

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,091,250.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee expenses and allowances	4-0033-178-2210802-111-2021-2022-1	Payment of committee expenses & allowances	New Project	1,600,000.00
PMCs & NG-CDFC capacity building	4-0033-178-2210700-111-2021-2022-2	Undertake training of the NG-CDFC/PMC/Staff on NG-CDF related issues	New Project	1,091,250.00
Goods and services	4-0033-178-2210000-111-2021-2022-3	Purchase of fuel, vehicle repairs and maintenance, printing, stationery, Airtime, travel and subsistence allowances.	New Project	1,400,000.00
TOTAL:				4,091,250.00

Person completing form

SIGNATURE:  DATE: 15 / 11 / 21

NAME: FELIX MTUTU POSITION: F.A.M