



EMURUA DIKIRR
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
IEBC NUMBER 178

PROJECT PROPOSAL

FINANCIAL YEAR 2021/2022

SUBMITTED
SEPTEMBER 2021



National Government Constituencies Development Fund Board
EMURUA DIKIRR CONSTITUENCY
DEPUTY COUNTY COMMISSIONER'S OFFICE
P.O Box 119-20401 Chebunyo, Kenya
Cellphone: 0722 774 506

NG-CDF

Date: 22nd SEPTEMBER, 2021

TO
THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.
P.O BOX 46682 -00100
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL 2021/2022

Reference is made to the attached minutes from NG-CDFC-EmuruaDikirr dated 17thSeptember 2021. The NG-CDFC passed a resolution to fund the attached projects based on priority from the constituents.

Kindly find attached documents supporting the same.

Yours sincerely,




A.G FUND ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENCY



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT
FUND BOARD

EMURUA DIKIRR CONSTITUENCY
DEPUTY COUNTY COMMISSIONER'S OFFICE
P.O Box 119-20401 Chebunyo, Kenya
Cellphone: 0722 774 506

MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 17TH SEPTEMBER, 2021 IN THE
NG- CDF BOARDROOM OFFICE.

Present:

- | | |
|-------------------------------|----------------------|
| 1. Mr. Felix Sikona Saire | Fund Account Manager |
| 2. Mr. Kipkoech Koros | Secretary |
| 3. Linah rutto | Member |
| 4. Mr. Samwel Kipsiele Towett | Chairman |
| 5. Mr. Wesley Bii | Member |
| 6. Joan Cheruiyot | Member |
| 7. Mrs. Carren Chebii | Member |
| 8. Joseah Kirui | Member |

In attendance

- | | |
|-----------------------|-----------------------|
| 1. Mr.KipsafariToromo | Sub-County Accountant |
| 2. Hon. JohanaNgeno | Member of Parliament |

AGENDA

1. Preliminaries
2. Reading and Confirmation of the Previous Minutes
3. Ratification and review of FY 2021/2021 Budget Proposal
4. Land purchase
5. A.O.B

MIN 01/09/2021 PRELIMINARIES

Chairman welcomed the members to the meeting at 10:30 am with a word of prayers said by Mrs. Carren Bii.

MIN 2/09/2021 READING & CONFIRMATION OF THE PREVIOUS MINUTES.

The chairman invited the secretary to read through the minutes of the previous meeting. The minutes were proposed by Mr. Kipkoech Koros and seconded by Mrs. Lillian Cherotich as a true reflection of what was deliberated in the previous meeting.

MIN 3/09/2021. RATIFICATION AND REVIEW OF FY 2021/2021 BUDGET PROPOSAL

After a lengthy discussion all members endorsed anonymously the proposed budget proposal below for the financial year 2021/2021 to be funded by National Government CDF board.

MIN 4/09/2021. LAND PURCHASE

Members discussed at length matters to do with the land purchases, whereby a member noticed disparity on prices of land on different areas. The Fund Account Manager clarified the matter by stating that; this happens due to the proximity of the intended land to be purchase to the road network, availability to basic social, economic area. Also availability of land search and title deeds is a challenge since most of the lands to be purchase are under collectively shared as schemes, group or Sacco's.

LIST OF PROPOSED PROJECTS FOR FINANCIAL YEAR 2021/2022 EMURUA DIKIRR CONSTITUENCY

| NAME OF PROJECT | AMOUNT ALLOCATED |
|--|-----------------------|
| Administration & Recurrent | 5,134,083.00 |
| Monitoring & Evaluation /Capacity Building | 4,091,250.00 |
| Emergency (5% Of The Fund) | 7,192,207.00 |
| Bursary | 43,081,107.00 |
| Education Primary | 28,600,000.00 |
| Education Secondary | 13,100,000 |
| Roads | 34,690,232.00 |
| Others | 1,200,000.00 |
| TOTAL FOR THE FINANCIAL YEAR | 137,088,879.00 |

ADMINISTRATION

| Project Name | Original Cost Estimate | Cumulative Amount | Activity | Amount | Status |
|-----------------------------------|------------------------|-------------------|--|---------------------|--------|
| Employee salaries | 2,653,750.00 | 0.00 | Payment of Employee's salaries | 2,653,750.00 | New |
| Goods and services | 1,600,332.00 | 0.00 | Purchase of fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services | 1,600,332.00 | New |
| Committee expenses and allowances | 650,000.00 | 0.00 | Payment of committee expenses and allowances | 650,000.00 | New |
| NSSF | 150,000.00 | 0.00 | Payment of NSSF Employer contributions | 150,000.00 | New |
| NHIF | 80,000.00 | | Payment of NHIF Employer contributions | 80,000.00 | New |
| TOTAL | | | | 5,134,082.00 | |

MONITORING AND EVALUATION

| PROJECT NAME | ORIGINAL COST ESTIMATES | CUMULATIVE AMOUNT | ACTIVITY | AMOUNT ALLOCATED | STATUS |
|-----------------------------------|-------------------------|-------------------|--|---------------------|--------|
| Committee expenses and allowances | 1,600,000.00 | 0.00 | Payment of committee expenses & allowances | 1,600,000.00 | New |
| PMCs & NG-CDFC capacity building | 1,091,250.00 | 0.00 | Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues | 1,091,250.00 | New |
| | | | Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances. | | |
| Goods and services | 1,400,000.00 | 0.00 | | 1,400,000.00 | New |
| TOTAL | | | | 4,091,250.00 | |

EMERGENCY

| PROJECT NAME | ORIGINAL COST ESTIMATES | CUMULATIVE AMOUNT | PROJECT ACTIVITY | AMOUNT ALLOCATED | STATUS |
|--------------|-------------------------|-------------------|---|------------------|--------|
| Emergency | 7,192,207.00 | 0.00 | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,207.00 | New |
| TOTAL | | | | 7,192,207.00 | |

BURSARY

| PROJECT NAME | ORIGINAL COST ESTIMATES | CUMULATIVE AMOUNT | PROJECT ACTIVITY | AMOUNT ALLOCATED | STATUS |
|--------------------------------|-------------------------|-------------------|--|------------------|--------|
| Bursary Secondary Institutions | 20,100,107.00 | 0.00 | Payment of bursary to needy students | 20,100,107.00 | New |
| Bursary Tertiary Schools | 22,981,000.75 | 0.00 | Payment of bursary to needy students in Tertiary and University Institutions | 22,981,000.75 | New |
| TOTAL | | | | 43,081,107.75 | |

PRIMARY SCHOOL PROJECTS

| S/N O | PROJECT NAME | ORIGINAL COST | CUMULATIV E AMOUNT | PROJECT DESCRIPTION | AMOUNT ALLOCATED | STATUS |
|----------|---------------------------------|------------------|-----------------------|---|---------------------|--------|
| 1 | Kaptala Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 2 | Kenduiywa primary school | 300,000.00 | 0 | Purchase of an acre piece of land | 300,000.00 | New |
| 3 | Kimugul primary school | 100,000.00 | | Purchase of 0,5 acre piece of land | 100,000.00 | New |
| 4 | St. Paul Kitait Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 5 | Lelach Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 6 | Asur Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 7 | Saunosiek Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 8 | Tumnda Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 9 | Kimolel Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 10 | Simotwet Shiners Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 11 | Kapsinendet Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 12 | Kondamet Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 13 | Sinendet Primary school | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 14 | Kapkoros Primary school | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 15 | Kapchumbe Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 16 | Siriat Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 17 | Kibibo-Teres Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 18 | Kapindege Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 19 | Araret Primary School | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 20 | Molosiet primary school | 700,000.00 | 0 | Construction of one classroom to completion | 700,000 | New |
| 21 | Koisagat Primary School | 500,000.00 | 0 | Completion of Two Classrooms, activities includes; Doors and windows fitting, plastering and painting) funded by the World Vision (NGO) | 500,000 | New |
| 22 | Ole Kisiara primary school | 500,000.00 | 0 | Completion of Two Classrooms activities | 500,000 | New |

| | | | | | | |
|----|--------------------------------|------------|---|--|---------|-----|
| | | | | includes; Doors and windows fitting, plastering and painting) funded by NGO | | |
| 23 | Kabuson Central Primary school | 400,000.00 | 0 | Renovation of three Classrooms to completion activities includes; replacement of worn out iron sheets, replacement of broken doors and windows and painting) | 400,000 | New |
| 24 | Mogor Primary school | 500,000.00 | 0 | Renovation of four Classrooms to completion activities includes: replacement of broken doors and windows, re-roofing of blown iron sheets, electrical works and painting | 500,000 | New |
| 25 | Araret Primary school | 400,000.00 | 0 | Renovation of four Classrooms to completion the activities include: replacement of broken doors and windows, re-roofing of blown iron sheets, electrical works and painting. | 400,000 | New |
| 26 | Soget Primary school | 500,000.00 | 0 | Renovation of four Classrooms, the activities include: replacement of worn out iron sheets, replacement of broken doors and windows and painting) | 500,000 | New |
| 27 | Cherangoi Primary school | 400,000.00 | 0 | Renovation of four Classrooms to completion, the activities includes: (replacement of broken doors and windows , plastering, painting and electrical works | 400,000 | New |
| 28 | Chesabuni primary school | 200,000.00 | 0 | Purchase of one acre piece of land | 200,000 | New |
| 29 | Kibailuk Primary school | 200,000.00 | 0 | Purchase of one acre piece of land | 200,000 | New |
| 30 | Motosiet Primary School | 200,000.00 | 0 | Purchase of one acre piece of land | 200,000 | New |
| 31 | Emitiot Primary school | 400,000.00 | 0 | Purchase of one acre piece of land | 400,000 | New |
| 32 | Silibwet Primary school | 400,000.00 | 0 | Purchase of one acre piece of land | 400,000 | New |
| 33 | Chepkoiyet Primary school | 400,000.00 | 0 | Renovation of 4 Classrooms to completion (replacement of worn out iron sheets, replacement of broken doors and windows and painting) | 400,000 | New |
| 34 | chebaraa primary | 550,000.00 | 0 | Renovation of four | 550,000 | |

| | | | | | | |
|----|---------------------------|------------|---|--|---------|-----|
| | school | | | Classrooms to completion activities includes: replacement of broken doors and windows, replacement of worn out iron sheets, electrical works plastering and painting | | |
| 35 | Kibailuk Primary school | 350,000.00 | 0 | Renovation of four Classrooms the activities includes: plastering, painting, floor screeding | 350,000 | New |
| 36 | Kulonok Primary school | 400,000.00 | 0 | Renovation of three Classrooms the activities includes: plastering, painting, floor screeding and electrical works | 400,000 | New |
| 37 | Kurangurik Primary school | 500,000.00 | 0 | Renovation of three Classroom to completion; Doors and windows fitting, floor screeding, plastering, electrical works and painting) | 500,000 | New |
| 38 | SachAngwan Primary school | 500,000.00 | 0 | Renovation of three Classroom activities includes: Doors and windows fitting, iron sheets replacement, electrical works, plastering and painting) | 500,000 | New |
| 39 | Sugutek Primary school | 400,000.00 | 0 | Renovation of two Classrooms to completion activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting) to completion | 400,000 | New |
| 40 | Olpopong'i Primary school | 400,000.00 | 0 | Renovation of two Classrooms to completion the activities includes: doors and windows replacement, painting, and electric works. | 400,000 | New |
| 41 | Kabolecho primary School | 400,000.00 | 0 | Renovation of two Classrooms to completion (replacement of worn out iron sheets, doors and windows fitting, plastering and painting) to completion | 400,000 | New |
| 42 | Kapsasian Primary school | 400,000.00 | 0 | Construction of a four door toilets one door to cater for person living with disability | 400,000 | New |
| 43 | Lelagoin Primary school | 400,000.00 | 0 | Renovation of three Classrooms the activities includes: replacement of | 400,000 | New |

| | | | | | | |
|----|--------------------------|--------------|---------|---|---------|----------|
| | | | | broken and windows, electrical works and painting | | |
| 44 | Reberwet Primary school | 400,000.00 | 0 | Renovation of two Classrooms to completion the activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting) to completion | 400,000 | New |
| 45 | Kiribwet Primary school | 400,000.00 | 0 | Renovation of four Classrooms to completion the activities include: iron sheet replacement, floor screeding, painting and electrical works | 400,000 | New |
| 46 | Korosiot Primary school | 500,000.00 | 0 | Completion of one Classroom activities includes Doors and windows fitting, plastering and painting funded by well wisher | 500,000 | New |
| 47 | Koibeyot Primary School | 1,100,000.00 | 700,000 | Completion of One Classroom activities includes: Doors and windows fitting, plastering, electrical works and painting was funded by NG-CDF in the financial year 2016/2017 allocated 700,000. | 400,000 | On going |
| 48 | Chebulo Primary school | 400,000.00 | 0 | Completion of One Classroom to activity includes: Doors and windows fitting, plastering and painting) funded by the World Vision | 400,000 | New |
| 49 | Usonik Primary School | 400,000.00 | 0 | Renovation of two Classroom activities includes: Doors and windows fitting, plastering, electrical works, floor screeding and painting | 400,000 | New |
| 50 | Chemamul Primary school | 400,000.00 | 0 | Completion of One Classroom activities includes: Doors and windows fitting, plastering, painting and electrical works funded by the NGO | 400,000 | New |
| 51 | Kelonget Primary school | 400,000.00 | 0 | Renovation of three Classroom activities includes; Doors and windows fitting, electrical works, plastering and painting | 400,000 | New |
| 52 | Kimananga Primary school | 400,000.00 | 0 | Renovation of two Classroom activities includes; | 400,000 | New |

| | | | | | | |
|----|----------------------------|------------|---|---|----------------------|-----|
| | | | | replacement of worn out iron sheets, replacement of broken doors and windows and painting | | |
| 53 | Kaptembwa Primary school | 500,000.00 | 0 | Renovation of four Classroom to completion activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting | 500,000 | New |
| 54 | Ang'aset Primary school | 500,000.00 | 0 | Renovation of four Classrooms to completion (activities includes: replacement of broken doors and windows, plastering, electrical works and painting | 500,000 | New |
| 55 | Kuresiet Primary school | 500,000.00 | 0 | Renovation of four Classrooms to completion, activities includes doors and windows fitting, plastering, electrical works and painting | 500,000 | New |
| 56 | Cheserton Primary school | 500,000.00 | 0 | Renovation of four Classrooms to completion activities includes: replacement of broken doors and windows, replacement of worn out iron sheets, electrical works plastering and painting | 500,000 | New |
| 57 | Kabuson Primary School | 400,000.00 | 0 | Renovation of three Classrooms to completion activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting) | 400,000 | New |
| 58 | Kapkwon-Soi primary school | 200,000.00 | 0 | Purchase of one acre piece of land | 200,000 | New |
| | | | | TOTAL | 28,600,000.00 | |

SECONDARY SCHOOL PROJECTS

| S/NO | PROJECT NAME | ORIGINAL COST | CUMULATIVE AMOUNT | PROJECT ACTIVITY | AMOUNT ALLOCATED | STATUS |
|------|----------------------------------|---------------|-------------------|---|------------------|----------|
| 1. | Cheramgoi Girls Secondary school | 5,400,000.00 | 3,500,000.00 | Completion of 150 student capacity dormitory (plastering, floor screed, fixing window panes, doors and painting) 3,500,000.00 Financial year 2019/2020 by the NG-CDF. | 1,900,000.00 | On going |
| 2. | Cherokiet secondary school | 200,000.00 | 0.00 | Purchase of 0.5 acre piece of land | 200,000.00 | New |
| 3. | Takitek secondary school | 700,000 | 0.00 | Construction of one classroom to completion | 700,000.00 | New |
| 4. | Simotwet Secondary school | 8,200,000.00 | 0.00 | Purchase a of School Bus 46 Capacity seater (ISUZU FSR). The school is awaiting for project the approval, then embark on price comparison. | 8,200,000 | New |
| 5. | Chilani Secondary school | 500,000.00 | 0.00 | Construction of a four door pit latrine with one door catering for FWDs to completion | 500,000 | New |
| 6. | Kabolecho Girls Secondary school | 4,400,000.00 | 2,400,000 | Completion of a 100 students capacity dining hall to completion activities includes: Doors and windows fitting, plastering, roofing, electrical works painting funded in the financial year 2019/2020 and was allocated 2,400,000 in the financial year 2019/2020 by the NG-CDF | 1,000,000 | On going |
| 7. | Ilkerin Secondary school | 4,300,000.00 | 3,500,000.00 | Completion of 40 capacity twin | 600,000 | On going |

| | | | | | | |
|--|--|--|--|---|-------------------|--|
| | | | | laboratory activities includes: Plastering, floor screed, fixing window panes, doors and painting) 3,500,000 financial year 2018/2019 by the NG-CDF | | |
| | | | | TOTAL | 13,100,000 | |

ROADS PROJECTS

| S/NO | PROJECT NAME | ORIGINAL COST | CUMULATIVE AMOUNT | PROJECT DESCRIPTION | AMOUNT ALLOCATED | STATUS |
|------|---|---------------|-------------------|---|----------------------|--------|
| 1 | Kuresiet-Mogor river access road | 4,800,000.00 | 0 | Bush clearing, Heavy grading, culverts installation, and drainage works 4km | 4,800,000.00 | New |
| 2 | Mogondo-Chepkebit-Mogor River access road | 4,500,000.00 | 0 | Bush clearing, Heavy grading, culverts installation, and drainage works 5km | 4,500,000.00 | New |
| 3 | Cherangoi-Kurangurik access road | 4,400,000.00 | 0 | Bush clearing, Heavy grading, culverts installation, and drainage works 4km | 4,400,000.00 | New |
| 4 | Chebulu-Korosiot-Naisugut access road | 4,800,200.00 | 0 | Bush clearing, Heavy grading, culverts installation, and drainage works 3.5km | 4,800,200.00 | New |
| 5 | Kapsasian-Kenduiywo access road | 4,800,000.00 | 0 | Bush clearing, Heavy grading, culverts installation, and drainage works 4km | 4,800,000.00 | New |
| 6 | Dikirr-Ainamoi access road | 4,875,500.00 | 0 | Bush clearing, Heavy grading, culverts installation, and drainage works 7km | 4,875,500.00 | New |
| 7 | Changina-Lelechonik-Mamboleo access road | 3,514,531.81 | 0 | Bush clearing, Heavy grading, culverts installation, and drainage works 4km | 3,514,531.81 | New |
| 8 | Kiptenden-Saonosiek Access road | 2,100,000.00 | 0 | Bush clearing, Heavy grading, culverts installation, and drainage works 3.6km | 2,100,000.00 | New |
| 9 | Motosiet - Chemamit access road | 900,000.00 | 0 | Bush clearing, Heavy grading, culverts installation, and drainage works | 900,000.00 | New |
| | TOTAL | | | | 34,690,231.81 | |

Other

| S/NO | PROJECT NAME | ORIGINAL COST | CUMULATIVE AMOUNT | PROJECT DESCRIPTION | AMOUNT ALLOCATED | STATUS |
|------|-------------------|---------------|-------------------|--|---------------------|--------|
| 1 | Murkan court room | 3,000,000.00 | 0.00 | Construction of a court room to lintel level | 1,200,000.00 | New |
| | TOTAL | | | | 1,200,000.00 | |

MIN 4/09/2021 A.O.B

There being no other business, the meeting ended at 1:30PM with prayers said by Mr. Felix Ntutu

Confirmed by:

Chairperson: Samwel Kipsiele Towch

Sign: 

Date:

Endorsed by

Fund Account Manager Felix Ntutu

Sign: 

Date: 3/11/2021

Confirmed by

Secretary Kipkoech Koros

Sign: 

