



## NG-CDF BOARD

### National Government Constituencies Development Fund Board

EMURUA DIKIRR CONSTITUENCY OFFICE

P.O Box 119-20401

Chebunyo, Kenya

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Date: 9<sup>th</sup> February, 2024

TO,  
THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.  
P.O BOX 46682 -00100  
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL 2023/2024

The above subject matter refers.

Kindly find the attached the project proposal for Emurua Dikirr National Government Constituency Development fund for the Financial Year 2033/2024.

Yours sincerely,

LEMEIN OLTETIA KENNETH

FUND ACCOUNT MANAGER  
EMURUA DIKIRR CONSTITUENCY

FUND ACCOUNT MANAGER  
EMURUA DIKIRR CONSTITUENCY  
P.O. Box 119-20401  
CHEBUNYO

MINUTE OF NG- CDFC MEETING HELD ON FRIDAY 9<sup>TH</sup> FEBRUARY, 2024 IN THE NG-CDF BOARDROOM AT 12:30 PM

MEMBERS PRESENT

1.- Mr. Evason Cheruiyot	Chairman
2. Mr. LemeinOltetia	FAM
3. Mr. Mercy Cheruiyot	Secretary
4. Mr. DesmaCherono	Member
5. Mrs. Jackline Ruto	Member
6. Mr. John Mitei	Member
7. Mr. KipsieleTowett	Member
8. Mr. Stanley Rotich	Member
9. Mr. Kipkoech Koros	Member

IN ATTENDANCE

- |                      |   |
|----------------------|---|
| 1. Cheptiony Leteipa | Ministry of Education office representative |
|----------------------|---|

AGENDA

1. 2022 / 2023 Funded project
2. 2023-2024 NGCDF allocation per vote head
3. Prioritization of on-going project
4. Distribution of projects per ward
5. Infrastructure Development for Junior Secondary
6. Climate Change Mitigation Activities
7. A.O.B

MINUTE 1/09/02/2024; 2022 / 2023 FUNDED PROJECT

The meeting was officially opened with a word of prayer from Mr. Stanly Rotich. NGCDF Chairperson takes time to introduce the agenda of the meeting and also goes through the projects approved and funded during the previous financial year 2022 – 2023. Members agreed the allocation of funds for projects for previous financial year as the basis for purposes of equitable distribution.

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MINUTE 2/09/02/2024; NG-CDF ALLOCATION PER VOTE HEAD

**PROJECT PROPOSAL FINANCIAL YEAR 2023/2024**  
**TOTAL AMOUNT = 166,593,720.00**

S/NO	NAME OF PROJECT	AMOUNT
1.	Administration 6%	9,995,623.20
2.	Monitoring and Evaluation 3%	4,997,811.60
3.	Emergency 5%	8,768,091
4.	Climate change mitigation activities 2%	1,813,481.20
5.	Bursary 25%	41,648,430
6.	Education Primary Schools	27,470,283
7.	Education Secondary Schools	44,400,000
8.	Education Tertiary	8,500,000
9.	Roads	15,900,000
10.	Security Projects	1,900,000
11.	Other Projects	1,200,000
	<b>TOTAL</b>	<b>166,593,720.00</b>

Ksh92,794,078.20 have been set aside for projects.

MINUTE 3/09/02/2024; PRIORITIZATION OF ON-GOING PROJECTS

The committee unanimously agreed to front projects which are ongoing which has impact and give value for money i.e. construction of laboratory. However, the FAM was tasked to attend to the board comments so that the issue can be resolved.

Project Name	Approved Activities	Pending Activities	Contract Sum (Kshs.)	Cumulative allocation to the project (Ksh)		Amount received from the board (Kshs.)	Balance	Implementation Status / Level of implementation
				Financial Years	Amount Allocated			
Kabolech o Girls Sec. School	Construction of 1000 capacity dining hall to	Fixing doors, windows, plastering and painting	6,600,000	2019/2020	2,400,000	4,400,000.00	1,200,000	roofing level
				2020/2021	2,000,000			

Project Name	Approved Activities	Pending Activities	Contract Sum (Kshs.)	Cumulative allocation to the project (Ksh)		Amount received from the board (Kshs.)	Balance	Implementation Status / Level of implementation
				Financial Years	Amount Allocated			
	completion							
Chebitoi kSec.School	Construction of a 80 capacity twin Laboratory	Plumbing works and Gas system	4,500,000	2018/2019	3,500,000	3,500,000.00	1,000,000	finishing level
Cheramgoi Sec. School	Construction of a 80 capacity twin Laboratory	Fixing doors and windows, plastering, Plumbing works and Gas system of one wing of science laboratory	4,434,310	2017/2018 2020/2021	2,000,000 1,645,000	3,645,000.00	800,000	finishing level
Kapsasia n Sec. School	Construction of 40 capacity single laboratory	Plumbing works and Gas system	2,400,000	2014/2015 2015/2016	1,000,000 600,000	1,600,000.00	800,000	finishing level
Changina Sec. School	Construction of a 80 capacity twin Laboratory	Plumbing works and Gas system	4,500,000	2018/2019	3,500,000	3,500,000.00	1,000,000	finishing level
Asur Primary School	Completion of two classrooms	Floor screeding, plastering and painting	1,700,000	2021/2022	700,000	700,000	1,000,000	finishing level
Saunosiek Primary School	Completion of two classrooms	Floor screeding, plastering and painting	1,700,000	2021/2022 2022/2023	700,000 500,000	1,200,000	500,000	finishing level
Lelach Primary School	Completion of two classrooms	Floor screeding, plastering and painting	1,700,000	2021/2022 2022/2023	700,000 500,000	1,200,000	500,000	finishing level
St. Paul Primary School	Completion of two classrooms	Floor screeding, plastering and painting	1,700,000	2021/2022 2022/2023	700,000 500,000	1,200,000	500,000	finishing level

Project Name	Approved Activities	Pending Activities	Contract Sum (Kshs.)	Cumulative allocation to the project (Ksh)		Amount received from the board (Kshs.)	Balance	Implementation Status / Level of implementation
				Financial Years	Amount Allocated			
Kipsomoi Primary School	Completion of two classrooms	Floor screeding, plastering and painting	1,700,000	2021/2022	1,200,000	1,200,000	700,000	finishing level
Kibiboteres Primary School	Completion of two classrooms	Floor screeding, plastering and painting	1,700,000	2021/2022 2022/2023	700,000 500,000	1,200,000	500,000	finishing level
Kibailuk Primary School	Completion of one classrooms	Floor screeding, plastering and painting	1,700,000	2019/2020	700,000	1,200,000	500,000	finishing level
Motosiet Primary School	Completion of two classrooms	Floor screeding, plastering and painting	1,700,000	2021/2022 2022/2023	700,000 500,000	1,200,000	500,000	finishing level
Kondamet Primary School	Completion of two classrooms	Floor screeding, plastering and painting	1,700,000	2021/2022 2022/2023	700,000 500,000	1,200,000	500,000	finishing level
Simotwet Shinners Primary School	Completion of two classrooms	Floor screeding, plastering and painting	1,700,000	2021/2022 2022/2023	700,000 500,000	1,200,000	500,000	finishing level
Tumnda Primary School	Completion of two classrooms	Floor screeding, plastering and painting	1,700,000	2021/2022 2022/2023	700,000 500,000	1,200,000	500,000	finishing level

**MINUTE 4/09/02/24: DISTRIBUTION OF PROJECTS PER WARD**

Members agreed to evenly distribute projects per ward so as to have fair view of what the constituents had suggested during the public participation. However, members presented the following report for inclusion in the final project proposal.




**ILKERIN WARD**

S/N	PROTECT	ACTIVITY	AMOUNT
1	EmuruaDikirr Girls	Construction of 2No. new Classrooms to completion	2,400,000.00
3	Torokwet Primary School	Construction to completion of one classroom.	1,200,000.00
4	Torochet Primary School	Construction to completion of one classroom.	1,200,000.00
5	Asur Primary School	Completion of two classrooms. The NG-CDF had allocated Kshs. 700,000 in the FY 2021/2022 for construction of One classroom but the PMC put up two classrooms instead.	1,000,000.00
6	Saunosiek Primary School	Completion of One classroom funded by NG-CDF in the FY 2021/2022.The NG-CDF had allocated Kshs. 700,000 for construction of One classroom but the PMC put up two classrooms instead. Ksh. 500,000 was allocated in the FY 2022/2023 where the PMC fully complete one classroom.	500,000.00
7	Lelach Primary School	Completion of One classroom funded by NG-CDF in the FY 2021/2022.The NG-CDF had allocated Kshs. 700,000 for construction of One classroom but the PMC put up two classrooms instead. Ksh. 500,000 was allocated in the FY 2022/2023 where the PMC fully complete one classroom.	500,000.00
8	St. Paul Primary School	Completion of One classroom funded by NG-CDF in the FY 2021/2022.The NG-CDF had allocated Kshs. 700,000 for construction of One classroom but the PMC put up two classrooms instead. Ksh. 500,000 was allocated in the FY 2022/2023 where the PMC fully complete one classroom.	500,000.00
9	Kipsomoi Primary School	Completion of two classrooms. The NG-CDF had allocated Kshs. 1,200,000 in the FY 2021/2022 for construction of One classroom but the PMC put up two classrooms instead.	700,000.00
			<b>8,000,000.00</b>

**MOGONDO WARD**



S/N	PROTECT	ACTIVITY	AMOUNT
1	Kamaech Primary School	Construction to completion of one classroom.	1,200,000.00
2	Kapchebomot Primary School	Construction to completion of one classroom.	1,200,000.00
3	Chesabuni Primary School	Construction to completion of one classroom.	1,200,000.00
5	Tuiyobei Primary School	Construction to completion of one classroom.	1,200,000.00
6	Kibiboteres Primary School	Completion of One classroom funded by NG-CDF in the FY 2021/2022.The NG-CDF had allocated Kshs. 700,000 for construction of One classroom but the PMC put up two classrooms instead. Ksh. 500,000 was allocated in the FY 2022/2023 where the PMC fully complete one classroom.	500,000.00
7	Ole Kisiara Primary School	Completion of one classroom	800,000.00
8	Kibailuk Primary School	Completion of One classroom funded by NG-CDF in the pending issues.The NG-CDF had allocated Kshs. 700,000 for construction of One classroom.	500,000.00
9	Motosiet Primary School	Completion of One classroom funded by NG-CDF in the FY 2021/2022.The NG-CDF had allocated Kshs. 700,000 for construction of One classroom but the PMC put up two classrooms instead. Ksh. 500,000 was allocated in the FY 2022/2023 where the PMC fully complete one classroom.	500,000.00
10	Mogor Primary School	Renovation of administration block	600,000.00
			<b>7,700,000.00</b>

### LOLUMASANI WARD

S/N	PROTECT	ACTIVITY	AMOUNT
1	Kisiara Primary School	Construction to completion of one classroom.	1,200,000.00
2	Cheserton Primary School	Construction to completion of one classroom.	1,200,000.00
3	Kimananga Primary School	Construction to completion of one classroom.	1,200,000.00
5	Chepkureret Primary School	Construction to completion of one classroom.	1,200,000.00
6	Merigito Primary School	Construction to completion of one classroom.	1,200,000.00
7	Mogoiwet Primary School	Construction to completion of one classroom.	1,200,000.00




S/N	PROTECT	ACTIVITY	AMOUNT
8	Kondamet Primary School	Completion of two classrooms funded by NG-CDF in the FY 2021/2022.The NG-CDF had allocated Kshs. 700,000 for construction of One classroom but the PMC put up two classrooms instead. Ksh. 500,000 was allocated in the FY 2022/2023 where the PMC were not able to fully complete the two classrooms	500,000.00
9	Usonik Primary School	Construction of 4 door pit latrine.	600,000.00
			<b>8,300,000.00</b>

### KAPSASIAN WARD

S/N	PROTECT	ACTIVITY	AMOUNT
1	Korosiot Primary School	Construction to completion of one classroom.	1,200,000.00
2	Kapsasian Primary School	Construction to completion of one classroom.	1,200,000.00
3	Naisugut Primary School	Construction to completion of one classroom.	1,200,000.00
4	Sugutek Primary School	Construction to completion of one classroom.	1,200,000.00
5	Soimingin Secondary School	Renovation of two classrooms. Reinforcing walls plastering and painting.	800,000.00
6	SimotwetShinners Primary School	Completion of two classrooms funded by NG-CDF in the FY 2021/2022.The NG-CDF had allocated Kshs. 700,000 for construction of One classroom but the PMC put up two classrooms instead. Ksh. 500,000 was allocated in the FY 2022/2023 where the PMC were not able to fully complete the two classrooms	500,000.00
7	Tumnda Primary School	Completion of One classroom funded by NG-CDF in the FY 2021/2022.The NG-CDF had allocated Kshs. 700,000 for construction of One classroom but the PMC put up two classrooms instead. Ksh. 500,000 was allocated in the FY 2022/2023 where the PMC fully complete one classroom.	500,000.00
8	Lelagoin Secondary School	Construction of One New Classrooms to completion	1,200,000.00
			<b>7,800,000.00</b>

### **ROADS PROJECTS**






S/N	PROTECT	ACTIVITY	AMOUNT
1	Kaptololo – Silibwet – Emitiot Road	1.Bush Clearing 2.Culvert Installation 3.Heavy Grading 4.Gravelling 5. Dozer work.	3,900,000.00
2	Keticha – Reberwet - Nusumael Road	1.Bush Clearing 2.Culvert Installation 3.Heavy Grading 4.Gravelling 5. Dozer work.	4,000,000.00
3	Kabarak – Kapkiyai – Angaset Road	1.Bush Clearing 2.Culvert Installation 3.Heavy Grading 4.Gravelling 5. Dozer work.	4,000,000.00
4	Chesamis – Chebara Road	1.Bush Clearing 2.Culvert Installation 3.Heavy Grading 4.Gravelling 5. Dozer work.	4,000,000.00

**OTHER PROJECTS:**

1. Kshs. 700,000 Completion of DCC Residence
2. Kshs. 1,200,000 Emurua Dikirr Police Station
3. Kshs. 1,200,000 Murkan court room

**MINUTE 5/09/02/24: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY**

The committee were informed of the circular reference number NG-CDF-CEO/MOE/VOL1 (046) on infrastructure development projects for junior secondary school (JSS).

The national treasury has set aside 3.379 billion for the financial year 2023/2024 for the construction of classrooms and intergraded learning resource centres. This amount is to be jointly managed by the ministry of education and the NG-CDF as conditional grants.

Emurua Dikirr constituency and Transmara East sub-county was allocated Kshs. 14, 470, 283, this amount is to be matched shilling to shilling by the NG-CDF.

The committee in collaboration with the sub county Education Officer discuss and approve the following schools under JSS.

JSS PROJECTS UNDER NG-CDF		
Project Name	Project Activity	Amount allocated.
Torochet Primary School	Construction to completion of one classroom.	1,200,000.00
Chesabuni Primary School	Construction to completion of one classroom.	1,200,000.00

JSS PROJECTS UNDER NG-CDF		
Project Name	Project Activity	Amount allocated.
Tuiyobei Primary School	Construction to completion of one classroom.	1,200,000.00
Kisiara Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 20 desks at Ksh.70,283 with each costing Ksh.3,514.15	1,270,283.00
Kimananga Primary School	Construction to completion of one classroom.	1,200,000.00
Angaset Primary School	Construction to completion of one classroom.	1,200,000.00
Korosiot Primary School	Construction to completion of one classroom.	1,200,000.00
Kapsasian Priary School	Construction to completion of one classroom.	1,200,000.00
Naisugut Primary School	Construction to completion of one classroom.	1,200,000.00
Cheserton Primary School	Construction to completion of one classroom.	1,200,000.00
Torokwet Primary School	Construction to completion of one classroom.	1,200,000.00
Sugutek Primary School	Construction to completion of one classroom.	1,200,000.00

And the following to be funded by the ministry of education:-

JSS PROJECTS UNDER MINISTRY OF EDUCATION.		
Project Name	Project Activity	Amount allocated.
Kabuson Primary School	Construction to completion of one classroom.	1,200,000.00
Chesoen Primary School	Construction to completion of one classroom.	1,200,000.00
Kuresiet Primary School	Construction to completion of one classroom.	1,200,000.00
Chebulu Primary School	Construction to completion of one classroom.	1,200,000.00
Lelagoin Primary School	Construction to completion of one classroom.	1,200,000.00
Kenduiwo Primary School	Construction to completion of one classroom.	1,200,000.00
Kiptenden Primary School	Construction to completion of one classroom.	1,200,000.00




JSS PROJECTS UNDER MINISTRY OF EDUCATION.		
Project Name	Project Activity	Amount allocated.
Chemurin Primary School	Construction to completion of one classroom.	1,200,000.00
Kamasieton Primary School	Construction to completion of one classroom.	1,200,000.00
Motosiet Primary School	Construction to completion of one classroom.	1,200,000.00
Mogor Primary School	Construction to completion of one classroom at Ksh.1,200,000 and purchase of 20 desks at Ksh.70,283with each costing Ksh.3,514.15	1,270,283.00
Chebara Primary School	Construction to completion of one classroom.	1,200,000.00

The remaining amount of Ksh. 70,000 is allocated to Mogor primary for the purchase of students desks

**MINUTE 6/09/02/ 2024:CLIMATE CHANGE MITIGATION ACTIVITIES**

The school to benefit to the climate change mitigation activities includes the following:-

- Motosiet Primary School
- KoisagatPrimaty School
- Cheramgoi Girls Secondary School
- Soimingin Primary School
- Olpopongi Primary School
- Kaptololo Primary School
- Rwandanat Primary School
- Emurua Dikirr Primary School
- Pimbiniet Primary School
- Kelonget Primary School




PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
<i>Employee salaries (Annex D)</i>					
Contractual Employees' salaries	3,275,135	0.00	Payment of 11 NG-CDFC staff salaries	3,275,135	New
Gratuity-Contractual Employees	992,000	0.00	Gratuity for 11 contractual employees	992,000	New
NSSF	150,000	0.00	Employer contribution to NSSF for 11 NG-CDFC staffs	150,000	New
House levy	44,865.00	0.00	Payment of housing levy for 11 contractual employees	44,865.00	New
<b>Goods and services (Annex D)</b>					
Electricity	120,000	0.00	Payment of electricity charges	120,000	New
Water & Sewerage Charges	150,000	0.00	Payment of water and sewerage bills	150,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	200,000	0.00	Payment of telephone, telex, facsimile and mobile phone services	200,000	New
Courier and Postal Services	50,000	0.00	Payment of courier and postal services	50,000	New
Travel Costs	400,000	0.00	Payment of travel costs	400,000	New
Accommodation - Domestic Travel	360,000	0.00	Payment of accommodation-domestic travels	360,000	New
Daily Subsistence Allowance	200,000	0.00	Payment of daily subsistence allowances	200,000	New
Publishing and Printing Services	100,000	0.00	Payment of publishing and printing services	100,000	New
Subscriptions to Newspapers, Magazines and Periodicals	100,000	0.00	Payment of subscriptions to newspapers, magazines and periodicals	100,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000	0.00	Payment of catering services (receptions), accommodation, gifts, food and drinks	400,000	New
<b>Committee expenses (Annex D)</b>					
Other Committee Expenses	900,000		Payment of other committee expenses	900,000	New



PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
NG-CDFC Allowance	1,200,000		Payment of NG-CDFCs allowances	1,200,000	New
Motor Vehicle Insurance	200,000	0.00	Payment of vehicle insurance – GK323A	200,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	250,000	0.00	Payment to general office supplies (papers, pencils, forms, small office equipment etc.)	250,000	New
Supplies and Accessories for Computers and Printers	103,623	0.00	Payment of supplies and accessories for computers and printers	103,623	New
Refined Fuels and Lubricants for Transport	400,000	0.00	Payment to refined fuels and lubricants for transport	400,000	New
Maintenance Expenses - Motor Vehicles	400,000	0.00	Payment to maintainance of vehicle expenses	400,000	New
<b>EMERGENCY</b>			<b>TOTAL</b>	<b>9,995,623.20</b>	
Emergency	8,768,091	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091	New
<b>TOTAL</b>				<b>8,768,091</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
Goods and Services ( <i>Annex III</i> )					
Travel Costs	950,000	0.00	Payment of travel costs	950,000	New
Accommodation - Domestic Travel	550,000	0.00	Payment of Accommodation on Domestic Travel	550,000	New
Daily Subsistence Allowance	300,000	0.00	Payment of Daily Subsistence Allowances for fund account manager and sub county accountant	300,000	New
<b>Committee Expenses (<i>Annex III</i>)</b>					
Other Committee Expenses	700,000		Payment of other committee expenses	700,000	New
NG-CDFC Allowances	700,000	0.00	Payment of NG-CDFC members' allowances	700,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office	297,811	0.00	Payment of General Office Supplies (Papers, Pencils, Forms, Small	297,812	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Equipment etc.)			Office Equipment etc.)		
Supplies and Accessories for Computers and Printers	100,000	0.00	Payment of Supplies and Accessories for Computers and Printers	100,000	New
Refined Fuels and Lubricants for Transport	400,000	0.00	Payments of Refined Fuels and Lubricants for Transport	400,000	New
<b>NG-CDFC/PMC capacity building (Annex III)</b>					
Remuneration of Instructors and Contract Based Training Services	100,000	0.00	Payment remuneration of instructors for training services	100,000	New
Production and Printing of Training Materials	100,000	0.00	Payment of printing materials for training	100,000	New
Hire of Training Facilities and Equipment	250,000	0.00	Payment of training facilities and equipment	250,000	New
Accommodation Allowance	550,000	0.00	Payment of accommodation allowance	550,000	New
<b>TOTAL</b>				<b>4,997,811</b>	
<b>CLIMATE CHANGE AND MITIGATION ACTIVITIES</b>					
Motosiet Primary School	181,348.12	0.00	Supply and planting of 3,000 indigenous tree seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	181,348.12	New
Koisagat Primary School	181,348.12	0.00	Supply and planting of 3,000 indigenous tree seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	181,348.12	New
Soimingin Primary School	181,348.12	0.00	Supply and planting of 3,000 indigenous tree seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	181,348.12	New
Olpopongi Primary School	181,348.12	0.00	Supply and planting of 3,000 indigenous tree seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	181,348.12	New

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PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kaptololo Primary School	181,348.12	0.00	tank for watering at Kshs.91,348.12 Supply and planting of 3,000 indigenous tree seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	181,348.12	New
Rwandanat Primary School	181,348.12	0.00	Supply and planting of 3,000 indigenous tree seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	181,348.12	New
Emurua Dikirr Primary School	181,348.12	0.00	Supply and planting of 3,000 indigenous tree seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	181,348.12	New
Pimbiniyet Primary School	181,348.12	0.00	Supply and planting of 3,000 indigenous tree seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	181,348.12	New
Kelonget Primary School	181,348.12	0.00	Supply and planting of 3,000 indigenous tree seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	181,348.04	New
Cheramgoi Girls Secondary School	181,348.12	0.00	Supply and planting of 3,000 indigenous tree seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	181,348.00	New
<b>TOTAL</b>				<b>1,813,481.20</b>	
<b>BURSARY</b>					
Bursary Secondary Schools	20,000,000	0.00	Payment of bursary to needy students in secondary schools	23,648,430.00	New

*[Signature]*

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Bursary Tertiary Institutions (Colleges & Universities)	19,553,758.25	0.00	Payment of bursary to needy students in Tertiary Institutions (Colleges & Universities)	18,000,000.00	New
<b>TOTAL</b>				<b>41,648,430.00</b>	
<b>PRIMARY SCHOOLS PROJECTS</b>					
Kirgam Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Asur Primary School	1,900,000.00	700,000.00	Completion of two classrooms: Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	1,000,000.00	On-going
Saunosiek Primary School	1,700,000.00	1,200,000.00	Completion of one classroom: Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	On-going
Lelach Primary School	1,700,000.00	1,200,000.00	Completion of one classroom: Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	On-going
St. Paul Kitait Primary School	1,700,000.00	1,200,000.00	Completion of one classroom: Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	On-going
Kipsomoi Primary School	1,900,000.00	1,200,000.00	Completion of two classrooms: Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	700,000.00	On-going





PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kamaech Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Kapchebomot Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Kibiboterer Primary School	1,700,000.00	1,200,000.00	Completion of one classroom: Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	On-going
Ole Kisiara Primary School	1,200,000.00	400,000.00	Completion of one classroom: Roofing, fixing doors and windows, plastering and painting.	800,000.00	On-going
Kibailuk Primary School	1,200,000.00	700,000.00	Completion of one classroom: Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	On-going
Motosiet Primary School	1,700,000.00	1,200,000	Completion of one classroom: Casting slab fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	On going
Mogor Primary School.	600,000.00	0.00	Renovation to completion of administration block comprising of headteacher's office and staffroom: Re-roofing, hacking floor and walls plastering, floor screeding and painting.	600,000.00	New
Kondamet Primary School	1,700,000.00	1,200,000.00	Completion of two classrooms: Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	On-going



PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Usonik Primary School	600,000.00	0.00	Construction to completion of 4 door pit latrines with a ramp with one chamber catering for Persons with Disabilities.	600,000.00	New
Merigito Primary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Simotwet Shimmers Primary School	1,700,000.00	1,200,000.00	Completion of two classrooms: Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	On going
Tumnda Primary School	1,700,000.00	1,200,000	Completion of one classroom: Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	500,000.00	On going
<b>TOTAL</b>				13,000,000	
<b>JSS PROJECTS FUNDED BY NG-CDF</b>					
Torokwet Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Toroche Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Chesabuni Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Tuiyobei Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Kisiara Primary School	1,270,283.00	0.00	Construction to completion of one classroom at Kshs. 1,200,000 and purchase of 20 desks at Kshs. 3,514.15 each (Kshs. 70,283)	1,270,283.00	New
Cheserton Primary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Kimamanga Primary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New

  


PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Korosiot Primary School	1,200,000.00	0.00	one classroom Construction to completion of one classroom	1,200,000.00	New
Kapsasian Primary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Naisugut Primary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Sugutek Primary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Angaset Primary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
<b>JSS PROJECTS FUNDED BY THE MINISTRY OF EDUCATION</b>				<b>TOTAL</b>	<b>14,470,283</b>
Kabuson Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Kuresiet Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Chesoen Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Chebulu Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Lelagoin Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Kenduiywa Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Kiptenden Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Chemurin Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Kamasieton Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Motosiet Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Mogor Primary School	1,270,283.00	0.00	Construction to completion of one classroom at Kshs. 1,200,000	1,270,283.00	New



PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Chebara Primary School	1,200,000.00	0.00	and purchase of 20 desks at Ksh.3,514.15 each (Kshs.70,283)	1,200,000.00	New
<b>TOTAL</b>				<b>14,470,283.00</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>					
Emurua Dikirr Girls	2,400,000	0.00	Construction to completion of 2 classrooms.	2,400,000	New
Kabolecho Girls Secondary School	6,600,000	4,400,000	Completion of 500 students' capacity dining hall with a kitchen within the hall: flooring, floor screeding, fixing windows and doors, painting, plastering and installation kitchen appliances electrical works.	1,200,000	On going
Chebitoik Secondary School	4,500,000	3,500,000.00	Completion of 80 students' capacity twin laboratory: Plumbing works and gas system	1,000,000	On going
Cheramgoi Secondary School	4,450,000	3,650,000.00	Completion of 80 students' capacity twin laboratory: Fixing doors and windows, plastering, plumbing works and gas system of one wing of science laboratory	800,000	On going
Kapsasian Secondary School		1,600,000.00	Completion of a 40 students' capacity science laboratory: Plumbing works and gas system	800,000	On going
Changina Secondary School	2,400,000 4,500,000	3,500,000.00	Completion of 80 students' capacity twin laboratory: Plumbing works and gas system	1,000,000	On going
Lelagoin Secondary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Kelonget Secondary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New



PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Simotwet Secondary School	8,500,000	0.00	Purchase of 51 seater bus	8,500,000	New
Kabolecho Girls Secondary School	8,500,000	0.00	Purchase of 51 seater bus	8,500,000	New
Ilkerin Secondary School	8,500,000	0.00	Purchase of 51 seater bus	8,500,000	New
Mokondo Secondary School	8,500,000	0.00	Purchase of 51 seater bus	8,500,000	New
Soimingin Secondary School	800,000.00	0.00	Renovation to completion of two classrooms: Reinforcing walls, plastering and painting.	800,000	New
<b>TERTIARY SCHOOL PROJECTS</b>			<b>TOTAL</b>	<b>44,400,000</b>	
KMTC Transmara-Campus	8,500,000	0.00	Purchase of 51 seater bus	8,500,000	New
<b>SECURITY PROJECTS</b>			<b>TOTAL</b>	<b>8,500,000</b>	
Emurua Dikir Deputy County Commissioner's residence	700,000	0.00	Completion of Deputy County Commissioner's residence; Plastering, fixing doors and windows and painting.	700,000	New
Emurua Dikir Police station ( <i>Existing</i> )	1,200,000	0.00	Construction to completion of a single roomed police office.	1,200,000	New
<b>OTHER PROJECTS</b>			<b>TOTAL</b>	<b>1,900,000</b>	
Murkan Court ( <i>New facility</i> )	1,200,000	0.00	Construction to completion to completion of court room	1,200,000	New
<b>ROADS</b>			<b>TOTAL</b>	<b>1,200,000</b>	
Chemamit-Reberwet-Kabolecho	3,900,000.00	0.00	1.Bush Clearing 2.Culvert Installation 3.Heavy Grading 4.Gravelling 5. Dozer work.	3,900,000.00	New
Naisugut-Chebulu-Mamboleo culvert	4,000,000.00	0.00	1.Bush Clearing 2.Culvert Installation 3.Heavy Grading 4.Gravelling 5. Dozer work.	4,000,000.00	New
Mokondo-Chepkebit-Kuresiet	4,000,000.00	0.00	1.Bush Clearing 2.Culvert Installation	4,000,000.00	New



PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Soget-Chesamis – Chebara Road	4,000,000.00	0.00	3.Heavy Grading 4.Gravelling 5. Dozer work.	4,000,000.00	New
			1.Bush Clearing 2.Culvert Installation 3.Heavy Grading 4.Gravelling 5. Dozer work.		
			TOTAL	15,900,000	
			GRAND TOTAL BY NG-CDF	166,593,033	
			TOTAL FOR BOTH THE MINISTRY GRANT AND THE NG-CDF	181,064,003	

ANNEXES

Annex I

ADMINISTRATION AND RECURRENT EXPENDITURE.

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	<b>Contractual Employees</b>					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Projects Clerk	CSG13	1	21,500	21,500	258,000
	Administrative Assistant/Secretary	CSG12	1	24,580	24,580	294,960
	Front Office Receptionist	CSG13	1	21,500	21,500	258,000
	Office Assistant	CSG14	1	16,890	16,890	202,680
	Security Officers	CSG15	1	16,890	16,890	202,680
	Cleaner	CSG16	1	12,000	12,000	144,000
<b>Sub Total</b>						<b>2,932,320</b>
	<b>Employer Contribution to NHIF</b>					
	Accounts Assistant	CSG 11	1	1,000	1,000	12,000
	Clerk of Works	CSG 11	1	1,000	1,000	12,000
	Information Communication Technology Assistant	CSG 12	1	1,000	1,000	12,000
	Records Management Assistant	CSG 12	1	1,000	1,000	12,000
	Driver	CSG 13	1	1,000	1,000	12,000
	Office Assistant	CSG 14	1	1,000	1,000	12,000
	Projects Clerk	CSG13	1	1,000	1,000	12,000
	Administrative Assistant/Secretary	CSG12	1	1,000	1,000	12,000
	Front Office Receptionist	CSG13	1	1,000	1,000	12,000
	Security Officers	CSG14	1	500	500	6,000
	Cleaner	CSG14	1	500	500	6,000



<b>Sub Total</b>	<b>Gratuity-Contractual Employees</b>							120,000
	Accounts Assistant	CSG 11	2	10,000	20,000			240,000
	Clerk of Works	CSG 11	2	10,000	20,000			240,000
	Information Communication Technology Assistant	CSG 12	1	10,000	10,000			120,000
	Records Management Assistant	CSG 12	2	10,000	20,000			240,000
	Driver	CSG 13	1	10,000	10,000			120,000
	Office Assistant	CSG 14	1	8,000	8,000			96,000
	Projects Clerk	CSG13	2	10,000	20,000			240,000
	Administrative Assistant/Secretary	CSG12	1	8,000	8,000			96,000
	Front Office Receptionist	CSG13	1	8,000	8,000			96,000
	Security Officers	CSG14	2	6,500	13,000			156,000
	Cleaner	CSG14	2	6,500	13,000			156,000
<b>Sub Total</b>								<b>1,800,000</b>
	<b>Employer Contribution to NSSF</b>							
	Accounts Assistant	CSG 11	1	1,080	1,080			12,960
	Clerk of Works	CSG 11	1	1,080	1,080			12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080			12,960
	Records Management Assistant	CSG 12	1	1,080	1,080			12,960
	Driver	CSG 13	1	1,080	1,080			12,960
	Office Assistant	CSG 14	1	1,080	1,080			12,940
	Projects Clerk	CSG13	2	1,080	2,160			25,900
	Administrative Assistant/Secretary	CSG12	1	1,080	1,080			12,960
	Front Office Receptionist	CSG13	1	1,080	1,080			11,800
	Security Officers	CSG14	1	1,080	1,080			10,800
	Cleaner	CSG14	1	1,080	1,080			10,800
<b>Sub Total</b>								<b>150,000</b>
	<b>USE OF GOODS AND SERVICES</b>							
	Utilities, Supplies and Services							120,000
2210101	Electricity							150,000
2210102	Water & Sewerage Charges							
2210201	<b>Communication, Supplies and Services</b>							
	Telephone, Telex, Facsimile and Mobile Phone Service							200,000

*[Handwritten signature]*



2210203	Courier and Postal Services								50,000
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>								
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000			400,000	
2210302	Accommodation - Domestic Travel	Persons	3	5,000	15,000			360,000	
2210303	Daily Subsistence Allowance	Persons	4	2,500	10,000			200,000	
	<b>Printing, Advertising and Information Supplies &amp; Services</b>								
2210502	Publishing and Printing Services							100,000	
2210503	Subscriptions to Newspapers, Magazines and Periodicals							100,000	
	<b>Hospitality Supplies and Services</b>								
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks							400,000	
<b>Sub Total</b>								<b>2,080,000.00</b>	
	<b>Committee Expenses</b>								
2210802	Other Committee Expenses							900,000	
2210811	NGCDFC Allowance	Members	8	5,000	40,000			1000,000	
		Chair	1	7,000	7,000			200,000	
<b>Sub Total</b>								<b>2,100,000</b>	
	<b>Insurance Costs</b>								
2210904	Motor Vehicle Insurance							200,000	
	<b>Office and General Supplies and Services</b>								
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)							250,000	
2211102	Supplies and Accessories for Computers and Printers							103,623	
	<b>Fuel, Oil &amp; Lubricants</b>								
2211201	Refined Fuels and Lubricants for Transport							400,000	
	<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>								
2220101	Maintenance Expenses - Motor Vehicles							400,000	
<b>Sub Total</b>								<b>1,353,623</b>	
									<b>9,995,623</b>
							<b>TOTAL</b>		

Annex III: MONITORING, EVALUATION AND CAPACITY BUILDING.

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
221020	Communication, Supplies and Services					
1	Telephone, Telex, Facsimile and Mobile Phone Service					
221030	Domestic Travel and Subsistence & Other Transport Costs					
1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	8	5,000	40,000	550,000
2	Accommodation - Domestic Travel	Persons	8	5,000	40,000	550,000
3	Daily Subsistence Allowance	Persons	7	4,674	32,718	300,000
						1,400,000
	Training Expenses					
221070	Travel Allowance					400,000
1						
221070	Remuneration of Instructors and Contract Based Training Services					100,000
2						
221070	Production and Printing of Training Materials					100,000
3						
221070	Hire of Training Facilities and Equipment					250,000
4						
221070	Accommodation Allowance					550,000
0						1,400,000
	Hospitality Supplies and Services					
221080	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					
1						
	Committee Expenses					
221080	Other Committee Expenses					700,000



2									
221081 1	NGCDFC Allowance		Members	8	5,000	40,000	540,000		
			Chair	1	7,000	7,000	160,000		
							0		
							0		
	<b>Office and General Supplies and Services</b>								
221110 1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)						297,811		
221110 2	Supplies and Accessories for Computers and Printers						100,000		
							0		
							0		
	<b>Fuel , Oil &amp; Lubricants</b>								
221120 1	Refined Fuels and Lubricants for Transport						400,000		
							2,197,811		
	<b>TOTAL</b>						<b>4,997,811</b>		

5 MINUTE 7/09/02/24 A.O.B

There being no other business to transact, the meeting was adjourned.

Minutes confirmed by:

CHAIRPERSON – EVASON CHERUIYOT

DATE... 20/5/2024 .....

SECRETARY – MERCY CHEROTICH

DATE... 20-5-2024 .....

SIGN.  .....

SIGN.  .....

TO BE ENDORSED BY F.A.M  
KENNETH OLTETIA LEMEIN

DATE... 20/05/2024 .....

  
FUND ACCOUNT MANAGER  
MURUA DIKIRR CONSTITUEN  
P.O. Box 119-20401  
SIGN.  .....

STAMP

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 178

CONSTITUENCY NAME: EMURUA DIKIRR

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
178/AP1	Administration/Recurrent	9,995,623.00
178/AP2	Monitoring and evaluation/Capacity Building	4,997,812.00
178/2640100	Bursary/Mocks/Cats	41,648,430.00
178/2640200	Emergency Projects	8,768,091.00
178/2640507	Security Projects	3,100,000.00
178/2640510	Environmental Projects	1,813,481.00
178/2630209	Capital Grants to Primary Schools	41,940,566.00
178/107001	Roads Leading to Access to Education Institutions	15,900,000.00
178/2630210	Capital Grants to Secondary Schools	44,400,000.00
178/2630211	Capital Grants to Tertiary Institutions and Universities	8,500,000.00
<b>TOTAL</b>		<b>181,064,003.00</b>

EVERSON CHERVIYOT

Chairman

LEMETU KOSNETH

Fund Manager



[Signature] 20 / 05 / 2024  
 Signature Date

[Signature] 20 / 05 / 2024  
 Signature Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees salaries	4-0033-178-2110000-100-2023-2024-1	Payment of 11 NG-CDFC staff salaries	New Project	3,275,135.00
	4-0033-178-2110201-100-2023-2024-2	Gratuity for 11 contractual employees	New Project	992,000.00
NSSF	4-0033-178-2120101-100-2023-2024-3	Employer contribution to NSSF for 11 NG-CDFC staffs	New Project	150,000.00
Electricity	4-0033-178-2210101-100-2023-2024-5	Payment of electricity charges	New Project	120,000.00
Water & Sewerage Charges	4-0033-178-2210102-100-2023-2024-6	Payment of water and sewerage bills	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0033-178-2210201-100-2023-2024-7	Payment of telephone, telex, facsimile and mobile phone services	New Project	200,000.00
Courier and Postal Services	4-0033-178-2210203-100-2023-2024-8	Payment of courier and postal services	New Project	50,000.00
Travel Costs	4-0033-178-2110314-100-2023-2024-9	Payment of travel costs	New Project	400,000.00
Accommodation - Domestic Travel	4-0033-178-2210302-100-2023-2024-10	Payment of accommodation-domestic travels	New Project	360,000.00
Daily Subsistence Allowance	4-0033-178-2210303-100-2023-2024-11	Payment of daily subsistence allowances	New Project	200,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Publishing and Printing Services	4-0033-178-2210502-100-2023-2024-12	Payment of publishing and printing services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0033-178-2210503-100-2023-2024-13	Payment of subscriptions to newspapers, magazines and periodicals	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0033-178-2210801-100-2023-2024-14	Payment of catering services (receptions), accommodation, gifts, food and drinks	New Project	400,000.00
Other Committee Expenses	4-0033-178-2210802-100-2023-2024-15	Payment of other committee expenses	New Project	900,000.00
NG-CDFC Allowance	4-0033-178-2210811-100-2023-2024-16	Payment of NG-CDFCs allowances	New Project	1,200,000.00
Motor Vehicle Insurance	4-0033-178-2210904-100-2023-2024-17	Payment of vehicle insurance GKC323A	New Project	200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0033-178-2211101-100-2023-2024-18	Payment to general office supplies (papers, pencils, forms, small office equipment etc.)	New Project	250,000.00
Supplies and Accessories for Computers and Printers	4-0033-178-2211102-100-2023-2024-19	Payment of supplies and accessories for computers and printers	New Project	103,623.00
Refined Fuels and Lubricants for Transport	4-0033-178-2211201-100-2023-2024-20	Payment to refined fuels and lubricants for transport	New Project	400,000.00
Maintenance Expenses - Motor Vehicles	4-0033-178-2220101-100-2023-2024-21	Payment to maintainance of vehicle expenses	New Project	400,000.00
Housing Levy	4-0033-178-2110301-100-2023-2024-22	Payment of Housing levy for 11 contractual employees	New Project	44,865.00
			<b>TOTAL:</b>	<b>9,995,623.00</b>

**FUND ACCOUNT MANAGER**  
**WILFRIDA DIKIRR CONSTITUENCY**  
**P.O. Box 119-20401**  
**CHEBUNYO**

Person completing form

SIGNATURE: .....

DATE: 20, 05, 2024

NAME: LEMUEL KENWETH

POSITION: FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 178

**Constituency Name** EMURUA DIKIRR **County** Narok

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 4,997,812.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs	4-0033-178-2210301-111-2023-2024-1	Payment of travel costs	New Project	950,000.00
Accommodation - Domestic Travel	4-0033-178-2210302-111-2023-2024-2	Payment of Accommodation on Domestic Travel	New Project	550,000.00
Daily Subsistence Allowance	4-0033-178-2210303-111-2023-2024-3	Payment of Daily Subsistence Allowances for fund account manager and sub county accountant	New Project	300,000.00
Other Committee Expenses	4-0033-178-2210802-111-2023-2024-4	Payment of other committee expenses	New Project	700,000.00
NG-CDFC Allowances	4-0033-178-2210811-111-2023-2024-5	Payment of NG-CDFC members allowances	New Project	700,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0033-178-2211101-111-2023-2024-6	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment )	New Project	297,812.00
Supplies and Accessories for Computers and Printers	4-0033-178-2211102-111-2023-2024-7	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0033-178-2211201-111-2023-2024-8	Payments of Refined Fuels and Lubricants for Transport	New Project	400,000.00
Remuneration of Instructors and	4-0033-178-2210702-111-2023-2024-10	Payment remuneration of instructors for training services	New Project	100,000.00



**National Government Constituencies Development Fund**  
 Fourth Schedule Report

Contract Based Training Services				
Production and Printing of Training Materials	4-0033-178-2210703-111-2023-2024-11	Payment of printing materials for training	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0033-178-2210704-111-2023-2024-12	Payment of training facilities and equipment	New Project	250,000.00
Accommodation Allowance	4-0033-178-2210710-111-2023-2024-13	Payment of accommodation allowances	New Project	550,000.00
			<b>TOTAL:</b>	4,997,812.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_



DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

20, 05, 2024

Fund Account Manager

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 178  
 Constituency Name EMURUA DIKIRR County Narok  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 41,648,430.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0033-178-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	23,648,430.00
Bursary Tertiary Institutions (Colleges & Universities)	4-0033-178-2640102-103-2023-2024-2	Payment of bursary to needy students in Tertiary Institutions (Colleges & Universities)	New Project	18,000,000.00
			<b>TOTAL:</b>	41,648,430.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

**FUND ACCOUNT MANAGER**  
 EMURUA DIKIRR CONSTITUENCY  
 P.O. Box 119-20401  
 CHEBUNYO

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

20 / 05 / 2024  
 FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 178  
 Constituency Name EMURUA DIKIRR County Narok  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

Status of projects  
 Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 8,768,091.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0033-178-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
			TOTAL:	8,768,091.00

FUND ACCOUNT MANAGER  
 EMURUA DIKIRR CONSTITUENCY  
 P.O. BOX 119-20401  
 EMBURYO

Person completing form  
 SIGNATURE: DATE: 20/01/2024  
 NAME: Lemari Kemeih POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,100,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emurua Dikir Deputy County Commissioners residence	4-0033-178-2640507-113-2023-2024-1	Completion of Deputy County Commissioners residence Plastering, fixing doors and windows and painting.	New Project	700,000.00
Emurua Dikir Police station	4-0033-178-2640507-113-2023-2024-2	Construction to completion of a single roomed police office.	New Project	1,200,000.00
Murkan Court	4-0033-178-2640507-113-2023-2024-3	Construction to completion to completion of court room	New Project	1,200,000.00
<b>TOTAL:</b>				3,100,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

NAME: \_\_\_\_\_

**FUND ACCOUNT MANAGER**  
**EMURUA DIKIRR CONSTITUENCY**  
 P.O. Box 119-20401  
 CHEBUNYO

DATE: \_\_\_\_\_

POSITION: \_\_\_\_\_

20 / 01 / 2024

FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,813,481.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motosiet Primary School	4-0033-178-2640510-110-2023-2024-1	Supply and Planting of 3,000 seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	New Project	181,348.12
Koisagat Primary School	4-0033-178-2640510-110-2023-2024-2	Supply and Planting of 3,000 seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	New Project	181,348.12
Soimingin Primary School	4-0033-178-2640510-110-2023-2024-3	Supply and Planting of 3,000 seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	New Project	181,348.12
Olpopongi Primary School	4-0033-178-2640510-110-2023-2024-4	Supply and Planting of 3,000 seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	New Project	181,348.12
Kaptololo Primary School	4-0033-178-2640510-110-2023-2024-5	Supply and Planting of 3,000 seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	New Project	181,348.12
Rwandanat	4-0033-178-2640510-110-2023-2024-6	Supply and Planting of 3,000	New Project	181,348.12

National Government Constituencies Development Fund  
Fourth Schedule Report

Primary School		seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12		
Emurua Dikirr Primary School	4-0033-178-2640510-110-2023-2024-7	Supply and Planting of 3,000 seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	New Project	181,348.12
Pimbiniyet Primary School	4-0033-178-2640510-110-2023-2024-8	Supply and Planting of 3,000 seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.12	New Project	181,348.12
Kelonget Primary School	4-0033-178-2640510-110-2023-2024-9	Supply and Planting of 3,000 seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348.04	New Project	181,348.04
Cheramgoi Girls Secondary School	4-0033-178-2640510-110-2023-2024-10	Supply and Planting of 3,000 seedlings at Kshs.90,000 and purchase and installation of 5,000 litres water tank for watering at Kshs.91,348	New Project	181,348.00
			<b>TOTAL:</b>	1,813,481.00

Person completing form

SIGNATURE: .....

NAME: .....

DATE: .....

POSITION: .....

**FUND ACCOUNT MANAGER**  
**EMURUA DIKIRR CONSTITUENCY**  
 P.O. Box 119-20401  
 CHEBUNYO

*Lemuel K...*

*20, 05, 2024,*  
*FUND ACCOUNT MANAGER*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost 41,940,566.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kirgam Primary School	4-0033-178-2630209-263-2023-2024-1	Construction to completion of one classroom.	New Project	1,200,000.00
Asur Primary School	4-0033-178-2630209-263-2023-2024-2	Completion of two classrooms Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	1,000,000.00
Saunosiek Primary School	4-0033-178-2630209-263-2023-2024-3	Completion of one classroom Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	500,000.00
Lelach Primary School	4-0033-178-2630209-263-2023-2024-4	Completion of one classroom Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	500,000.00
St. Paul Kitait Primary School	4-0033-178-2630209-263-2023-2024-5	Completion of one classroom Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	500,000.00
Kipsomoi Primary School	4-0033-178-2630209-263-2023-2024-6	Completion of two classrooms Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	700,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Kamaech Primary School	4-0033-178-2630209-263-2023-2024-7	Construction to completion of one classroom.	New Project	1,200,000.00
Kapchebomot Primary School	4-0033-178-2630209-263-2023-2024-8	Construction to completion of one classroom.	New Project	1,200,000.00
Kibibo teres Primary School	4-0033-178-2630209-263-2023-2024-9	Completion of one classroom Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	500,000.00
Ole Kisiara Primary School	4-0033-178-2630209-263-2023-2024-10	Completion of one classroom Roofing, fixing doors and windows, plastering and painting.	Ongoing Project	800,000.00
Kibailuk Primary School	4-0033-178-2630209-263-2023-2024-11	Completion of one classroom Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	500,000.00
Motosiet Primary School	4-0033-178-2630209-263-2023-2024-12	Completion of one classroom Casting slab fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	500,000.00
Mogor Primary School.	4-0033-178-2630209-263-2023-2024-13	Renovation to completion of administration block head teachers office and staffroom Re-roofing, hacking floor and walls plastering, floor screeding and painting.	New Project	600,000.00
Kondamet Primary School	4-0033-178-2630209-263-2023-2024-14	Completion of two classrooms Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	500,000.00
Usonik Primary School	4-0033-178-2630209-263-2023-2024-15	Construction to completion of 4 door pit latrines with a ramp with one chamber to cater for Persons with Disabilities.	New Project	600,000.00
Merigito Primary School	4-0033-178-2630209-263-2023-2024-16	Construction to completion of one classroom	New Project	1,200,000.00
Simotwet Shinnars Primary School	4-0033-178-2630209-263-2023-2024-18	Completion of two classrooms Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	500,000.00
Tumnda Primary School	4-0033-178-2630209-263-2023-2024-19	Completion of one classroom Casting slab, fixing doors and windows, plastering internally, making key externally and painting.	Ongoing Project	500,000.00
Torokwet Primary School	4-0033-178-2630209-263-2023-2024-20	Construction to completion of one classroom.	New Project	1,200,000.00
Torochet Primary School	4-0033-178-2630209-263-2023-2024-21	Construction to completion of one classroom.	New Project	1,200,000.00
Chesabuni Primary School	4-0033-178-2630209-263-2023-2024-22	Construction to completion of one classroom.	New Project	1,200,000.00
Tuiyobei Primary	4-0033-178-2630209-263-2023-2024-23	Construction to completion of	New Project	1,200,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		one classroom.		
Kisiara Primary School	4-0033-178-2630209-263-2023-2024-24	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 20 desks at Kshs.3,514.15 each (Kshs.70,283)	New Project	1,270,283.00
Cheserton Primary School	4-0033-178-2630209-263-2023-2024-25	Construction to completion of one classroom	New Project	1,200,000.00
Kimananga Primary School	4-0033-178-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	1,200,000.00
Korosiot Primary School	4-0033-178-2630209-263-2023-2024-27	Construction to completion of one classroom	New Project	1,200,000.00
Kapsasian Primary School	4-0033-178-2630209-263-2023-2024-28	Construction to completion of one classroom	New Project	1,200,000.00
Naisugut Primary School	4-0033-178-2630209-263-2023-2024-29	Construction to completion of one classroom	New Project	1,200,000.00
Sugutek Primary School	4-0033-178-2630209-263-2023-2024-30	Construction to completion of one classroom	New Project	1,200,000.00
Angaset Primary School	4-0033-178-2630209-263-2023-2024-31	Construction to completion of one classroom	New Project	1,200,000.00
Kabuson Primary School	4-0033-178-2630209-263-2023-2024-32	Construction to completion of one classroom.	New Project	1,200,000.00
Kuresiet Primary School	4-0033-178-2630209-263-2023-2024-33	Construction to completion of one classroom.	New Project	1,200,000.00
Chesoen Primary School	4-0033-178-2630209-263-2023-2024-34	Construction to completion of one classroom.	New Project	1,200,000.00
Chebulu Primary School	4-0033-178-2630209-263-2023-2024-35	Construction to completion of one classroom.	New Project	1,200,000.00
Lelagoin Primary School	4-0033-178-2630209-263-2023-2024-36	Construction to completion of one classroom.	New Project	1,200,000.00
Kenduiywa Primary School	4-0033-178-2630209-263-2023-2024-37	Construction to completion of one classroom.	New Project	1,200,000.00
Kiptenden Primary School	4-0033-178-2630209-263-2023-2024-38	Construction to completion of one classroom.	New Project	1,200,000.00
Chemurin Primary School	4-0033-178-2630209-263-2023-2024-39	Construction to completion of one classroom.	New Project	1,200,000.00
Kamasieton Primary School	4-0033-178-2630209-263-2023-2024-40	Construction to completion of one classroom.	New Project	1,200,000.00
Motosiet Primary School	4-0033-178-2630209-263-2023-2024-41	Construction to completion of one classroom.	New Project	1,200,000.00
Mogor Primary School	4-0033-178-2630209-263-2023-2024-42	Construction to completion of one classroom at Kshs.1,200,000 and purchase of 20 desks at Ksh.3,514.15 each (Kshs.70,283)	New Project	1,270,283.00
Chebara Primary School	4-0033-178-2630209-263-2023-2024-43	Construction to completion of one classroom.	New Project	1,200,000.00
			<b>TOTAL:</b>	<b>41,940,566.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form



SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

28 05 2024

NAME: \_\_\_\_\_

LEMON KENNETH

POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 178  
 Constituency Name EMURUA DIKIRR County Narok  
 Project Number 107001  
 Project Title Roads Leading to Access to Education Institutions  
 Sector Roads

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 15,900,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0033-178-107001-107-2023-2024-1	1.Bush Clearing2.Culvert Installation3.Heavy Grading4.Gravelling5. Dozer work.	New Project	3,900,000.00
	4-0033-178-107001-107-2023-2024-2	1.Bush Clearing2.Culvert Installation3.Heavy Grading4.Gravelling5. Dozer work.	New Project	4,000,000.00
	4-0033-178-107001-107-2023-2024-3	1.Bush Clearing2.Culvert Installation3.Heavy Grading4.Gravelling5. Dozer work.	New Project	4,000,000.00
Soget-Chesamis Chebara Road	4-0033-178-107001-107-2023-2024-4	1.Bush Clearing2.Culvert Installation3.Heavy Grading4.Gravelling5. Dozer work.	New Project	4,000,000.00
			<b>TOTAL:</b>	15,900,000.00



Person completing form

SIGNATURE: LEMBEL KENNETH

DATE: 20, 06, 2024  
FUND ACCOUNT MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 44,400,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Soimingin Secondary School	4-0033-178-2630210-263-2023-2024-17	Renovation to completion of two classrooms Reinforcing walls, plastering and painting.	New Project	800,000.00
Emurua Dikirr Girls	4-0033-178-2630210-263-2023-2024-1	Construction to completion of 2 classrooms.	New Project	2,400,000.00
Kabolecho Girls Secondary School	4-0033-178-2630210-263-2023-2024-2	Completion of 500 students capacity dining hall with a kitchen within the hall flooring, floor screeding, fixing windows and doors, painting, plastering and installation kitchen appliances electrical works.	Ongoing Project	1,200,000.00
Chebitoik Secondary School	4-0033-178-2630210-263-2023-2024-3	Completion of 80 students capacity twin laboratory Plumbing works and gas system	Ongoing Project	1,000,000.00
Cheramgoi Secondary School	4-0033-178-2630210-263-2023-2024-4	Completion of 80 students capacity twin laboratory Fixing doors and windows, plastering, plumbing works and gas system of one wing of science laboratory	Ongoing Project	800,000.00
Kapsasian Secondary School	4-0033-178-2630210-263-2023-2024-5	Completion of a 40 students capacity science laboratory Plumbing works and gas system	Ongoing Project	800,000.00
Changina Secondary School	4-0033-178-2630210-263-2023-2024-6	Completion of 80 students capacity twin laboratory	Ongoing Project	1,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Plumbing works and gas system		
Lelagoin Secondary School	4-0033-178-2630210-263-2023-2024-7	Construction to completion of one classroom.	New Project	1,200,000.00
Kelonget Secondary School	4-0033-178-2630210-263-2023-2024-8	Construction to completion of one classroom.	New Project	1,200,000.00
Simotwet Secondary School	4-0033-178-2630210-263-2023-2024-9	Purchase of 51 seater bus	New Project	8,500,000.00
Kabolecho Girls Secondary School	4-0033-178-2630210-263-2023-2024-10	Purchase of 51 seater bus	New Project	8,500,000.00
Ilkerin Secondary School	4-0033-178-2630210-263-2023-2024-11	Purchase of 51 seater bus	New Project	8,500,000.00
Mokondo Secondary School	4-0033-178-2630210-263-2023-2024-12	Purchase of 51 seater bus	New Project	8,500,000.00
<b>TOTAL:</b>				<b>44,400,000.00</b>

**FUND ACCOUNT MANAGER**  
**KEMURUA DIKIRR CONSTITUENCY**  
**P.O. Box 119-20401**  
**CHEBUNYO**

Person completing form

**SIGNATURE:** *[Handwritten Signature]*

**DATE:** 20, Dec 2024

**NAME:** Lemuel KENWETH

**POSITION:** FUND ACCOUNT MANAGER

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178  
Constituency Name EMURUA DIKIRR County Narok  
Project Number 2630211  
Project Title Capital Grants to Tertiary Institutions and Universities  
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 8,500,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC Transmara-Campus	4-0033-178-2630211-263-2023-2024-1	Purchase of 51 seater bus	New Project	8,500,000.00
			TOTAL:	8,500,000.00

Person completing form

SIGNATURE:



DATE:

20 05 2024

NAME:

Lemeta P. KESSEIT

POSITION:

FUND ACCOUNT MANAGER