****

**EMURUA DIKIRR**

**NG-CONSTITUENCY DEVELOPMENT FUND**

**IEBC NUMBER 178**

**PROJECT PROPOSAL**

**2019/2020 FINANCIAL YEAR**

**SUBMITTED**

**OCTOBER 2019**

|  |  |  |  |
| --- | --- | --- | --- |
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| **NG-CDF**  | **National Government Constituencies Development Fund Board** EMURUA DIKIRR CONSTITUENCY DEPUTY COUNTY COMMISSIONER'S OFFICE P.O Box 119-20401 Chebunyo, Kenya **Cellphone:** 0722 774 506  |

 |  |

Date: 12th **OCTOBER, 2019**

**TO**

**THE CHIEF EXECUTIVE OFFICER,**

**NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.**

**P.O BOX 46682 -00100**

**NAIROBI.**

Dear Sir,

**RE:** PROJECT PROPOSAL 2019/2020

Reference is made to the attached minutes from NG-CDFC EmuruaDikirr dated 12th OCTOBER, 2019.The NG-CDFC passed a resolution to fund the attached projects based on priority from the constituents.

Kindly find attached documents supporting the same.

Yours sincerely,

FUND ACCOUNT MANAGER

Emurua Dikirr

**National Government Constituencies Development Fund Board**

EMURUA DIKIRR CONSTITUENCY

DEPUTY COUNTY COMMISSIONER'S OFFICE

P.O Box 119-20401 Chebunyo, Kenya

**Cellphone:** 0722 774 506

**Email:** cdfemuruadikirr@cdf.qo.keI [Website:www.cdf.qo.ke](http://Website:www.cdf.qo.ke)

**MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 7TH AUGUST, 2019 IN THE NG- CDF OFFICES**

**NG-CDF BOARD**

Present:

1. Mr. Felix Sikona Saire Fund Account Manager
2. Mr. Kipkoech Koros Member
3. Mr. Richard Kipkoske A. Cheruiyot Member
4. Mr. Samwel Kipsiele Towett Chairman
5. Mr. Wesley Bii Member
6. Mrs. Caroline Chelanget Tonui Secretary
7. Mrs. Carren Chebii Member
8. Mrs. Lilian Cherotich Member

**In attendance**

1. Mr.KipsafariToromo District Accountant

**Absent with apology**

1. Hon. JohanaNgeno Member of Parliament

**AGENDA**

1. Preliminaries
2. Reading and confirmation of the previous minutes
3. Transfer of NG-CDF Bank account from Equity Bank to Kenya Commercial Bank (KCB)
4. Status of incomplete projects
5. Ratification and review of FY 2019/2020 budget Proposal
6. A.O.B

**MIN 01/07/08/2019 PRELIMINARIES**

Chairman welcomed the members to the meeting at 10:30 am with a word of prayers said by Mrs. Carren Bii.

**MIN 2/07/08/2019 .READING &CONFIRMATION OF TIE PREVIOUS MINUTES.**

The chairman invited the secretary to read through the minutes of the previous meeting. The minutes were proposed by Mr. Kipkoech Koros and seconded by Mrs. Lilian Cherotich as a true reflection of what was deliberated in the previous meeting.

**MIN 3/07/08/2019 TRANSFER OF NG-CDF BANK ACCOUNT FROM EQUITY BANK TO KENYA COMMERCIAL BANK (KCB)**

After thorough deliberations the NG-CDF members present unanimously agreed to transfer the NG-CDF Bank account from Equity Bank to KCB Bank. The decision was arrived at due to the following reasons, first, Equity Bank has higher bank charges as compared to KCB. Besides, KCB Bank offered to sponsor thirty (30) students from the constituency.

**MIN 4/07/08/2019 STATUS OF INCOMPLETE PROJECTS**

The NG-CDFC toured various projects during Monitoring and Evaluation exercise. They found various incomplete projects like Kurangurik KMTC. All members present agreed to factor all incomplete projects in the Budget Proposal 2019/2020.

**MIN 4/07/08/2019. RATIFICATION AND REVIEW OF FY 2019/2020 BUDGET PROPOSAL**

After a lengthy discussion all members endorsed anonymously the proposed budget proposal below for the financial year 2019/2020 to be funded by National Government CDF board.

**LIST OF PROPOSSED PROJECTS FOR FINANCIAL YEAR 2019/2020EMURUA DIKIRR CONSTITUENCY**

**ADMINSTRATION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status** |
| Employee salaries and gratuity | 4-033-178-2110000-100-2019/2020-001 |  Payment of Employees’ salaries and gratuity | 2,900,000 | On going |
| Goods and services | 4-033-178-2110000-100-2019/2020-002 | Purchase of Fuel, vehicle Repairs and Maintenance, printing, stationary, telephone, travel, advertising, branding, consultancy, and subsistence, office tea, office utility bills, legal services. | 2,112,063 | On going |
| Committee expenses and allowances | 4-033-178-2210802-100-2019/2020-003 |  Payment of committee expenses and sitting allowances | 3,000,000.44 | On going |
| NSSF | 4-033-178-2120101-100-2019/2020-001 | Payment of NSSF Employer contributions | 150,000 | On going |
| NHIF | 4-033-178-2120101-100-2019/2020-002 | Payment of NHIF Employer contributions | 80,000 | On going |
| **TOTAL** | **8,242,063.44** |  |

**MONITORING AND EVALUATION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** | **Activity**  | **Amount** | **Status** |
| Committee expenses and allowances | 4-033-178-2210802-111-2019/20-001 |  Payment of committee expenses & allowances | 1,500,000 | On going |
| NG-CDFC/PMC Capacity Building | 4-033-178-2210802-111-2019/20-002 | Undertake training of the NG-CDFC/PMC/Staff on NG-CDF Related issues | 2,121,031.72 | On going |
| Goods and services | 4-033-178-2210802-111-2019/20-003 | Purchase of fuel, vehicle repairs & Maintenance, printing, stationary, Airtime, travel and subsistence allowances. | 1,500,000 | On going |
| **TOTAL** | **4,121,031.72** |  |

**EMERGENCY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **STATUS** |
| Emergency | 4-033-178-2640200-101-2019/2020-001 | To cater for any unforeseen occurrences in the constituency during the financial year | 7,198,241.38 | New |
| **Total** | **7,198,241.38** |  |

**ENVIRONMENT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT CODES** | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS**  |
| Chepkururet Primary School  | 4-033-178-2640510-110-2019/2020-001 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Kimugul Primary School | 4-033-178-2640510-110-2019/2020-002 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Rwandanat Primary School | 4-033-178-2640510-110-2019/2020-003 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Angaset Primary School | 4-033-178-2640510-110-2019/2020-004 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Corner Olouch Primary School | 4-033-178-2640510-110-2019/2020-005 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Kapkatet Primary School | 4-033-178-2640510-110-2019/2020-006 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Maregito Primary School | 4-033-178-2640510-110-2019/2020-007 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Chemurin Primary School | 4-033-178-2640510-110-2019/2020-008 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Soget Primary School | 4-033-178-2640510-110-2019/2020-009 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Mokondo Primary School | 4-033-178-2640510-110-2019/2020-0010 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Kibisorwet Secondary School | 4-033-178-2640510-110-2019/2020-0011 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Kabolecho Secondary School | 4-033-178-2640510-110-2019/2020-0012 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Mokondo Secondary School | 4-033-178-2640510-110-2019/2020-0013 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Chebulu Secondary School | 4-033-178-2640510-110-2019/2020-0014 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Mara View Secondary School | 4-033-178-2640510-110-2019/2020-0015 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Abosi Girls Secondary School | 4-033-178-2640510-110-2019/2020-0016 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Chesma Secondary School | 4-033-178-2640510-110-2019/2020-0017 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Chepkisa Secondary School | 4-033-178-2640510-110-2019/2020-0018 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Chilani Secondary School | 4-033-178-2640510-110-2019/2020-0019 | Purchase and planting of tree seedlings | 68,683.86 | New  |
| Cherangoi Secondary School | 4-033-178-2640510-110-2019/2020-0020 | Purchase and planting of tree seedlings | 68,683.86 | New  |
|  |  | **Total `** | **1,373,677.24** |  |

**SPORTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Project Name** | **Project Code** | **Project Activity** | **Amount Allocated** | **Status** |
| Constituency soccer tournament | 4-033-178-2640509-112-2017/18-001 | To cater for constituency sports tournaments and the winning teams to be awarded with trophies, balls and game kits. | 2,747,354.48 | New |
| **Total** | **2,747,354.48** |  |

**BURSARY**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT CODE** | **PROJECT ACTIVITY** | **AMOUNT ALLOCATED** | **STATUS** |
| Bursary Tertiary Institutions | 4-033-178-2640101-103-2019/2020-001 | Payment of bursary to needy students | 23,170,965.00 | New  |
| Bursary Secondary Schools | 4-033-178-2640101-103-2018/2019-002 | Payment of bursary to needy students | 14,214,390.88 | New  |
| **TOTAL**  |  |  | 37,385,355.88 |  |

**PRIMARY SCHOOL PROJECTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT CODES**  | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS**  |
| Chepkureret Primary School  | 4-033-178-2630204-104-2019/2020-001 | Purchase of one acre piece of land | 200,000 | New |
| Kimugul Primary Schol | 4-033-178-2630204-104-2019/2020-002 | Purchase of one acre piece of land | 200,000 | New |
|  Kamaget Primary School  | 4-033-178-2630204-104-2019/2020-003 | Purchase of one acre piece of land | 200,000 | New  |
| Angaset Primary School  | 4-033-178-2630204-104-2019/2020-004 | Purchase of one acre piece of land | 200,000 | New  |
| Corner Olouch Primary School | 4-033-178-2630204-104-2019/2020-005 | Purchase of one acre piece of land | 200,000 | New |
| Kapchepomot Primary School  | 4-033-178-2630204-104-2019/2020-006 | Purchase of one acre piece of land | 200,000 | New  |
| Meregito Primary School | 4-033-178-2630204-104-2019/2020`-007 | Purchase of one acre piece of land | 200,000 | New  |
| Angaset Primary School  | 4-033-178-2630204-104-2019/2020-008 | Construction of one classroom to completion  | 1,200,000 | New  |
| Chemurin Primary School | 4-033-178-2630204-104-2019/2020-009 | Renovation of six classrooms (painting, plastering, electrical fittings, change doors and windows,  | 2,000,000 | New  |
| Mokondo Primary School  | 4-033-178-2630204-104-2019/2020-010 | Construction of two classroom to completion | 2,400,000 | New  |
| Soget Primary School  | 4-033-178-2630204-104-2019/2020-011 | Construction of one classroom to completion | 1,200,000 | New  |
| Chebungei Primary School  | 4-033-178-2630204-104-2019/2020-012 | Construction of one classroom to completion | 1,200,000 | New  |
| Corner Olouch Primary School  | 4-033-178-2630204-104-2019/2020-013 | Construction of one classroom to completion | 1,200,000 | New  |
| Kapsimotwo Primary School | 4-033-178-2630204-104-2019/2020-014 | Construction of one classroom to completion | 1,200,000 | New  |
| Araret Primary School  | 4-033-178-2630204-104-2019/2020-015 | Construction of one classroom to completion | 1,200,000 | New  |
| Chepkisa Primary School  | 4-033-178-2630204-104-2019/2020-016 | Renovation of three classrooms (painting, electrical fittings, roofing, plastering) | 1,000,000 | New  |
| Rwandanat Primary School  | 4-033-178-2630204-104-2019/2020-017 | Construction of one classroom to completion | 1,200,000 | New  |
| Chelemei Primary School  | 4-033-178-2630204-104-2019/2020-018 | Construction of two classroom to completion | 2,400,000 | New  |
| Chepkeigei Primary School  | 4-033-178-2630204-104-2019/2020-019 | Construction of one classroom to completion | 1,200,000 | New  |
| Kaptololo Primary School  | 4-033-178-2630204-104-2019/2020-020 | Construction of two classrooms to completion  | 2,400,000 | New  |
| Kaptololo Primary School | 4-033-178-2630204-104-2019/2020-021 | Construction of an administration block |  700,000 | New  |
| Naisugut Primary School  | 4-033-178-2630204-104-2019/2020-022 | Construction of two classrooms to completion  | 2,400,000 | New  |
| Kamaget Primary  | 4-033-178-2630204-104-2019/2020-023 | Construction of two classrooms to completion | 2,400,000 | New  |
| Ainamoi Primary School  | 4-033-178-2630204-104-2019/2020-024 | Construction of two classrooms to completion | 2,400,000 | New  |
| Dikirr Primary School  | 4-033-178-2630204-104-2019/2020-025 | Construction of two classrooms to completion | 2,400,000 | New  |
| Kapkoros Primary School | 4-033-178-2630204-104-2019/2020-026 | Purchase and installation of 1.4 Kms water pipes  | 300,000 | New  |
| Angaset Primary School | 4-033-178-2630204-104-2019/2020-027 | Purchase and installation of 1.4 kms water pipes  | 300,000 | New  |
| Motosiet Primary School  | 4-033-178-2630204-104-2019/2020-028 | Purchase and installation of 1.4 kms water pipes  | 300,000 | New  |
| **Total**  |  |  | **32,400,000** |  |

**SECONDARY SCHOOL PROJECTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT CODES** | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS**  |
| Kabolecho Girls High School  | 4-033-178-2630205-104-2019/2020-001 | Construction of a 100 student capacity dining hall to completion  | 2,400,000 | New |
| Mokondo Secondary School  | 4-033-178-2630205-104-2019/2020-002 | Completion of a dining hall (plastering, electricity works, floor, plumbing, painting etc.) | 500,000 | Ongoing  |
| Abosi Girls School  | 4-033-178-2630205-104-2019/2020-003 | Completion of a science laboratory (plastering, electricity works, floor, plumbing, painting etc.) | 1,500,000 | Ongoing  |
| Chesma Secondary School  | 4-033-178-2630205-104-2019/2020-004 | Construction of 100 student capacity dormitory to completion  | 2,400,000 | New  |
| Chepkisa Secondary School  | 4-033-178-2630205-104-2019/2020-005 | Construction of a science laboratory to completion  | 2,400,000 | New  |
| Chilani Secondary School  | 4-033-178-2630205-104-2019/2020-006 | Construction of a science laboratory to completion | 2,400,000 | New  |
| Cheramgoi Girls Secondary  | 4-033-178-2630205-104-2019/2020-007 | Completion of a dormitory (plastering, electricity works, floor, plumbing, painting etc.) | 3,500,000 | New  |
| Kibisorwet Secondary School  | 4-033-178-2630205-104-2019/2020-008 | Construction of one classroom to completion  | 1,200,000 | New  |
| Ilkerin Mixed Secondary School | 4-033-178-2630205-104-2019/2020-009 | Purchase of 51 seater school bus  | 7,000,000 | New  |
| Kapweria Secondary School | 4-033-178-2630205-104-2019/2020-010 | Construction of a100 student capacity dormitory to completion  | 2,400,000 | New  |
| Kelonget Secondary School | 4-033-178-2630205-104-2019/2020-011 | Purchase and installation of 1.4 Kms water pipes  | 300,000 | New  |
| Takitech Secondary School | 4-033-178-2630205-104-2019/2020-012 | Purchase and installation of 1.4 Kms water pipes  | 300,000 | New  |
| Mogondo High School | 4-033-178-2630205-104-2019/2020-013 | Purchase and installation of 1.4 Kms water pipes  | 300,000 | New  |
| Cheramgoi Girls High School  | 4-033-178-2630205-104-2019/2020-014 | Purchase and installation of 1.4 Kms water pipes  | 300,000 | New  |
| **Total**  |  |  | **26,900,000** |  |

**TERTIARY PROJECTS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT CODES** | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS** |
| Kurangurik KMTC | 4-033-178-2630206-104-2019/2020-001 | Completion of 80 capacity boys hostel (plastering, floor, roofing, painting, plumbing, electricity fittings, tiles, ceiling,  | 8,000,000 | On going  |
| Emurua Dikirr TTI | 4-033-178-2630206-104-2019/2020-002 | Purchase and installation of 1.4 kms water pipes  | 300,000 | New  |
| **Total**  |  |  | **8,300,000** |  |

**NG-CDF VEHICLE**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT CODES** | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS** |
| Emurua Dikirr NG-CDF Vehicle  | 178/2630206 | Purchase of NG-CDF vehicle (land-cruiser) | 5,500,000 | New  |
| **Total**  |  |  | **5,500,000** |  |

**ROADS**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAMES**  | **PROJECT CODES** | **PROJECT DESCRIPTION**  | **AMOUNT ALLOCATED**  | **STATUS** |
| Roads (Soget-Kibaraa) | 178/2630507 | Maintenance of roads heavy grading, culverts, compacting, and gravelling  | 3,200,000 | New  |
|  | **TOTAL**  | **3,200,000** |  |

**MIN 5/07/08/2019 A.O.B**

There being no other business, the meeting ended at 1:30PM with prayers said by Mr. Kipsiele Towett.

**Confirmed by: Confirmed by**

Chairperson:……………………………. Secretary:……………

Sign:…………………………………….. Sign: …………………………….

Date: ……………………………………. Sign:………………………………

**Endorsed by**

Fund Account Manager:……………………………

Sign:…………………………………………………

Date:………………………………………………….