

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 5,134,082.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee salaries	4-0033-178-2110000-100-2021-2022-1	Payment of Employees salaries	New Project	2,653,750.00
Goods and services	4-0033-178-2210000-100-2021-2022-2	Purchase of Fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services	New Project	1,600,332.00
Committee expenses and allowances	4-0033-178-2210802-100-2021-2022-3	Payment of committee expenses and allowances	New Project	650,000.00
NSSF	4-0033-178-2120101-100-2021-2022-4	Payment of NSSF Employer contributions	New Project	150,000.00
NHIF	4-0033-178-2120201-100-2021-2022-5	Payment of NHIF Employer contributions	New Project	80,000.00
TOTAL:				5,134,082.00

Person completing form

SIGNATURE:  **DATE:** 19 / 11 / 21 /

NAME: FELIX NITUTU **POSITION:** F.A.W