



**KILGORIS**

**IEBC NUMBER 177**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2020**



REPUBLIC OF KENYA  
**CONSTITUENCIES DEVELOPMENT FUND**  
KILGORIS CONSTITUENCY

Kilgoris NG-CDF Building

P.O Box 361-40700

Kilgoris.

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**MINUTES OF CDF COMMITTEE MEETING HELD ON 28<sup>TH</sup> SEPTEMBER, 2020 AT THE KILGORIS CONSTITUENCY HALL AT 9.00 AM**

**MEMBERS PRESENT**

1. Shadrack Kasy Seiyio	Chairperson
2. Ruth Naiduya Saisi Member	Secretary
3. Isaac Lemayian Musunkui	Member
4. Bancy Cheron Korir	Member
5. David Karuiki Wainaina	Member
6. Samwel Naikada	Member
7. Mary Ampany	Member
8. John Megorokini. Kirentuan	Member
9. Hassan Nuru Muhammed	DCC
10. Eric Muange	Ex-officio

**Inn Attendance**

1. Benson Aseka	District Accountant
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**AGENDA**

1. Confirmation of Previous Meeting Minutes
2. CDF Projects Proposal For Financial Year 2020/2021
3. Re-allocation Emergency 2019/20
4. A.O.B

**PRELIMINARIES**



The meeting started with prayers led by Mr. Samwel Naikada. The chair welcomed the members to the meeting and asked them to be ready to deliberate on the meeting's agenda. The chairman asked all members present to wear their masks and social distance at least two meters.

**MIN 01/09/2020. CONFIRMATION OF PREVIOUS MEETING MINUTES:**

The secretary read through the minutes of the previous meeting. The minutes were proposed to be the true copy of the deliberations held by Isaac Musunkui and seconded by David Kariuki.

**MIN 02/09/2020: CDF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2020/2021**

The Chairman briefed members that the NG-CDF Board had send a circular No. NG-CDF/CEO/BOARD Circulars Vol.II(024) dated 10<sup>th</sup> August,2020 for allocation and forwarding of the project proposals for the financial year 2020/2021 with Kilgoris constituency set to receive **ksh. 137,088,879.31** including standard emergency of ksh. **7,192,206.72**. The deadline for submission of the project proposal set by the NG-CDF Board was **30<sup>th</sup> September, 2020**. In arriving at the final list board gave priority to the ongoing projects in compliance with the Act, constituency strategic plan and equity.

After lengthy deliberations the NG - CDF committee agreed on the following projects to be funded in the Financial Year 2020 –2021 in all the six wards in the Constituency. All ongoing projects were also allocated funds for completion. The board also resolved any other ongoing project left out will be factored in financial year 2021/2022.

Because of Covid 19 more funds were allocated to construction of classrooms which was estimated at ksh 1.4 million by ministry of public works, but CDFC resolved that Ksh. 1.3million was adequate enough to complete one classroom. The allocation of one million proposed by the NG-CDF Board was not adequate because of the following unique challenges that face Kilgoris Constituency. Firstly, Kilgoris forms the farthest constituency of the narok County. The area is only accessible through Bomet and Kisii Counties, therefore supply of materials is a challenge as quarry stones either come from Narok Town or Thika and lorries have to comply with weighbridge laws. Secondly, the area has poor road network which also add to the cost of transporting materials. Most roads were destroyed during the March/April 2020 rains. Some projects like Nailare primary school were not accessible and the contractor had to grade some sections of the road for lorries to get to the school. Thirdly, the area has black cotton soil and therefore, a lot of reinforcement is required during construction so the structure is not compromise thus this increases the cost. Fourthly, the size of our classroom is the twenty-five by thirty feet which is large. And lastly some areas their topographical nature is very sloppy and this also increase the cost of construction.

No	PROJECT	SECTOR	ACTIVITY	Original Cost estimate (Ksh)	Cumulative cost (Ksh)	AMOUNT	STATUS
	Goods and Services 3%	admin 3%	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	912,666.38	-	912,666.38	Ongoing
	Committee Expenses 3%	admin 3%	Payment of Committee sitting allowances, transport, conferences	2,200,000.00	-	2,200,000.00	Ongoing
	CDFC/PMC Capacity Building 3%	admin 3%	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	-	1,000,000.00	Ongoing
	Employees' Salaries-6%	admin 6%	Payment of staff salaries, PAYE and gratuity	1,783,269.31	-	1,783,269.31	Ongoing
	Goods and Services-6%	admin 6%	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,842,063.45	-	1,842,063.45	Ongoing
	NSSF	admin 6%	Payment of NSSF Deductions	50,000.00	-	50,000.00	Ongoing
	NHIF	admin 6%	Payment of NHIF Deductions	50,000.00	-	50,000.00	Ongoing

Committee Allowances -6%	admin 6%	Payment of Committee allowances	4,500,000.00	-	4,500,000.00	Ongoing
Emergency	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.72	-	7,192,206.72	Ongoing
Bursary Tertiary institutions	Bursary-Colleges & universities	To cater for needy/&bright students in, tertiary institutions & universities	12,000,000.00	-	12,000,000.00	Ongoing
Social Security Program /NHIF	Bursary-NHIF	Payment for NHIF targeting OVC, poor older persons, PWD's, poor widows & widowers & destitute families	4,900,000.00	-	4,900,000.00	Ongoing
Bursary secondary schools	Bursary-Secondary schools	To cater for needy/&bright students in secondary schools	22,078,000.00	-	20,078,000.00	Ongoing
Kiletien Gaa primary school	Education	Completion of one classroom Internal & external finishes plastering, flooring, keying, painting, fascial board & Labelling ( BOQ for classroom	1,400,000.00	1,000,000.00	410,000.00	Ongoing

			forwarded)				
Kikaat primary school	Education	Completion of one classroom Internal & external finishes plastering, flooring , keying, painting , fascial board & Labelling	1,300,000.00	1,000,000.00	299,000.00	Ongoing	
Olmangutian primary school	Education	Completion of one classroom Internal & external finishes plastering, flooring , keying, painting , fascial board & Labelling	1,400,000.00	1,000,000.00	301,000.00	Ongoing	
Empurkel primary school	Education	Completion of one classroom Internal & external finishes plastering, flooring , keying, painting , fascial board & Labelling BOQ for classroom forwarded)	1,300,000.00	1,000,000.00	300,000.00	Ongoing	
Kaptembwo primary school	Education	Completion of one classroom Internal & external finishes plastering, flooring , keying, painting , fascial board & Labelling BOQ for classroom forwarded)	1,300,000.00	1,000,000.00	272,000.00	Ongoing	

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Salga primary school	Education	Completion of one classroom Internal & external finishes plastering, flooring, keying, painting, fascial board & Labelling BOQ for classroom forwarded)	1,400,000.00	1,000,000.00	395,000.00	Ongoing
Mashangwa primary school	Education	Construction of 1No. Staff house two roomed with kitchen to Completion	2,000,000.00	-	1,700,000.00	New
Mashangwa secondary school	Education	Construction of one classroom to Completion. BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New
Nyamesangura primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New
Olesoil primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New
Enkoiperia primary school	Education	Renovation of two classrooms blown off by wind, re-roofing, internal & external finishes, plastering, flooring & painting	1,600,000.00	-	1,400,000.00	New

kondamet secondary school	Education	Purchase supply and delivery of 50 No. lockers (Chairs & Desks)	300,000.00	-	300,000.00	New
Kapsinendet primary school	Education	Construction of one classroom to Completion	1,400,000.00	-	1,300,000.00	New
Oldanyati primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New
Mumeita primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New
Enooratet primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New
Nentekey primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New
Mailalong primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New
Embolioi primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New



forwarded)

Emarti secondary school	Education	Completion of Dining hall, plastering, flooring & painting (300 student capacity)	5,000,000.00	4,500,000.00	355,000.00	Ongoing
Sitoka Secondary school	Education	Construction of 4 door & urinals boys, 4 door girls and 2 door & urinal staff pit latrines	2,500,000.00	-	2,000,000.00	New
Sitoka primary school	Education	Renovation of three classrooms and three roomed office (sand witched between the classrooms), re-roofing, internal & external finishes plastering, flooring, fascial boarding & painting, office ceiling, purchase of 10,000 litre plastic water tank at ksh 100,000, masonry base construction and guttering system at ksh. 200,000. Three rooms of an office and three classrooms total six rooms, the roof will be redone afresh, lintel will be raised, extensive internal	3,000,000.00	-	3,000,000.00	New

ERIC MUANGE  
FUND ACCOUNT MANAGER  
NATIONAL GOVERNMENT  
DEPARTMENT OF  
PLANNING

			& external plastering, flooring, painting and verandah. This includes the cost of demolition and government taxes. The scope of works will done by the allocated amount satisfactorily.				
Nasira Nkujit primary school	Education	Completion of two classrooms, internal & external finishes-plastering, flooring ,painting & Branding BOQ for classroom forwarded)	2,600,000.00	2,000,000.00	590,000.00	Ongoing	
Olosheti primary school	Education	Completion of two classrooms, internal & external finishes-plastering, flooring ,painting & Branding BOQ for classroom forwarded)	2,600,000.00	2,000,000.00	585,000.00	Ongoing	
Olkirreruki primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New	
Ironkeni primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded)	1,400,000.00	-	1,300,000.00	New	

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Olmakau primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded to the Board)	1,400,000.00	-	1,300,000.00	New
Maranatha Faith primary school	Education	Construction of one classroom to Completion BOQ for classroom forwarded to the Board)	1,400,000.00	-	1,300,000.00	New
Olereko secondary school	Education	Completion of 50 capacity CDF funded laboratory ,concrete work tops, gas works, plumbing, electrical works & painting	5,000,000.00	1,600,000.00	1,800,000.00	Ongoing
Kilgoris D.E.B primary school	Education	Construction of 5 door girls pit latrine (This an ablution block (like the one normally attached to a dormitory we are constructing as the initial one collapsed, which was not NG-CDF funded) with 5 pit latrines, 5 bathrooms & 5 sinks. It also has a soak pit.	1,400,000.00	-	1,200,000.00	New



Osinoni primary school	Education	Renovation of two classrooms i.e. re-roofing, plastering, flooring Paving & painting at Ksh 1,300,000 and Renovation of 5 - roomed administration block re-roofing, ceiling, plastering and painting at ksh. 700,000.00	2,000,000.00	-	1,800,000.00	New
Endoinyo Onkopit secondary school	Education	Construction of four roomed administration block to Completion	6,000,000.00	-	5,591,896.45	New
Sosio secondary school	Education	Construction of 5 door girls pit latrine & 5 door bathrooms with 5 hand washing points This is complete ablution block for girls next to the dormitory to accommodate sunk ablution block. Soil structure not good and thus reinforcement)	2,500,000.00	-	2,000,000.00	New

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Olalui secondary school	Education	Construction of one laboratory 50 capacity to completion with concrete work tops, plumbing and gas work system, fume chamber, electrical works ,shelves in the preparation room, & 2300 litre water tank with stand	6,000,000.00	-	5,800,000.00	New
Sosiana Secondary school	Education	Completion of 50 student capacity laboratory, plumbing & painting.	5,000,000.00	4,300,000.00	100,000.00	Ongoing
Osonkoro secondary school	Education	Construction of administration block with four offices and 15 capacity staff room to Completion .	6,000,000.00	-	5,800,000.00	New
Poroko Friends secondary school	Education	Purchase, supply & delivery of 45 no. double decker beds at ksh. 15,000 to completion.	675,000.00	-	675,000.00	new
Oronkai primary school	Education	Renovation of four classrooms, re-roofing, internal & external plastering, paving & painting to completion.	2,800,000.00	-	2,600,000.00	New
Nailare primary	Education	Completion of two classrooms,		2,000,000.0		Ongoing

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school	n	plastering, flooring & painting. BOQ for classroom forwarded)	2,700,000.00	0	660,000.00	
Olamuriaki primary school	Education	Completion of a classroom, re-roofing, plastering, paving & painting BOQ for classroom forwarded)	1,400,000.00	1,000,000.00	410,000.00	Ongoing
Oldonyo Rasha primary school	Education	Completion of two classrooms, plastering, flooring & painting BOQ for classroom forwarded)	2,600,000.00	2,000,000.00	535,000.00	Ongoing
Shankoe secondary school	Education	Purchase, supply & delivery of 30 no. double decker beds at ksh. 15,000 to completion	450,000.00	-	450,000.00	new
Mashangwa secondary school	Environment	Water tank harvesting system, purchase of 10,000 litre water tank at ksh 100,000, masonry base & piping, guttering system at ksh. 200,000 to completion.	300,000.00	-	300,000.00	New

Emarti secondary school	Environment	Water tank harvesting system, purchase of 10,000 litre water tank at ksh 100,000, masonry base &, piping, guttering system at ksh. 250,000 to completion.	350,000.00	-	350,000.00	New
Poroko Friends secondary school	Environment	Purchase of 10,000 litre water tank at ksh 100,000, masonry base &, piping, guttering system at ksh. 200,000 to completion.	300,000.00	-	300,000.00	New
Pirrar girls secondary school	Environment	Water tank harvesting system, purchase of 10,000 litre water tank at ksh 100,000, masonry base &, piping, guttering system at ksh. 200,000 to completion.	300,000.00	-	300,000.00	New
Enooratet GSU camp	Security	Construction of four -roomed administration block at ksh 5,000,000.00 ,one 4 door pit latrine, with 4 bathroom, soak pit &Urinal @ksh 700,000,To	7,000,000.00	-	6,100,000.00	New




			be constructed from the pit with reinforcements) , Purchase , supply & delivery of 10,000 litre one water tank at ksh 100,000 guttering system and masonry base at 200,000				
Esoit camp	GSU	Security	Construction of 150 capacity Multi-purpose Dining hall with main hall, kitchen, two stores, shop, grocery, mess, barber shop and five washrooms to completion	7,000,000.00	-	6,200,000.00	New
Lolgorian police station		Security	Completion of an administration block(Phase I)Internal & external finishes, plastering flooring, keying & painting (Phase 1) (OCS, Deputy OCS, Crime & Major offices, two cells, waiting bay and Ob /Report office)	15,000,000.00	5,000,000.00	460,000.00	Ongoing



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Lolgorian police station	Security	Completion of an administration block i.e. Construction of two cells with shutter roof at ksh 2,000,000, construction of 2 separate blocks of. Three door toilets at ksh. 1,800,000, construction of courtyard walling and slab at ksh 1,000,000 (Phase II/Extension)	15,000,000.00	5,000,000	4,300,000.00	Ongoing
Constituency Sports Tournament	Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,777.59	-	2,741,777.00	Ongoing
<b>Total</b>					<b>137,088,879.31</b>	




The committee members requested the Fund Account Manager to expedite the necessary documentation for project proposal for approval by NG-CDF Board.

**MIN: CDFC 03/ 09/2020 RE ALLOCATION OF UNSPENT EMERGENCY FY 2019/2020**

From the unspent emergency funds for financial year 2019/2020 members resolved to allocate ksh. 350,000.00 to Ngendalel primary school for purchase of 10,000 litre water tank at ksh 100,000.00 inclusive and construction of masonry water base water drinking point, fencing around the tank with chain link and guttering system. The school had requested as they only had only one water tank of 3000 litres with a population of more than 500 pupils and six teachers staying in school. This will go along away of improving hygiene especially this corona virus times.

**MIN: CDFC 04/ 09/2020 ADJOURNMENT**

There being no other business, the meeting ended at 12.58pm pm with a word of prayer from Samwel Naikada.

Minutes Taken by:

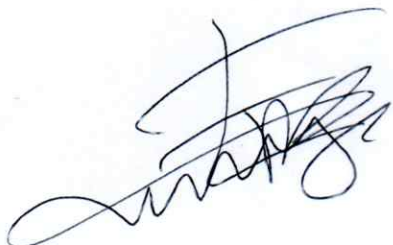
CDFC Secretary: Ruth Saisi

Sign 

Confirmed by:

CDFC Chairman: Shadrack Seiyio

Sign 



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NATIONAL ASSEMBLY  
CONSTITUENCY DEVELOPMENT

