

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 177

CONSTITUENCY NAME: KILGORIS

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
177/AP1	Administration/Recurrent	10,747,794.00
177/AP2	Monitoring and evaluation/Capacity Building	5,523,897.00
177/2640100	Bursary/Mocks/Cats	51,053,480.00
177/2640507	Security Projects	18,900,000.00
177/3110202	CDFC offices	4,610,000.00
177/2640511	Social Halls / Youth Empowerment	2,500,000.00
177/2630209	Capital Grants to Primary Schools	86,107,366.00
177/2640204	Emergency Projects	9,691,047.00
177/2630210	Capital Grants to Secondary Schools	15,000,000.00
TOTAL		204,133,584

Gideon Ole Saruni

Chairman

Lemariampe N. Pasumpt

Fund Manager

[Signature]

Signature

08 / 05 / 2024

Date

[Signature]

Signature

08 / 05 / 2024

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 10,747,794.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Basic Salaries	4-0033-177-2110201-100-2023-2024-1	Payment of basic salaries for 13 staff	New Project	3,012,000.00
Staff Gratuity	4-0033-177-2710102-100-2023-2024-2	Payment staff gratuity for 13 staff	New Project	933,720.00
NSSF	4-0033-177-2120101-100-2023-2024-3	Payment of NSSF employer deductions for 13 staff	New Project	168,480.00
Housing Levy	4-0033-177-2110301-100-2023-2024-4	Payment of employer contribution of housing levy for 13 staff	New Project	45,180.00
Electricity charges	4-0033-177-2210101-100-2023-2024-5	Payment of Electricity charges	New Project	80,000.00
Water & sewerage charges	4-0033-177-2210102-100-2023-2024-6	Payment of Water & sewerage charges	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0033-177-2210201-100-2023-2024-7	Payment of Telephone expenses	New Project	100,000.00
Internet Connections	4-0033-177-2210202-100-2023-2024-8	Payment of Internet Connections	New Project	80,000.00
Courier and Postal Services	4-0033-177-2210203-100-2023-2024-9	Payment of Courier and Postal Services	New Project	200,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0033-177-2210301-100-2023-2024-10	Payment of Travel Costs	New Project	200,000.00

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Accommodation - Domestic Travel	4-0033-177-2210302-100-2023-2024-11	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0033-177-2210303-100-2023-2024-12	Payment of Daily Subsistence Allowance	New Project	420,000.00
Publishing and Printing Services	4-0033-177-2210502-100-2023-2024-13	Payment of Publishing and Printing Services	New Project	200,000.00
Advertising, Awareness and Publicity	4-0033-177-2210504-100-2023-2024-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	150,000.00
National Celebrations	4-0033-177-2210805-100-2023-2024-19	Payment of national celebrations expenses (refreshments, tents, chairs and Public Address system)	New Project	50,000.00
Catering Services (receptions). Accommodation, Gifts, Food and Drinks	4-0033-177-2210801-100-2023-2024-20	Payment of catering Services (receptions). Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Other committee expenses	4-0033-177-2210802-100-2023-2024-21	Payment of Other committee expenses	New Project	1,660,000.00
NGCDFC allowance	4-0033-177-2210811-100-2023-2024-22	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Purchase of Uniforms and Clothing - Staff	4-0033-177-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0033-177-2211101-100-2023-2024-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	550,000.00
Supplies and Accessories for Computers and Printers	4-0033-177-2211102-100-2023-2024-26	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0033-177-2211103-100-2023-2024-27	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0033-177-2211201-100-2023-2024-28	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	350,000.00
Other Fuels (wood, charcoal, cooking gas etc ...)	4-0033-177-2211204-100-2023-2024-29	Payment of other fuels (wood, charcoal, cooking gas expenses	New Project	211,299.00
Bank service commission and charges	4-0033-177-2211301-100-2023-2024-30	Payment of Bank service commission and charges	New Project	89,115.00
TOTAL:				10,747,794.00

Person completing form



National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:



DATE:

08 / 06 / 2024

NAME:

Lemarimo N. Damsipat

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 5,523,897.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0033-177-2210201-111-2023-2024-1	Payment of telephone expenses	New Project	80,000.00
Internet Connections	4-0033-177-2210202-111-2023-2024-2	Payment of internet Connections	New Project	60,000.00
Travel Costs	4-0033-177-2210401-111-2023-2024-3	Payment of travel costs.	New Project	170,000.00
Accommodation -domestic travel	4-0033-177-2210302-111-2023-2024-4	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0033-177-2210303-111-2023-2024-5	Payment of Daily Subsistence Allowance	New Project	100,000.00
Publishing and Printing Services	4-0033-177-2210502-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	80,000.00
Travel Allowance on training	4-0033-177-2210701-111-2023-2024-7	Payment of Travel Allowance on training of NG-CDFC, National Government officers and PMC during training on project planning and management, procurement, financial management and other cross cutting issues	New Project	400,000.00
Remuneration of Instructors and Contract Based Training Services	4-0033-177-2210702-111-2023-2024-8	Payment of Instructors and Contract Based Training Services during training on project planning and	New Project	150,000.00

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		management, procurement, financial management and other cross cutting issues		
Production and Printing of Training Materials	4-0033-177-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials during training on project planning and management, procurement, financial management and other cross cutting issues	New Project	80,000.00
Hire of Training Facilities and Equipment	4-0033-177-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment during training on project planning and management, procurement, financial management and other cross cutting issues	New Project	200,000.00
Accommodation Allowance	4-0033-177-2210710-111-2023-2024-11	Payment of Accommodation Allowances of NGCDFC, National Government officers and PMC during training on project planning and management, procurement, financial management and other cross cutting issues	New Project	600,000.00
Catering Services(receptions), Accommodation, Gifts, Food and Drinks	4-0033-177-2210801-111-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
NGCDFC allowance	4-0033-177-2210811-111-2023-2024-13	Payment of NG-CDFC allowance during M&E	New Project	1,500,000.00
Purchase of Uniforms and Clothing - Staff	4-0033-177-2211016-111-2023-2024-14	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	80,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0033-177-2211101-111-2023-2024-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	623,897.00
Refined Fuels and Lubricants for Transport	4-0033-177-2211201-111-2023-2024-16	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Maintenance Expenses -Motor Vehicles	4-0033-177-2220101-111-2023-2024-17	Payment of Maintenance Expenses NG-CDFC Motor Vehicles	New Project	400,000.00
TOTAL:				5,523,897.00

Person completing form

SIGNATURE:

NAME:

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Lemance N. P. P. P.

DATE:

POSITION:

08 / 05 / 2024

Fund Account Manager



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 33,682,598.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0033-177-2640101-103-2023-2024-3	Payment of bursary to needy students in secondary schools	New Project	33,682,598.00
TOTAL:				33,682,598.00

Person completing form

SIGNATURE:

DATE:

08 / 05 / 2024

NAME:

POSITION:

Lemonipe N. Parumpat

Fund Account Manager



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 14,370,882.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0033-177-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	14,370,882.00
TOTAL:				14,370,882.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2640103

Project Title Social Security

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF Social Security program	4-0033-177-2640103-103-2023-2024-1	Payment for NHIF medical cover targeting 500 OVC, poor older persons, PWDs, poor widows & widowers & destitute families	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Pusanki chiefs office	4-0033-177-2640507-113-2023-2024-1	Construction to completion of a 4 roomed Chiefs office.	New Project	2,000,000.00
Kapune chiefs office	4-0033-177-2640507-113-2023-2024-2	Construction to completion of a 4 roomed Chiefs office	New Project	2,000,000.00
Lolgorian Director of Criminal Investigation Officers office	4-0033-177-2640507-113-2023-2024-3	Construction to completion of a 6 roomed Director of Criminal Investigation Officers office.	New Project	3,500,000.00
Isokon chiefs office	4-0033-177-2640507-113-2023-2024-4	Construction to completion of a 4 roomed Chiefs office	New Project	2,000,000.00
Kilgoris Deputy County Commissioners Office	4-0033-177-2640507-113-2023-2024-5	Fencing to completion of approximately 4.5 acres of DCC offices compound using concrete posts, barbed wire and chain-link and installation of a gate.	New Project	2,500,000.00
Mashangwa police post	4-0033-177-2640507-113-2023-2024-6	Fencing to completion of 3 acres land using concrete post, barbed wire and chain-link at Kshs.1,300,000, construction to completion of a metal gate, gate pillars and sentry house at Kshs.900,000, construction to completion of 3 roomed police office with armoury, store and reporting centre at Kshs.2,700,000 and a 2 roomed	New Project	6,900,000.00




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		house to completion at Kshs.2,000,000.		
TOTAL:				18,900,000.00

Person completing form

SIGNATURE:



DATE:

08, 05, 2024

NAME:

Lemanipe N. Parumpat

POSITION:

FWD ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 4,610,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kilgoris NG-CDF Office	4-0033-177-3110202-108-2023-2024-1	Renovation to completion of NG-CDF Offices 350 capacity conference hall floor screeding, fixing of tiles, fixing of ceiling, installation of electricity, painting and general finishes at kshs.1,700,000, Purchase of 4 conference tables at Kshs.680,000, Purchase of 2 HP LaserJet duplex printers at Kshs.280,000, purchase of 2 desktop computers (HP 290 G4 Microtower 10th Gen Intel Core i5 4GB RAM 1TB(1000GB) HDD 18.5	New Project	4,610,000.00
TOTAL:				4,610,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

08 / 05 / 2024

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kilgoris NG-CDF Office	4-0033-177-2640511-108-2023-2024-1	Construction to completion of 6 door modern toilets with one chamber catering for Persons with Disabilities and a urinal at Kshs1,500,000, Construction to completion of 1,000L capacity septic tank at Kshs.750,000 and purchase and installation of 5,000L water tank at Kshs.250,000	New Project	2,500,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 177

Constituency Name KILGORIS County Narok

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 86,107,366.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emarti Primary School	4-0033-177-2630209-263-2023-2024-2	Construction to completion of 4 door pit latrines with one chamber to cater for Persons with Disabilities and a urinal.	New Project	1,200,000.00
Medungi Primary School	4-0033-177-2630209-263-2023-2024-3	Construction to completion of 4 door pit latrines with one chamber to cater for Persons with Disabilities and a urinal.	New Project	1,200,000.00
Inkoirienito Primary School	4-0033-177-2630209-263-2023-2024-4	Construction to completion of 4 door pit latrines with one chamber to cater for Persons with Disabilities and a urinal.	New Project	1,200,000.00
Osupuko Primary School	4-0033-177-2630209-263-2023-2024-5	Renovation to completion of five classrooms replacement of the worn-out roof, flooring and interior and exterior painting of the walls.	New Project	3,500,000.00
Osupuko Primary School	4-0033-177-2630209-263-2023-2024-6	Construction to completion of administration block comprising of the head teachers office, deputy head teachers office, staffroom and registry.	New Project	2,500,000.00
Oloiborsoito Primary School	4-0033-177-2630209-263-2023-2024-7	Renovation to completion of five classrooms replacement of the worn-out roof, flooring and interior and exterior painting of the walls.	New Project	3,500,000.00



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Oloiborsoito Primary School	4-0033-177-2630209-263-2023-2024-8	Construction to completion of 2 pit latrines blocks of four door each (one door in each case to cater for Persons with Disabilities)	New Project	2,500,000.00
Olamuriaki Primary School	4-0033-177-2630209-263-2023-2024-9	Construction to completion of 3 classrooms	New Project	4,500,000.00
Nganyio Primary School	4-0033-177-2630209-263-2023-2024-10	Construction to completion of 2 classrooms	New Project	3,000,000.00
Ilkujuka Primary School	4-0033-177-2630209-263-2023-2024-11	Construction to completion of 2 classrooms	New Project	3,000,000.00
Oltanki Primary School	4-0033-177-2630209-263-2023-2024-12	Renovation to completion of four classrooms replacement of the worn-out roof, flooring and interior and exterior painting of the walls.	New Project	2,000,000.00
Poroko primary school	4-0033-177-2630209-263-2023-2024-13	Construction to completion of four door pit latrines for boys with one door to cater for Persons with Disabilities	New Project	1,200,000.00
Ereko Primary School	4-0033-177-2630209-263-2023-2024-14	Construction to completion of four door pit latrines for boys with one door to cater for Persons with Disabilities.	New Project	1,200,000.00
Romosha Primary School	4-0033-177-2630209-263-2023-2024-15	Renovation to completion of two classrooms replacement of the worn-out roof, flooring and interior and exterior painting of the walls	New Project	1,100,000.00
Olaitong Primary School	4-0033-177-2630209-263-2023-2024-16	Construction to completion of 2 pit latrines block of four door each (one door in each to cater Persons with Disabilities)	New Project	2,000,000.00
Kinyibol Primary School	4-0033-177-2630209-263-2023-2024-17	Renovation to completion of five classrooms replacement of the worn- out roof, flooring and interior and exterior painting of the walls	New Project	3,000,000.00
Kilkat Primary School	4-0033-177-2630209-263-2023-2024-18	Construction to completion of 2 classrooms	New Project	3,000,000.00
Osero Primary School	4-0033-177-2630209-263-2023-2024-19	Construction to completion of 2 classrooms	New Project	3,000,000.00
Olkieruki Primary School	4-0033-177-2630209-263-2023-2024-21	Construction to completion of a 2 roomed teachers house	New Project	2,000,000.00
Osinoni Primary School	4-0033-177-2630209-263-2023-2024-1	Construction to completion of one Junior Secondary School classroom (MOE).	New Project	1,500,000.00
Tororek Primary School	4-0033-177-2630209-263-2023-2024-23	Construction to completion of one Junior Secondary School classroom. (MOE)	New Project	1,500,000.00
Olempangit Primary School	4-0033-177-2630209-263-2023-2024-24	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000(MOE)	New Project	1,560,000.00



National Government Constituencies Development Fund
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Enoosaen Primary School	4-0033-177-2630209-263-2023-2024-25	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	New Project	1,560,000.00
Ndonyo Narok Primary School	4-0033-177-2630209-263-2023-2024-26	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (MOE)	New Project	1,560,000.00
Enenkeshui Primary School	4-0033-177-2630209-263-2023-2024-27	Construction to completion of one Junior Secondary School classroom at Kshs.1,523,683 and equipping with 20 lockers at Kshs.80,000 and 20 chairs at Kshs.40,000 (NG-CDF)	New Project	1,643,683.00
Inkoirenito Primary School	4-0033-177-2630209-263-2023-2024-28	Construction to completion of one Junior Secondary School classroom (MOE)	New Project	1,500,000.00
Enchurai Primary School	4-0033-177-2630209-263-2023-2024-29	Construction to completion of one Junior Secondary School classroom (MOE).	New Project	1,500,000.00
Oloichani Primary School	4-0033-177-2630209-263-2023-2024-30	Construction to completion of one Junior Secondary School classroom (MOE).	New Project	1,500,000.00
Kontamet Primary School	4-0033-177-2630209-263-2023-2024-31	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (MOE)	New Project	1,560,000.00
Masurura Primary School	4-0033-177-2630209-263-2023-2024-32	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	New Project	1,560,000.00
Oloonkolin Primary School	4-0033-177-2630209-263-2023-2024-33	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	New Project	1,560,000.00
Kenyelok primary school	4-0033-177-2630209-263-2023-2024-34	Construction to completion of one Junior Secondary School classroom (NG-CDF).	New Project	1,500,000.00
Osinoni primary school	4-0033-177-2630209-263-2023-2024-35	Construction to completion of one Junior Secondary School classroom (NG-CDF).	New Project	1,500,000.00
Tororek primary school	4-0033-177-2630209-263-2023-2024-36	Construction to completion of one Junior Secondary School classroom (NG-CDF).	New Project	1,500,000.00
Enkeshui Primary School	4-0033-177-2630209-263-2023-2024-22	Construction to completion of 1 classroom	New Project	1,500,000.00
Kenyelok primary school	4-0033-177-2630209-263-2023-2024-37	Construction to completion of one Junior Secondary School	New Project	1,500,000.00



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		classroom (MOE)		
Olempangit primary school	4-0033-177-2630209-263-2023-2024-38	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	New Project	1,560,000.00
Enoosaen Primary school	4-0033-177-2630209-263-2023-2024-39	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (MOE)	New Project	1,560,000.00
Ndonyo Narok primary school	4-0033-177-2630209-263-2023-2024-40	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	New Project	1,560,000.00
Tororek primary school	4-0033-177-2630209-263-2023-2024-41	Construction to completion of one Junior Secondary School classroom at Kshs.1,523,683 and equipping with 20 lockers at Kshs.80,000 and 20 chairs at Kshs.40,000 (MOE)	New Project	1,643,683.00
Inkoiirienito primary school	4-0033-177-2630209-263-2023-2024-42	Construction to completion of one Junior Secondary School classroom. (NG-CDF)	New Project	1,500,000.00
Enchurai primary school	4-0033-177-2630209-263-2023-2024-43	Construction to completion of one Junior Secondary School classroom.(NG-CDF)	New Project	1,500,000.00
Oloichani primary school	4-0033-177-2630209-263-2023-2024-44	Construction to completion of one Junior Secondary School classroom. (NG-CDF)	New Project	1,500,000.00
Kontamet Primary school	4-0033-177-2630209-263-2023-2024-45	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	New Project	1,560,000.00
Masurura primary school	4-0033-177-2630209-263-2023-2024-46	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (MOE)	New Project	1,560,000.00
Oloonkolin primary school	4-0033-177-2630209-263-2023-2024-47	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (MOE)	New Project	1,560,000.00
TOTAL:				86,107,366.00

Person completing form

Pansum Dat A. Pansumpe


08 / 05 / 2024

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:

NAME:


Lemarime N. Pansumpat

DATE:

POSITION:

08/05/2024

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2640204

Project Title Emergency Projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0033-177-2640204-101-2023-2024-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE:

DATE:

08 / 05 / 2024

NAME:

POSITION:

PRAD Account MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 177

Constituency Name KILGORIS

County Narok

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emarti Secondary School	4-0033-177-2630210-263-2023-2024-1	Purchase of a 51 seater school bus	New Project	9,000,000.00
Mashangwe Secondary School	4-0033-177-2630210-263-2023-2024-2	Construction to completion of 4 roomed administration block.	New Project	3,000,000.00
Olmelil Secondary School	4-0033-177-2630210-263-2023-2024-3	Construction to completion of 2 classrooms	New Project	3,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE:

DATE:

08, 05, 2024

NAME:

POSITION:

FUND ACCOUNT MANAGER



PROJECTS PER SECTOR

Code: 177

Constituency: KILGORIS

Financial Year: 2023-2024

PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
Administration & Recurrent					
4-0033-177-2210302-1 00-2023-2024-11	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	Constituency	New Project	200,000.00
4-0033-177-2210504-1 00-2023-2024-14	Advertising, Awareness and Publicity	Payment of Advertising, Awareness and Publicity Campaigns	Constituency	New Project	150,000.00
4-0033-177-2211301-1 00-2023-2024-30	Bank service commission and charges	Payment of Bank service commission and charges	Constituency	New Project	89,115.00
4-0033-177-2210801-1 00-2023-2024-20	Catering Services(receptions). Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions). Accommodation, Gifts, Food and Drinks	Constituency	New Project	250,000.00
4-0033-177-2210203-1 00-2023-2024-9	Courier and Postal Services	Payment of Courier and Postal Services	Constituency	New Project	200,000.00
4-0033-177-2210303-1 00-2023-2024-12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	Constituency	New Project	420,000.00
4-0033-177-2210101-1 00-2023-2024-5	Electricity charges	Payment of Electricity charges	Constituency	New Project	80,000.00
4-0033-177-2110201-1 00-2023-2024-1	Employees Basic Salaries	Payment of basic salaries for 13 staff	Constituency	New Project	3,012,000.00
4-0033-177-2211101-1 00-2023-2024-25	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Constituency	New Project	550,000.00
4-0033-177-2110301-1 00-2023-2024-4	Housing Levy	Payment of employer contribution of housing levy for 13 staff	Constituency	New Project	45,180.00
4-0033-177-2210202-1 00-2023-2024-8	Internet Connections	Payment of Internet Connections	Constituency	New Project	80,000.00
4-0033-177-2210805-1 00-2023-2024-19	National Celebrations	Payment of national celebrations expenses (refreshments, tents, chairs and Public Address system)	Constituency	New Project	50,000.00
4-0033-177-2210811-1 00-2023-2024-22	NGCDFC allowance	Payment of NGCDFC allowance charges	Constituency	New Project	1,248,000.00
4-0033-177-2120101-1 00-2023-2024-3	NSSF	Payment of NSSF employer deductions for 13 staff	Constituency	New Project	168,480.00
4-0033-177-2210802-1 00-2023-2024-21	Other committee expenses	Payment of Other committee expenses	Constituency	New Project	1,660,000.00
4-0033-177-2211204-1 00-2023-2024-29	Other Fuels (wood, charcoal, cooking gas etc ...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	Constituency	New Project	211,299.00
4-0033-177-2210502-1 00-2023-2024-13	Publishing and Printing Services	Payment of Publishing and Printing Services	Constituency	New Project	200,000.00



PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
4-0033-177-2211016-1 00-2023-2024-24	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	Constituency	New Project	150,000.00
4-0033-177-2211201-1 00-2023-2024-28	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	Constituency	New Project	350,000.00
4-0033-177-2211103-1 00-2023-2024-27	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	Constituency	New Project	150,000.00
4-0033-177-2710102-1 00-2023-2024-2	Staff Gratuity	Payment staff gratuity for 13 staff	Constituency	New Project	933,720.00
4-0033-177-2211102-1 00-2023-2024-26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	Constituency	New Project	200,000.00
4-0033-177-2210201-1 00-2023-2024-7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	Constituency	New Project	100,000.00
4-0033-177-2210301-1 00-2023-2024-10	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	Constituency	New Project	200,000.00
4-0033-177-2210102-1 00-2023-2024-6	Water & sewerage charges	Payment of Water & sewerage charges	Constituency	New Project	50,000.00
SECTOR SUB-TOTAL					10,747,794.00
Emergency					
4-0033-177-2640204-1 01-2023-2024-1	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	Constituency	New Project	9,691,047.00
SECTOR SUB-TOTAL					9,691,047.00
Bursary					
4-0033-177-2640101-1 03-2023-2024-3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	Constituency	New Project	33,682,598.00
4-0033-177-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	Constituency	New Project	14,370,882.00
4-0033-177-2640103-1 03-2023-2024-1	NHIF Social Security program	Payment for NHIF medical cover targeting 500 OVC, poor older persons, PWDs, poor widows & widowers & destitute families	Constituency	New Project	3,000,000.00
SECTOR SUB-TOTAL					51,053,480.00
Others					
4-0033-177-3110202-1 08-2023-2024-1	Kilgoris NG-CDF Office	Renovation to completion of NG-CDF Offices 350 capacity conference hall floor screeding, fixing of tiles, fixing of ceiling, installation of electricity, painting and general finishes at Kshs.1,700,000, Purchase of 4 conference tables at Kshs.680,000, Purchase of 2 HP LaserJet duplex printers at Kshs.280,000, purchase of 2 desktop computers (HP 290 G4	Constituency	New Project	4,610,000.00



PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
		Microtower 10th Gen Intel Core i5 4GB RAM 1TB(1000GB) HDD 18.5			
4-0033-177-2640511-1 08-2023-2024-1	Kilgoris NG-CDF Office	Construction to completion of 6 door modern toilets with one chamber catering for Persons with Disabilities and a urinal at Kshs1,500,000. Construction to completion of 1,000L capacity septic tank at Kshs.750,000 and purchase and installation of 5,000L water tank at Kshs.250,000		New Project	2,500,000.00
SECTOR SUB-TOTAL					7,110,000.00
Monitoring & Evaluation					
4-0033-177-2210302-1 11-2023-2024-4	Accommodation -domestic travel	Payment of accommodation on domestic travel	Constituency	New Project	200,000.00
4-0033-177-2210710-1 11-2023-2024-11	Accommodation Allowance	Payment of Accommodation Allowances of NGCDFC, National Government officers and PMC during training on project planning and management, procurement, financial management and other cross cutting issues	Constituency	New Project	600,000.00
4-0033-177-2210801-1 11-2023-2024-12	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Constituency	New Project	300,000.00
4-0033-177-2210303-1 11-2023-2024-5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	Constituency	New Project	100,000.00
4-0033-177-2211101-1 11-2023-2024-15	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Constituency	New Project	623,897.00
4-0033-177-2210704-1 11-2023-2024-10	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training on project planning and management, procurement, financial management and other cross cutting issues	Constituency	New Project	200,000.00
4-0033-177-2210202-1 11-2023-2024-2	Internet Connections	Payment of internet Connections	Constituency	New Project	60,000.00
4-0033-177-2220101-1 11-2023-2024-17	Maintenance Expenses -Motor Vehicles	Payment of Maintenance Expenses NG-CDFC Motor Vehicles	Constituency	New Project	400,000.00
4-0033-177-2210811-1 11-2023-2024-13	NGCDFC allowance	Payment of NG-CDFC allowance during M&E	Constituency	New Project	1,500,000.00
4-0033-177-2210703-1 11-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during training on project planning and management, procurement, financial management and other cross cutting issues	Constituency	New Project	80,000.00



PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
4-0033-177-2210502-1 11-2023-2024-6	Publishing and Printing Services	Payment of Publishing and Printing Services	Constituency	New Project	80,000.00
4-0033-177-2211016-1 11-2023-2024-14	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	Constituency	New Project	80,000.00
4-0033-177-2211201-1 11-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	Constituency	New Project	500,000.00
4-0033-177-2210702-1 11-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on project planning and management, procurement, financial management and other cross cutting issues	Constituency	New Project	150,000.00
4-0033-177-2210201-1 11-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone expenses	Constituency	New Project	80,000.00
4-0033-177-2210701-1 11-2023-2024-7	Travel Allowance on training	Payment of Travel Allowance on training of NG-CDFC, National Government officers and PMC during training on project planning and management, procurement, financial management and other cross cutting issues	Constituency	New Project	400,000.00
4-0033-177-2210401-1 11-2023-2024-3	Travel Costs	Payment of travel costs.	Constituency	New Project	170,000.00
SECTOR SUB-TOTAL					5,523,897.00
Security					
4-0033-177-2640507-1 13-2023-2024-4	Isokon chiefs office	Construction to completion of a 4 roomed Chiefs office	LOLGORIAN	New Project	2,000,000.00
4-0033-177-2640507-1 13-2023-2024-2	Kapune chiefs office	Construction to completion of a 4 roomed Chiefs office	KILGORIS CENTRAL	New Project	2,000,000.00
4-0033-177-2640507-1 13-2023-2024-5	Kilgoris Deputy County Commissioners Office	Fencing to completion of approximately 4.5 acres of DCC offices compound using concrete posts, barbed wire and chain-link and installation of a gate.	SHANKOE	New Project	2,500,000.00
4-0033-177-2640507-1 13-2023-2024-3	Lolgorian Director of Criminal Investigation Officers office	Construction to completion of a 6 roomed Director of Criminal Investigation Officers office.	LOLGORIAN	New Project	3,500,000.00
4-0033-177-2640507-1 13-2023-2024-6	Mashangwa police post	Fencing to completion of 3 acres land using concrete post, barbed wire and chain-link at Kshs.1,300,000, construction to completion of a metal gate, gate pillars and sentry house at Kshs.900,000, construction to completion of 3 roomed police office with armoury, store and reporting centre at Kshs.2,700,000 and a 2 roomed house to completion at Kshs.2,000,000.	ANGATA BARIKOI	New Project	6,900,000.00



PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
4-0033-177-2640507-1 13-2023-2024-1	Pusanki chiefs office	Construction to completion of a 4 roomed Chiefs office.	KIMINTET	New Project	2,000,000.00
SECTOR SUB-TOTAL					18,900,000.00
Transfer to Other Government Entities					
4-0033-177-2630209-2 63-2023-2024-45	Kontamet Primary school	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	ANGATA BARIKOI	New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-2	Emarti Primary School	Construction to completion of 4 door pit latrines with one chamber to cater for Persons with Disabilities and a urinal.	KIMINTET	New Project	1,200,000.00
4-0033-177-2630210-2 63-2023-2024-1	Emarti Secondary School	Purchase of a 51 seater school bus	KIMINTET	New Project	9,000,000.00
4-0033-177-2630209-2 63-2023-2024-29	Enchurai Primary School	Construction to completion of one Junior Secondary School classroom (MOE).	KEYIAN	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-43	Enchurai primary school	Construction to completion of one Junior Secondary School classroom.(NG-CDF)	KEYIAN	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-27	Enenkeshui Primary School	Construction to completion of one Junior Secondary School classroom at Kshs.1,523,683 and equipping with 20 lockers at Kshs.80,000 and 20 chairs at Kshs.40,000 (NG-CDF)	SHANKOE	New Project	1,643,683.00
4-0033-177-2630209-2 63-2023-2024-22	Enkeshui Primary School	Construction to completion of 1 classroom	KIMINTET	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-39	Enoosaen Primary school	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (MOE)	KEYIAN	New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-25	Enoosaen Primary School	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	KEYIAN	New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-14	Ereko Primary School	Construction to completion of four door pit latrines for boys with one door to cater for Persons with Disabilities.	KEYIAN	New Project	1,200,000.00
4-0033-177-2630209-2 63-2023-2024-11	Ilkujuka Primary School	Construction to completion of 2 classrooms	KEYIAN	New Project	3,000,000.00
4-0033-177-2630209-2 63-2023-2024-42	Inkoirienito primary school	Construction to completion of one Junior Secondary School classroom. (NG-CDF)		New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-28	Inkoirienito Primary School	Construction to completion of one Junior Secondary School classroom (MOE)	KILGORIS CENTRAL	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-4	Inkoirienito Primary School	Construction to completion of 4 door pit latrines with one	KILGORIS CENTRAL	New Project	1,200,000.00



PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
		chamber to cater for Persons with Disabilities and a urinal.			
4-0033-177-2630209-2 63-2023-2024-34	Kenyelok primary school	Construction to completion of one Junior Secondary School classroom (NG-CDF).	KIMINTET	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-37	Kenyelok primary school	Construction to completion of one Junior Secondary School classroom (MOE)	KIMINTET	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-18	Kilkat Primary School	Construction to completion of 2 classrooms	KEYIAN	New Project	3,000,000.00
4-0033-177-2630209-2 63-2023-2024-17	Kinyibol Primary School	Renovation to completion of five classrooms replacement of the worn- out roof, flooring and interior and exterior painting of the walls	LOLGORIAN	New Project	3,000,000.00
4-0033-177-2630209-2 63-2023-2024-31	Kontamet Primary School	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (MOE)	ANGATA BARIKOI	New Project	1,560,000.00
4-0033-177-2630210-2 63-2023-2024-2	Mashangwe Secondary School	Construction to completion of 4 roomed administration block.	ANGATA BARIKOI	New Project	3,000,000.00
4-0033-177-2630209-2 63-2023-2024-32	Masurura Primary School	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	LOLGORIAN	New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-46	Masurura primary school	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (MOE)	LOLGORIAN	New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-3	Medungi Primary School	Construction to completion of 4 door pit latrines with one chamber to cater for Persons with Disabilities and a urinal.	KILGORIS CENTRAL	New Project	1,200,000.00
4-0033-177-2630209-2 63-2023-2024-40	Ndonyo Narok primary school	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	LOLGORIAN	New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-26	Ndonyo Narok Primary School	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (MOE)	LOLGORIAN	New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-10	Nganayio Primary School	Construction to completion of 2 classrooms	SHANKOE	New Project	3,000,000.00
4-0033-177-2630209-2 63-2023-2024-16	Olaitong Primary School	Construction to completion of 2 pit latrines block of four door each (one door in each to cater Persons with Disabilities)	ANGATA BARIKOI	New Project	2,000,000.00
4-0033-177-2630209-2 63-2023-2024-9	Olamuriaki Primary School	Construction to completion of 3 classrooms	KILGORIS CENTRAL	New Project	4,500,000.00



PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
4-0033-177-2630209-2 63-2023-2024-38	Olempangit primary school	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	ANGATA BARIKOI	New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-24	Olempangit Primary School	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000(MOE)	ANGATA BARIKOI	New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-21	Olkireruki Primary School	Construction to completion of a 2 roomed teachers house	KILGORIS CENTRAL	New Project	2,000,000.00
4-0033-177-2630210-2 63-2023-2024-3	Olmelil Secondary School	Construction to completion of 2 classrooms	KILGORIS CENTRAL	New Project	3,000,000.00
4-0033-177-2630209-2 63-2023-2024-7	Oloiborsoito Primary School	Renovation to completion of five classrooms replacement of the worn-out roof, flooring and interior and exterior painting of the walls.	KILGORIS CENTRAL	New Project	3,500,000.00
4-0033-177-2630209-2 63-2023-2024-8	Oloiborsoito Primary School	Construction to completion of 2 pit latrines blocks of four door each (one door in each case to cater for Persons with Disabilities)	KILGORIS CENTRAL	New Project	2,500,000.00
4-0033-177-2630209-2 63-2023-2024-30	Oloichani Primary School	Construction to completion of one Junior Secondary School classroom (MOE).	SHANKOE	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-44	Oloichani primary school	Construction to completion of one Junior Secondary School classroom. (NG-CDF)	SHANKOE	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-33	Oloonkolin Primary School	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (NG-CDF)	KIMINTET	New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-47	Oloonkolin primary school	Construction to completion of one classroom at Kshs.1,500,000 and equipping with 10 lockers at Kshs.40,000 and 10 chairs at Kshs.20,000 (MOE)		New Project	1,560,000.00
4-0033-177-2630209-2 63-2023-2024-12	Oltanki Primary School	Renovation to completion of four classrooms replacement of the worn-out roof, flooring and interior and exterior painting of the walls.	SHANKOE	New Project	2,000,000.00
4-0033-177-2630209-2 63-2023-2024-19	Osero Primary School	Construction to completion of 2 classrooms	KEYIAN	New Project	3,000,000.00
4-0033-177-2630209-2 63-2023-2024-35	Osinoni primary school	Construction to completion of one Junior Secondary School classroom (NG-CDF).	SHANKOE	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-1	Osinoni Primary School	Construction to completion of one Junior Secondary School classroom (MOE).	SHANKOE	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-5	Osupuko Primary School	Renovation to completion of five classrooms replacement of the	KILGORIS CENTRAL	New Project	3,500,000.00



PROJECT CODE	PROJECT NAME	ACTIVITIES	WARD	ORIGINAL STATUS	ALLOCATED AMOUNT (KSH)
		worn-out roof, flooring and interior and exterior painting of the walls.			
4-0033-177-2630209-2 63-2023-2024-6	Osupuko Primary School	Construction to completion of administration block comprising of the head teachers office, deputy head teachers office, staffroom and registry.	KILGORIS CENTRAL	New Project	2,500,000.00
4-0033-177-2630209-2 63-2023-2024-13	Poroko primary school	Construction to completion of four door pit latrines for boys with one door to cater for Persons with Disabilities	KILGORIS CENTRAL	New Project	1,200,000.00
4-0033-177-2630209-2 63-2023-2024-15	Romosha Primary School	Renovation to completion of two classrooms replacement of the worn-out roof, flooring and interior and exterior painting of the walls	KILGORIS CENTRAL	New Project	1,100,000.00
4-0033-177-2630209-2 63-2023-2024-36	Tororek primary school	Construction to completion of one Junior Secondary School classroom (NG-CDF).	KILGORIS CENTRAL	New Project	1,500,000.00
4-0033-177-2630209-2 63-2023-2024-41	Tororek primary school	Construction to completion of one Junior Secondary School classroom at Kshs.1,523,683 and equipping with 20 lockers at Kshs.80,000 and 20 chairs at Kshs.40,000 (MOE)	KILGORIS CENTRAL	New Project	1,643,683.00
4-0033-177-2630209-2 63-2023-2024-23	Tororek Primary School	Construction to completion of one Junior Secondary School classroom. (MOE)	KILGORIS CENTRAL	New Project	1,500,000.00
SECTOR SUB-TOTAL					101,107,366.00
GRAND TOTAL					204,133,584.00

Certified by


08 MAY 2024

Signature

Date:

08.05.2024