

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 178

CONSTITUENCY NAME: EMURUA DIKIRR

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
178/AP1	Administration/Recurrent	5,134,062.00
178/AP2	Monitoring and evaluation/Capacity Building	4,091,250.00
178/2640100	Bursary/Mocks/Cats	43,081,108.19
178/2640200	Emergency Projects	7,192,207.00
178/2630204	Primary School Projects	28,600,000.00
178/2630205	Secondary School Projects	13,100,000.00
178/2640508	Roads Projects	34,690,231.81
178/2640511	Social Halls / Youth Empowerment	1,200,000.00
TOTAL		137,088,879.00

KIPSIELE TOWETT

Chairman

FELIX SIKANA NTUTU

Fund Manager

Signature

Signature

Signature

2021

Date

2021

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

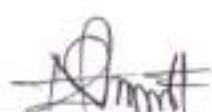
Original Cost Estimates, in Ksh 5,134,082.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee salaries	4-0033-178-2110000-100-2021-2022-1	Payment of Employees salaries	New Project	2,653,750.00
Goods and services	4-0033-178-2210000-100-2021-2022-2	Purchase of Fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services	New Project	1,600,332.00
Committee expenses and allowances	4-0033-178-2210802-100-2021-2022-3	Payment of committee expenses and allowances	New Project	650,000.00
NSSF	4-0033-178-2120101-100-2021-2022-4	Payment of NSSF Employer contributions	New Project	150,000.00
NHIF	4-0033-178-2120201-100-2021-2022-5	Payment of NHIF Employer contributions	New Project	80,000.00
TOTAL:				5,134,082.00

Person completing form

SIGNATURE: 

NAME: FELIX NTUTU

DATE: 11, 2021

POSITION: A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 178

Constituency Name EMURUA DIKIRR

County Narok

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,091,250.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee expenses and allowances	4-0033-178-2210802-111-2021-2022-1	Payment of committee expenses & allowances	New Project	1,600,000.00
PMCs & NG-CDFC capacity building	4-0033-178-2210700-111-2021-2022-2	Undertake training of the NG-CDFC/PMC/Staff on NG-CDFC related issues	New Project	1,091,250.00
Goods and services	4-0033-178-2210000-111-2021-2022-3	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airline, travel and subsistence allowances.	New Project	1,400,000.00
TOTAL:				4,091,250.00

Person completing form

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DATE:

11, 2021

NAME:

FELIX NTUTU

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIRIRRE

County Narok

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 43,081,108.19 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Institutions	4-0033-178-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	20,100,107.00
Bursary Tertiary Schools	4-0033-178-2640102-103-2021-2022-2	Payment of bursary to needy students in Tertiary and University Institutions	New Project	22,981,001.19
TOTAL:				43,081,108.19

Person completing form

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3, 11, 2021

NAME:

FELIX NTUTU

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 178

Constituency Name EMURUA DIKIRR

County Narok

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
EMERGENCY	4-0033-178-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

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3 11, 2021

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POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR

County Narok

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 28,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaptala Primary School	4-0033-178-2630204-104-2021-2022-1	Construction of one classroom to completion	New Project	700,000.00
Kenduiywa primary school	4-0033-178-2630204-104-2021-2022-2	Purchase of an acre piece of land	New Project	300,000.00
Kimugul primary school	4-0033-178-2630204-104-2021-2022-3	Purchase of 0.5 acre piece of land	New Project	100,000.00
St. Paul Kitait Primary School	4-0033-178-2630204-104-2021-2022-4	Construction of one classroom to completion	New Project	700,000.00
Lelach Primary School	4-0033-178-2630204-104-2021-2022-5	Construction of one classroom to completion	New Project	700,000.00
Asur Primary School	4-0033-178-2630204-104-2021-2022-6	Construction of one classroom to completion	New Project	700,000.00
Saunosiek Primary School	4-0033-178-2630204-104-2021-2022-7	Construction of one classroom to completion	New Project	700,000.00
Tumnda Primary School	4-0033-178-2630204-104-2021-2022-8	Construction of one classroom to completion	New Project	700,000.00
Kimolel Primary School	4-0033-178-2630204-104-2021-2022-9	Construction of one classroom to completion	New Project	700,000.00
Simotwet Shiners Primary School	4-0033-178-2630204-104-2021-2022-10	Construction of one classroom to completion	New Project	700,000.00
Kapsinendel Primary School	4-0033-178-2630204-104-2021-2022-11	Construction of one classroom to completion	New Project	700,000.00

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Kondamat Primary School	4-0033-178-2630204-104-2021-2022-12	Construction of one classroom to completion	New Project	700,000.00
Sinendet Primary school	4-0033-178-2630204-104-2021-2022-13	Construction of one classroom to completion	New Project	700,000.00
Kapkoros Primary school	4-0033-178-2630204-104-2021-2022-14	Construction of one classroom to completion	New Project	700,000.00
Kapchumba Primary School	4-0033-178-2630204-104-2021-2022-15	Construction of one classroom to completion	New Project	700,000.00
Sinat Primary School	4-0033-178-2630204-104-2021-2022-16	Construction of one classroom to completion	New Project	700,000.00
Kibibo-Teres Primary School	4-0033-178-2630204-104-2021-2022-17	Construction of one classroom to completion	New Project	700,000.00
Kapindege Primary School	4-0033-178-2630204-104-2021-2022-18	Construction of one classroom to completion	New Project	700,000.00
Ararat Primary School	4-0033-178-2630204-104-2021-2022-19	Construction of one classroom to completion	New Project	700,000.00
Molosiet primary school	4-0033-178-2630204-104-2021-2022-20	Construction of one classroom to completion	New Project	700,000.00
Kolsagat Primary School	4-0033-178-2630204-104-2021-2022-21	Completion of Two Classrooms, activities includes Doors and windows fitting, plastering and painting) funded by the World Vision (NGO)	New Project	500,000.00
Ole Kisiara primary school	4-0033-178-2630204-104-2021-2022-22	Completion of Two Classrooms activities includes Doors and windows fitting, plastering and painting) funded by NGO	New Project	500,000.00
Kabuson Central Primary school	4-0033-178-2630204-104-2021-2022-23	Renovation of three Classrooms to completion activities includes replacement of worn out iron sheets, replacement of broken doors and	New Project	400,000.00
Mogor Primary school	4-0033-178-2630204-104-2021-2022-24	Renovation of four Classrooms to completion activities includes replacement of broken doors and windows, re-roofing of blown iron sheets, electrical works and painting	New Project	500,000.00
Ararat Primary school	4-0033-178-2630204-104-2021-2022-25	Renovation of four Classrooms to completion the activities include replacement of broken doors and windows, re-roofing of blown iron sheets, electrical works and painting	New Project	400,000.00
Soget Primary school	4-0033-178-2630204-104-2021-2022-26	Renovation of four Classrooms, the activities include replacement of worn out iron sheets, replacement of broken doors and windows and painting)	New Project	500,000.00
Cheramgoi Primary school	4-0033-178-2630204-104-2021-2022-27	Renovation of four Classrooms to completion, the activities includes (replacement of broken doors and windows , plastering, painting and electrical works	New Project	400,000.00
Chesabuni	4-0033-178-2630204-104-2021-2022-28	Purchase of one acre piece of	New Project	200,000.00

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Fourth Schedule Report

primary school		land		
Kiballuk Primary school	4-0033-178-2630204-104-2021-2022-29	Purchase of one acre piece of land	New Project	200,000.00
Motosiel Primary School	4-0033-178-2630204-104-2021-2022-30	Purchase of one acre piece of land	New Project	200,000.00
Emitiot Primary school	4-0033-178-2630204-104-2021-2022-31	Purchase of one acre piece of land	New Project	400,000.00
Silitwet Primary school	4-0033-178-2630204-104-2021-2022-32	Purchase of one acre piece of land	New Project	400,000.00
Chepkoyet Primary school	4-0033-178-2630204-104-2021-2022-33	Renovation of 4 Classrooms to completion (replacement of worn out iron sheets, replacement of broken doors and windows and painting)	New Project	400,000.00
chebaraa primary school	4-0033-178-2630204-104-2021-2022-34	Renovation of four Classrooms to completion activities includes replacement of broken doors and windows, replacement of worn out iron sheets, electrical works plastering and painting	New Project	550,000.00
Kiballuk Primary school	4-0033-178-2630204-104-2021-2022-35	Renovation of four Classrooms the activities includes plastering, painting, floor screeding	New Project	350,000.00
Kurshgurik Primary school	4-0033-178-2630204-104-2021-2022-36	Renovation of three Classroom to completion Doors and windows fitting, floor screeding, plastering, electrical works and painting)	New Project	500,000.00
Sach Angwan Primary school	4-0033-178-2630204-104-2021-2022-37	Renovation of three Classroom activities includes Doors and windows fitting, iron sheets replacement, electrical works, plastering and painting)	New Project	500,000.00
Sugutek Primary school	4-0033-178-2630204-104-2021-2022-38	Renovation of two Classrooms to completion activities includes replacement of worn out iron sheets, replacement of broken doors and windows and painting) to completion	New Project	400,000.00
Olpopongi Primary school	4-0033-178-2630204-104-2021-2022-39	Renovation of two Classrooms to completion the activities includes doors and windows replacement, painting, and electric works.	New Project	400,000.00
Kabolecho primary School	4-0033-178-2630204-104-2021-2022-40	Renovation of two Classrooms to completion (replacement of worn out iron sheets, doors and windows fitting, plastering and painting) to completion	New Project	400,000.00
Kapsasian Primary school	4-0033-178-2630204-104-2021-2022-41	Construction of a four door toilets one door to cater for person living with disability	New Project	400,000.00
Lelagoin Primary school	4-0033-178-2630204-104-2021-2022-42	Renovation of three Classrooms the activities includes replacement of broken and windows, electrical works and painting	New Project	400,000.00

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Reberwet Primary school	4-0033-178-2630204-104-2021-2022-43	Renovation of two Classrooms to completion the activities includes replacement of worn out iron sheets, replacement of broken doors and windows and painting) to completion	New Project	400,000.00
Kiribwet Primary school	4-0033-178-2630204-104-2021-2022-44	Renovation of four Classrooms to completion the activities include iron sheet replacement, floor screeding, painting and electrical works	New Project	400,000.00
Korosiet Primary school	4-0033-178-2630204-104-2021-2022-45	Completion of one Classroom activities includes Doors and windows fitting, plastering and painting funded by well wisher	New Project	500,000.00
Koibeyot Primary School	4-0033-178-2630204-104-2021-2022-46	Completion of One Classroom activities includes Doors and windows fitting, plastering, electrical works and painting was funded by NG-CDF in the financial year 2016/2017 allocated 700,000.	New Project	400,000.00
Chebulo Primary school	4-0033-178-2630204-104-2021-2022-47	Completion of One Classroom to activity includes Doors and windows fitting, plastering and painting) funded by the World Vision	New Project	400,000.00
Usonik Primary School	4-0033-178-2630204-104-2021-2022-48	Renovation of two Classroom activities includes Doors and windows fitting, plastering, electrical works, floor screeding and painting	New Project	400,000.00
Chemamul Primary school	4-0033-178-2630204-104-2021-2022-49	Completion of One Classroom activities includes Doors and windows fitting, plastering, painting and electrical works funded by the NGD	New Project	400,000.00
Kelonget Primary school	4-0033-178-2630204-104-2021-2022-50	Renovation of three Classroom activities includes Doors and windows fitting, electrical works, plastering and painting	New Project	400,000.00
Kimananga Primary school	4-0033-178-2630204-104-2021-2022-51	Renovation of two Classroom activities includes replacement of worn out iron sheets, replacement of broken doors and windows and painting	New Project	400,000.00
Kapembwa Primary school	4-0033-178-2630204-104-2021-2022-52	Renovation of four Classroom to completion activities includes replacement of worn out iron sheets, replacement of broken doors and windows and painting	New Project	500,000.00
Angaset Primary school	4-0033-178-2630204-104-2021-2022-53	Renovation of four Classrooms to completion (activities includes replacement of broken doors and windows, plastering, electrical works and painting	New Project	500,000.00
Kuresiet Primary school	4-0033-178-2630204-104-2021-2022-54	Renovation of four Classrooms to completion, activities includes doors and windows fitting, plastering, electrical works and	New Project	500,000.00

National Government Constituencies Development Fund
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		painting		
Cheserton Primary school	4-0033-178-2630204-104-2021-2022-55	Renovation of four Classrooms to completion activities includes replacement of broken doors and windows, replacement of worn out iron sheets, electrical works plastering and painting	New Project	500,000.00
Kabuson Primary School	4-0033-178-2630204-104-2021-2022-56	Renovation of three Classrooms to completion activities includes replacement of worn out iron sheets, replacement of broken doors and	New Project	400,000.00
Kapkwon-Soi primary school	4-0033-178-2630204-104-2021-2022-57	Purchase of one acre piece of land	New Project	200,000.00
Kulonok Primary school	4-0033-178-2630204-104-2021-2022-59	Renovation of three Classrooms the activities includes plastering, painting, floor screeding and electrical works	New Project	400,000.00
TOTAL:				28,600,000.00

Person completing form

SIGNATURE:



DATE:

3, 11, 2021

NAME:

FELIX NTUTU

POSITION:

F.A.M

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR

County Narok

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,100,000.00 dated

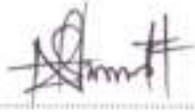
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Cherangoi Girls Secondary school	4-0033-178-2630205-104-2021-2022-1	Completion of 150 student capacity dormitory (plastering, floor screed, fixing window panes, doors and painting) 3,500,000.00 Financial year 2019/2020 by the NG-CDF.	New Project	1,900,000.00
Cherokiet secondary school	4-0033-178-2630205-104-2021-2022-58	Purchase of 0.5 acre piece of land	New Project	200,000.00
Takitek secondary school	4-0033-178-2630205-104-2021-2022-2	Construction of one classroom to completion	New Project	700,000.00
Simotwet Secondary school	4-0033-178-2630205-104-2021-2022-3	Purchase a of School Bus 46 Capacity seater (ISUZU FSR). The school is awaiting for project the approval, then embark on price comparison.	New Project	8,200,000.00
Chilani Secondary school	4-0033-178-2630205-104-2021-2022-4	Construction of a four door pit latrine with one door catering for PWDs to completion	New Project	500,000.00
Kabolecho Girls Secondary school	4-0033-178-2630205-104-2021-2022-5	Completion of a 100 students capacity dining hall to completion activities includes Doors and windows fitting, plastering, roofing, electrical works painting funded in the financial year 2019/2020 and was allocated 2,400,000 in the financial year 2019/2020 by the	New Project	1,000,000.00

National Government Constituencies Development Fund
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		NG-CDF		
Ikerin Secondary school	4-0033-178-2630205-104-2021-2022-6	Completion of 40 capacity twin laboratory activities includes Plastering, floor screed, fixing window panes, doors and painting)3,500,000 financial year 2018/2019 by the NG-CDF	New Project	600,000.00
			TOTAL:	13,100,000.00

Person completing form 

SIGNATURE: _____ **DATE:** 3, 11, 2021

NAME: FELIX NTUTU **POSITION:** F.A.M



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 17B

Constituency Name EMURUA DIKIRR County Narok

Project Number 2640508

Project Title Roads Projects

Sector Roads

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,690,231.81 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kuresiet-Mogor river access road	4-0033-178-2640508-107-2021-2022-1	Bush clearing, Heavy grading, culverts installation, and drainage works 4km	New Project	4,800,000.00
	4-0033-178-2640508-107-2021-2022-2	Bush clearing, Heavy grading, culverts installation, and drainage works 5km	New Project	4,500,000.00
	4-0033-178-2640508-107-2021-2022-3	Bush clearing, Heavy grading, culverts installation, and drainage works 4km	New Project	4,400,000.00
	4-0033-178-2640508-107-2021-2022-4	Bush clearing, Heavy grading, culverts installation, and drainage works 3.5km	New Project	4,800,200.00
	4-0033-178-2640508-107-2021-2022-5	Bush clearing, Heavy grading, culverts installation, and drainage works 4km	New Project	4,800,000.00
Dikiri-Ainamol access road	4-0033-178-2640508-107-2021-2022-6	Bush clearing, Heavy grading, culverts installation, and drainage works 7km	New Project	4,875,500.00
	4-0033-178-2640508-107-2021-2022-7	Bush clearing, Heavy grading, culverts installation, and drainage works 4km	New Project	3,514,531.81

National Government Constituencies Development Fund
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Motosiet Chemamit access road	4-0033-178-2640508-107-2021-2022-8	Bush clearing, Heavy grading, culverts installation, and drainage works	New Project	900,000.00
	4-0033-178-2640508-107-2021-2022-8	Bush clearing, Heavy grading, culverts installation, and drainage works 3.6km	New Project	2,100,000.00
TOTAL:				34,690,231.81

Person completing form

SIGNATURE:

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DATE:

3 / 11 / 2021

NAME:

FELIX NTUTU

POSITION:



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DKIRIR

County Narok

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Murken court room	4-0033-178-2640511-108-2021-2022-1	Construction of a court room to initial level	New Project	1,200,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



3, 11, 2021

F.A.M