classroom to completion	1,400,000.00	New
Kimintet	Enkipai sec school	construction one classroom to completion	1,400,000.00	New
Kimintet	Saparingo primary school	Construction of one staff house , two	1,800,000.00	New

		roomed with kitchen to completion		
Kimintet	Pusanki primary school	construction one classroom to completion	1,400,000.00	New

2.3 Lolgorian Ward

The meeting was held on Friday 3rd September, 2021 at Lolgorian Chief's office. Members of the Public from Lolgorian Ward turned out in large numbers. The occasion was graced by the NG-CDFC Chairman. The Chairman informed the members of the public that it is the beginning of another financial year FY 2021/2022 and the public should give priorities of the projects they need to be funded by NG CDF. The Fund Account Manager informed the members of the public that NG CDF will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NG CDF. The NG CDFC Chairman informed the public that the NG CDFC had devolved Bursary vetting to the wards and that in every ward there was a 12 to 18-member bursary subcommittee to vet the applicants in their respective wards and there was there was grass root participation and transparency and helped reduce complains. The leaders were requested to assist the NG CDFC members identify most needy students in the ward and give them first priority especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NG CDF to give priorities on education i.e building of schools and bursaries.

There were no major challenges noticed in that ward. The area M.P requested the members of the public to work together with the NG CDFC to ensure that funds allocated to the projects will be utilized accordingly. Projects suggested are as follows:

Lolgorian	Olorukoti Secondary school	construction one classroom to completion	1,400,000.00	New
lolgorian	Sankale primary school	construction one classroom to completion	1,400,000.00	New
lolgorian	Enkurruk primary school	construction one classroom to completion	1,400,000.00	New
lolgorian	Ilgila primary school	construction one classroom to completion	1,400,000.00	New
lolgorian	Masurura secondary school	construction one classroom to completion	1,400,000.00	New
lolgorian	Kisima primary	construction one classroom to completion	1,400,000.00	New
lolgorian	Kilae primary school	construction one classroom to completion	1,400,000.00	New
lolgorian	Ilopilukuny primary school	construction one classroom to completion	1,400,000.00	New
lolgorian	Olosheti primary school	construction 4 door Pit latrine to completion	1,200,000.00	New

2.4 Angata Ward

The meeting was held on 6th September, 2021 at Angata Chief's office. Members of the Public from Angata Ward turned out in large numbers. The occasion was graced by the Chairman NG-CDFC. The Chairman informed the members of the public that it is the beginning of another financial year FY 2021/2022 and the public should give priorities of the projects they need to be funded by NG CDF. The Fund Account Manager informed the members of the public that NG CDF will only fund public institutions that will benefit the community. He further went ahead

and read the projects that cannot be funded by NG CDF. The NG CDFC Chairman informed the public that the NG CDFC had devolved Bursary vetting to the wards and that in every ward there was a 12 to 18-member bursary subcommittee to vet the applicants in their respective wards and there was grass root participation and transparency and helped reduce complains. The leaders were requested to assist the NG CDFC members identify most needy students in the ward and give them first priority especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NG CDF to give priorities on education i.e building of schools and bursaries.

There were no major challenges noticed in that ward. The area M.P requested the members of the public to work together with the NG CDFC to ensure that funds allocated to the projects will be utilized accordingly. Projects suggested are as follows:

WARD	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
Angata	Oldonyo orok Primary school	Construction of one staff house, two roomed with kitchen to completion	1,800,000.00	New
Angata	Nyamesangura primary school	construction of one classroom to completion	1,400,000.00	New
Angata	Kiletien Gaa primary school	construction of one classroom to completion	1,400,000.00	New
Angata	Kabusa primary school	construction of one classroom to completion	1,400,000.00	New
Angata	Keturo primary school	construction of one classroom to completion	1,400,000.00	New
Angata	Oldonyo Orok sec school	construction of two classrooms to completion	2,800,000.00	New
Angata	Oldonyo orok sec school	Purchase of 40 Double decker beds at ksh. 15,000 each	600,000.00	New
Angata	Angata Barrikoi boys sec school	Purchase of 40 Double decker beds at ksh. 15,000 each	600,000.00	New
Angata	Chelchel primary school	construction of two classrooms to completion	1,400,000.00	New



The meeting was held on 6th September, 2021 at NG CDF compound. Members of the Public from Central Ward turned out in large numbers. The occasion was graced by the NG-CDF Chairman. The Chairman informed the members of the public that it is the beginning of another financial year FY 2021/2022 and the public should give priorities of the projects they need to be funded by NG CDF. The Fund Account Manager informed the members of the public that NG CDF will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NG CDF. The NG CDFC Chairman informed the public that the NG CDFC had devolved Bursary vetting to the wards and that in every ward there was a 12 to 18-member bursary subcommittee to vet the applicants in their respective wards and there was grass root participation and transparency and helped reduce complains. The leaders were requested to assist the NG CDFC members identify most needy students in the ward and give them first priority especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NG CDF to give priorities on education i.e building of schools and bursaries.

There were no major challenges noticed in that ward. The area M.P requested the members of the public to work together with the NG CDFC to ensure that funds allocated to the projects will be utilized

Central	Kilgoris High court	Construction of four roomed office for two High Court judges, Registry and Secretary	4,846,972.86	New
Central	DCC office t/west	Renovation of Transmara West DCCs Office	2,100,000.00	New
Central	Township primary school	construction of 6 door pit latrine to completion	1,400,000.00	New
Central	Meguara primary school	construction of 6 door pit latrines to completion	1,500,000.00	New
Central	Tororet primary school	construction of 6 door pit latrines	1,700,000.00	New
Central	Kapune secondary school	renovation of 50 capacity laboratory, plumbing, gas works, painting & branding	800,000.00	new
Central	Kapune secondary school	Completion of a 20 laboratory Stools at Ksh 6,000 each	120,000.00	New
Central	Lesidai primary school	construction one classroom to completion	1,400,000.00	New
Central	Olmelil primary school	Renovation of two classrooms	1,000,000.00	New
Central	Mutenkuar Secondary school	Purchase of 20 double decker beds at ksh. 15,000 each	300,000.00	New
Central	Osonkoroi secondary school	construction one classroom to completion.	1,400,000.00	New

2.6 Keiyan Ward

The meeting was held on Tuesday, 7th September, 2021 at Enoosaen ACC's Office compound. Members of the Public from Keiyan Ward turned out in large numbers. The occasion was graced by the NG-CDFC Chairman. The Chairman informed the members of the public that it is the beginning of another financial year FY 2017/2018 and the public should give priorities of the projects they need to be funded by NG CDF. The Fund Account Manager informed the members of the public that NG CDF will only fund public institutions that will benefit the community.

He further went ahead and read the projects that cannot be funded by NG CDF. The NG CDFC Chairman informed the public that the NG CDFC had devolved Bursary vetting to the wards and that in every ward there was a 12 to 18-member bursary subcommittee to vet the applicants in their respective wards and there was grass root participation and transparency and helped reduce complains. The leaders were requested to assist the NG CDFC members identify most needy students in the ward and give them first priority especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NG CDF to give priorities on education i.e building of schools and bursaries.

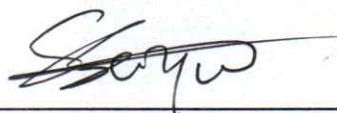
There were no major challenges noticed in that ward. The area M.P requested the members of the public to work together with the NG CDFC to ensure that funds allocated to the projects will be utilized. Proposed projects are as:

keiyan	Enokipelia primary school	construction of one classroom to completion	1,400,000.00	New
keiyan	Enoosaen primary school	construction of one classroom to completion	1,400,000.00	New
keiyan	Enchurai primary school	construction of one classroom to completion	1,400,000.00	New
keiyan	Isampin primary school	construction of one classroom to completion	1,400,000.00	New
keiyan	Mapashi Oldoinyo primary school	construction of one classroom to completion	1,400,000.00	New
keiyan	Ilpashire sec school	construction of one classroom to completion	1,400,000.00	New
Keiyan	Enenkishui primary school	Renovation of a two classrooms ,Internal & external renovation works re-flooring, plastering, painting , glazing & branding	1,000,000.00	New
Keiyan	Mumeita primary school	construction of one classroom to completion	1,400,000.00	New
Keiyan	Osero primary school	construction of one classroom to completion	1,400,000.00	New
Keiyan	Enoosaen boys sec school	Purchase of 20 Double decker beds at Ksh. 15,000 each	300,000.00	New

Signed (Chairman)

SHADRACK SEIYIO

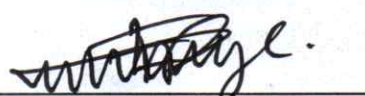
Date: 17/09/2021



Signed (Fund Account Manager)

ERIC MUANGE

Date: 17/09/2021



Signed (Sub-County Commissioner)

MOHAMMED HASSAN

Date: 17/09/2021




THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

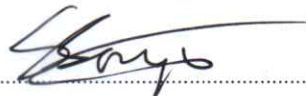
CONSTITUENCY NO. 177

CONSTITUENCY NAME: KILGORIS

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
177/AP1	Administration/Recurrent	8,225,331.00
177/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
177/2640100	Bursary/Mocks/Cats	36,800,000.00
177/2640200	Emergency Projects	7,192,207.00
177/2630204	Primary School Projects	37,100,000.00
177/2630205	Secondary School Projects	30,420,000.00
177/2640507	Security Projects	8,846,975.00
177/2640509	Sports Activities	2,741,700.00
177/2640510	Environmental Projects	1,650,000.00
TOTAL		137,088,879.00

SHADRACK SETYIO



21, 10, 2021

Chairman

Signature

Date

ERIC MIVANJE



21, 10, 2021

Fund Manager

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,225,331.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries & PAYE	4-0033-177-2110000-100-2021-2022-1	Payment of Staff Salaries & PAYE	New Project	1,430,269.00
Staff Gratuity	4-0033-177-2110000-100-2021-2022-2	Payment of Staff Gratuity	New Project	303,000.00
Goods & Services	4-0033-177-2210000-100-2021-2022-3	Office running expenses, Purchase of fuel, Repairs & Maintenance	New Project	1,842,062.00
Committee expenses	4-0033-177-2210802-100-2021-2022-6	Payment of Committee allowances	New Project	4,500,000.00
NSSF	4-0033-177-2120101-100-2021-2022-7	Payment of NSSF Deductions	New Project	100,000.00
NHIF deductions	4-0033-177-2120201-100-2021-2022-8	Payment of NHIF Deductions	New Project	50,000.00
TOTAL:				8,225,331.00

Person completing form

SIGNATURE:

DATE:

21.10.2021

NAME:

POSITION:

ERIC MURAGE

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0033-177-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,000,000.00
Committee Expenses	4-0033-177-2210802-111-2021-2022-4	Payment of Committee sitting allowances, transport, conferences	New Project	2,200,000.00
Goods & Services	4-0033-177-2210000-111-2021-2022-5	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	New Project	912,666.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE:

DATE:

21 / 10 / 2021

NAME:

POSITION:

ERIC MUANUE

F.A.M



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0033-177-2640200-101-2021-2022-1	To cater for any Unforeseen Occurrences within the constituency During the Financial Year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

21/10/2021

NAME:

POSITION:

ERIC MURAGE

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 37,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyamesangura primary School	4-0033-177-2630204-104-2021-2022-1	Construction Of One Classroom To Completion	New Project	1,400,000.00
Kiletien Gaa Primary School	4-0033-177-2630204-104-2021-2022-2	Construction Of One Classroom To Completion	New Project	1,400,000.00
Kabusa Primary School	4-0033-177-2630204-104-2021-2022-3	Construction Of One Classroom To Completion	New Project	1,400,000.00
Keturo Primary School	4-0033-177-2630204-104-2021-2022-4	Construction Of One Classroom To Completion	New Project	1,400,000.00
Chelchel Primary School	4-0033-177-2630204-104-2021-2022-5	Construction Of One Classroom To Completion	New Project	1,400,000.00
Enokipelia Primary School	4-0033-177-2630204-104-2021-2022-6	Construction Of One Classroom To Completion	New Project	1,400,000.00
Enchurai Primary School	4-0033-177-2630204-104-2021-2022-7	Construction Of One Classroom To Completion	New Project	1,400,000.00
Isampin Primary School	4-0033-177-2630204-104-2021-2022-8	Construction Of One Classroom To Completion	New Project	1,400,000.00
Mapashi Oldoinyo Primary School	4-0033-177-2630204-104-2021-2022-9	Construction Of One Classroom To Completion	New Project	1,400,000.00
Osero Primary School	4-0033-177-2630204-104-2021-2022-10	Construction Of One Classroom To Completion	New Project	1,400,000.00
Kilgoris D.E.B primary School	4-0033-177-2630204-104-2021-2022-11	Construction Of One Classroom To Completion	New Project	1,400,000.00

FUND ACCOUNT MANAGER
KILGORIS NG - CDF

National Government Constituencies Development Fund
Fourth Schedule Report

Olmangutian Primary School	4-0033-177-2630204-104-2021-2022-12	Construction Of One Classroom To Completion	New Project	1,400,000.00
Nairukurukoi Primary School	4-0033-177-2630204-104-2021-2022-13	Construction Of One Classroom To Completion	New Project	1,400,000.00
Esoit primary School	4-0033-177-2630204-104-2021-2022-14	Construction Of One Classroom To Completion	New Project	1,400,000.00
Pusanki Primary School	4-0033-177-2630204-104-2021-2022-15	Construction Of One Classroom To Completion	New Project	1,400,000.00
Lesidai Primary School	4-0033-177-2630204-104-2021-2022-16	Construction Of One Classroom To Completion	New Project	1,400,000.00
Sankale Primary school	4-0033-177-2630204-104-2021-2022-17	Construction Of One Classroom To Completion	New Project	1,400,000.00
Enkurruk primary School	4-0033-177-2630204-104-2021-2022-18	Construction Of One Classroom To Completion	New Project	1,400,000.00
Ilgila Primary School	4-0033-177-2630204-104-2021-2022-19	Construction Of One Classroom To Completion	New Project	1,400,000.00
ilopilukuny Primary School	4-0033-177-2630204-104-2021-2022-20	Construction Of One Classroom To Completion	New Project	1,400,000.00
Township Primary School	4-0033-177-2630204-104-2021-2022-21	Construction of 6-Door Pit latrine to Completion With One Door For PWD	New Project	1,400,000.00
Meguara Primary School	4-0033-177-2630204-104-2021-2022-22	Construction of 6-Door Pit latrine to Completion With One Door For PWD	New Project	1,500,000.00
Olosheti Primary School	4-0033-177-2630204-104-2021-2022-23	Construction of 4-Door Pit latrine to Completion With One Door For PWD	New Project	1,200,000.00
Olmelil Primary School	4-0033-177-2630204-104-2021-2022-24	Renovation of Two Classrooms Re-Roofing, Re-flooring, Fixing new metallic doors & Windows, glazing, Painting & Branding	New Project	1,000,000.00
Enenkishui primary School	4-0033-177-2630204-104-2021-2022-25	Renovation of Two Classrooms to Completion, Internal & external Renovation Works, R-flooring, Re-plastering, Glazing, Painting & Branding	New Project	1,000,000.00
Olempongit Primary School	4-0033-177-2630204-104-2021-2022-28	Construction five door pit latrine to completion ,with one door for PWD.	New Project	1,200,000.00
Saparingo primary School	4-0033-177-2630204-104-2021-2022-29	Construction of One Staff House, Two roomed with Kitchen to Completion	New Project	1,800,000.00
TOTAL:				37,100,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
KILGORIS NG - CDF
P.O. Box 361 - 40700, KILGORIS

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 30,420,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oldonyo Orok Secondary School	4-0033-177-2630205-104-2021-2022-1	Construction of Two Classrooms to Completion	New Project	2,800,000.00
Oldonyo Orok Secondary School	4-0033-177-2630205-104-2021-2022-2	Purchase of 40 Double decker Beds at Ksh. 15,000 each	New Project	600,000.00
Ongata Barrikoi Boys Secondary School	4-0033-177-2630205-104-2021-2022-3	Purchase of 40 Double decker Beds at Ksh. 15,000 each	New Project	600,000.00
Olereko Secondary School	4-0033-177-2630205-104-2021-2022-4	Purchase of 20 Double decker Beds at Ksh. 15,000 each	New Project	300,000.00
Olalui Secondary School	4-0033-177-2630205-104-2021-2022-5	Purchase of 20 Double decker Beds at Ksh. 15,000 each	New Project	300,000.00
Mutenkuar Secondary School	4-0033-177-2630205-104-2021-2022-6	Purchase of 20 Double decker Beds at Ksh. 15,000 each	New Project	300,000.00
Ilpashire Secondary School	4-0033-177-2630205-104-2021-2022-7	Construction Of One Classroom to Completion	New Project	1,400,000.00
Enoosaen Boys Secondary School	4-0033-177-2630205-104-2021-2022-8	Purchase of 20 Double decker Beds at Ksh. 15,000 each	New Project	300,000.00
Olereko Secondary School	4-0033-177-2630205-104-2021-2022-9	Construction of 96 capacity Dormitory to Completion	New Project	6,500,000.00
Olalui Secondary School	4-0033-177-2630205-104-2021-2022-10	Construction of 45 Capacity Laboratory to Completion	New Project	6,400,000.00
Olalui Secondary School	4-0033-177-2630205-104-2021-2022-11	Construction Of Two Roomed Staff house with Kitchen to	New Project	1,800,000.00

FUND ACCOUNT MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

		Completion		
Olalui Secondary School	4-0033-177-2630205-104-2021-2022-12	Construction of 5-Door Pit Latrine to Completion with One Door for PWD	New Project	1,000,000.00
Olereko Secondary School	4-0033-177-2630205-104-2021-2022-13	Renovation of 50 capacity laboratory , gas works, electrical works painting, & branding	New Project	200,000.00
Enkipai Secondary School	4-0033-177-2630205-104-2021-2022-14	Construction One Classroom to completion.	New Project	1,400,000.00
Olereko Secondary School	4-0033-177-2630205-104-2021-2022-15	Construction One Classroom to completion.	New Project	1,400,000.00
Olorukoti Secondary School	4-0033-177-2630205-104-2021-2022-16	Construction One Classroom to completion.	New Project	1,400,000.00
Masurura Secondary School	4-0033-177-2630205-104-2021-2022-17	Construction One Classroom to completion.	New Project	1,400,000.00
Osonkoroi Secondary School	4-0033-177-2630205-104-2021-2022-18	Construction One Classroom to completion.	New Project	1,400,000.00
Kapune Secondary School	4-0033-177-2630205-104-2021-2022-19	Renovation of 50 capacity laboratory, plastering, plumbing, gas works, painting & branding.	New Project	800,000.00
Kapune Secondary School	4-0033-177-2630205-104-2021-2022-20	Purchase of 20 laboratory Stools at Ksh 6,000 each	New Project	120,000.00
TOTAL:				30,420,000.00

Person completing form

SIGNATURE: _____

DATE: _____

21 / 10 / 2021

NAME: _____

ERIC MUANGE

POSITION: _____

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 8,846,975.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
DCCs Office, Transmara West	4-0033-177-2640507-113-2021-2022-3	Renovation of DCCs Office Transmara West, External & Finishes, Keying, Scutting, Paving Slab & Tiling	New Project	2,100,000.00
Esoit GSU Camp	4-0033-177-2640507-113-2021-2022-4	Construction of One Staff House, Two roomed with one Kitchen to Completion	New Project	2,000,000.00
Kilgoris High Court	4-0033-177-2640507-113-2021-2022-5	Construction of Four Roomed Office for Two High Court Judges, Registry & Secretary (Phase I)	New Project	4,746,975.00
TOTAL:				8,846,975.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
KILGORIS NG - CDF
P.O. Box 361-40700, KILGORIS
DATE.....

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,700.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0033-177-2640509-112-2021-2022-1	Carry Out Constituency Sports Tournament & the winning Teams/Schools to be Awarded with balls & Games Kits	New Project	2,741,700.00
TOTAL:				2,741,700.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FUND ACCOUNT MANAGER
KILGORIS NG - CDF
P.O. Box 361-40700, KILGORIS
DATE.....

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 1,650,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Angata Primary School	4-0033-177-2640510-110-2021-2022-2	Purchase of 10,000 liters water Tank at Ksh. 100,000, Construct Masonry Base, Piping & Guttering System at Ksh. 230,000	New Project	330,000.00
Kikaat Primary school	4-0033-177-2640510-110-2021-2022-4	Purchase of 10,000 liters water Tank at Ksh. 100,000, Construct Masonry Base, Piping & Guttering System at Ksh. 230,000	New Project	330,000.00
Olereko Secondary School	4-0033-177-2640510-110-2021-2022-5	Purchase of 10,000 liters water Tank at Ksh. 100,000, Construct Masonry Base, Piping & Guttering System at Ksh. 230,000	New Project	330,000.00
Olorukoti Secondary School	4-0033-177-2640510-110-2021-2022-6	Purchase of 10,000 liters water Tank at Ksh. 100,000, Construct Masonry Base, Piping & Guttering System at Ksh. 230,000	New Project	330,000.00
Poroko Special School	4-0033-177-2640510-110-2021-2022-7	Water Tank Harvesting System, Purchase of 10,000 litre Water tank at ksh. 100,000, masonry Base & piping, Guttering system at Ksh. 230,000	New Project	330,000.00
TOTAL:				1,650,000.00

FUND ACCOUNT MANAGER
KILGORIS NG - CDF
P.O. Box 261 10700