



EMURUA DIKIRR

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

IEBC NUMBER 178

PROJECT PROPOSAL

FINANCIAL YEAR 2021/2022

SUBMITTED

SEPTEMBER 2021



NG-CDF

National Government Constituencies Development Fund Board

EMURUA DIKIRR CONSTITUENCY
DEPUTY COUNTY COMMISSIONER'S OFFICE
P.O Box 119-20401 Chebunyo, Kenya
Cell phone: 0722 774 506

Date: 22th SEPTEMBER, 2021

TO
THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.
P.O BOX 46682 -00100
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL 2021/2022

Reference is made to the attached minutes from NG-CDFC Emurua Dikirr dated 17th September 2021. The NG-CDFC passed a resolution to fund the attached projects based on priority from the constituents.

Kindly find attached documents supporting the same.

Yours sincerely,

A.G FUND ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENCY

**MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 17TH SEPTEMBER, 2021 IN THE
NG- CDF BOARDROOM OFFICE.**

Present:

- | | |
|-------------------------------|----------------------|
| 1. Mr. Felix Sikona Saire | Fund Account Manager |
| 2. Mr. Kipkoech Koros | Secretary |
| 3. Linah rutto Cheruiyot | Member |
| 4. Mr. Samwel Kipsiele Towett | Chairman |
| 5. Mr. Wesley Bii | Member |
| 6. Joan Cheruiyot | Member |
| 7. Mrs. Carren Chebii | Member |
| 8. Joseah Kirui | Member |

In attendance

- | | |
|-------------------------|-----------------------|
| 1. Mr. Kipsafari Toromo | Sub-County Accountant |
| 2. Hon. Johana Ngeno | Member of Parliament |

AGENDA

1. Preliminaries
2. Reading and Confirmation of the Previous Minutes
3. Ratification and review of FY 2021/2021 Budget Proposal
4. Land purchase
5. A.O.B

MIN 01/09/2021 PRELIMINARIES

Chairman welcomed the members to the meeting at 10:30 am with a word of prayers said by Mrs. Carren Bii.

MIN 2/09/2021 READING & CONFIRMATION OF THE PREVIOUS MINUTES.

The chairman invited the secretary to read through the minutes of the previous meeting. The minutes were proposed by Mr. Kipkoech Koros and seconded by Mrs. Lillian Cherotich as a true reflection of what was deliberated in the previous meeting.

MIN 3/09/2021. RATIFICATION AND REVIEW OF FY 2021/2021 BUDGET PROPOSAL

After a lengthy discussion all members endorsed anonymously the proposed budget proposal below for the financial year 2021/2021 to be funded by National Government CDF board.

MIN 4/09/2021. LAND PURCHASE

Members discussed at length matters to do with the land purchases, whereby a member noticed disparity on prices of land on different areas. The Fund Account Manager clarified the matter by stating that; this happens due to the proximity of the intended land to be purchase to the road network, availability to basic social, economic area. Also availability of land search and title deeds is a challenge since most of the lands to be purchase are under collectively shared as schemes, group or Sacco's.

LIST OF PROPOSED PROJECTS FOR FINANCIAL YEAR 2021/2022 EMURUA DIKIRR CONSTITUENCY

NAME OF PROJECT	AMOUNT ALLOCATED
Administration & Recurrent	5,134,083.00
Monitoring & Evaluation / Capacity Building	4,091,250.00
Emergency (5% Of The Fund)	7,192,207.00
Bursary	43,081,107.00
Education Primary	31,000,000.00
Education Secondary	14,900,000
Roads	31,690,232.00
TOTAL FOR THE FINANCIAL YEAR	137,088,879.00

ADMINISTRATION

Project Name	Original Cost Estimate	Cumulative Amount	Activity	Amount	Status
Employee salaries	2,653,750.00	0.00	Payment of Employee's salaries	2,653,750.00	New
Goods and services	1,600,332.00	0.00	Purchase of Fuel, vehicle repairs and maintenance, printing, stationery, telephone, travel, advertising, branding, consultancy and subsistence, office utility bills, legal services	1,600,332.00	New
Committee expenses and allowances	650,000.00	0.00	Payment of committee expenses and allowances	650,000.00	New
NSSF	150,000.00	0.00	Payment of NSSF Employer contributions	150,000.00	New
NHIF	80,000.00		Payment of NHIF Employer contributions	80,000.00	New
TOTAL				5,134,082.00	

MONITORING AND EVALUATION

PROJECT NAME	ORIGINAL COST ESTIMATES	CUMULATIVE AMOUNT	ACTIVITY	AMOUNT ALLOCATED	STATUS
Committee expenses and allowances	1,600,000.00	0.00	Payment of committee expenses & allowances	1,600,000.00	New
PMCs & NG-CDFC capacity building	1,091,250.00	0.00	Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues	1,091,250.00	New
Goods and services	1,400,000.00	0.00	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances.	1,400,000.00	New
TOTAL				4,091,250.00	

EMERGENCY

PROJECT NAME	ORIGINAL COST ESTIMATES	CUMULATIVE AMOUNT	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Emergency	7,192,207.00	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
TOTAL				7,192,207.00	

BURSARY

PROJECT NAME	ORIGINAL COST ESTIMATES	CUMULATIVE AMOUNT	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Bursary Secondary Institutions	20,100,107.00	0.00	Payment of bursary to needy students	20,100,107.00	New
Bursary Tertiary Schools	22,981,001.19	0.00	Payment of bursary to needy students in Tertiary and University Institutions	22,981,001.19	New
TOTAL				43,081,108.19	

PRIMARY SCHOOL PROJECTS

S/NO	PROJECT NAME	ORIGINAL COST	CUMULATIVE AMOUNT	PROJECT DESCRIPTION	AMOUNT ALLOCATED	STATUS
1.	Kaptala Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
2.	St. Paul Kitait Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
3.	Lelach Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
4.	Asur Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
5.	Saunosiek Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
6.	Tumnda Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
7.	Kimolel Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
8.	Simotwet Shiners Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
9.	Kapsinendet Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
10.	Kondamet Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
11.	Sinendet Primary school	700,000	0.00	Construction of one classroom to completion	700,000	New
12.	Kapkoros Primary school	700,000	0.00	Construction of one classroom to completion	700,000	New
13.	Kapchumbe Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
14.	Siriat Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
15.	Kibibo-Teres Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
16.	Kapindege Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New

17.	Araret Primary School	700,000	0.00	Construction of one classroom to completion	700,000	New
18.	Motosiet primary school	700,000	0.00	Construction of one classroom to completion	700,000	New
19.	Mosotik primary school	700,000	0.00	Construction of one classroom to completion	700,000	New
20.	Chebara Primary school	500,000	0.00	Renovation of four Classrooms to activities includes; Doors and windows fitting, plastering and painting)	500,000	New
21.	Koisagat Primary School	500,000	0.00	Completion of Two Classrooms, activities includes; Doors and windows fitting, plastering and painting) funded by the World Vision (NGO)	500,000	New
22.	Ole Kisiara primary school	500,000	0.00	Completion of Two Classrooms activities includes; Doors and windows fitting, plastering and painting) funded by NGO	500,000	New
23.	Kabuson Central Primary school	400,000	0.00	Renovation of three Classrooms to completion activities includes; replacement of worn out iron sheets, replacement of broken doors and windows and painting)	400,000	New
24.	Mogor Primary school	500,000	0.00	Renovation of four Classrooms to completion activities includes: replacement of broken doors and windows, re-roofing of blown iron sheets, electrical works and painting	500,000	New

25.	Araret Primary school	400,000	0.00	Renovation of four Classrooms to completion the activities include: replacement of broken doors and windows, re-roofing of blown iron sheets, electrical works and painting.	400,000	New
26.	Soget Primary school	500,000	0.00	Renovation of four Classrooms, the activities include: replacement of worn out iron sheets, replacement of broken doors and windows and painting)	500,000	New
27.	Cheramgoi Primary school	400,000	0.00	Renovation of four Classrooms to completion, the activities includes: (replacement of broken doors and windows , plastering, painting and electrical works	400,000	New
28.	Chesabuni primary school	200,000	0.00	Purchase of one acre piece of land	200,000	New
29.	Kibailuk Primary school	200,000	0.00	Purchase of one acre piece of land	200,000	New
30.	Motosiet Primary School	200,000	0.00	Purchase of one acre piece of land	200,000	New
31.	Emitiot Primary school	400,000	0.00	Purchase of one acre piece of land	400,000	New
32.	Silibwet Primary school	400,000	0.00	Purchase of one acre piece of land	400,000	New
33.	Chepkoiyet Primary school	400,000	0.00	Renovation of 4 Classrooms to completion (replacement of worn out iron sheets, replacement of broken doors and windows and painting)	400,000	New

34.	Kibailuk Primary school	650,000.00	0.00	Renovation of four Classrooms the activities includes: plastering, painting, floor screening and electrical works	650,000	New
35.	Kulonok Primary school	400,000	0.00	Renovation of three Classrooms the activities includes: plastering, painting, floor screening and electrical works	400,000	New
36.	Kurangurik Primary school	500,000	0.00	Renovation of three Classroom to completion; Doors and windows fitting, floor screeding, plastering, electrical works and painting)	500,000	New
37.	Chilani Primary school	500,000	0.00	Renovation of three Classroom activities includes: Doors and windows fitting, plastering and painting)	500,000	New
38.	Sach Angwan Primary school	500,000	0.00	Renovation of three Classroom activities includes: Doors and windows fitting, iron sheets replacement, electrical works, plastering and painting)	500,000	New
39.	Sugutek Primary school	400,000	0.00	Renovation of two Classrooms to completion activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting) to completion	400,000	New
40.	Olpopong'i Primary school	400,000	0.00	Renovation of two Classrooms to	400,000	New

				completion the activities includes: doors and windows replacement, painting, and electric works.		
41.	Kabolecho primary School	400,000	0.00	Renovation of two Classrooms to completion (replacement of worn out iron sheets, doors and windows fitting, plastering and painting) to completion	400,000	New
42.	Kapsasian Primary school	400,000	0.00	Construction of a four door toilets one door to cater for person living with disability	400,000	New
43.	Lelagoin Primary school	400,000	0.00	Renovation of three Classrooms the activities includes: replacement of broken and windows, electrical works and painting	400,000	New
44.	Reberwet Primary school	400,000	0.00	Renovation of two Classrooms to completion the activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting) to completion	400,000	New
45.	Naisugut Primary school	400,000	0.00	Renovation of three Classrooms to completion the activities includes: floor screening, plastering, painting and electrical works	400,000	New
46.	Kiribwet Primary school	400,000	0.00	Renovation of four Classrooms to completion the activities include: iron sheet replacement, floor	400,000	New

				screening, painting and electrical works		
47.	Chelemei Primary school	400,000	0.00	Renovation of two Classroom activities includes: Doors and windows fitting, iron sheets replacement, electrical works, plastering and painting)	400,000	New
	Kibailuk Primary school	350,000	0.00	Completion of one Classroom activities includes: doors and windows fitting, plastering and painting funded by the NGOs	350,000	New
49.	Korosiot Primary school	500,000	0.00	Completion of one Classroom activities includes Doors and windows fitting, plastering and painting funded by well wisher	500,000	New
50.	Koibeyot Primary School	1,100,000	700,000	Completion of One Classroom activities includes: Doors and windows fitting, plastering, electrical works and painting was funded by NG-CDF in the financial year 2016/2017 allocated 700,000.	400,000	On going
51.	Chebulu Primary school	400,000	0.00	Completion of One Classroom to activity includes: Doors and windows fitting, plastering and painting) funded by the World Vision	400,000	New
52.	Usonik Primary School	400,000	0.00	Renovation of two Classroom activities includes: Doors and	400,000	New

				windows fitting, plastering, electrical works, floor screeding and painting		
53.	Chemamul Primary school	400,000	0.00	Completion of One Classroom activities includes: Doors and windows fitting, plastering, painting and electrical works funded by the NGO	400,000	New
54.	Kelonget Primary school	400,000	0.00	Renovation of two Classroom activities includes; Doors and windows fitting, electrical works, plastering and painting	400,000	New
55.	Kimananga Primary school	400,000	0.00	Renovation of two Classroom activities includes; replacement of worn out iron sheets, replacement of broken doors and windows and painting	400,000	New
56.	Kaptembwa Primary school	500,000	0.00	Renovation of four Classroom to completion activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting	500,000	New
57.	Ang'aset Primary school	500,000	0.00	Renovation of four Classrooms to completion (activities includes: replacement of broken doors and windows, plastering, electrical works and painting	500,000	New
58.	Kuresiet Primary school	500,000	0.00	Renovation of four Classrooms to	500,000	New

				completion, activities includes doors and windows fitting, plastering, electrical works and painting		
59.	Cheserton Primary school	500,000	0.00	Renovation of four Classrooms to completion activities includes: replacement of broken doors and windows, electrical works plastering and painting	500,000	New
60.	Kabuson Primary School	400,000	0.00	Renovation of three Classrooms to completion activities includes: replacement of worn out iron sheets, replacement of broken doors and windows and painting)	400,000	New
61.	Chepkulul Primary School	200,000	0.00	Purchase of one acre piece of land	200,000	New
62.	Kapkwon-Soi primary school	200,000	0.00	Purchase of one acre piece of land	200,000	New
		31,100,000	1,200,000.00	TOTAL	31,000,000.00	

SECONDARY SCHOOL PROJECTS

S/NO	PROJECT NAME	ORIGINAL COST	CUMULATIVE AMOUNT	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
1.	Emurua Dikirr Girls Secondary School	700,000.00	0.00	Construction of one classroom to completion	700,000	New
2.	Lelagoin Secondary school	800,000.00		Completion of 80 students capacity dormitory to use (doors and windows fitting, painting and electrical works) Funded by the Well wisher	800,000	New
3.	Cheramgoi Girls Secondary school	4,200,000	3,500,000.00	Completion of 150 student capacity dormitory (plastering, floor screed ,fixing window panes, doors and painting) was allocated 3,500,000.00 Financial year 2019/2020 by the NG-CDF	700,000	On going
4.	Simotwet Secondary school	8,200,000.00	0.00	Purchase a of School Bus 46 Capacity seater (ISUZU FSR). The school is awaiting for project the approval, then embark on price comparison.	8,200,000	New
5.	Cheramgoi Girls Secondary school	1,200,000	0.00	Construction of 1 classrooms to completion	1,200,000	New
6.	Chilani Secondary school	500,000.00	0.00	Construction of a four door pit latrine with one door catering for PWDs to completion	500,000	New
7.	Kabolecho Girls Secondary school	4,400,000.00	2,400,000	Completion of a 100 students capacity dining hall to completion activities includes: Doors and windows fitting, plastering, roofing, electrical works	2,000,000	On going

				painting funded in the financial year 2019/2020 and was allocated 2,400,000 in the financial year 2019/2020 by the NG-CDF		
8.	Ilkerin Secondary school	4,300,000.00	3,500,000.00	Completion of 40 capacity twin laboratory activities includes: Plastering, floor screed ,fixing window panes, doors and painting) 3,500,000 financial year 2018/2019 by the NG-CDF	800,000	On going
				TOTAL	14,900,000	

ROADS PROJECTS

S/NO	PROJECT NAME	ORIGINAL COST	CUMULATIVE AMOUNT	PROJECT DESCRIPTION	AMOUNT ALLOCATED	STATUS
1	Kuresiet-Mogor river access road	4,800,000.00	0.00	Bush clearing, Heavy grading, culverts installation, gravelling and drainage works 4km	4,800,000.00	New
2	Mogondo-Chepkebit-Mogor River access road	4,500,000.00	0.00	Bush clearing, Heavy grading, culverts installation, gravelling and drainage works 5km	4,500,000.00	New
3	Cheramgoi-Kurangurik	4,400,000.00	0.00	Bush clearing, Heavy grading, culverts installation, gravelling and drainage works 4km	4,400,000.00	New
4	Chebulu-Korosiot-Naisugut access road	4,800,200.00	0.00	Bush clearing, Heavy grading, culverts installation, gravelling and drainage works 3.5km	4,800,200.00	New
5	Kapsasian-Kenduiywo access road	4,800,000.00	0.00	Bush clearing, Heavy grading, culverts installation, gravelling and drainage works 4km	4,800,000.00	New

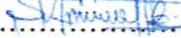
6	Dikirr- Ainamoi access road	4,875,500.00	0.00	Bush clearing, Heavy grading, culverts installation, gravelling and drainage works 7km	4,875,500.00	New
7	Changina- Lelechoni- Mamboleo access road	3,514,531.81	0.00	Bush clearing, Heavy grading, culverts installation, gravelling and drainage works 4km	3,514,531.81	New
	TOTAL	31,690,231.81	0.00		31,690,231.81	
	Grand Total					

MIN 4/09/2021 A.O.B

There being no other business, the meeting ended at 1:30PM with prayers said by Mr. Felix Ntutu

Confirmed by:

Chairperson: **Samwel Kipsiele Towett**

Sign:.....

Date: **18/11/2021**

Confirmed by

Secretary: **Kipkoech Koros**

Sign:

Date: **18/11/2021**

Endorsed by

Fund Account Manager **Felix Ntutu**

Sign:.....

Date: **18/11/2021**