



EMURUA DIKIRI
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
IEBC NUMBER 178

PROJECT PROPOSAL

FINANCIAL YEAR 2021/2022

SUBMITTED
SEPTEMBER 2021



NG-CDF

National Government Constituencies Development Fund Board
EMURUA DIKIRR CONSTITUENCY
DEPUTY COUNTY COMMISSIONER'S OFFICE
P.O Box 119-20401 Chebunyo, Kenya
Cellphone: 0722 774 506

Date: 22th SEPTEMBER, 2021

TO
THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.
P.O BOX 46682 -00100
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL 2021/2022

Reference is made to the attached minutes from NG-CDFC-EmuruaDikirr dated 17th September 2021. The NG-CDFC passed a resolution to fund the attached projects based on priority from the constituents.

Kindly find attached documents supporting the same.

Yours sincerely,

A.G FUND ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENCY



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND BOARD

EMURUA DIKIRR CONSTITUENCY
DEPUTY COUNTY COMMISSIONER'S OFFICE
P.O Box 119-20401 Chebunyo, Kenya
Cellphone: 0722 774 506

MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 17TH SEPTEMBER, 2021 IN THE
NG- CDF BOARDROOM OFFICE.

Present:

- | | |
|-------------------------------|----------------------|
| 1. Mr. Felix Sikona Saire | Fund Account Manager |
| 2. Mr. Kipkoech Koros | Secretary |
| 3. Linah rutto | Member |
| 4. Mr. Samwel Kipsiele Towett | Chairman |
| 5. Mr. Wesley Bii | Member |
| 6. Joan Cheruiyot | Member |
| 7. Mrs. Carren Chebii | Member |
| 8. Joseph Kirui | Member |

In attendance

- | | |
|-----------------------|-----------------------|
| 1. Mr.KipsafariToromo | Sub-County Accountant |
| 2. Hon. JohanaNgeno | Member of Parliament |

AGENDA

1. Preliminaries
2. Reading and Confirmation of the Previous Minutes
3. Ratification and review of FY 2021/2021 Budget Proposal
4. Land purchase
5. A.O.B

MIN 01/09/2021 PRELIMINARIES

Chairman welcomed the members to the meeting at 10:30 am with a word of prayers said by Mrs. Carren Bii.

MIN 2/09/2021 READING & CONFIRMATION OF THE PREVIOUS MINUTES.

The chairman invited the secretary to read through the minutes of the previous meeting. The minutes were proposed by Mr. Kipkoech Koros and seconded by Mrs. Lillian Cherotich as a true reflection of what was deliberated in the previous meeting.

MIN 3/09/2021. RATIFICATION AND REVIEW OF FY 2021/2021 BUDGET PROPOSAL

After a lengthy discussion all members endorsed anonymously the proposed budget proposal below for the financial year 2021/2021 to be funded by National Government CDF board.

MIN 4/09/2021. LAND PURCHASE

Members discussed at length matters to do with the land purchases, whereby a member noticed disparity on prices of land on different areas. The Fund Account Manager clarified the matter by stating that; this happens due to the proximity of the intended land to be purchase to the road network, availability to basic social, economic area. Also availability of land search and title deeds is a challenge since most of the lands to be purchase are under collectively shared as schemes, group or Sacco's.

LIST OF PROPOSED PROJECTS FOR FINANCIAL YEAR 2021/2022 EMURUA DIKIRI CONSTITUENCY

NAME OF PROJECT	AMOUNT ALLOCATED
Administration & Recurrent	5,134,083.00
Monitoring & Evaluation /Capacity Building	4,091,250.00
Emergency (5% Of The Fund)	7,192,207.00
Bursary	43,081,107.00
Education Primary	28,600,000.00
Education Secondary	13,100,000
Roads	34,690,232.00
Others	1,200,000.00
TOTAL FOR THE FINANCIAL YEAR	137,088,879.00

ADMINISTRATION

Project Name	Original Cost Estimate	Cumulative Amount	Activity	Amount	Status
Employee salaries	2,653,750.00	0.00	Payment of Employee's salaries	2,653,750.00	New
Goods and services	1,600,332.00	0.00	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services	1,600,332.00	New
Committee expenses and allowances	650,000.00	0.00	Payment of committee expenses and allowances	650,000.00	New
NSSF	150,000.00	0.00	Payment of NSSF Employer contributions	150,000.00	New
NHIF	80,000.00		Payment of NHIF Employer contributions	80,000.00	New
TOTAL				5,134,082.00	

MONITORING AND EVALUATION

PROJECT NAME	ORIGINAL COST ESTIMATES	CUMULATIVE AMOUNT	ACTIVITY	AMOUNT ALLOCATED	STATUS
Committee expenses and allowances	1,600,000.00	0.00	Payment of committee expenses & allowances	1,600,000.00	New
PMCs & NG-CDFC capacity building	1,091,250.00	0.00	Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues	1,091,250.00	New
			Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances.		
Goods and services	1,400,000.00	0.00		1,400,000.00	New
TOTAL				4,091,250.00	

EMERGENCY

PROJECT NAME	ORIGINAL COST ESTIMATES	CUMULATIVE AMOUNT	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Emergency	7,192,207.00	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
TOTAL				7,192,207.00	

BURSARY

PROJECT NAME	ORIGINAL COST ESTIMATES	CUMULATIVE AMOUNT	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Bursary Secondary Institutions	20,100,107.00	0.00	Payment of bursary to needy students	20,100,107.00	New
Bursary Tertiary Schools	22,981,000.75	0.00	Payment of bursary to needy students in Tertiary and University Institutions	22,981,000.75	New
TOTAL				43,081,107.75	

PRIMARY SCHOOL PROJECTS

S/N O	PROJECT NAME	ORIGINAL COST	CUMULATIVE AMOUNT	PROJECT DESCRIPTION	AMOUNT ALLOCATED	STATUS
1	Kaptala Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
2	Kenduiywa primary school	300,000.00	0	Purchase of an acre piece of land	300,000.00	New
3	Kimugul primary school	100,000.00		Purchase of 0,5 acre piece of land	100,000.00	New
4	St. Paul Kitait Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
5	Lelach Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
6	Asur Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
7	Saunosiek Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
8	Tumnda Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
9	Kimolel Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
10	Simotwet Shiners Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
11	Kapsinendet Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
12	Kondamet Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
13	Sinendet Primary school	700,000.00	0	Construction of one classroom to completion	700,000	New
14	Kapkoros Primary school	700,000.00	0	Construction of one classroom to completion	700,000	New
15	Kapchumbe Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
16	Siriat Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
17	Kibibo-Teres Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
18	Kapindege Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
19	Araret Primary School	700,000.00	0	Construction of one classroom to completion	700,000	New
20	Motosiet primary school	700,000.00	0	Construction of one classroom to completion	700,000	New
21	Koisagat Primary School	500,000.00	0	Completion of Two Classrooms, activities includes; Doors and windows fitting, plastering and painting) funded by the World Vision (NGO)	500,000	New
22	Ole Kisiara primary school	500,000.00	0	Completion of Two Classrooms activities	500,000	New

				includes; Doors and windows fitting, plastering and painting) funded by NGO		
23	Kabuson Central Primary school	400,000.00	0	Renovation of three Classrooms to completion activities includes; replacement of worn out iron sheets, replacement of broken doors and windows and painting)	400,000	New
24	Mogor Primary school	500,000.00	0	Renovation of four Classrooms to completion activities includes: replacement of broken doors and windows, re-roofing of blown iron sheets, electrical works and painting	500,000	New
25	Araret Primary school	400,000.00	0	Renovation of four Classrooms to completion the activities include: replacement of broken doors and windows, re-roofing of blown iron sheets, electrical works and painting.	400,000	New
26	Soget Primary school	500,000.00	0	Renovation of four Classrooms, the activities include: replacement of worn out iron sheets, replacement of broken doors and windows and painting)	500,000	New
27	Cherangoi Primary school	400,000.00	0	Renovation of four Classrooms to completion, the activities includes: (replacement of broken doors and windows, plastering, painting and electrical works	400,000	New
28	Chesabuni primary school	200,000.00	0	Purchase of one acre piece of land	200,000	New
29	Kibailuk Primary school	200,000.00	0	Purchase of one acre piece of land	200,000	New
30	Motosiet Primary School	200,000.00	0	Purchase of one acre piece of land	200,000	New
31	Emitiot Primary school	400,000.00	0	Purchase of one acre piece of land	400,000	New
32	Silibwet Primary school	400,000.00	0	Purchase of one acre piece of land	400,000	New
33	Chepkoiyet Primary school	400,000.00	0	Renovation of 4 Classrooms to completion (replacement of worn out iron sheets, replacement of broken doors and windows and painting)	400,000	New
34	chebaraa primary	550,000.00	0	Renovation of four	550,000	

	school			Classrooms to completion activities includes: replacement of broken doors and windows, replacement of worn out iron sheets, electrical works plastering and painting		
35	Kibailuk Primary school	350,000.00	0	Renovation of four Classrooms the activities includes: plastering, painting, floor screeding	350,000	New
36	Kulonok Primary school	400,000.00	0	Renovation of three Classrooms the activities includes: plastering, painting, floor screeding and electrical works	400,000	New
37	Kurangurik Primary school	500,000.00	0	Renovation of three Classroom to completion; Doors and windows fitting, floor screeding, plastering, electrical works and painting)	500,000	New
38	SachAngwan Primary school	500,000.00	0	Renovation of three Classroom activities includes: Doors and windows fitting, iron sheets replacement, electrical works, plastering and painting)	500,000	New
39	Sugutek Primary school	400,000.00	0	Renovation of two Classrooms to completion activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting) to completion	400,000	New
40	Olpopong'i Primary school	400,000.00	0	Renovation of two Classrooms to completion the activities includes: doors and windows replacement, painting, and electric works.	400,000	New
41	Kabolecho primary School	400,000.00	0	Renovation of two Classrooms to completion (replacement of worn out iron sheets, doors and windows fitting, plastering and painting) to completion	400,000	New
42	Kapsasian Primary school	400,000.00	0	Construction of a four door toilets one door to cater for person living with disability	400,000	New
43	Lelagoin Primary school	400,000.00	0	Renovation of three Classrooms the activities includes: replacement of	400,000	New

				broken and windows, electrical works and painting		
				Renovation of two Classrooms to completion the activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting) to completion		
44	Reberwet Primary school	400,000.00	0		400,000	New
45	Kiribwet Primary school	400,000.00	0	Renovation of four Classrooms to completion the activities include: iron sheet replacement, floor screeding, painting and electrical works	400,000	New
46	Korosiot Primary school	500,000.00	0	Completion of one Classroom activities includes Doors and windows fitting, plastering and painting funded by well wisher	500,000	New
				Completion of One Classroom activities includes: Doors and windows fitting, plastering, electrical works and painting was funded by NG-CDF in the financial year 2016/2017 allocated 700,000.		
47	Koibeyot Primary School	1,100,000.00	700,000		400,000	On going
48	Chebulo Primary school	400,000.00	0	Completion of One Classroom to activity includes: Doors and windows fitting, plastering and painting) funded by the World Vision	400,000	New
49	Usonik Primary School	400,000.00	0	Renovation of two Classroom activities includes: Doors and windows fitting, plastering, electrical works, floor screeding and painting	400,000	New
50	Chemamul Primary school	400,000.00	0	Completion of One Classroom activities includes: Doors and windows fitting, plastering, painting and electrical works funded by the NGO	400,000	New
51	Kelonget Primary school	400,000.00	0	Renovation of three Classroom activities includes; Doors and windows fitting, electrical works, plastering and painting	400,000	New
52	Kimananga Primary school	400,000.00	0	Renovation of two Classroom activities includes;	400,000	New

				replacement of worn out iron sheets, replacement of broken doors and windows and painting		
53	Kaptembwa Primary school	500,000.00	0	Renovation of four Classroom to completion activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting	500,000	New
54	Ang'aset Primary school	500,000.00	0	Renovation of four Classrooms to completion (activities includes: replacement of broken doors and windows, plastering, electrical works and painting	500,000	New
55	Kuresiet Primary school	500,000.00	0	Renovation of four Classrooms to completion, activities includes doors and windows fitting, plastering, electrical works and painting	500,000	New
56	Cheserton Primary school	500,000.00	0	Renovation of four Classrooms to completion activities includes: replacement of broken doors and windows, replacement of worn out iron sheets, electrical works plastering and painting	500,000	New
57	Kabuson Primary School	400,000.00	0	Renovation of three Classrooms to completion activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting)	400,000	New
58	Kapkwon-Soi primary school	200,000.00	0	Purchase of one acre piece of land	200,000	New
				TOTAL	28,600,000.00	

SECONDARY SCHOOL PROJECTS

S/NO	PROJECT NAME	ORIGINAL COST	CUMULATIVE AMOUNT	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
1.	Cheramgoi Girls Secondary school	5,400,000.00	3,500,000.00	Completion of 150 student capacity dormitory (plastering, floor screed, fixing window panes, doors and painting) 3,500,000.00 Financial year 2019/2020 by the NG-CDF.	1,900,000.00	On going
2.	Cherokiet secondary school	200,000.00	0.00	Purchase of 0.5 acre piece of land	200,000.00	New
3.	Takitek secondary school	700,000	0.00	Construction of one classroom to completion	700,000.00	New
4.	Simotwet Secondary school	8,200,000.00	0.00	Purchase a of School Bus 46 Capacity seater (ISUZU FSR). The school is awaiting for project the approval, then embark on price comparison.	8,200,000	New
5.	Chilani Secondary school	500,000.00	0.00	Construction of a four door pit latrine with one door catering for PWDs to completion	500,000	New
6.	Kabolecho Girls Secondary school	4,400,000.00	2,400,000	Completion of a 100 students capacity dining hall to completion activities includes: Doors and windows fitting, plastering, roofing, electrical works painting funded in the financial year 2019/2020 and was allocated 2,400,000 in the financial year 2019/2020 by the NG-CDF	1,000,000	On going
7.	Ilkerin Secondary school	4,300,000.00	3,500,000.00	Completion of 40 capacity twin	600,000	On going

				laboratory activities includes: Plastering, floor screed, fixing window panes, doors and painting) 3,500,000financial year 2018/2019 by the NG-CDF		
				TOTAL	13,100,000	

ROADS PROJECTS

S/NO	PROJECT NAME	ORIGINAL COST	CUMULATIVE AMOUNT	PROJECT DESCRIPTION	AMOUNT ALLOCATED	STATUS
1	Kuresiet-Mogor river access road	4,800,000.00	0	Bush clearing, Heavy grading, culverts installation, and drainage works 4km	4,800,000.00	New
2	Mogondo-Chepkabit-Mogor River access road	4,500,000.00	0	Bush clearing, Heavy grading, culverts installation, and drainage works 5km	4,500,000.00	New
3	Cherangoi-Kurangurik access road	4,400,000.00	0	Bush clearing, Heavy grading, culverts installation, and drainage works 4km	4,400,000.00	New
4	Chebulu-Korosiot-Naisugut access road	4,800,200.00	0	Bush clearing, Heavy grading, culverts installation, and drainage works 3.5km	4,800,200.00	New
5	Kapsasian-Kenduiywo access road	4,800,000.00	0	Bush clearing, Heavy grading, culverts installation, and drainage works 4km	4,800,000.00	New
6	Dikirr-Ainamoi access road	4,875,500.00	0	Bush clearing, Heavy grading, culverts installation, and drainage works 7km	4,875,500.00	New
7	Changina-Lelechoni-Mambolco access road	3,514,531.81	0	Bush clearing, Heavy grading, culverts installation, and drainage works 4km	3,514,531.81	New
8	Kiptenden-Saonosiek Access road	2,100,000.00	0	Bush clearing, Heavy grading, culverts installation, and drainage works 3.6km	2,100,000.00	New
9	Motosiet-Chemamit access road	900,000.00	0	Bush clearing, Heavy grading, culverts installation, and drainage works	900,000.00	New
	TOTAL				34,690,231.81	

Other

S/NO	PROJECT NAME	ORIGINAL COST	CUMULATIVE AMOUNT	PROJECT DESCRIPTION	AMOUNT ALLOCATED	STATUS
1	Murkan court room	3,000,000.00	0.00	Construction of a court room to lintel level	1,200,000.00	New
	TOTAL				1,200,000.00	

MIN 4/09/2021 A.O.B

There being no other business, the meeting ended at 1:30PM with prayers said by Mr. Felix Ntutu

Confirmed by:

Chairperson: Samwel Kipsiele Towch

Sign: 

Date:

Endorsed by

Fund Account Manager Felix Ntutu

Sign: 

Date:



Confirmed by

Secretary Kipkoech Koros

Sign: 