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**EMURUA DIKIRR**

**NG-CONSTITUENCY DEVELOPMENT FUND**

**IEBC NUMBER 178**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**NOVEMBER 2020**

|  |  |  |  |
| --- | --- | --- | --- |
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| **NG-CDF**  | **National Government Constituencies Development Fund Board** EMURUA DIKIRR CONSTITUENCY DEPUTY COUNTY COMMISSIONER'S OFFICE P.O Box 119-20401 Chebunyo, Kenya **Cell phone:** 0722 774 506  |

 |  |

Date: 12th **NOVEMBER, 2019**

**TO**

**THE CHIEF EXECUTIVE OFFICER,**

**NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.**

**P.O BOX 46682 -00100**

**NAIROBI.**

Dear Sir,

**RE:** PROJECT PROPOSAL 2020/2021

Reference is made to the attached minutes from NG-CDFC Emurua Dikirr dated 19th August 2020. The NG-CDFC passed a resolution to fund the attached projects based on priority from the constituents.

Kindly find attached documents supporting the same.

Yours sincerely,

FUND ACCOUNT MANAGER

EMURUA DIKIRR



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT**

**FUND BOARD**

**EMURUA DIKIRR CONSTITUENCY**

**DEPUTY COUNTY COMMISSIONER'S OFFICE**

P.O Box 119-20401 Chebunyo, Kenya

**Cellphone:** 0722 774 506

**Email:** cdfemuruadikirr@cdf.qo.keI [Website:www.cdf.qo.ke](http://Website:www.cdf.qo.ke)

**MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 13TH AUGUST, 2020 IN THE**

**NG-CDF BOARD**

**NG- CDF BOARDROOM OFFICE.**

Present:

1. Mr. Felix Sikona Saire Fund Account Manager
2. Mr. Kipkoech Koros Member
3. Mr. Richard Kipkoske A. Cheruiyot Member
4. Mr. Samwel Kipsiele Towett Chairman
5. Mr. Wesley Bii Member
6. Mrs. Caroline Chelanget Tonui Secretary
7. Mrs. Carren Chebii Member
8. Mrs. Lilian Cherotich Member

**In attendance**

1. Mr. Kipsafari Toromo District Accountant

**Absent with apology**

1. Hon. Johana Ngeno Member of Parliament

**AGENDA**

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Transfer of NG-CDF Bank account from Equity Bank to Kenya Commercial Bank (KCB)
4. Ratification and review of FY 2020/2021 budget Proposal
5. A.O.B

**MIN 01/08/2020 PRELIMINARIES**

Chairman welcomed the members to the meeting at 10:30 am with a word of prayers said by Mrs. Carren Bii.

**MIN 2/08/2020 READING &CONFIRMATION OF TIE PREVIOUS MINUTES.**

The chairman invited the secretary to read through the minutes of the previous meeting. The minutes were proposed by Mr. Kipkoech Koros and seconded by Mrs. Lilian Cherotich as a true reflection of what was deliberated in the previous meeting.

**MIN 3/08/2020 TRANSFER OF NG-CDF BANK ACCOUNT FROM EQUITY BANK TO KENYA COMMERCIAL BANK (KCB)**

After thorough deliberations the NG-CDF members present unanimously agreed to transfer the NG-CDF Bank account from Equity Bank to KCB Bank. The decision was arrived at due to the following reasons, first, Equity Bank has higher bank charges as compared to KCB. Besides, KCB Bank offered to sponsor thirty (30) students from the constituency.

**MIN 4/08/2020. RATIFICATION AND REVIEW OF FY 2020/2021 BUDGET PROPOSAL**

After a lengthy discussion all members endorsed anonymously the proposed budget proposal below for the financial year 2020/2021 to be funded by National Government CDF board.

**LIST OF PROPOSSED PROJECTS FOR FINANCIAL YEAR 2020/2021EMURUA DIKIRR CONSTITUENCY**

|  |  |
| --- | --- |
| **NAME OF PROJECT** | **AMOUNT ALLOCATED** |
| Administration & Recurrent | 8,225,332.00 |
| Monitoring & Evaluation /Capacity Building | 2,075,935.31 |
| Emergency (5% Of The Fund) | 7,198,242.00 |
| Bursary | 25,216,730.00 |
| Education Primary | 36,600,000.00 |
| Education Secondary | 34,256,000.00 |
| Tertiary Institution | 8,280,000.00 |
| Roads Project | 11,936,639.00 |
| Security Projects | 400,000.00 |
| Others | 2,900,000.00 |
| **TOTAL FOR THE FINANCIAL YEAR** | **137,088,879.31** |

**ADMINSTRATION**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Amount** | **Status** |
| Employee salaries and gratuity | Payment of Employee’s salaries and gratuity | 3,900,000.00 | New  |
| Goods and services | Purchase of Fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services etc. | 2,095,332 | New  |
| Committee expenses and allowances |  Payment of committee expenses and allowances | 2,000,000.00 | New  |
| NSSF | Payment of NSSF Employer contributions | 150,000.00 | New |
| NHIF | Payment of NHIF Employer contributions | 80,000.00 | New  |
| **TOTAL** | **8,225,332.00** |  |

**MONITORING AND EVALUATION**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Activity**  | **Amount Allocated**  | **Status** |
| Committee expenses and allowances |  Payment of committee expenses & allowances | 500,000.00 | New  |
| PMCs & NG-CDFC capacity building | Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues  | 1,075,935.31 | New  |
| Goods and services | Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances etc.  | 500,000.00 | New  |
| **TOTAL** |  | **2,075,935.31** |  |

**EMERGENCY**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **Project Activity** | **Amount Allocated** | **STATUS** |
| Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | New |
|  | **TOTAL**  | **7,198,241.38** |  |

**BURSARY**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT ACTIVITY** | **AMOUNT ALLOCATED** | **STATUS** |
| Bursary Tertiary Institutions | Payment of bursary to needy students | 14,000,000.00 | New  |
| Bursary Secondary Schools | Payment of bursary to needy students | 11,016,731.00 | New  |
|  | **TOTAL** | **25,016,731.00** |  |

**PRIMARY SCHOOL PROJECTS**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT ACTIVITY** | **AMOUNT ALLOCATED** | **STATUS** |
| Kamaech Primary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Kapsaos Primary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Soget Primary School | construction of 2 classrooms to completion | 2,400,000.00 | New  |
| Kibailuk Primary School | Completion of 2 classrooms (doors and windows fitting, plastering and painting)Was initially allocated 900,000.00 during financial year 2017/2018. | 700,000.00 | On going  |
| Chebaraa Primary School | Completion of 4 classrooms (doors and windows fitting, plastering and painting) this project was initiated and funded by CDF Kilgoris constituency before devolution. However the said project was never completed. | 1,200,000.00 | On going  |
| Cheramgoi Primary School | Completion of 1 classroom (doors and windows fitting, plastering and painting) this project was initiated in the year 2015 the community but was never completed due to financial constrain.  | 500,000.00 | On going |
| Chebungei Primary School | construction of 1 classrooms to completion | 1,200,000.00 | New  |
| Kibisorwet Primary School | renovation of 5 classrooms (casting of floor slabs only )  | 550,000.00 | New  |
| Chepkebit Primary School | purchase of 1 acre piece of land  | 300,000.00 | New  |
| Kibibo-Teres Primary School | purchase of 1 acre piece of land  | 200,000.00 | New |
| Kabuson Central Primary School | purchase of 1 acre piece of land  | 250,000.00 | New |
| Ole Kisiara Primary School | purchase of 1 acre piece of land  | 200,000.00 | New |
| Kapchepomot Primary School | construction of one classroom to completion | 1,200,000.00 | New |
| Kapindege Primary School | purchase of 1 acre piece of land  | 300,000.00 | New |
| Judea Primary School | construction of one classroom to completion | 1,200,000.00 | New |
| Chepkururet Primary School | construction of one classroom to completion | 1,200,000.00 | New |
| Kabarak Primary School | construction of one classroom to completion | 1,200,000.00 | New |
| Takitech Special Primary School | construction of a 50 student capacity dormitory to lintel level | 800,000.00 |  New  |
| Kimananga Primary School | Renovation of three classroom (doors and windows fitting, plastering and painting)this project was initiated in the financial year 2016/2017 by CDF-Emurua Dikirr constituency  | 400,000.00 | On going  |
| Kapweria Primary School | Completion of one classroom (doors and windows fitting, plastering and painting) this project was initiated in the year 2007 the community but was never completed due to financial constrain.  | 700,000.00 | On going |
| Kamermeru Primary School  | renovation of 2 classrooms (casting slabs, re-fixing semi-permanent walls, roofing and painting) | 700,000.00 | New  |
| Chesoen Primary School | Completion of one classroom (doors and windows fitting, plastering and painting) this project was initiated by the community in the year 2016 and was never finished. | 300,000.00 | On going  |
| Chemamul Primary School | Purchase of land to completion  | 200,000.00 | New  |
| Chemamul Primary School | completion of one classroom (doors and windows fitting, plastering, labeling and painting) was initiated in the financial year in the financial year 2016/2017 and was allocated 500,000.00 | 200,000.00 |   |
| Siryat Primary School | purchase of 1 acre piece of land  | 300,000.00 | New  |
| Kaptembwo Primary School | purchase of 1 acre piece of land  | 200,000.00 | New  |
| Kondamet Primary School | purchase of 1 acre piece of land  | 300,000.00 | New  |
| Sinendet Primary School | purchase of 1 acre piece of land  | 200,000.00 | New  |
| Tachasis Primary School | purchase of 1 acre piece of land  | 200,000.00 | New  |
| Kiptoilit Primary School | purchase of 1 acre piece of land  | 200,000.00 | New  |
| Meregito Primary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Kisiara Primary School | renovation of 2 classrooms (re-roofing, doors replacement, purchase of desks, plastering, painting, to completion | 400,000.00 | New |
| Kiptoilit Primary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Koita Primary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Kipwaluk Primary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Kipsomoi Primary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Kapkwen Primary School | Renovation of two classroom (doors and windows fitting, plastering and painting) was initiated by county council of Kilgoris in the year 2009. | 800,000.00 | On going  |
| Rwandanat Primary School | Completion of two units administration block units (doors and windows fitting, plastering and painting) the project was started in the last financial year 2019/2020 by the school (Rwandanat Primary School) and was never completed.  | 300,000.00 | On going |
| Kiptenden Primary School | Completion of two classroom (doors and windows fitting, plastering and painting) this was a community base project which was not completed started 2019 | 800,000.00 | On going  |
| Chepkeigei Primary School | renovation of one classroom (doors and windows fitting, plastering and painting) the project was initiated in the financial year 2017/2018 and was allocated 700,000.00 | 200,000.00 | On going |
| Kaptara Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
| Chesogor Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
| Kapkwen Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
| Torokwet Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
| Asur Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
| Kimugul Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
| Ngendalel Primary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Cherokiet Primary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Koibeyot Primary School | Completion of one classroom (doors and windows fitting, plastering and painting) was initiated in the financial year 2016/17 and allocated 700,000.00 | 700,000.00 | On going  |
| Chemamit Primary School | School Renovation (re-roofing, doors replacement, purchase of desks, plastering, painting) to completion | 600,000.00 | New  |
| Chebitoik Primary School | Completion of one classroom (doors and windows fitting, plastering and painting) was initiated in the year 2017 by the community and was never completed  | 600,000.00 | On going  |
| Kapsasian Primary School | Completion of one classroom (doors and windows fitting, plastering and painting) the said project was started in the year 2009 by LATIF organization and was stalled due to lack of funding. | 600,000.00 | On going |
| Chepkulul Primary School | Renovation of two classrooms to completion (doors and windows fitting, plastering and painting) | 300,000.00 | On going |
| Kenduiywo Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
| Kimolel Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
| Reberwet Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
| Kitait Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
| simotwet shiners primary school  | purchase of 1 acre piece of land | 300,000.00 |   |
| Cherokiet Primary School | purchase of 1 acre piece of land | 200,000.00 | New  |
|  | **TOTAL** | **36,600,000.00** |  |

**SECONDARY SCHOOL PROJECTS**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS** |
| Koisagat Secondary School | Construction of a Laboratory to completion | 3,000,000.00 | New  |
| Kibisorwet Secondary School | Purchase of 1 acre piece of land  | 300,000.00 | New  |
| Kibisortwet Secondary School | Construction of laboratory | 3,000,000.00 | New  |
| Keloget Secondary School | Renovation of three classrooms to completion (doors and windows fitting, plastering and painting) | 500,000.00 | On going  |
| Keloget Secondary School | Completion of one classroom to (doors and windows fitting, plastering and painting) was started in the financial year 2014/15 allocated (1,000,000.00) | 300,000.00 | On going  |
| Mabwaita Secondary School | Completion of a laboratory (doors and windows fitting, plastering and painting) | 600,000.00 | On going |
| Kureisiet Secondary School | Purchase of 1 acre piece of land  | 250,000.00 | New  |
| Ndamama Girls Secondary School | Construction of one classroom to completion | 1,200,000.00 | New  |
| Ainamoi Secondary School | construction of 1 classroom to completion | 1,200,000.00 | New  |
| Changina Secondary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Chepkoiyet Secondary School | Completion of one classroom (doors and windows fitting, plastering and painting) | 800,000.00 | On going  |
| Chepkisa Secondary School | Completion of laboratory (doors and windows fitting, plastering and painting) | 800,000.00 | On going |
| Chilani Secondary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Soiminging Secondary School | construction of one classroom to completion | 1,200,000.00 | New  |
| Mara View Secondary School | construction of a laboratory to completion  | 3,000,000.00 | New  |
| Olpopongi Secondary School | Completion of one classroom (doors and windows fitting, plastering and painting) | 600,000.00 | On going  |
| Kapsasian Secondary School | Completion of one classroom (doors and windows fitting, plastering and painting) | 700,000.00 | On going |
| Cheramgoi secondary school  | Completion of a laboratory ( installation of electical works, doors and windows fitting, plastering and painting) | 1,650,000.00 | On going  |
| Murkan rescue centre secondary | Drilling and equipping of water borehole | 4,000,000.00 | New  |
| Dikirr Secondary School | Drilling and equipping of water borehole | 3,500,000.00 | New  |
| Murakan Rescue Centre Secondary  | Construction of 6 units administration block  | 1,976,000.00 | New  |
|   | Construction of 2 classrooms @ 1,200,000.00 | 2,400,000.00 | New  |
|   | Construction of 4 doors Students toilet @ 120,000.00 | 580,000.00 | New |
|   | Construction of 2 doors teachers toilet @ 150,000.00 | 300,000.00 | New  |
|  | **TOTAL** | **34,256,000.00** |  |

**TERTIARY PROJECTS**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS** |
| Kurangurik KMTC | Completion of 300 Capacity Hostel (doors and windows fitting, plastering and painting) | 7,200,000.00 | New  |
| Emurua Dikirr TTI  | Construction of 8 door toilets to completion  | 1,280,000 | New  |
| **Total**  |  | **8,280,000.00** |  |

**ROADS**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS** |
| Kibisorwet –Chebaraa- 4kms | Maintainance of roads heavy grading, culverts, compacting, and gravelling  | 3,000,000.00 | New  |
| Ndamama-Kelonget 3 kms  | Maintainance of roads heavy grading, culverts, compacting, and gravelling  | 3,000,000.00 | New  |
| Kiribwet – Chepkulul 4 kms  | Maintainance of roads heavy grading, culverts, compacting, and gravelling  | 3,000,000.00 | New  |
| Mamboleo – Naisugut – 4 kms | Maintainance of roads heavy grading, culverts, compacting, and gravelling  | 2,936,639.00 | New  |
|  | **TOTAL**  | **11,** **936,639.00** |  |

**SECURITY**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS** |
| MOKONDO CENTRE  | Purchase and Installation of Streetlight | 200,000.00 | New  |
| MURKAN CENTRE  | Purchase and Installation of Streetlight | 200,000.00 | New  |
|  | **TOTAL** | **400,000.00** |  |

**OTHERS**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS** |
| Kaptololo Resource Centre | Construction of resource centre to completion  | 600,000.00 | New  |
| Chepkisa Resource Centre | Construction of resource centre to completion  | 700,000.00 | New  |
| Abossi Resource Centre | Construction of resource centre to completion  | 1,000,000.00 | New  |
| Mogondo Resource Centre | Construction of resource centre to completion  | 600,000.00 | New  |
|  | **TOTAL**  | **2,900,000.00** |  |

**MIN 5/07/08/2020 A.O.B**

There being no other business, the meeting ended at 1:30PM with prayers said by Mr. Kipsiele Towett.

**Confirmed by: Confirmed by**

Chairperson: **Samwel Kips** **iele Towett** Secretary **Caroline Tonui**

Sign……………………………………… Sign: …………………………….

Date: **19/02/2021** Date: **19/02/2021**

**Endorsed by**

Fund Account Manager **Felix Ntutu**

Sign………………………………………………….

Date: **19/02/2021**