



EMURUA DIKIRRNATIONAL
CONSTITUENCY
DEVELOPMENT FUND
IEBC NUMBER 178

Budget Proposal
Financial Year
2022/2023

Submitted
January 2023



NG-CDF BOARD

National Government Constituencies Development Fund Board
EMURUA DIKIRR CONSTITUENCY OFFICE
P.O Box 119-20401
Chebunyo, Kenya
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Date: 8th June, 2023

TO,
THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.
P.O BOX 46682 -00100
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL 2022/2023

Reference is made to the attached minutes from NG-CDFC EmuruaDikirr dated 8th June, 2023. The NG-CDFC prioritized and proposed for funding projects herein drawn from the constituency during a public participation carried out in the following wards in the constituency; Ilkerin, Kapsasian, Ololmasani, Mogondo, based on priority from the constituents

Kindly find attached documents supporting the same.

Yours sincerely,

FUND ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENCY
P.O BOX 119-20401, CHEBUNYO.
Date: _____
LEMEN OLETA KENNETH

FUND ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENCY



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
EMURUA DIKIRR CONSTITUENCY

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Website: www.ngcdf.go.ke

MINUTES OF NG- CDFC MEETING HELD ON TUESDAY 12th JANUARY, 2023 AT THENG-
C DFOFFICE BOARDROOM

Present:

- | | |
|----------------------------|---------------|
| 1. Evanson Cheruiyot | - Chairperson |
| 2. Kipsiele Towett | - Member |
| 3. Lemein Kenneth Oltetia | - F.A.M |
| 4. Mercy Cherotich | - Secretary |
| 5. Joyce Chelangat Rutto | - Member |
| 6. John Kibet Mitei | - Member |
| 7. Stanley Kipkorir Rotich | - Member |
| 8. Cheron Desma | - Member |
| 9. Buxton Mayabi | - DCC |

In Attendance:

Hon. Johana Ngeno -Area MP

AGENDA

1. Preliminaries
2. Introduction
3. Drawing of 2022/2023 budget for project proposal.
4. Clarification of land purchase and increase of allocation of funds on projects
5. Prioritization of the ongoing projects
6. Distribution of projects per ward
7. Vetting of 2022/2023 project proposals
8. A.O.B.

MINI:06/01/23:PRELIMINARIES.

The Chairman Evanson Cheruyiot called the meeting to order and lead with a word of prayer.

MIN2: 06/01/23:INTRODUCTION

The chairperson welcomed the new members to the office and asked for introduction of all the members present and also outlined the day's agenda of the meeting.

MIN3:06/01/23 DRAWING OF 2022/2023 BUDGET FOR PROJECT PROPOSAL

The NG-CDFC drew Budget summary of the project proposals for theyear 2022/2023with an allocation of Kshs 138,215,033.

The breakdown is as follows:

LIST OF PROPOSED VOTES FOR FINANCIAL YEAR 2022/2023

NAME OF PROJECT	AMOUNT ALLOCATED
Administration & Recurrent 6%	8,292,902
Monitoring & Evaluation /Capacity Building (3%)	4,146,451
Environment (2%)	2,764,300
Sports (2%)	2,764,300
Emergency (5%)	7,636,196
Bursary (35%)	34,553,758.25
Strategic Plan (1%)	3,500,000.00
Oversight (1%)	1,382,150.33
Education Primary School	43,250,000.00
Education Secondary School	9,650,000.00
Roads To Schools	12,300,500.00
Education Tertiary	7,000,000
	974475
TOTAL FOR THE FINANCIAL YEAR	138,215,032.58

MIN4: 06/01/23 CLARIFICATION OF LAND PURCHASE

The NG-CDFC discussed issue to do with land purchase, whereby members agreed for the purchase of land for the expansion or construction of new structures for the government institutions. However, there werevariance of price for purchase of land on different areas. Members raised a number of factors for the disparity of prices on land purchase which included:Proximity to good roads network, availability of social amenities like Hospital, Electricity and market. Also, members acknowledged that getting title deeds and other related land documents is a challenge due some factors, i.e. many parcels of land are under succession, in Groups or schemes.

MIN5: 06/01/23: PRIORITIZATION OF THE ONGOING PROJECTS



The committee unanimously agreed to front projects which will impact and give value for money, i.e. construction of laboratory, purchase of land for school expansion, construction of toilets, maintenance of roads among others. Also members through the guidance of chairperson sought to agree to allocate sufficient funds to projects; this will enable construction of projects to its completions and realization of value for money. Members also agreed not to include Kurangurik KMTC – hostel completion (as an - going project) since it has pending issues at the N-GCDF Board. However, the FAM was tasked to attend to the board comments so that the issue can be resolved.

Project Name	Approved Activities	Pending Activities	Contract Sum (Kshs.)	Cumulative allocation to the project (Ksh)		Amount received from the board (Kshs.)	Balance	Implementation Status / Level of implementation
				Financial Years	Amount Allocated			
Kapsaos Primary school	construction of one classroom to completion	plastering, floor screed, fixing window panes, doors and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	roofing level
Sinendet Primary School	construction of one classroom to completion	electrical works window panes, doors and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
St. Paul Primary School	construction of one classroom to completion	Doors and windows fitting, plastering and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Mosotik Primary School	construction of one classroom to completion	electrical works window panes, doors and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Motosiet Primary School	construction of one classroom to completion	electrical works window panes, doors and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Lelach Primary School	construction of one classroom to completion	Doors and windows fitting, plastering, electrical works and	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level

		painting						
Kaptala Primary School	construction of one classroom to completion	plastering, floor screed, fixing window panes, doors and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Kapsinendet Primary School	construction of one classroom to completion	plastering, floor screed, fixing window panes, doors and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Araret Primary School	construction of one classroom to completion	Doors and windows fitting, plastering, electrical works and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Kapkoros Primary School	construction of one classroom to completion	Doors and windows fitting, plastering, electrical works and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Kibibo-Teres Primary School	construction of one classroom to completion	plastering, floor screed, fixing window panes, doors and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Kondamet Primary School	construction of one classroom to completion	Doors and windows fitting, plastering, electrical works and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Saunosiek Primary School	construction of one classroom to completion	Doors and windows fitting, plastering, electrical works and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level

Siriat Primary School	construction of one classroom to completion	plastering, floor screed, fixing window panes, doors and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Tumnda Primary School	construction of one classroom to completion	Doors and windows fitting, plastering, electrical works and painting	1,200,000.00	2021/2022	700,000.00	700,000.00	500,000.00	finishing level
Kurangu rik KMTc	completion of one storey hostel with a capacity of 160 students	roofing, ground floor walling, plastering, electrical works, plumbing, flooring, fixing windows and doors	25000000 (FAM to submit BoQ)	2018/2019 2019/2020 2020/2021	3,000,000 8,000,000 7,000,000	15000000 (3,000,000 still pending but the audit issues were cleared)	10,000,000.00	roofing/finishing level
Kabolecho Girls Secondary School	construction of a dining hall	roofing, plastering, floor screeding, fixing window panes, doors and painting	4,200,000.00	2019/2020	2,400,000.00	2,400,000.00	1,800,000.00	roofing level
cheramg oi Girls Secondary School	construction of a 150 capacity dormitory to completion	electrical works window panes and doors fitting, plastering and painting	4,500,000.00	2019/2020	3,500,000.00	3,500,000.00	1,000,000.00	finishing level

MIN6:06/01/23: DISTRIBUTION OF PROJECTS PER WARD

Members agreed to evenly distribute projects per ward to so as to have fair view of what the constituents had suggested during the public participation. However, members presented the following report for inclusion in the final project proposal.

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
ILKERIN WARD		
Emitiot Primary School	Construction of 1 no. Classroom to completion.	1,200,000

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
Silibwet Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Silibwet Primary School	Construction of a 4 door pit latrine to completion.	250,000
TorochAsis Primary School	Construction of 1 no. Classroom to completion.	1,200,000
TorochAsis Primary School	Construction of a 4 door pit latrine to completion.	250,000
Kiptenden Primary School	Purchase of one acre piece of land.	250,000
Kimugul Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Chesogori Primary School	Renovation of one classroom including hacking walls, plastering, fixing ceiling boards and painting both internally and externally	300,000
Chesogori Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Chesogori Primary School	Construction of a 4 door pit latrine to completion.	450,000
Chilani Primary School	Construction of a 4 door pit latrine to completion.	450,000
Chilani Primary School	Renovation of one classroom including hacking walls, plastering, fixing ceiling boards and painting both internally and externally	300,000
Rwandanat Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Asur Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Kapsimotwo Primary School	Construction of a 4 door pit latrine to completion.	250,000
Kapsimotwo Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Kaptala Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project was funded with Ksh.700, 000 in the FY 2021/2022.	500,000
St.Pauls Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project was funded with Ksh.700, 000 in the FY 2021/2022.	500,000
Lelach Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project	500,000

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
	was funded with Ksh.700,000 in the FY 2021/2022.	
Saunosiek Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project was funded with Ksh.700,000 in the FY 2021/2022.	500,000
Sachangwan Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Chepkisa Secondary School	Construction of a 4 door pit latrine to completion.	500,000
Changina Secondary School	Renovation of twin laboratory: reinforcement of the walls, plastering and painting	400,000
Korindo-Changina Road	Bush clearing, heavy grading, gaveling and culvert installation.	3,500,000
TOTAL		17,600,000
KAPASASIAN WARD		
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
Kapsinendet Primary School		
Tumnda Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project was funded with Ksh.700,000 in the FY 2021/2022.	500,000
Sugutek Primary School	Construction of a 4 door pit latrine to completion.	450,000
Cherokiet Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Cherokiet Primary School	Purchase of one acre piece of land.	200,000
Kimolel Primary School	Construction of 1 no. Classroom	1,200,000
Kipkandulit Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Chepkulul Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Naisugut Primary School	Renovation of one classroom including hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	200,000
Korosiot Primary School	Construction of a 4 door pit latrine to completion.	250,000
Kapkwensoi Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Kenduiywo Primary School	Purchase of one acre piece of land.	250,000

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
Kabolecho Girls Secondary School	Fixing doors and windows, plastering and painting. Was funded in the FY 2019/2020 Ksh.2,400,000 and FY2021/2022 Ksh.1,000,000	1,200,000
Kapsasian Secondary School	Construction of 1 no. Classroom to completion.	1,200,000
Olpopongi Secondary School	Construction of 1 no. Classroom to completion.	1,200,000
Lelagoin Secondary School	Construction of 1 no. Classroom to completion.	1,200,000
TOTAL		12,450,000
MOKONDO WARD		
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
Kapsaos Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting This project was funded with Ksh.700, 000 in the FY 2020/2021.	500,000
Mosotik Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project was funded with Ksh.700, 000 in the FY 2021/2022.	500,000
Motosiet Primary School		
Araret Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project was funded with Ksh.700, 000 in the FY 2021/2022.	500,000
Araret Primary School	Purchase of one acre piece of land.	300,000
KibiboTeres Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project was funded with Ksh.700, 000 in the FY 2021/2022.	500,000
KibiboTeres Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Chepkebit Primary school	Construction of 1 no. Classroom to completion.	1,200,000
Judea Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Kabuson Central Primary	Construction of 1 no. Classroom to	1,200,000

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
School	completion.	
Mogor Primary School	Renovation of one classroom including hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	250,000
Kemeliet Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Ketendeita Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Ole Kisiara Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Kapchebomot Primary School	Purchase of one acre piece of land.	250,000
Chepkebit Primary School	Purchase of one acre piece of land.	250,000
Cheramgoi Girls Secondary School	Was allocated Ksh3,500,000 (2019/2020). The cost estimates of the project is Ksh5,245,320. Hence allocation of Ksh700,000 and Ksh1,000,000 in the 2022/2023 financial year to complete the project. The contract procurement are attached	1,000,000
Mokondo Secondary School	Construction of dinning-the dinning was first funded through balances of funds allocated to construction of classroom and utilized as per the attached bank statement Ksh1,221,149. Then 17/18 – 1,500,000 18/19 – 1,000,000 19/20 – 500,000 The estimated extra works to complete is Kshs.2,800,000 and the balance of Kshs.1,600.000 will be funded through resubmission of pending issues.	1,200,000
Kibisorwet Secondary School	Purchase of one acre piece of land.	300,000
Soget Secondary School	Construction of a 4 door pit latrine to completion.	250,000
Araret Road	Bush clearing, heavy grading, gaveling and culvert installation.	3,000,000
TOTAL		17,300,000
OLOLMASANI WARD		
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
Sinendet Primary School	Completion of Classroom including fixing doors and windows,	500,000

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
	plastering internally, making key externally and painting. This project was funded with Ksh.700, 000 in the FY 2021/2022.	
SimotwetShiners Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project was funded with Ksh.700, 000 in the FY 2021/2022.	500,000
Kapkoros Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project was funded with Ksh.700, 000 in the FY 2021/2022.	500,000
Siriat Primary School	Completion of Classroom including fixing doors and windows, plastering internally, making key externally and painting. This project was funded with Ksh.700, 000 in the FY 2021/2022.	500,000
Siriat Primary School		
Chesoan Primary School	Construction of 1 no. Classroom to completion.	600,000
Kimananga Primary School	Renovation of one classroom including hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	400,000
Kuresiet Primary School	Construction of a 4 door pit latrine to completion.	450,000
Kisiara Primary School	Renovation of one classroom including hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	400,000
Merigito Primary School	Purchase of half an acre piece of land.	100,000
Kabarak Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Kabarak Primary School	Construction of a 4 door pit latrine to completion.	300,000
Chepkureret Primary School	Construction of a 4 door pit latrine to completion.	250,000
Lelagoin Special School	Construction of 1 no. Classroom to completion.	1,200,000
Angaset Primary School	Renovation of 1 no. Classroom.	600,000
Tachasis Primary School	Construction of a 4 door pit latrine to completion.	250,000
Takitech Secondary School	Construction of 1 no. Classroom to	1,200,000

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
	completion.	
Simotwet-Tachasis Road	Bush clearing, heavy grading, gaveling and culvert installation.	3,000,000
TOTAL		14,950,000
PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED
ILKERIN WARD		
Emitiot Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Silibwet Primary School	Construction of 1 no. Classroom to completion.	1,200,000
Silibwet Primary School	Construction of a 4 door pit latrine to completion.	250,000
TorochAsis Primary School	Construction of 1 no. Classroom to completion.	1,200,000
TorochAsis Primary School	Construction of a 4 door pit latrine to completion.	250,000
Kiptenden Primary School	Purchase of one acre piece of land.	250,000
Kimugul Primary School	Construction of 1 no. Classroom to completion.	1,200,000

MIN7:06/01/23 VETTING OF 2022/2023 PROJECT PROPOSALS

After public participation process and identifying of key projects within the constituency, there were variance in the allocation of funds in different schools i.e. due to proximity and the availability of raw materials for building, also the terrain, accessibility and topography of some of the schools within the constituency. However, the NG-CDPC committee did the vetting of all projects presented by through public participation and saw the need to fund the following projects.

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
Employee salaries (Annex D)					
Contractual Employees' salaries	2,932,320	0.00	Payment of 11 NG-CDFC staff salaries	2,932,320	New
Gratuity-Contractual Employees	1,800,000	0.00	Gratuity for 11 contractual employees	1,800,000	New
NSSF	150,000	0.00	Employer contribution to NSSF for 11 NG-CDFC staffs	150,000	New
NHIF	200,000	0.00	Payment of staff NHIF for 11 NG-CDFC staffs	120,000	New
Goods and services (Annex D)					
Electricity	60,000	0.0	Payment of electricity charges	60,000	New
Water & Sewerage Charges	20,000	0.00	Payment of water and sewerage bills	20,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	100,000	0.00	Payment of telephone, telex, facsimile and mobile phone services	100,000	New
Courier and Postal Services	50,000	0.00	Payment of courier and postal services	50,000	New
Travel Costs	240,000	0.00	Payment of travel costs	240,000	New
Accommodation - Domestic Travel	180,000	0.00	Payment of accommodation-domestic travels	180,000	New
Daily Subsistence Allowance	120,000	0.00	Payment of daily subsistence allowances	120,000	New
Publishing and Printing Services	100,000	0.00	Payment of publishing and printing services	100,000	New
Subscriptions to Newspapers, Magazines and Periodicals	100,000	0.00	Payment of subscriptions to newspapers, magazines and periodicals	100,000	New
Catering Services (Receptions), Accommodation, Gifts,	300,000	0.00	Payment of catering services (receptions), accommodation, gifts, food and drinks	300,000	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Food and Drinks					
Committee expenses (Annex D)					
Other Committee Expenses	564,000		Payment of other committee expenses	564,000	New
NG-CDFC Allowance	564,000		Payment of NG-CDFCs allowances	564,000	New
Motor Vehicle Insurance	162,582	0.00	Payment of vehicle insurance - GKB074F	162,582	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	100,000	0.00	Payment to general office supplies (papers, pencils, forms, small office equipment etc.)	100,000	New
Supplies and Accessories for Computers and Printers	50,000.00	0.00	Payment of supplies and accessories for computers and printers	50,000	New
Refined Fuels and Lubricants for Transport	179,999.98	0.00	Payment to refined fuels and lubricants for transport	179,999.98	New
Maintenance Expenses - Motor Vehicles	400,000	0.00	Payment to maintenance of vehicle expenses	400,000	New
TOTAL				8,292,901.98	
CONSTITUENCY OVERSIGHT COMMITTEE (Annex II)					
Travel Costs	360,000	0.00	Payment of travel costs for COC members	360,000	New
Accommodation - Domestic Travel	240,000	0.00	Payment for accommodation-domestic travels for COC members	240,000	New
Daily Subsistence Allowance	360,000	0.00	Payment of daily subsistence allowances for COC members	360,000	New
Advertising, Awareness and Publicity Campaigns	20,000	0.00	Payment of advertising, awareness and publicity campaigns	20,000	New
COC Members Allowance	300,000	0.00	Payment of COC members allowances	300,000	New
Refined Fuels and Lubricants for Transport	102,150	0.00	Payment of refined fuels and lubricants for transport	102,150	New




PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
EMERGENCY					
Emergency	7,636,190	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	New
TOTAL			TOTAL	1,382,150	
MONITORING, EVALUATION AND CAPACITY BUILDING					
Goods and Services (Annex III)					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	480,000	0.00	Payment of travel costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	480,000	New
Accommodation - Domestic Travel	480,000	0.00	Payment of Accommodation - Domestic Travel	480,000	New
Daily Subsistence Allowance	392,616	0.00	Payment of Daily Subsistence Allowances	392,616	New
Committee Expenses (Annex III)					
Other Committee Expenses	564,000		Payment of other committee expenses	564,000	New
NGCDFC Allowances	564,000	0.00	Payment of NG-CDFC members' allowances	564,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	265,835	0.00	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	265,834.99	New
Supplies and Accessories for Computers and Printers	200,000	0.00	Payment of Supplies and Accessories for Computers and Printers	200,000	New
Refined Fuels and Lubricants for Transport	200,000	0.00	Payments of Refined Fuels and Lubricants for Transport	200,000	New
NGCDFC/PMC capacity building (Annex III)					
Travel Allowance	300,000	0.00	Payments of travel allowances	300,000	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Production and Printing of Training Materials	100,000	0.00	Payment of printing materials for training	100,000	New
Hire of Training Facilities and Equipment	200,000	0.00	Payment of training facilities and equipment	200,000	New
Accommodation Allowance	300,000	0.00	Payment of accommodation allowances	300,000	New
TOTAL				4,146,450.99	
ENVIRONMENT					
Chepkisa Secondary School.	200,000	0.00	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000	New
Lelechonik Secondary School.	200,000	0.00	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000	New
Chilami Secondary School.	200,000	0.00	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000	New
Chesma Secondary School.	200,000	0.00	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at	200,000	New





PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kibisorwet Secondary School.	200,000	0.00	Kshs.30,000. Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000	New
Cheramgoi Secondary School.	200,000	0.00	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000	New
Lelagoin Secondary School.	200,000	0.00	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000	New
Kapsasian Secondary School.	200,000	0.00	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000	New
Usonik Primary School.	200,000	0.00	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and installation of gutters at Kshs.30,000.	200,000	New
Chemamul Primary School	200,000	0.00	Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000 and	200,000	New




PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
NG-CDF Office	764,300	0.00	installation of gutters at Kshs.30,000. Supply and installation of 10,000 litres water tank at Kshs.120,000, construction of a concrete tank base at Kshs.50,000, purchase and installation of 8 inches drainage pipes at Kshs.40,000, purchase and intallation of eletric water pump and connecting it to 3 water points at Kshs.54,300, excavation of 88 metres trenches at Kshs.60,000, casting concrete bed to the 88 metresrech around the office at Kshs.300,000 and levelling of the front office and spreading hardcore and ballast on approximately 30 by 15 metres area at Kshs.160,0000	764,300	New
TOTAL				2,764,300	
STRATEGIC PLAN					
EmuruaDikirr NG-CDF Strategic Plan 2022-2027.	3,500,000	0.00	Preparation of NG-CDF EmuruaDikirr a 5-year Strategic Plan (<i>Annex IV</i>)	3,500,000	New
SPORTS				3,500,000	
Constituency Sports Tournament	2,464,300	0.00	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,464,300	New
South rift Regional Sports Tournament	300,000	0.00	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
BURSARY				TOTAL	
Bursary Secondary Schools	20,000,000	0.00	Payment of bursary to needy students in secondary schools	15,000,000.00	New
Bursary Tertiary Institutions (Colleges & Universities)	19,553,758.25	0.00	Payment of bursary to needy students in Tertiary Institutions (Colleges & Universities)	19,553,758.25	New
TOTAL				34,553,758.25	
PRIMARY SCHOOLS PROJECTS					
Emitiot Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Silibwet Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Silibwet Primary School	250,000	0.00	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities.	250,000	New
TorochAsis Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
TorochAsis Primary School	250,000	0.00	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities	250,000	New
Kiptenden Primary School	250,000	0.00	Purchase of one acre piece of land.	250,000	New
Kimugul Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Chesogori Primary School	300,000	0.00	Renovation to completion of one classroom; hacking of walls, plastering, fixing ceiling boards and painting both internally and externally	300,000	New
Chesogori Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Chesogori Primary School	250,000	0.00	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities.	250,000	New
Chilani Primary School	250,000	0.00	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities	250,000	New
Chilani Primary School	300,000	0.00	Renovation to completion of one classroom: hacking of walls, plastering, fixing ceiling boards and painting both internally and externally	300,000	New
Rwandanat Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Asur Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Kapsimotwo Primary School	250,000	0.00	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities	250,000	New
Kapsimotwo Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Kaptala Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing of doors and windows, plastering internally, making key externally and painting.	500,000	On going
St.Pauls Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	On going
Lelach Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	On going





PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Saunosiek Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	On going
Sachangwan Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Kapsinendet Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	On going
Tumnda Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	On going
Sugutek Primary School	250,000	0.00	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities	250,000	New
Cherokiet Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Cherokiet Primary School	200,000	0.00	Purchase of one acre piece of land.	200,000	New
Kimolel Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Kipkandolit Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Chepkulul Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Naisugut Primary School	200,000	0.00	Renovation to completion of one classroom: hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	200,000	New
Korosiot Primary School	250,000	0.00	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with	250,000	New




PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kapkwensoi Primary School	1,200,000	0.00	Construction to completion of 1 classroom.	1,200,000	New
Kenduiywo Primary School	250,000	0.00	Purchase of one acre piece of land.	250,000	New
Kapsos Primary School	1,200,000	700,000 (2020/21FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	On going
Mosotik Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	On going
Motosiet Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	On going
Araret Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	On going
Araret Primary School	300,000	0.00	Purchase of one-acre piece of land.	300,000	New
KibiboTeres Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	On going
KibiboTeres Primary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New
Judea Primary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New
Kabuson Central Primary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New

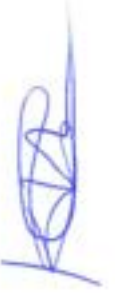
PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Mogor Primary School	250,000	0.00	Renovation to completion of one classroom: hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	250,000	New
Kemeliet Primary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New
Ketendeita Primary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New
Ole Kisiara Primary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New
Kapchebomot Primary School	250,000	0.00	Purchase of one-acre piece of land.	250,000	New
Chepkebit Primary School	1,200,000	0.00	Construction of 1 no. Classroom to completion.	1,200,000	New
Chepkebit Primary School	250,000	0.00	Purchase of one-acre piece of land.	250,000	New
Sinendet Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	Ongoing
Simotwet Shiners primary	1,200,000	700,000 (2021/2022FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting..	500,000	Ongoing
Kapkoros Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	Ongoing
Siriat Primary School	1,200,000	700,000 (2021/22FY)	Completion of one classroom: fixing doors and windows, plastering internally, making key externally and painting.	500,000	Ongoing
Siriat Primary School	300,000	0.00	Purchase of one-acre piece of land.	300,000	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Chesoen Primary School	600,000	0.00	Construction of one classroom to roofing level.	600,000	New
Kimamanga Primary School	400,000	0.00	Renovation to completion of one classroom: hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	400,000	New
Kuresiet Primary School	450,000	0.00	Construction to completion of a 4 door pit latrine with one chamber catering needs for Persons with Disabilities	250,000	New
Ole - Kisisara Primary School	400,000	0.00	Renovation to completion of one classroom: hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	400,000	New
Merigito Primary School	100,000	0.00	Purchase of half an acre piece of land.	100,000	New
Kabarak Primary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New
Kabarak Primary School	300,000	0.00	Construction to completion of a 4 door pit latrine with one chamber catering needs for Persons with Disabilities	300,000	New
Chepkureret Primary School	250,000	0.00	Construction to completion of a 4 door pit latrine with one chamber catering needs for Persons with Disabilities	250,000	New
Lelagoi Special School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New
Tachasis Primary School	250,000	0.00	Construction of a 4 door pit latrine to completion. With one chamber catering needs for Persons with Disabilities	250,000	New
Kondamet Primary School	1,200,000	700,000	Completion of one classroom:	500,000	On going

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION (2021/22FY)	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Kipsinendet Primary School	1,200,000	700,000	doors and windows fitting, plastering, electrical works and painting Completion of one classroom: Doors and windows fitting, plastering, electrical works and painting	500,000	On going
SECONDARY SCHOOLS PROJECTS			TOTAL	43,250,000	
Chepkisa Secondary School	500,000	0.00	Construction to completion of a 4 door pit latrine with one chamber catering for the needs of Persons with Disabilities	500,000	New
Changina Secondary School	800,000	0.00	Renovation of 80 students' capacity twin laboratory: reinforcement of the walls, plastering, flooring, fixing of broken window panes and painting. <i>(Additional funds received from re-submission of pending issues)</i>	400,000	New
Kabolecho Girls Secondary School	6,500,000	4,400,000	Completion of 500 students' capacity dining hall with a kitchen within the hall: flooring, floor screeding, fixing windows and doors, painting, plastering and installation kitchen appliances electrical works.	1,200,000	On going
Kapsasian Secondary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New
Olpopongi Secondary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New
Lelagoi Secondary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Cheramgoi Girls Secondary School	4,500,000	3,500,000 (2019/20FY)	Completion of 150 students' capacity dormitory: plastering walls, floor screed and tiling, brandering, fixing ceiling boards and painting. <i>(Additional funds of Kshs. 700,000 to complete the project has been allocated through resubmission of pending issues in 2021/22FY)</i>	1,000,000	On going
Mokondo Secondary School	4,200,000	3,000,000 2019/20FY	Completion of 1,000 students' capacity dining hall: Roofing, plastering, floor screeding, fixing window panes, doors and painting. <i>(Balance of Kshs. 1,645,000 has been allocated through resubmission of pending issues)</i>	1,200,000	On going
Kibisorwet Secondary School	300,000	0.00	Purchase of one-acre piece of land.	300,000	New
Soget Secondary School	250,000	0.00	Construction to completion of a 4 door pit latrine with one chamber catering needs for Persons with Disabilities	250,000	New
Takitech Secondary School	1,200,000	0.00	Construction to completion of 1 classroom	1,200,000	New
TERTIARY			TOTAL	9,650,000	
KURANGURIK KMTTC	25,000,000.00	18,000,000.00	Completion of one Storey Hostel with a capacity of 160 students: roofing, ground floor walling, plastering, electrical works, plumbing, flooring, fixing of windows and doors.	7,000,000.00	On going
ROADS CONSTRUCTION			TOTAL	7,000,000.00	

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
Korindo-Changina Road (Chesogori Primary - Changina Primary)	3,500,000	0.00	Bush clearing, heavy grading, graveling and culvert installation (3 Kms).	3,500,000	New
Simotwet-Tachasis Road (Simotwet Primary- Tachasis Primary)	3,000,000	0.00	Bush clearing, heavy grading, graveling and culvert installation (2.5 Kms).	3,000,000	New
Kuresoik- Araret Road (Main Road to Araret Primary)	3,000,000	0.00	Bush clearing, heavy grading, graveling and culvert installation (2 Kms).	3,000,000	New
Lelagoin-Chebitoik Road (Lelagoin Primary - Chebitoik Primary)	2,800,500	0.00	Bush clearing, heavy grading, graveling and culvert installation (3Kms).	2,800,500	New
			TOTAL	12,300,500	
EmuruaDikirr NG-CDF Office	924,974	0.00	Photocopier/printer (Kyocera) at Kshs.300,000, desktop computer (HP icore i5 monitor) at Kshs.120,000, laptop (HP 255 AMD Athlon 17.6" 8GB/256SSD) at Kshs.120,000, generator (5 KVA Diesel generator) at Kshs.251,981.78, Purchase of 1 No executive table at Kshs.65,000 and 1 office table kshs.35,000, 1No high back executive chair at Kshs.30,000 and 7 No high back chairs each at Ksh7,500.	974,481.78	New
			TOTAL	974,482	
			GRAND TOTAL	138,215,033	

Other projects pending approval included the following;

1. Cheramgoi Girls Secondary School, Kshs.1,000,000- Completion of 150 students' capacity dormitory: plastering walls, floor screed and painting.

The project was however pended approval by the NG-CDFC Board subject to the NG-CDFC submitting the contract documents/Certified BoQs and specifying the actual capacity of the dormitory

The management also carried out a verification visit and recommended the following;

- The NG-CDFC was advised to engage the public works officer to carry out an assessment of the remaining works so as to advise on the additional allocation of funds to the project to ensure its completion.
- NG-CDFC to submit the contract documents/ Certified BoQs

The dormitory was started in 2019/20FY and allocated Kshs. 3, 500,000 (2019/2020FY). The cost estimates of the project are Kshs.5, 245,320 as per public works officer (BoQ attached) and the project was being implemented on full contract.

The project has been allocated Kshs.1,000,000 in this financial year and the balance of Kshs.700,000 has been resubmitted from pending issues from 2021/2022 financial year indicated below to complete the project.

The NG-CDFC engaged the public works officer to undertake the valuation of remaining works and it has been estimated at a cost of Kshs.1,784,000as per the attached BoQ.

2. Mokondo Secondary School, Kshs.1,200,000- Completion of 150 students' capacity dining hall: Roofing, plastering, floor screeding, fixing window panes, doors and painting.

The project was however pended approval by the NG-CDFC Board subject to the NG-CDFC submitting the contract documents/Certified BoQs and specifying the actual capacity of the dining hall

The management also carried out a verification visit and recommended the following;

- The NG-CDFC was advised to engage the public works officer to carry out an assessment of the remaining works so as to advise on the additional allocation of funds to the project to ensure its completion.
- NG-CDFC to also request for change of project's activity from the initial allocation of Kshs.1, 221,149 that the school used to also implement the project.

The dining hall was first funded through unspent funds of Kshs.1, 221,149 allocated to construction of two classrooms and a dormitory (Kshs.5,000,000). The funds were used for the construction of the foundation, walling and superstructure walling.

The project was further allocated funds as follows;

Kshs.1,500,000 in FY 2017/2018FY

Kshs.1, 000,000 in FY 2018/2019FY



Kshs. 500,000 in 2019/2020FY.

The NG-CDFC engaged the public works and valued the cost of remaining works at Kshs.2,845,000 as per the bill of quantities attached. The project has been allocated Kshs.1,200,000 in this financial year's proposal while the balance of Kshs.1,645,000 will be funded through a resubmission from pending issues of the previous years.

3. Roads projects.

The NG-CDFC had proposed the following 4 roads and were all conditionally approved subject to the NG-CDFC;

Submitting a letter from KeRRA confirming that the road is a National Government road and that it's not budgeted for in the current financial year, submitting certified cost estimates and indicating the distance of each proposed road and ensuring that the proposed works incorporate murraming.

The Management carried out verification visits to 2 roads i.e:

- ✓ Lelagoin-Chebitoik Road (Lelagoin Primary -Chebitoik Primary), Kshs.2,850,000- Bush clearing, heavy grading, graveling and culvert installation.
- ✓ Simotwet-Tachasis Road (Simotwet Primary-Tachasis Primary), Kshs.3,000,000- Bush clearing, heavy grading, graveling and culvert installation.

After the visit, they recommended the following;

- NG-CDFC to submit a letter from KeRRA confirming the classification of the road and that it's not budgeted for in the current financial year, submit certified cost estimates and indicate the correct activities to be undertaken and measurement of the road.

The NG-CDFC has since submitted a letter from KeRRA with the required information as attached.

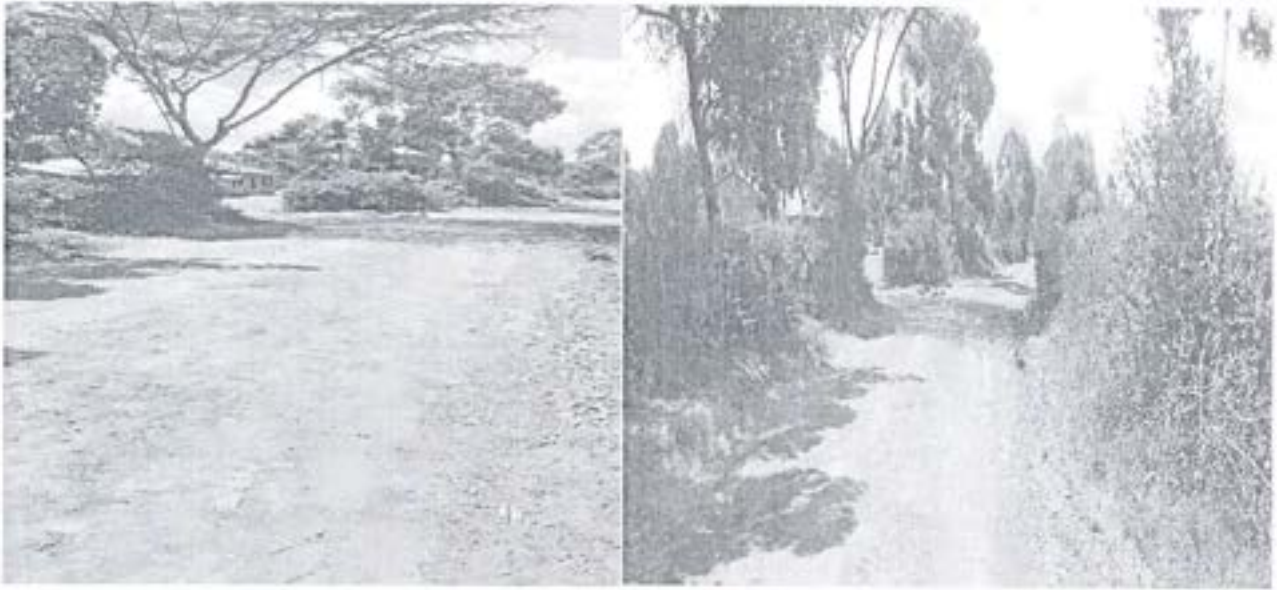
However, the management was not able to visit two roads due to heavy rains at the time and advised the NG-CDFC to engage the KeRRA officer in confirming the conditions of the two roads, its measurements and the activities to be undertaken.

The NG-CDFC engaged the KeRRA officer and confirms the following (photos attached);

- ✓ Korindo-Changina Road (Chesogori Primary -Changina Primary),

The road requires: Bush clearing, heavy grading, gaveling and culvert installation at a cost of Kshs.3,500,000 as per the attached letter.





✓ Araret Road (Main Road to Araret Primary),

The road requires: Bush clearing, heavy grading, gaveling and culvert installation at a cost of Kshs.3,000,000 as per the attached letter.





KAP

MIN 3/08/06/ 2023: Resubmission and clarifications on Pending issues from the previous years.

2021/2022 FY PENDING ISSUES			
Pending projects	NG-CDFC response after visit	Amount (Kshs.)	Resubmitted to:
<p>Koisagat Primary School, Kshs.500,000 - Completion of Two Classrooms, activities includes; Doors and windows fitting, plastering and painting) funded by the World Vision (NGO) NG-CDFC to submit information on the circumstances that led to non-completion of the classrooms by World Vision</p>	<p>One classroom was funded by NG-CDf in the Fy2017/2018- Ksh.800, 000 and the other classroom was funded by the community and not NGO as earlier stated.</p> <p>The Kshs.500,000 is sufficient to complete the two classrooms and the activities includes; Doors and windows fitting, plastering and painting</p>	500,000	<p>Koisagat Primary School, Kshs.500,000 - Completion of two classrooms: fixing of doors and windows, plastering and painting (1 started by the NG-CDfC in 2017/18FY and 1 started by the community)</p>
<p>Chebulu Primary school, Kshs.400,000 - Completion of One Classroom to activity includes: Doors and windows fitting, plastering and painting) funded by the World Vision. NG-CDFC to submit information on the circumstances that led to non-completion of the classrooms by World Vision</p>	<p>There was an error on description. This isn't actually completion but putting up two walls in between the existing buildings, both funded by the community to provide more space and to reduce congestion in the existing classrooms.</p>	400,000	<p>Chebulu Primary school, Kshs.400,000- Construction of one classroom in between 2 existing blocks: laying the foundation slab, front and back walling, roofing, fixing of doors and windows, plastering and painting. <i>(Additional Ksh.400,000 allocated through resubmission from pending issues to complete the project)</i></p>
<p>Ole Kisiara primary school, Kshs.500,000 - Completion of Two Classrooms activities includes; Doors and windows fitting, plastering and painting) funded by NGO. NG-CDFC to specify the NGO that initially funded the classrooms and provide information on the circumstances that led to non-completion of the classrooms</p>	<p>This project was funded by the community but were not able to complete and is one classroom and not two as indicated.</p>	500,000	<p>Ole Kisiara primary school, Kshs.500,000 - Completion of one classroom: Casting floor, laying the verandah, fixing of steel support, doors and windows fitting, plastering and painting.</p>
<p>Kibailuk Primary school, Kshs.350,000- Completion of one Classroom activities</p>	<p>The Project was funded by NG-CDf in the Fy2017/2018- Ksh.900, 000 and not NGO as</p>	350,000	<p>Kibailuk Primary school, Kshs.350,000- Completion of one classroom: Floor</p>

2021/2022 FY PENDING ISSUES

Pending projects	NG-CDFC response after visit	Amount (Kshs.)	Resubmitted to:
includes: doors and windows fitting, plastering and painting funded by the NGOs NG-CDFC to specify the NGO that initially funded the classrooms and provide information on the circumstances that led to non-completion of the classrooms	earlier stated.		screed, plastering internally, making key externally, window panes fixing and painting.
Korosiot Primary school, Kshs.500,000 - Completion of one Classroom activities includes Doors and windows fitting, plastering and painting funded by well wisher NG-CDFC to specify the NGO that initially funded the classrooms and provide information on the circumstances that led to non-completion of the classrooms	There was an error on description. This isn't actually completion but putting up two walls in between the existing buildings, both funded by the NG-CDF to provide more space and to reduce congestion in the existing classrooms.	500,000	Korosiot Primary school, Kshs.500,000- Construction of one classroom in between 2 existing blocks: laying the foundation slab, front and back walling, roofing, fixing of doors and windows, plastering and painting. <i>(Additional Ksh.300,000 allocated through resubmission from pending issues to complete the structure)</i>
Chemamul Primary school, Kshs.400,000 - Completion of One Classroom activities includes: Doors and windows fitting, plastering, painting and electrical works funded by the NGO NG-CDFC to specify the NGO that initially funded the classrooms and provide information on the circumstances that led to non-completion of the classrooms	The Project was funded by NG-CDF in the Fy2016/2017 Ksh.500, 000 and not NGO as earlier stated. The activities to include: Doors and windows fitting, plastering, painting	400,000	Chemamul Primary school, Kshs.400,000 - Completion of one Classroom: Doors and windows fitting, plastering, painting <i>(Started by NG-CDFC in 2016/17FY)</i>
Cheramgoi Girls Secondary school - Completion of 150 student capacity dormitory (plastering, floor screed, fixing window panes, doors and painting) - Kshs 700,000 - (3,500,000.00 Financial year 2019/2020 by the NG-CDF. NGCDFC to give more information in regards to funding and cost of the project to completion)	The project was started in, and allocated Ksh3, 500,000 (2019/2020). The cost estimate of the project is Kshs.5, 245,320 as per public works officer (BoQ attached). Ksh700, 000 was allocated among the pending issues (Fy 2021/22) and allocated Ksh1, 000,000 in the 2022/2023 financial year to complete the project The report of public works officer of pending works is attached.	700,000	Cheramgoi Girls Secondary school, Kshs.700,00- Additional funds for completion of 150 students' capacity dormitory: plastering walls, floor screed and tiling, brandering, fixing ceiling boards and painting.

2021/2022 FY PENDING ISSUES			
Pending projects	NG-CDFC response after visit	Amount (Kshs.)	Resubmitted to:
Simotwet Secondary school - Purchase a of School Bus 46 capacity seater (ISUZU FSR). The school is awaiting for project the approval, then embark on price comparison - Kshs 8,200,000 - NGCDFC to submit Quotation	The NG-CDFC has resolved to resubmit the funds to the purchase of NG-CDFC vehicle at Kshs.7,000,000.00 and Kshs.1,200,000.00 for the construction of a classroom Lelagoin Secondary	8,200,000	NG-CDFC Office, Kshs.7,000,000- Purchase of NG-CDFC vehicle. Lelagoin Secondary, Kshs.1,200,000- Construction to completion of one classroom.
Chebaraa primary school - Renovation of four Classrooms to completion activities includes; replacement of broken doors and windows, replacement of worn out iron sheets, electrical works plastering and painting (confirm the correct no. of classrooms as per minutes and schedules) - Kshs 500,000	This is renovation of one classroom, it was erroneously indicated as four. Activities includes replacement of broken doors and windows, replacement of worn out iron sheets, electrical works plastering and painting	500,000	Chebaraa primary school, Kshs.500,000- Renovation to completion of one classroom: replacement of broken doors and windows, replacement of worn out iron sheets, electrical works, plastering and painting
Lelagoin Secondary school, Kshs.800,000 - Completion of 80 students capacity dormitory to use (doors and windows fitting, painting and electrical works) NG-CDFC to specify the NGO that initially funded the classrooms and provide information on the circumstances that led to non-completion of the classrooms	This project was initiated by the His Excellency the President then deputy president on his visit to the constituency. He had donated Kshs.800,000.00. The project will be fully completed with Kshs.1,200,000 and that we have allocated additional Kshs.400,000 through resubmission of pending issues from previous years. The activities includes; fitting doors and windows, plastering, painting and electrical works.	800,000	Lelagoin Secondary school, Kshs. 800,000 - Completion of 80 student's capacity dormitory to use started by school through funding from His Excellency the President then deputy president: fitting of doors and windows, plastering, painting and electrical works. <i>((Additional Ksh.400,000 allocated through resubmission from pending issues to complete the structure))</i>
TOTALS		12,850,000	

2020/2021 FY PENDING ISSUES			
Pending projects	NG-CDFC response	Amount (Kshs.)	Resubmitted to:
Murkan Rescue Centre Secondary, Kshs.4,000,000- Drilling and equipping of water borehole Murkan secondary school will managing and owning the said project. NG-CDFC to confirm if the school is	Resubmitted to other projects.	4,000,000	1. Murkan Primary School, Kshs.1,200,000- Construction to completion of one classroom. 2. Mogor Primary School, Kshs.1,200,000-

2020/2021 FY PENDING ISSUES			
Pending projects	NG-CDFC response	Amount (Kshs.)	Resubmitted to:
registered.			Construction to completion of one classroom.
Murkan Rescue Centre Secondary, Kshs.1,976,000- Construction of 6 rooms administration block to completion. NG-CDFC to confirm if the school is registered.	Resubmitted to other projects.	1,976,000	3. Kaptololo Primary School, Kshs.1,200,000- Construction to completion of one classroom.
Murkan Rescue Centre Secondary, Kshs.2,400,000- Construction of 2 classrooms @ 1,200,000.00 each to completion. NG-CDFC to confirm if the school is registered.	Resubmitted to other projects.	1,800,000	4. Koibeyot Primary School, Kshs.1,200,000- Construction to completion of one classroom.
Murkan Rescue Centre Secondary, Kshs.580,000- Construction of 4 doors Students toilet at Kshs.120,000.00 each to completion. NG-CDFC to confirm if the school is registered.	Resubmitted to other projects.	580,000	5. Chepkisa Primary School, Kshs.1,200,000- Construction to completion of one classroom.
Murkan Rescue Centre Secondary, Kshs.300,000- Construction of 2 doors teachers toilet at Kshs.150,000.00 to completion. NG-CDFC to confirm if the school is registered.	Resubmitted to other projects.	300,000	6. Mokondo Secondary School, Kshs.1,645,000- Additional funds for completion of a dining hall. 7. Lelagoin Secondary School, Kshs.400,000- Additional funds for completion of a dormitory. 8. Changina Secondary School, Kshs.611,000- Additional funds for renovation of a 80 students' capacity science laboratory. (Allocated Kshs.400K in 2022/23FY)
Abossi Resource Centre, Kshs.600,000- Construction of resource centre to completion. NG-CDFC to provide information on the use of the centres once completed and also clarify on the ownership of the resource centres under the community or the schools. If centres will be owned by schools then the project names should be names of the schools NG-CDFC is further	The ownership shall be the community but is attached to the primary school. This shall be used to keep those materials, traditional tools and equipment that were used as well as training and embracing culture in the society.	600,000	Abossi Resource Centre, Kshs.600,000- Construction of resource centre to completion.




2020/2021 FY PENDING ISSUES

Pending projects	NG-CDFC response	Amount (Kshs.)	Resubmitted to:
required to clarify on the number of resource centres to be funded at Abossi girls secondary school			
Abossi Resource Centre, Kshs.1,000,000- Construction of resource centre to completion. NG-CDFC to provide information on the use of the centres once completed and also clarify on the ownership of the resource centres under the community or the schools. If centres will be owned by schools then the project names should be names of the schools NG-CDFC is further required to clarify on the number of resource centres to be funded at Abossigirls secondary school.	Resubmitted – Other projects (MINUTE 4/08/06/2023) To purchase of land Kaptololo resource center Ksh 400,000 and Kshs 600,000 to other projects	1,000,000	Kaptololo Resource Centre, Kshs.400,000- Purchase of land. Chesoen Primary School, Kshs.600,000- Completion of one classroom: fixing of doors and windows, flooring, plastering, painting, verandah and keying. <i>(Allocated Kshs.600,00 in 2022/23FY)</i>
Chepkisa Resource Centre, Kshs.700,000-Construction of resource centre to completion. NG-CDFC to provide information on the use of the centres once completed and also clarify on the ownership of the resource centres under the community or the schools. If centres will be owned by schools then the project names should be names of the schools NG-CDFC is further required to clarify on the number of resource centres to be funded at Abossi girls secondary school	The ownership shall be the community but is attached to the primary school. This shall be used to keep those materials, traditional tools and equipment that were used by the as training and embracing culture in the society.	700,000	Chepkisa Resource Centre, Kshs.700,000-Construction of resource centre to completion.
Kaptololo Rescue Centre, Kshs.600,000- Construction of resource centre to completion. NG-CDFC to provide information on the use of the centres once completed and also clarify on the ownership of the resource centres under the community or the schools. If centres will be owned by	There was an error it is Kaptololo Resource centre not Rescue. The ownership shall be the community but is attached to the primary school. This shall be used to keep those materials, traditional tools and equipment that were used as well as training and	600,000	Kaptololo Resource Centre, Kshs.600,000- Construction of resource centre to completion.

2020/2021 FY PENDING ISSUES			
Pending projects	NG-CDFC response	Amount (Kshs.)	Resubmitted to:
<p>schools then the project names should be names of the schools</p> <p>NG-CDFC is further required to clarify on the number of resource centres to be funded at Abossi girls secondary school</p>	embracing culture in the society.		
<p>Mokondo Rescue Centre, Kshs.600,000-Construction of resource centre to completion. NG-CDFC to provide information on the use of the centres once completed and also clarify on the ownership of the resource centres under the community or the schools. If centres will be owned by schools then the project names should be names of the schools</p> <p>NG-CDFC is further required to clarify on the number of resource centres to be funded at Abossi girls secondary school</p>	<p>There was an error it is Mokondo Resource centre not Rescue. The ownership shall be the community but is attached to the primary school. This shall be used to keep those materials, traditional tools and equipment that were used as well as training and embracing culture in the society.</p>	600,000	Mokondo Resource Centre, Kshs.600,000-Construction of resource centre to completion.
<p>Mogondo Centre, Kshs.200,000- Purchase and Installation of Solar Streetlight. Not recommended for approval: The projects fall under the functions of County government.</p>	Resubmitted – Other projects (MINUTE 4/08/06/2023)	200,000	Chebulu Primary School, Kshs.400,000- Completion of one classroom
<p>Murkan Centre, Kshs.200,000- Purchase and Installation of Solar Streetlight. Not recommended for approval: The projects fall under the functions of County government</p>	Resubmitted – Other projects (MINUTE 4/08/06/2023)	200,000	
<p>Kibailuk Primary School, Kshs.700,000- Completion of 2 classrooms doors and windows fitting, plastering and painting. Project was allocated 900K in 17/18 FY for completion. When was it started and why additional funds?</p>	<p>We are resubmitting Ksh.500,000 additional funding to construct one classroom to completion. The classroom that was allocated Kshs.900,000 is allocated Kshs.350,000 to complete it as listed above in the pending issues from previous year.</p>	700,000	Kibailuk Primary school, Kshs.700,000- Construction of one classroom to completion <i>(Additional Ksh.500,000 allocated through resubmission from pending issues to complete the structure)</i>

2020/2021 FY PENDING ISSUES			
Pending projects	NG-CDFC response	Amount (Kshs.)	Resubmitted to:
Koibeyot Primary School, Kshs.700,000- Completion of one classroom doors and windows fitting, plastering and painting. Justify allocation of Kshs.1.4M for a classroom	The Project was funded by NG-CDF in the Fy2016/2017 Ksh.700,000. The status of the project is stalled and that it requires some works to be redone due to some damages caused by pupils. Activities includes; doors and windows fitting, plastering and painting	700,000	Koibeyot Primary School, Kshs.700,000- Completion of one classroom doors and windows fitting, plastering and painting. <i>(The additional Kshs.700,000 is due to the project being stalled and some works needs to be redone due to damages caused by pupils)</i>
Rwandanat Primary School, Kshs.300,000- Completion of two roomed administration block units doors and windows fitting, plastering and painting. The project is a not among the approved in 2019/20 as per the codelist. When was it funded?	This project was funded by the community but were not able to complete, the activities include; Doors and windows fitting, plastering and painting.	300,000	Rwandanat Primary School, Kshs.300,000- Completion of a two roomed administration block started by the community: Doors and windows fitting, plastering and painting.
	TOTALS	26,192,639.21	

2019/2020 FY PENDING ISSUES		
Pending projects	NG-CDFC response	Amount (Kshs.)
Roads (Soget-Kibaraa) - Maintenance of roads heavy grading, culverts, compacting, and gravelling - Kshs 3,200,000. NG-CDFC to submit a letter from KeRRA confirming that the Road is a National Government Road and that it's not in KeRRA's annual work programme and certified cost estimate. NG-CDF Board management to carry out verification visit	The report and estimate from the constituency road officer Provided.	3,200,000
	TOTALS	3,200,000

2018/2019 FY PENDING ISSUES		
Pending projects	NG-CDFC response	Amount (Kshs.)
Kurangurik KMTC - Construction of hostel(300) capacity students hostel, Kshs.3,000,000 - Conditional Approval.NG-CDFC to specify the estimated cost of the project	The estimated cost is provided.	3,000,000
	TOTALS	3,000,000

MIN 4/08/06/ 2023: Reallocation of funds.

The committee discussed and resolved to reallocate funds from

1. Emurua Dikirr Secondary School drilling of borehole at Kshs. 3,500,000 to Construction of Naisugut - Kiribwet Culvert in Kapsasian ward. The ministry of water and sanitation has implemented the borehole project at the school.
2. Kurangurik KMTC drilling of borehole Ksh.4,700,000 to Chesamis- Chebara road 4kms activities are; Culvert installation ,Heavy grading, gravelling and murruming

The constituency road officer report is attached.

MIN 5/08/06/ 2023: Change of project's Activity at Mokondo Secondary School.

As per the attached letter from the PMC, the NG-CDFC is communicating to the board the unspent funds approved for construction of two classrooms and a dormitory at Mokondo Secondary School. The structure are since complete and in use with savings after implementation of the projects hence the request to utilize the funds for construction of dining hall in the financial year 2016/2017.

ANNEXES

Annex I :ADMINISTRATION AND RECURRENT EXPENDITURE.

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
	Driver	CSG 13	1	21,500	21,500	258,000
	Projects Clerk	CSG13	1	21,500	21,500	258,000
	Administrative Assistant/Secretary	CSG12	1	24,580	24,580	294,960
	Front Office Receptionist	CSG13	1	21,500	21,500	258,000
	Office Assistant	CSG14	1	16,890	16,890	202,680
	Security Officers	CSG15	1	16,890	16,890	202,680
	Cleaner	CSG16	1	12,000	12,000	144,000
Sub Total						2,932,320
	Employer Contribution to NHIF					
	Accounts Assistant	CSG 11	1	1,000	1,000	12,000
	Clerk of Works	CSG 11	1	1,000	1,000	12,000
	Information Communication Technology Assistant	CSG 12	1	1,000	1,000	12,000
	Records Management Assistant	CSG 12	1	1,000	1,000	12,000

	Driver	CSG 13	1	1,000	1,000	12,000
	Office Assistant	CSG 14	1	1,000	1,000	12,000
	Projects Clerk	CSG13	1	1,000	1,000	12,000
	Administrative Assistant/Secretary	CSG12	1	1,000	1,000	12,000
	Front Office Receptionist	CSG13	1	1,000	1,000	12,000
	Security Officers	CSG14	1	500	500	6,000
	Cleaner	CSG14	1	500	500	6,000
Sub Total						120,000
	Gratuity-Contractual Employees					
	Accounts Assistant	CSG 11	2	10,000	20,000	240,000
	Clerk of Works	CSG 11	2	10,000	20,000	240,000
	Information Communication Technology Assistant	CSG 12	1	10,000	10,000	120,000
	Records Management Assistant	CSG 12	2	10,000	20,000	240,000
	Driver	CSG 13	1	10,000	10,000	120,000
	Office Assistant	CSG 14	1	8,000	8,000	96,000
	Projects Clerk	CSG13	2	10,000	20,000	240,000
	Administrative Assistant/Secretary	CSG12	1	8,000	8,000	96,000
	Front Office Receptionist	CSG13	1	8,000	8,000	96,000
	Security Officers	CSG14	2	6,500	13,000	156,000
	Cleaner	CSG14	2	6,500	13,000	156,000
Sub Total						1,800,000
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,940
	Projects Clerk	CSG13	2	1,080	2,160	25,900
	Administrative Assistant/Secretary	CSG12	1	1,080	1,080	12,960
	Front Office Receptionist	CSG13	1	1,080	1,080	11,800
	Security Officers	CSG14	1	1,080	1,080	10,800
	Cleaner	CSG14	1	1,080	1,080	10,800
Sub Total						150,000
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210 101	Electricity					60,000
2210 102	Water & Sewerage Charges					20,000
	Communication, Supplies and					

Services						
2210 201	Telephone, Telex, Facsimile and Mobile Phone Service					100,000
2210 203	Courier and Postal Services					50,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210 301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	240,000
2210 302	Accommodation - Domestic Travel	Persons	3	5,000	15,000	180,000
2210 303	Daily Subsistence Allowance	Persons	4	2,500	10,000	120,000
	Printing, Advertising and Information Supplies & Services					
2210 502	Publishing and Printing Services					100,000
2210 503	Subscriptions to Newspapers, Magazines and Periodicals					130,000
	Hospitality Supplies and Services					
2210 801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					300,000
Sub Total						1,300,000.00
	Committee Expenses					
2210 802	Other Committee Expenses					564,000
2210 811	NGCDFC Allowance	Members	8	5,000	40,000	480,000
		Chair	1	7,000	7,000	84,000
Sub Total						1,128,000
	Insurance Costs					
2210 904	Motor Vehicle Insurance					162,583
	Office and General Supplies and Services					
2211 101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					100,000
2211 102	Supplies and Accessories for Computers and Printers					50,000.00
	Fuel , Oil & Lubricants					
2211 201	Refined Fuels and Lubricants for Transport					150,000
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220 101	Maintenance Expenses - Motor Vehicles					400,000
Sub Total						8,292,903

TOTAL	8,292,903
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Annex II: CONSTITUENCY OVERSIGHT COMMITTEE

Item	EXPENDITURE ITEMS Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210 301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	5,000	25,000	300,000
2210 302	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
2210 303	Daily Subsistence Allowance	Members	5	6,000	30,000	360,000
Sub Total						960,000
	Printing, Advertising and Information Supplies & Services					
2210 504	Advertising, Awareness and Publicity Campaigns					20,000
Sub Total						20,000
	Committee Expenses					
2210 811	COC Members Allowance	Members	5	8,000	25,000	300,000
Sub Total						300,000
	Fuel, Oil & Lubricants					
2211 201	Refined Fuels and Lubricants for Transport					102,150
Sub Total						102,150
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						1,382,150.33

Annex III: MONITORING, EVALUATION AND CAPACITY BUILDING.

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210 201	Telephone, Telex, Facsimile and Mobile Phone Service					
	Domestic Travel and Subsistence & Other Transport Costs					
2210 301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	8	5,000	40,000	480,000
2210 302	Accommodation - Domestic Travel	Persons	8	5,000	40,000	480,000

2210 303	Daily Subsistence Allowance	Persons	7	4,6 74	32,718	392,616
						1,352,616
	Training Expenses					
2210 701	Travel Allowance					300,000
2210 702	Remuneration of Instructors and Contract Based Training Services					100,000
2210 703	Production and Printing of Training Materials					100,000
2210 704	Hire of Training Facilities and Equipment					200,000
2210 710	Accommodation Allowance					300,000
						1,000,000
	Hospitality Supplies and Services					
2210 801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					
	Committee Expenses					
2210 802	Other Committee Expenses					564,000
2210 811	NGCDFC Allowance	Members	8	5,0 00	40,000	480,000
		Chair	1	7,0 00	7,000	84,000
						0
	Office and General Supplies and Services					0
2211 101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					265,835
2211 102	Supplies and Accessories for Computers and Printers					200,000
						0
	Fuel , Oil & Lubricants					0
2211 201	Refined Fuels and Lubricants for Transport					200,000
						1,793,835
	TOTAL					4,146,451.00

Annex IV: STRATEGIC PLAN BUDGET

CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL

1	Refreshments and Facilitation for Stakeholders consultations	50	5	1000	250,000
2	Technical and support team Facilitation & Logistics				475,000
3	Consultancy Fee				1,500,000
4	Refreshments and Facilitation Stakeholders Validation Forums	30	5	2500	375,000
5	Fact Sheet Data Collection				
6	Printing of Final Document				500,000
7	Launching				400,000
	TOTAL				3,500,000

MIN 6/08/06/ 2023: A.O.B

There being no other business the meeting ended at 11:57 am with a word of prayer from Ms. DesmaCherono.

Prepared by: -

Secretary MERCY CHEROTICH

Sign: [Signature]

Date: 14/6/2023

Confirmed by:-

Chairperson EVERSON CHERUTOT

Sign: [Signature]

Date: 14/6/2023

Endorsed by FAM

Sign: [Signature]

Date: 14/6/2023





EMURUA DIKIRR

IEBC NUMBER 178

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

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PREAMBLE

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Constituencies Development Fund Board (CDFB)

In January 2013, the CDF Act 2003 (as amended in 2007) was repealed and replaced with CDF Act 2013 that is aligned to the constitution of Kenya 2010. Since inception, CDF has experienced only one transitional period, in run to the 2007 general election. This is the second transition we are transacting after the dispensation of the new constitution 2010 and 4th March, 2013 hotly contested elections.

2013 hotly contested elections.

The enactment of the CDF Act 2013 was mainly aimed to ensure that the law governing CDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

1. Transparency and accountability,
2. Sseparation of powers; and
3. Participation of the people.

The new law was also aimed to align the operations of the Fund to the new devolved government structure.

Emurua Dikirr Constituency has an Area In *Sq.* Km (Approx.): 320.50. *Emurua Dikirr* Constituency. The constituency is currently represented by Hon. Johana Ngeno

It is one of the Six Narok county constituencies

Namely:

- Narok North Constituency.
- Narok South Constituency.
- Narok East Constituency.
- Narok West Constituency.
- Emurua Dikirr Constituency.

- Kilgoris Constituency.

IEBC REVISED EMURUA DIKIRR CONSTITUENCY COUNTY ASSEMBLY WARDS



Emurua Dikirr constituency consists of the following wards:

- Ilkerin Ward
- Kapsasian Ward
- Ololmasani Ward
- Mogondo Ward

Since inception of CDF in the financial year 2003/2004, the greater Emurua Dikirr, has received the following funds for undertaking its development projects under meetings held in different wards and dates respectively.

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Ilkerin and Kapsasian Wards

The meeting was held at NGCDF Office in Dikirr Town. Members of the Public from Ilkerin and Kapsasian Wards turned up in large numbers.

The occasion was graced by the area M.P Hon. Johana Ngeno. The M.P informed the members of the public that it is the beginning of another financial year Financial Year 2022/2023 and the public should give priorities of the projects they need to be funded by NGCDF. The area M.P requested the members of the public to work together with the NGCDFC to ensure that funds allocated to the projects will be utilized accordingly.

The CDFC Chairman informed the public that they have been allocated Ksh for bursaries and Ksh. For Projects in the entire two wards and urged the leaders to assist the NGCDFC members identify most needy students in the ward and give them first priority especially the orphans.

The public mainly prioritized on completion of the ongoing projects in the ward and also construction of new classrooms, toilets in the ward, purchase of lands, construction or expansion of laboratory. They also requested NGCDFC to give priorities on security and education i.e. building of schools and issuance of bursaries.



Projects that were prioritised to be implemented by the NG-CDF Emurua Dikirr Constituency for Ilkerin and Kapsasian Wards are namely:

ILKERIN WARD PROPOSED PROJECTS FY 2022/2023

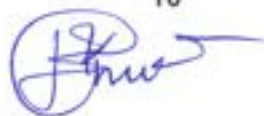
S/NO	NAME OF INSTITUTION	PROJECT DESCRIPTION	AMOUNT
1.	Kapmasieton Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms, • Construction of 2 No. two door Permanent Toilets. • Lelechonik primary-Kisumu ndogo-Kapmasieton primary – kapmasieton signboard access road. 	
2.	Kaptololo Primary School	<ul style="list-style-type: none"> • Purchase of land. • Construction of 2no.Classrooms. • Installation and connection of electricity. 	
3.	Toroch Asis Primary School	<ul style="list-style-type: none"> • Construction of 1 no. Classroom to completion. • Construction of a 4 door pit latrine to completion. 	
4.	Emurua Dikirr Girls Sec. School	<ul style="list-style-type: none"> • Construction of 3no.Classrooms. • Science Laboratory • Permanent Toilets. • Construction of Staffroom. 	
5.	Kimugul Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Permanent Toilets. • Electricity Connection. • Purchase and installation of water tank. 	
6.	Torokwet Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Installation of Transformer. • Purchase and installation of water tank. • Permanent Toilets. • Expansion of school land. 	
7.	Lelechonik Secondary School	<ul style="list-style-type: none"> • Construction of a Laboratory. • Construction of 	

		2no.Classrooms.	
8.	Chebonei Primary School	<ul style="list-style-type: none"> • Construction of 3no.Classrooms. • Construction of Four door Permanent Toilets. • Expansion of land • Purchase of water tank. • Chebonei primary-Chebonei signboard access road. 	
9.	Emitiot Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of Four door Permanent Toilets. • Installation of transformer. 	
10.	Emurua Dikirr Boys Secondary School	<ul style="list-style-type: none"> • Construction of Administration Block. • Construction of dormitory. 	
11.	Torochet Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Purchase of two acre piece of Land. • Construction of 2 No. two door Permanent Toilets. • Installation of transformer. 	
12.	Silibwet Primary School	<ul style="list-style-type: none"> • Construction of Four door Permanent Toilets. • Construction of 2no.Classrooms. 	
13.	Chesogori Primary School	<ul style="list-style-type: none"> • Renovation to completion of one classroom: hacking of walls, plastering, fixing ceiling boards and painting both internally and externally • Purchase of Land. • Construction of 2no.Classrooms. • 4 doors Toilet • Installation of transformer. 	
14.	Emurua Dikirr Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms for • Construction of Administration Block. • Purchase of water tank. 	
15.	Kapweria Secondary School	<ul style="list-style-type: none"> • Renovation of Dormitory. 	
16.	Emurua Dikirr Hearing Impaired School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Purchase of water tank. 	

		<ul style="list-style-type: none"> • Permanent Toilets. 	
17.	Tumunda primary school	<ul style="list-style-type: none"> • Completion of one classroom 	
18.	Kipkandolit primary school	<ul style="list-style-type: none"> • Construction to completion of 1 classroom. 	
19.	Chilani Primary School	<ul style="list-style-type: none"> • Construction of One Classroom. • Construction of 2 No. Four door Permanent Toilets. • Installation of Transformer. • Renovation to completion of one classroom 	
20.	Chilani Secondary School	<ul style="list-style-type: none"> • Completion of Science laboratory. • Construction of Administration Block. • Construction of 1no.Classroom. • Construction of 2 No. Four door Permanent Toilets. • Purchase of water tank. 	
21.	Rwandanat Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Permanent Toilets. • Purchase of water tank. • Installation of transformer. 	
22.	Ainamoi Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Installation of transformer. • Construction of 2 No. Four door Permanent Toilets. 	
23.	Ainamoi Secondary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Permanent Toilets. • Construction of Administration Block. 	
24.	Lelach Primary School	<ul style="list-style-type: none"> • Completion Of two Classrooms • Construction of a four door Permanent Toilets. • Clearance of land debt Ksh.250,000. • Purchase of water tank. • Installation of transformer. 	




25.	Asur Primary School	<ul style="list-style-type: none"> • Completion of two Classrooms. • Construction of 2no.Classrooms. • Installation of transformer. • Expansion of land. 	
26.	Kapkwon Primary School	<ul style="list-style-type: none"> • Construction of Administration Block. • Construction of 2no.Classrooms. • Construction of a four door Permanent Toilets. 	
27.	Changina Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. 	
28.	Changina Secondary School	<ul style="list-style-type: none"> • Construction of Dining hall. • 2 Permanent Toilets. • Renovation of Science Laboratory. • Completion of two Classrooms. 	
29.	Kapsimotwo Primary School	<ul style="list-style-type: none"> • Construction of a four door Permanent Toilets.. • Construction of 2no.Classrooms. • Expansion of land. 	
30.	Lelechonik Primary School.	<ul style="list-style-type: none"> • Construction of one Classroom. • Completion of three Classrooms. • Construction of a four door Permanent Toilets. 	
31.	Kiptobit Primary School	<ul style="list-style-type: none"> • Completion of 2 no. Classrooms. • Construction of 2no.Classrooms. • Construction of Permanent Toilets. • Purchase of water tank. 	
32.	St Paul Kitait Primary School	<ul style="list-style-type: none"> • Completion of 2 no. Classrooms. • Expansion of land. • Construction of 2 Permanent Toilets. • Purchase of water tank. 	
33.	Chepkoiyet Secondary School	<ul style="list-style-type: none"> • Construction of Dining Hall. • Construction of Dormitories. • Chepkoiyet Secondary- 	




		<ul style="list-style-type: none"> • Keticha access road. • Dam Construction. 	
34.	Chepkoiyet Primary School.	<ul style="list-style-type: none"> • Construction of 3no. Classrooms. • Construction of Permanent Toilets. 	
35.	Kaptala Primary School	<ul style="list-style-type: none"> • Construction of 2no. Classrooms. • Construction of Permanent Toilets. • Purchase of 1 acre piece of land. • Purchase of water tank. • Repair of Kaptala-Motosiet access road. 	
36.	Chepkisa primary School	<ul style="list-style-type: none"> • Electricity installation. • Purchase of 1 acre piece of land. • Construction of 2 No. Four door Permanent Toilets. • Construction of 2no. Classrooms. 	
37.	Chepkisa Secondary School	<ul style="list-style-type: none"> • Construction of Library. • Construction of Administration Block. • Construction of 2 No. Four door Permanent Toilets. • Construction of dormitory. 	
38.	Proposed Kipkugit Primary School	<ul style="list-style-type: none"> • Purchase of one acre piece of land. • Construction of 1no. Classroom. 	
39.	Kurangurik Secondary School	<ul style="list-style-type: none"> • Construction of 3no. Classrooms. • Construction of Dining Hall. • Construction of Administration Block. • Construction of Science laboratory. • Purchase of land for expansion. 	
40.	Kurangurik Primary School	<ul style="list-style-type: none"> • Construction of 2no. Classrooms. • Construction of Administration Block. • Construction of 2 No. Four door Permanent Toilets. 	




41.	Chesobuni Primary School	<ul style="list-style-type: none"> • Construction to completion of 1 classroom 	
42.	Kulonok Primary School	<ul style="list-style-type: none"> • Construction of 4no.Classrooms. • Purchase of 1.5 acre piece of land. • Construction of Permanent Toilets. • Construction of Administration Block. • Installation of transformer. 	
43.	Sachangwan Primary School	<ul style="list-style-type: none"> • Construction of 8no.Classrooms. • Installation of transformer. • Construction of Administration Block. • Purchase of land for expansion. • Power connectivity. • Purchase of water tank. 	
44.	Kaptorokwo Primary School	<ul style="list-style-type: none"> • Power connectivity. • Purchase of water tank • Construction of an Administration Block. • Construction of 2 No. Four door Permanent Toilets. 	
45.	Murkan primary School	<ul style="list-style-type: none"> • Completion of Rescue centre. • Construction of 2no.Classrooms. • Construction of 2 No. Four door Permanent Toilets. 	
46.	Murkan Secondary School	<ul style="list-style-type: none"> • Construction of Dormitory. • Fencing School Compound. • Purchase of water tank. 	
47.	Koita Primary School	<ul style="list-style-type: none"> • Construction of 8no.Classrooms. • Purchase of land for expansion. • Power connectivity. • Purchase of water tank • Construction of an Administration Block. • Construction of 2 No. Four door Permanent Toilets. 	
48.	Kirgam Primary School	<ul style="list-style-type: none"> • Construction of 3no.Classrooms. • Purchase of land for 	




		<ul style="list-style-type: none"> expansion. • Power connectivity. • Purchase of water tank • Construction of an Administration Block. • Construction of 2 No. Four door Permanent 	
49.	Saunosiek Primary School	<ul style="list-style-type: none"> • Completion of one Classroom. • Construction of Four door Permanent. • Construction of one Classroom. • Power connectivity. 	
50.	Kilindani Primary School	<ul style="list-style-type: none"> • Purchase of land for expansion. • Power connectivity. • Purchase of water tank • Construction of an Administration Block. • Construction of 2 No. Four door Permanent 	
51.	Kipwaluk Primary School	<ul style="list-style-type: none"> • Construction of 3no.Classrooms. • Planting Trees • Power connectivity. 	
52.	Kiptenden Primary School	<ul style="list-style-type: none"> • Construction of 1no.Classroom. • Purchase of three acre piece of land. • Planting Trees 	
53.	Chepgeigei Primary School	<ul style="list-style-type: none"> • Construction of 1no.Classroom. • Purchase of three acre piece of land. • Construction of Four door Permanent. • Power connectivity. 	
54.	Kipsamoi Primary School	<ul style="list-style-type: none"> • Completion of Three classrooms. • Purchase of three acre piece of land. • Construction of Four door Permanent. 	
55.	Ilkerin Primary School	<ul style="list-style-type: none"> • Renovation of 8 delipetated Classrooms • Construction of 2no.Classrooms. • Construction of Four door Permanent. 	




		<ul style="list-style-type: none"> • Planting Trees 	
56.	Chemurin Primary School	<ul style="list-style-type: none"> • Construction of 2no. Classrooms. • Construction of Four door Permanent. • Planting Trees 	
57.	Kaptorokwo Primary School	<ul style="list-style-type: none"> • Construction of 2no. Classrooms. • Purchase of three acre piece of land. • Construction of Four door Permanent. • Planting Trees. 	
58.	Ilkerin Mixed Secondary School	<ul style="list-style-type: none"> • Construction of dining Hall. • Drilling of borehole. • Purchase of a 62 seater School bus. • Ilkerin- Saunosiek access road. • Ilkerin -Kirgam- Kipwaluk- Kemelok access road • Ilkerin-Kirgam- Kapchemiloret access road. • Dikirr-Ilkerin -Kiptenden access road. 	
59.	Ilkerin Girls Secondary School	<ul style="list-style-type: none"> • Construction of dining Hall. • Construction of 2 No. Four door Permanent • Drilling of borehole. 	
60.	Kapkelegele Primary School	<ul style="list-style-type: none"> • Purchase of three acre piece of land. 	

NAME

DATE:

SIGNATURE:

Julius Langel

WARD CHAIRPERSON

EVERSON Chibwuyot

NGCDFC CHAIRPERSON

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KAPSASIAN WARD PROPOSED PROJECTS FY 2022/2023

S/NO	NAME OF INSTITUTION	PROJECT DESCRIPTION	AMOUNT
1	Sugutek Primary School	<ul style="list-style-type: none"> • Construction of 4no.Classrooms. • Construction of 1 No. Four door Permanent Toilets. • Expansion of land. • Purchase of water tank. • Soget-Sugutek access Road. 	
2	Kipkandulit Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Completion of one classroom. • Purchase of water tank. • Construction of 1 No. Four door Permanent Toilets. • Kipkandulit-Olpopongi Access road. 	
3	Ng'endalel Primary School	<ul style="list-style-type: none"> • Power connectivity. • Construction of 3no.Classrooms. • Purchase of water tank. • Kapmathercas-Kapchemilat-Ngendalel access road. 	
4	Olpopongi Secondary School	<ul style="list-style-type: none"> • Construction of 3no.Classrooms. • Installation of transformer. • Purchase and installation of two water tanks. 	
5	Kimolel Primary School	<ul style="list-style-type: none"> • Completion of two Classrooms. • Installation of transformer. • Purchase of Land. • Arap Maritim junction-Kap Musa-Kimolel access road. 	
6	Chebitoik Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Drilling of borehole. • Construction of a Four door Permanent Toilets. • Installation of transformer. • Chebitoik primary-Bemiat church-Kapsinendet access road. 	
7	Chebitoik Secondary School.	<ul style="list-style-type: none"> • Extension of School land • Construction of two Classrooms. • Purchase and installation of a water tank. • Completion of a Science Laboratory. • Construction of a four door Permanent Toilets. 	
8	Olpopongi Primary School	<ul style="list-style-type: none"> • Purchase and installation of a water tank. • Construction of a four door Permanent Toilets. • Construction of 4no.Classrooms. • Installation of transformer. • Olpopongi primary-Sighboard-Chepkulul access road. 	




9	Chepkulul Primary School	<ul style="list-style-type: none"> • Construction of 3no.Classrooms. • Purchase and installation of a water tank. • Purchase of One acre piece of land. • Construction of 2 No. Four door Permanent Toilets. 	
10	Simotwet Shinners Primary School	<ul style="list-style-type: none"> • Completion of two classrooms. • Construction of 2no.Classrooms. • Clearance of land debt. • Purchase and installation of a water tank. • Construction of 2 No. Four door Permanent Toilets. • Chepkulul-simotwet shiners access road. 	
11	Cherokiet Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of 2 No. Four door Permanent Toilets. • Last mile connectivity. • Clearance of land debt. • Purchase and installation of a water tank. 	
12	Chelemei Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Installation of transformer. 	
13	Chebungei Primary School	<ul style="list-style-type: none"> • Purchase of two acre piece of land for Secondary School. • Construction of 2no.Classrooms. • Power connectivity. • Construction of 2 No. Four door Permanent Toilets. • Construction of Administration block for Secondary school. 	
14	Kiribwet Primary School	<ul style="list-style-type: none"> • Construction of 2 No. Four door Permanent Toilets. • Construction of 2no.Classrooms. • Construction of Science laboratory. • Kiribwet primary-mawat-Naisugut primary access road. 	
15	Naisugut Primary School	<ul style="list-style-type: none"> • Construction of Science laboratory • Construction of 2no.Classrooms. • Construction of Four door Permanent Toilets. • Extension of School land. • Installation of transformer. • Renovation of 1 classroom 	
16	Soimingin Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of 2no. Four door Permanent Toilets. • Purchase of one acre piece of land. 	
17	Kapsasian Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. 	





		<ul style="list-style-type: none"> • Construction of 2 No. Four door Permanent Toilets. • Purchase of water tank. 	
18	Reberwet Primary School	<ul style="list-style-type: none"> • Construction of one Classroom. • Purchase of one acre piece of land. • Construction of Four door Permanent Toilets. 	
19	Kapsasian Secondary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of Four door Permanent Toilets. • Construction of Administration Block. 	
20	Koibeiyot Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Purchase of two acre piece of land. 	
21	Kabolecho Primary School	<ul style="list-style-type: none"> • Construction of 3no.Classrooms. • Construction of 2 no. Four door Permanent Toilets. • Construction of Administration Block. 	
22	Kabolecho Girls secondary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Completion of a Dining hall. 	
23	Kiletien Secondary School	<ul style="list-style-type: none"> • Construction of Administration block. • Construction of two classrooms. 	
24	Kabolecho Primary School	<ul style="list-style-type: none"> • Renovation of 6no. Classrooms. • Construction of two new classroom. • Construction of 2 no. Four door Permanent Toilets. 	
25	Lelagoin Primary School	<ul style="list-style-type: none"> • Construction of 3no.Classrooms. • Construction of Four door Permanent Toilets. • Purchase of two acre piece of land. • Purchase of water tank. 	
26	Kapsinendet Primary School	<ul style="list-style-type: none"> • Completion of one classroom. • Purchase of two acre piece of land. • Purchase of water tank 	
27	Chebulu Primary School.	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of 2no. Four door Permanent Toilets. 	
29	Chebulu Secondary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of Administration Block. • Construction of 2no. Four door Permanent Toilets. 	
30	Korosiot Primary School.	<ul style="list-style-type: none"> • Construction of 4no.Classrooms. • Construction of 2no. Four door Permanent Toilets. • Purchase of one acre piece of land. 	
31	Kenduiywo Primary School	<ul style="list-style-type: none"> • Purchase of one acre piece of land. 	




NAME

DATE:

SIGNATURE:

WARD CHAIRPERSON

EVERSON Othorunget

NGCDFC CHAIRPERSON







OLOLMASANI AND MOGONDO WARD

The meeting was held at Emurua Dikirr Technical Training Institute grounds where Ololmasani and Mogondo constituents were able to air their views on projects that were of immediate need as per the current situations in the constituency.

Members of the Public heeded the call for public participation and turned up in large numbers this time around members were drawn from the remaining two wards i.e Ololmasani and Mogondo.

The occasion was graced by the area M.P Hon Johana Ngeno the M.P informed the members of the public that it was the beginning of another financial year FY20/21 and the public should give priorities of the projects they need to be funded by NGCDF. The area M.P requested the members of the public to work together with the NG-CDFC Emurua Dikirr Office to ensure that funds allocated to the projects are utilized accordingly.

The Fund Account Manager outlines projects that can be funded by the NGCDF kitty. He also informed the members of the public that NGCDF will only fund projects which are carried out in public institutions and that will benefit the community.

The NGCDFC Chairman informed the public that they have been allocated Ksh for bursaries and Kshs. for Projects in the two wards and urged the leaders to assist the CDFC members identify most needy students in the ward and give them first priority especially the orphans. The public mainly prioritized on completion of the ongoing projects in the ward.

There were no major challenges noticed in the two wards however, some of the public members were requesting NGCDF to fund self-help groups and Youth groups if it can be done so.

The NGCDFC promised to work with the local leaders in ensuring that the allocated funds for projects and bursaries will be well utilized.

Projects that were listed and funded by the NG-CDFC Emurua Dikirr office in Ololmasani and Mogondo Wards are as follows:



OLOLMASANI WARD PROPOSED PROJECTS FY 2022/2023

S/NO	NAME OF INSTITUTION	PROJECT DESCRIPTION	AMOUNT
61.	Siriat Primary School	<ul style="list-style-type: none"> • Completion of 1no. Classroom • Construction of 2no. Classrooms. • Clearance of land debt. • Water tank • Box Culverts connecting Siriat vicinity • Siriat Primary-Cheplakwet access road • Siriat Primary-Sikowet access road. • Electricity connection 	
62.	White house nursery School	<ul style="list-style-type: none"> • Purchase of land. • Construction of 2no. Classrooms. 	
63.	Ndamama Primary School	<ul style="list-style-type: none"> • Expansion of land for Girls secondary school. • Construction of 3no. Classrooms. • Science Laboratory • Permanent Toilets. • Construction of Staffroom. 	
64.	Mogoiwet Primary School	<ul style="list-style-type: none"> • Construction of 2no. Classrooms. • Permanent Toilets. 	
65.	Chesoen Primary School	<ul style="list-style-type: none"> • Construction of 3no. Classrooms. • Installation of Transformer. • 1 Km access road to main road. • Renovation of one classroom. 	
66.	Mabwaita Secondary School	<ul style="list-style-type: none"> • Construction of a dormitory 	
67.	Abosi DEB Primary School	<ul style="list-style-type: none"> • Construction of 2no. Classrooms. • Dining hall. • Expansion of community Library. • Abosi-Ndamama access road. 	
68.	Kamermeru Primary School	<ul style="list-style-type: none"> • Construction of 2no. Classrooms. • Permanent Toilets. 	




69.	Kamerumeru Secondary School	<ul style="list-style-type: none"> • Construction of Administration Block. • Permanent Toilets. 	
70.	Kaptembwo primary school	<ul style="list-style-type: none"> • Construction of 1 no. Classroom to completion. 	
71.	Kimananga Primary School	<ul style="list-style-type: none"> • Construction of 4no.Classrooms. • Permanent Toilets. • Renovation of one classroom. 	
72.	Sinendet Primary School	<ul style="list-style-type: none"> • Completion of One Classroom. • Construction of 2no.Classrooms. • Clearance of land debt of Ksh.600,000 	
73.	Proposed Chesonoi Primary School	<ul style="list-style-type: none"> • Purchase of Land. • Construction of 2no.Classrooms. • Permanent Toilets. 	
74.	Kapweria Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms for CBC. • Construction of Administration Block. • Purchase of water tank. 	
75.	Kapweria Secondary School	<ul style="list-style-type: none"> • Renovation of Dormitory. 	
76.	Usonik Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Purchase of water tank. • Permanent Toilets. • Usonik-Kaptebwa-Chepkureret access road 	
77.	Chepkureret Primary School	<ul style="list-style-type: none"> • Purchase of 2 acre piece of land. • Construction of 4no.Classrooms. • Purchase of water tank. • Permanent Toilets. • Installation of Transformer. 	
78.	Kaptebwa Primary School	<ul style="list-style-type: none"> • Purchase of 1 acre piece of land. • Construction of Administration Block. • Construction of 1no.Classroom. • Kaptebwa - Kapweria primary access road 	
79.	Kuresiet Primary School	<ul style="list-style-type: none"> • Construction of 	




		<ul style="list-style-type: none"> 2no.Classrooms. • Permanent Toilets. 	
80.	Kuresiet Secondary School	<ul style="list-style-type: none"> • Purchase of 2 acre piece of land. • Construction of 1no.Classroom. 	
81.	Kabarak Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Permanent Toilets. • Purchase of 2 acre piece of land. • Purchase of water tank. • Fencing of School compound. 	
82.	Kapkoros Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Proposed Girls Secondary School. 	
83.	Kisiara Primary School	<ul style="list-style-type: none"> • Completion Of three Classrooms. • Construction of 2no.Classrooms. • Construction of Administration Block. 	
84.	Kisiara Secondary School	<ul style="list-style-type: none"> • Construction of Administration Block. • Construction of School gate. • Permanent Toilets. 	
85.	Merigito Primary School	<ul style="list-style-type: none"> • Clearance of land debt amounting Ksh.200,000. • Construction of 2no.Classrooms. • 2 Permanent Toilets. 	
86.	Chemamul Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • 2 Permanent Toilets. • Njipship – Ndamama access road. • Chemamul primary- Chemamul market access road. 	
87.	Kondamet Primary School	<ul style="list-style-type: none"> • Completion of two Classrooms. • Construction of 2no.Classrooms. • Clearance of land debt Ksh.550,000 	
88.	Ololmasani Secondary School.	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. 	

		<ul style="list-style-type: none"> • Completion of two Classrooms. • Purchase of water tank. 	
89.	Kapchumbe Primary School	<ul style="list-style-type: none"> • Construction of School gate. • Construction of 2no.Classrooms. • Purchase of water tank. 	
90.	Kelonget Primary School	<ul style="list-style-type: none"> • Renovation Of 7 no. Classrooms. • Completion of Administration Block. • Construction of 2 Permanent Toilets. 	
91.	Kelonget Secondary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of Two Dormitories. • Construction of Twin laboratory. • Construction of Administration Block. • Construction of Dining Hall. • Abosi –Lelechwet access road. • Kelonget- Sariat Access road. 	
92.	Lelagoin Special school.	<ul style="list-style-type: none"> • Construction of 1no.Classroom. • Purchase of water tank. • 	
93.	Proposed Kemeliet ECDE	<ul style="list-style-type: none"> • Purchase of 1 acre piece of land. 	
94.	Lelagoin Secondary School	<ul style="list-style-type: none"> • Construction to completion of 1 classroom 	
95.	Proposed Kapkatet ECDE	<ul style="list-style-type: none"> • Purchase of 1 acre piece of land. 	
96.	Kabuson Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Purchase of water tank. • Construction of Permanent Toilets. 	
97.	Pimpiniet Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of 2 No. Permanent Toilets. 	
98.	Takitech Secondary School	<ul style="list-style-type: none"> • Construction of 1no.Classroom. • Completion of a Science 	




		Laboratory. <ul style="list-style-type: none"> • Pimpiniet pry-Olchobosei access road. • Angaset- Kurasiet Pry access road. • Lelterit-Kapngetuny-Simotwet sec School access road. 	
99.	Angaset Primary School	<ul style="list-style-type: none"> • Construction of 1no.Classroom. • Construction of 2 No. Permanent Toilets. • Purchase of water tank. • Construction of Administration Block. • Angaset-Takitech centre-simotwet Access road. • Kapkiyai-Angaset Bridge-Tachasis-Chesoen Primary Access road. 	
100.	Simotwet Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Field leveling. 	
101.	Tachasis Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Purchase of 1.5 acre piece of land. • Construction of Permanent Toilets. • Liberty church-Tachasis Primary access road. 	
102.	Cheserton Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of 2 No. Permanent Toilets. • Completion of three classrooms. • Power connectivity. • Cheserton primary-Cheserton Secondary access road. 	
103.	Cheserton Secondary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of a Science laboratory. • Construction of an Administration Block. 	

NAME

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WARD CHAIRPERSON

EVERSON OMBAYI

NGCDFC CHAIRPERSON



MOGONDO WARD PROPOSED PROJECTS FY 2022/2023

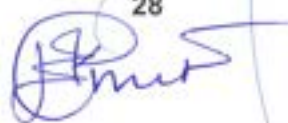
S/NO	NAME OF INSTITUTION	PROJECT DESCRIPTION	AMOUNT
1	Kibailuk Primary School	<ul style="list-style-type: none"> • Construction of 1no.Classroom. • Construction of 1 No. Permanent Toilets. • Expansion of land. • Purchase of water tank. • Installation of transformer. 	
2	Araret Primary School	<ul style="list-style-type: none"> • Clearance of land debt 1.4 acres. • Construction of 1no.Classroom. • Purchase of water tank. • Construction of School gate. • Construction of Staffroom. • 3 km access road. 	
3	Mokondo Primary School	<ul style="list-style-type: none"> • Completion of two classrooms. • Construction of 2no.Classrooms. • Construction of 4 No. Permanent Toilets. • Leveling of School play ground. • Construction of Mokondo Resource Centre. • Construction of ACC's office. • Planting Trees 	
4	Mokondo Secondary School	<ul style="list-style-type: none"> • Completion of Dining Hall. • Construction of a twin laboratory. • Construction of Administration Block. • Construction of School gate. • Purchase and installation of two water tanks. • Tree planting. 	
5	Motosiet Primary School	<ul style="list-style-type: none"> • Completion of two Classrooms. • Construction of permanent toilet. • Fabrication and 	




		<ul style="list-style-type: none"> installation of school gate. • Construction to completion of 1 classroom. • Usonik- Tegat-Judeah-Kapindege-Ketendeita access road 	
6	Judeah Primary School	<ul style="list-style-type: none"> • Construction of One Classroom. 	
7	Kapindege ECDE centre.	<ul style="list-style-type: none"> • Clearance of Ksh.150,000 Land debts. • Construction of One Classroom. 	
8	Ole Kisiara Primary School	<ul style="list-style-type: none"> • Extension of School land • Construction of 2 No. Four door Permanent Toilets. • Construction of Administration Block. • Construction of 4no.Classrooms. • Purchase and installation of water tank. • Renovation of one classroom. 	
9	Koisagat Primary School	<ul style="list-style-type: none"> • Completion of One Classroom. • Construction of 3no.Classrooms. • Renovation of &no. Classrooms. • Excavation of water pan. • Installation of culverts between Koisagat - Chesabuni access road 	
10	Koisagat Secondary School	<ul style="list-style-type: none"> • Extention of existing lab to a twin laboratory. • Construction of Administration Block. • Construction of 3no.Classrooms. • Construction of a girls dormitory. • Construction of a library. • Fabrication and installation of a school gate. • Purchase and installation of a 25,000L water tank. 	
11	Kapsaos Primary School	<ul style="list-style-type: none"> • Completion of two Classrooms. 	




		<ul style="list-style-type: none"> • Construction of 3no.Classrooms. • Purchase of One acre piece of land. • Kibailuk-Kapsaos-Koisagat Access road 	
12	Kemeliet ECDE	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Installation of transformer. 	
13	Chebungei Primary School	<ul style="list-style-type: none"> • Purchase of two acre piece of land. • Construction of 2no.Classrooms. • Power connectivity. • Construction of 2 No. Four door Permanent Toilets. • Purchase of water tank. • Soget-Kaptiba-Kurangurik access road. 	
14	Ketendeita Primary School	<ul style="list-style-type: none"> • Settlement of 1.4 acre Land debts. • Construction of 2no.Classrooms. • Construction of 2no.Classrooms. • Construction of Administration Block. • Power connectivity. • Purchase of water tank. • Ole Kisiasa-Ketendeita - Kapindege access road. 	
15	Chepkebit Primary School	<ul style="list-style-type: none"> • Completion of two Classrooms. • Construction of 2no.Classrooms. • Construction of Four door Permanent Toilets. • Extension of School land. • Purchase of water tank. 	
16	Chesabuni Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of Four door Permanent Toilets. • Purchase of one acre piece of land. • Purchase of 20,000L water tank 	
17	Soget Primary School	<ul style="list-style-type: none"> • Completion of one Classroom. • Construction of 	




		<ul style="list-style-type: none"> 5no.Classrooms. • Construction of Administration Block. • Construction of 2 No. Four door Permanent Toilets. • Purchase of water tank. 	
18	Mosotik Primary School	<ul style="list-style-type: none"> • Completion of one Classroom. • Purchase of one acre piece of land. • Construction of Four door Permanent Toilets. • Soget- Mosotik access road. 	
19	Soget Secondary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of Four door Permanent Toilets. • Construction of Administration Block. • Construction of a Science Laboratory. • Construction of chief's office. 	
20	Kapchebomot Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of 2 no. Four door Permanent Toilets. • Purchase of two acre piece of land. • Electricity connectivity. • Cheramgoi centre- Kapchebomot primary access road. 	
21	Cheramgoi Primary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of 2 no. Four door Permanent Toilets. • Electricity connectivity. • Construction of Administration Block. 	
22	Cheramgoi Girls secondary School	<ul style="list-style-type: none"> • Construction of 2no.Classrooms. • Construction of Principal's residential house within the School. • Completion of Dormitory. • Purchase of 10,000L. • Completion of a laboratory. 	




		2no. Classrooms. <ul style="list-style-type: none"> • Construction of 2no. Four door Permanent Toilets. • Drilling and Piping water. • Renovation of one classroom. • Purchase of Sports uniforms, balls and nets. • Mogor centre-Mogor river access road and bridge. 	
32	Tuiyobei Primary School	<ul style="list-style-type: none"> • Purchase of one acre piece of land. • Construction of 2no. Classrooms. • Construction of 2no. Four door Permanent Toilets. • Purchase and installation of water tank. • Tuiyobei-Mogor river access road and a bridge connecting to Kapnyayo. 	
33	Emurua Dikirr T.T.I	<ul style="list-style-type: none"> • Construction of 2no. Classrooms. • Fabrication and installation of Institution Gate. • Construction of a multipurpose hall. 	
34		<ul style="list-style-type: none"> • 	

NAME

DATE:

SIGNATURE:

WARD CHAIRPERSON

Everson Chanyot

NGCDFC CHAIRPERSON

[Signature]

[Signature]

[Signature]

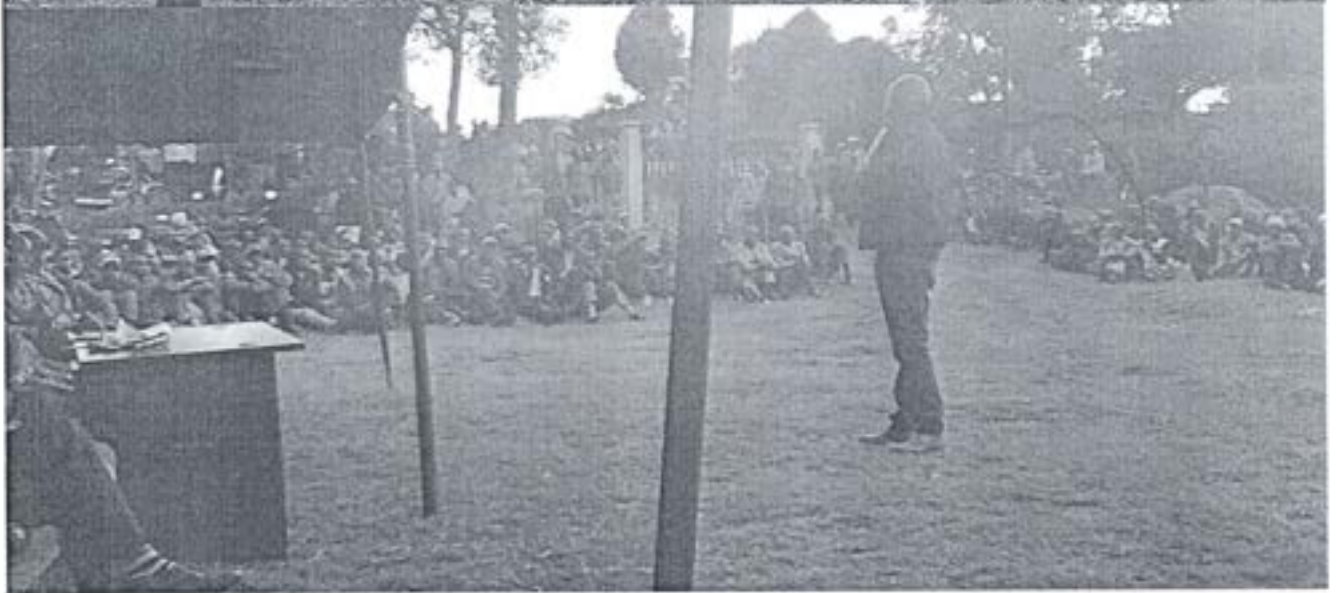
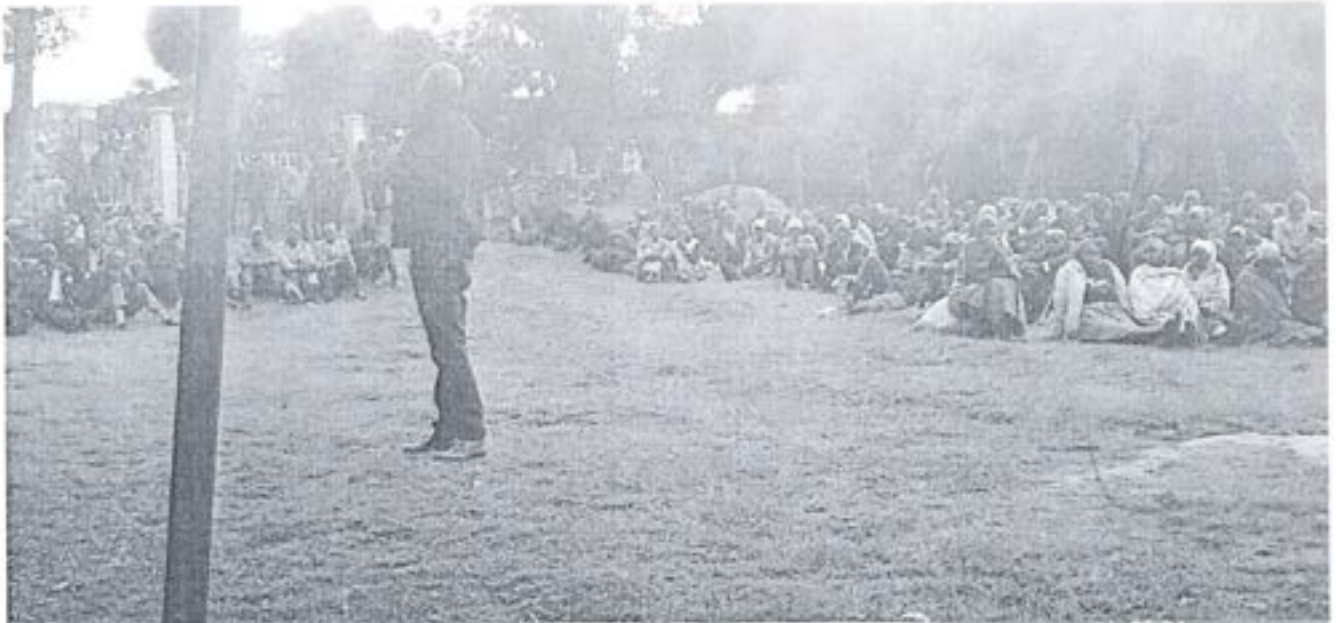
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Amos

MP





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ATTENDANCE LIST FOR PUBLIC PARTICIPATION
ILKERIN & KAPSASIAN WARD

NAME	WARD	ID NO.	SIGN
1 CHRISTINA CHEBI KIBISI	ALBATARA	4552787	<i>[Signature]</i>
2 Dickson Shadrack Ryp	ALBATARA	24465832	<i>[Signature]</i>
3 JACKSON ROMO	ILKERIN	28916790	<i>[Signature]</i>
4 Regina Kitor	ILKERIN	25405503	<i>[Signature]</i>
5 Jane Sang	ILKERIN	13497963	<i>[Signature]</i>
6 Sedy MASONIK	ILKERIN	13495011	<i>[Signature]</i>
7 ROBERT Chemigot	Mogondo	28255129	<i>[Signature]</i>
8 Wesley Korir	Mogondo	29357347	<i>[Signature]</i>
9 Alice Jumo	Mogondo	32160531	<i>[Signature]</i>
10 Hilien Chigwonyi	Mogondo	23354805	<i>[Signature]</i>
11 BARD KORIR	ILKERIN	32160053	<i>[Signature]</i>
12 JOJO ROTICH	ILKERIN	21523256	<i>[Signature]</i>
13 JOHN K ROTICH	ILKERIN	11637038	<i>[Signature]</i>
14 JUVUS MBIA	ILKERIN	25066312	<i>[Signature]</i>
15 GEBFFAET TANU	ILKERIN	32654730	<i>[Signature]</i>
16 CHERUYOT K SHADRACK	Angata	32763146	<i>[Signature]</i>
17 PATRICK CHERUYOT	KAPSASIAN	34030421	<i>[Signature]</i>
18 KORIR GILBERT	KAPSASIAN	3880528	<i>[Signature]</i>
19 CHERUYOT K WESLEY	Mogondo	33913316	<i>[Signature]</i>
20 DAIST CHEMTEH	ILKERIN	30197647	<i>[Signature]</i>
21 KOECH JULIUS	OLOLMASANI	32861987	<i>[Signature]</i>
22 SIMONO KIBET LENJEN	KAPSASIAN	33089281	<i>[Signature]</i>
23 KIPROHO KOECH PATRICK	ILKERIN KAPSASIAN	31967947	<i>[Signature]</i>
24 BETT KIPROHO ROBERT	OLOLMASANI	32439962	<i>[Signature]</i>
25 CHEBEI IRINE	ILKERIN	27560861	<i>[Signature]</i>
26 FRED NGENO	KAPSASIAN	35048622	<i>[Signature]</i>
27 CAROLIN KILEL	MURKIN ILKERIN	11219162	<i>[Signature]</i>
28 ERICK KOROTICH	ILKERIN	33577613	<i>[Signature]</i>
29 KIPKEMOI BII COSMAS	OLOLMASANI	30113108	<i>[Signature]</i>
30 MERCY KELONG	ROBERUET	23065783	<i>[Signature]</i>
31 CHERUYOT K WESLEY	OLOLMASANI	25306673	<i>[Signature]</i>
KORIR KIPKURUI MICAH	MOGONDO	33577681	<i>[Signature]</i>
ZIGISI KIRNGETICH DENU	ILKERIN	36085913	<i>[Signature]</i>

NAME	WARD	ID NO.	SIGN.
34 NAOMI CHEPKOECH	OLOLMASANI	33624369	
35 FAITH CHEROTICH	ILKERIN	32871355	
36 RUCUT KIPKIECH BEYARD	ILKERIN	34426930	
37 KIUR CHERUIYOT ROBERT	ILKERIN	34425950	
38 KOECH JOSPHAT	KAPSASIAN	32474819	
39 KIPTEGON CHERUIYOT EVANS	KAPSASIAN	33627469	
40 KIPROTICH AMUS	ILKERIN	34511668	
41 KIPKORIR ALFRED	ILKERIN	34405792	
42 KIPTEGON BETT DOMINIC	ILKERIN	34425927	
43 KIPKIRUI VICTOR KORIR	KAPSASIAN	35472646	
44 TUNEI KIPKURUI EMMANUEL	KAPSASIAN	34428053	
45 RUSPHAT CHEPNGETICH LANGAT	ILKERIN	33315952	
46 KENII ABIGNAEL KAKENZA	KIRINDON	29560643	
47 KIPNGETICH ELCANAH	KAPSASIAN	35214961	
48 KIPKIRUI PATRICK KOECH	KAPSASIAN	34405040	
49 KIPKOECH BENJIN KIRUI	KAPSASIAN	34091580	
50 BENARD KIMUTAI MARU	KAPSASIAN	35075090	
51 CILIA CHERCHUMBA	KAPSASIAN	35552790	
52 KOECH ROBERT	KAPSASIAN	35089965	
53 KIPKURUI MICHAEL	KAPSASIAN	36626278	
54 ROBERT KIPRONO	KAPSASIAN	34155144	
55 KIBET DINO	ILKERIN	26179894	
56 MUTAI BENSON	KAPSASIAN	32475302	
57 KIPROTHI BENARD	KAPSASIAN	32820117	
58 MARY CHEBET KOECH	KAPSASIAN	32287874	
59 KORIR KIPKEMOI PETER	KAPSASIAN	37785074	
60 ROTICH KIPKOECH NEHEMIAH	KIMINTET	35003092	
61 MILICENT CHEROTICH	OLOLMASANI	36324294	
62 JACKINE CHERKEMOI	OLOLMASANI	31982228	
63 Benard siele	ILKERIN	36547026	
64 KOSGET CHEPKORIR CYNTHIA	KAPSASIAN	32159972	
65 KIPROTICH LABAN	ILKERIN	33866740	

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66 PHILIP KIBET KIRUI	KAPSASIAN	234 55591	
67 CHEPNGETICH VERONICA	OLOLMASANI	32800597	
68 KIPKOECH COLLINS	OLOLMASANI MIFISHIP	33088344	
69 CHEPKURUI FANZITY	OLOLMASANI	36321874	
70 BENARD CHERUITOT BOR	KAPSASIAN	33571551	
71 EZRA K KENDUWO	KAPSASIAN	33180632	
72 EDWIN KIPKGETICH	OLOLMASANI	33997405	
73 GILBERT BIWOI	OLOLMASANI	30626423	
74 FRANKLINE KIPKOECH	OLOLMASANI	34647391	
75 CHEPKWONY GODWIN	OLOLMASANI	32862124	
76 WINNY CHEPNGEND	OLOLMASANI 36523189	36523189	
77 CHELANGAT ZEDDI	MOGONDO	33658835	
78 Mercy chebet	Ololmasani	32815657	
79 CHELANGAT PLOCH	MUGONDO	33783556	
80 CHEPKETER FRIDATI	ILKERIN	32371322	
81 CHEPNGETICH LANLAT	ILKERIN	30199362	
82 RONU DENIS	OLOLMASANI	31972186	
83 MERCI CHEPNGETICH CHERUHOT	MUGONDO	34426207	
84 CHELANGAT JOAH ROTICH	KAPSASIAN	36042373	
85 NGETICH CLINION	OLOLMASANI	32340889	
86 KIPLANGAT BETT GLOKOH	ILKERIN	35267870	
87 LANG KIPRONO NICOLAS	ILKERIN	35048663	
88 JOSEPHAT K RONDO	ILKERIN	34510182	
89 KOECH FESTUS	ILKERIN	31964667	
90 NGETO JEREMIA KIBET	ILKERIN	29678499	
91 CHEPKIRUI ISABELA	KAPSASIAN	34405323	
92 CHEPKOECH EDDAH	ILKERIN	35048709	
93 CHEPKURUI ZEDDY	MUGONDO	35048586	
94 LANLAT KIPKOECH BENARD	KAPSASIAN	36890857	
95 RICHARD KORIR	ILKERIN	5811908	
96 SCHOLAR CHEPKORIR	KAPSASIAN	36051428	
97 KIPNGETICH LANLAT PETER	ILKERIN	831773256	

NAME	WARD	ID NO	SUBJECT
98 KIPKIRU Philimon Ngetich	ILKERIN	26936310	<i>Pr</i>
99 LEONARD KIPKIRU	KIMINTET	35504784	<i>Thomson</i>
100 Boniface Lemayin Ali	Kimintet	36552275	<i>Pr</i>
101 Chepkoech Langat	Mogondo	32242461	<i>Pr</i>
102 Kimani Nathan Ngetich	ILKERIN	32700669	<i>Ngetich</i>
103 CHERONO KOSNET NAOMY	OLOLMASANI	33591667	<i>Ngetich</i>
104 Chepkwony ENOCH	KAPSASIAN	33927145	<i>Pr</i>
105 Chemiyot Titus	KAPSASIAN	34590915	<i>Pr</i>
106 Kotich Bernard	OLOLMASANI	31373022	<i>Pr</i>
107 Keter Kipkirir	Mogondo	3000214	<i>Pr</i>
108 CHERONO MERCY	OLOLMASANI	33924705	<i>Pr</i>
109 KIPKOECH EDWARD NGENO	Mogondo	30006364	<i>Pr</i>
110 NARIU KIPNGENO	ILKERIN	32523028	<i>Pr</i>
111 GILBERT KIPKURU CHEPKWONY	ILKERIN	35047991	<i>Pr</i>
112 MERCY CHEBET	MOKONDO	35298621	<i>Pr</i>
113 LEONARD KIBET	OLOLMASANI	36626992	<i>Pr</i>
114 ARON K. CHERUMOT	OLOLMASANI	36570915	<i>Pr</i>
115 NGENO TITUS	OLOLMASANI NDAMAMA	37127026	<i>Pr</i>
116 NGENO BENARD	ILKERIN	36880166	<i>Pr</i>
117 KORIR SHADRACK	OLOLMASANI	33524638	<i>Pr</i>
118 CHEPKORIR GLADYS	ILKERIN	30928184	<i>Pr</i>
119 KIPRONO ROTUH ROBINSON	MOKONDO	31473722	<i>Pr</i>
120 PIUS NGASURA	OLOLMASANI	31462578	<i>Pr</i>
121 VECTOR KIPKOECH CHEMIRON	ILKERIN	33956298	<i>Pr</i>
122 WINNY CHEPKEMOI	KAPSASIAN	36503692	<i>Pr</i>
123 AUGUSTINE KOSKEY	"	3174534	<i>Pr</i>
24 BETT KIPSTANI MR.	ILKERIN	24300027	<i>Pr</i>
25 WINNY CHEPKIRU	OLOLMASANI	29621982	<i>Pr</i>
26 CHEPKEMOI NAOMY	OLOLMASANI	33769431	<i>Pr</i>
27 KIPKEMOI KOECH WELDON	OLOLMASANI	32819320	<i>Pr</i>
28 BETT KIPKORAR DOMINIC	OLOLMASANI	33394218	<i>Pr</i>
29 CHERUMOT NAIT ROHUT	KAPSASIAN	32439004	<i>Pr</i>

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30. Joan Cheruiyot	KAPSASIAN	25074811	[Signature]
31 JACKILIN KIPKOECH	KAPSASIAN	20505738	[Signature]
32 Chepngetich Ziddy	ILKERIN	32556476	[Signature]
33 BENALINE CHEPNGETICH	MOGONDO	34730656	[Signature]
34 CHEPNGETICH -TACME	ILKERIN	31059744	[Signature]
35 PHILIP NGENY	KAPSASIAN	4363833	[Signature]
36 JACKLINE CHEPKEMOI	OLOLMASANI	28825406	[Signature]
37 BEWARD KIRUI	ILKERIN	32872801	[Signature]
38 Ngetich Bernard	ILKERIN	39261448	[Signature]
39 Edisan Kipkoek Rana	Kapsasian	33591592	[Signature]
40 chirchir Kibet Vincent	ILKERIN	34500915	[Signature]
41 COSMAS KASKEI	KAPSASIAN	39472797	[Signature]
42 CHEPKORIR MERCY	ILKERIN	33625134	[Signature]
43 Caron Chelangat	ILYERINE	26177943	[Signature]
44 Mercy Chelangat Chelule	Oloimasani	29590497	[Signature]
45 KORIR K. BENARD	Oloimasani	30359163	[Signature]
46 Patrick Wamocha	Oloimasani	27696397	[Signature]
47 Robert Kemiboi	Mogondo	35512874	[Signature]
48 CHEPKEMOI MEDRINE	ILKERIN	33632167	[Signature]
49 TELON MOSES	OLOLMASANI	33865579	[Signature]
50 FAITH CHEPKEMOI	OLOLMASANI	30095101	[Signature]
51 SHADRAK KIPKOECH KORIR	CHOLMASANI	31960398	[Signature]
52 RUTON ALFRED K	OLOLMASANI	31062332	[Signature]
53 Naomi chorotich	OLOLMASANI	32810898	[Signature]
54 Faith Chupkirui	OLOLMASANI	30800813	[Signature]
55 Edwin Kipkosgei	OLOLMASANI	33395237	[Signature]
56 EDNA CHELULE	ILKERIN	14629230	[Signature]
57 Willy Kipkemoi KORIR	KAPSASIAN	35034852	[Signature]
58 KIPKOECH GIDION	OLOLMASANI	36100967	[Signature]
59 WELDON KIPKEMOI	OLOLMASANI	37125020	[Signature]
60 KIBET KIRUI HILHART	MOGONDO	32701498	[Signature]
61 KIPKOECH -TAIOR	KAPSASIAN	31051602	[Signature]

NAME	WARD	ID. NO	SIGN
62. SHADRACK KIPKORIR KIRUI	KAPSASIAN	37427741	
63. JOHNATHAN KIBET KERIR	OLOLMASANI	22396326	
64. REGENT NICHOLAS	ILKERIN	26631430	
65. OTTOPLUMBOY JOSEPH	ILKERIN	23173524	
66. ELY Kiplangat	KAPSASIAN	36795021	
67. KIPKACH BI BERNARD	ILKERIN	32344004	
68. Cecil Kiget	ILKERIN	..	
69. KIPKURUI C AMOS	ILKENI	33783603	
70. KIBET MITLET HILLARY	ILKERIN	35214661	
71. LAELI KIPROTICH NELSON	ILKERIN	34511063	
72. Dominic KIPROTICH	KAPSASIAN	38196803	
73. JUSTICE KIPNGENO	ILKERIN	35030694	
74. NGETICH RICHARD	KAPSASIAN	22474472	
75. ROBERT KIPKIRUI	OLOLMASANI	33865602	
76. KIRUI ROBERT	ILKERIN		
77. PRITHI CHEPORIOT	ILKERIN		
78. Paul Chepkwony	ILKERIN	12932408	
79. Stanley Rotich	ILKERIN	2500807	
80. ISMAEL KIBET	ILKERIN	37121987	
81. Sammy NGENO	ILKERIN	14624261	
82. KIPRONO CONER	KAPSASIAN	33781325	
83. KIPROTICH AARON	KAPSASIAN	36823383	
84. CHEPKWONY WSMAS	ILKERIN	30767008	
85. AMOOF KIBET	ILKERIN	35476216	
86. FATIHA ABERNU	ILKERIN	36384602	
87. FLORENCE CHEPKEMOI	ILKERIN	29610631	
88. BOAZ KIRUI	ILKERIN	28711536	
89. FEIVUS SIELE	ILKERIN	21890848	
90. NICHOLAS RONOH	KAPSASIAN	33632711	
91. KIBET KIRUI	OLOLMASANI	33393936	
92. ROBERT MUTUI	KAPSASIAN	33913251	
93. DENNIS KIPKIRUI LANGAT	MOGONDO	33576804	

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94 BETT KIPLANGAT	KAPSASIAN	30417484	
95 CHERNOETICH MERCY	MOGONDO.	35091264	
96 MABILA DENIS	ILKERIN	34048364	
97 KIPYEGION NGENO	ILKERIN	32474911	
98 MURAI K ROBERT	ILKERIN	28546504	Signature
99 JOEL MIBEI	KAPSASIAN	11014617	
100 SAMUEL CHERUITOT	KAPSASIAN	9729108	
101 VIVIAN KOSGEI	ILKERIN	26611527	
Joan Chupooch Chupwung	ILKERIN	25120317	
103 CLARE CHERKOECH	OLOLMASANI	36457713	
104 Ethen maritime	ILKERINE	12800706	
105 Pamela rotich	ILKERINE	26290209	
106 selina Chesire	ILKERINE	13497934	
107 Dausy langut	ILKERINE	32474674	
108 NGETICH K. BENJAMIN	ILKERIN	34511830	
109 CHERKORIA STELLA RUTH	OLOLMASANI	844832	
110 KIPKOECH KORIR DOMINICK	KAPSASIAN	23088907	
111 CHEBEI JACKUNE	OLOLMASANI	2834537	
112 CHEROTICH KERICH MERCI	KAPSASIAN	31969814	
113 NASHEKU PURITY	ILKERIN	30006343	
114 KIPKURUI NGENO CYRUS	MOGONDO	34405368	
115 KIPRATICH EMMANUEL	MOGONDO	33913935	
116 EUNIMA CHELANKAT	KAPSASIAN	36560349	
117 GILBERT KIPLANGAT	ILKERIN	37512312	
118 KOSGEI CHERUTAI IVONE	KAPSASIAN	36390167	
119 KURGAT DENNIS	OLOLMASANI	36324264	
120 CHERKIRUI CHUMO	KAPSASIAN	33677288	
121 NGENO ALFRED	ILKERIN	32159919	
122 KIPKOECH TEGU ZEPHANIA	KAPSASIAN	33794785	
123 KIPKURUI RANOH PHILIP	ILKERIN	30006152	
124 KIPKIRUI NGETICH	OLOLMASANI	33469408	
125 NTIALEI R JAPHETH	OLOLMASANI	33525172	

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126 CHEROTICH JACKLINE NTOLEI	OLOLMASANI	30273433	
127 SHADRACK KIPKORIR LANGAT	ILKERIN	33318269	
128 JOSEPH MARIAM	KAPSASIAN	23212448	
129 KIBEI KIRUI	ILKERIN	32021454	
130 CHEPKOECH ABIA	ILKERIN	36048131	
131 KIBETT ERICK RUTO	OLOLMASANI	29559476	
132 RONSH KIANGENO ROBERT	ILKERIN	35313396	
133 NURUICH KIBET AMUN	ILKERIN	33339031	
134 VIOLA CHERONO	ILKERIN	32225484	
135 WESLY CHERUIYOT	OLOLMASANI	28091621	
136 CHEPKURUI ANITHA	OLOLMASANI	3255440	
137 MUTAI USIAH	MOGONDO	33781189	
138 Chelangat Mercy Tiper	ILKERIN	34404272	
139 KIPKORIR F. K. TAA	KAPSASIAN	36482508	
140 KIPKOECH ELIJAH M.	KAPSASIAN	34030330	
141 KIPROTICH TITO	MOGONDO	33822923	
142 NOAH KETER	OLOLMASANI	32287900	
143 TOMOI FELIX	OLOLMASANI	31372959	
144 CHELANGAT RHODA	OLOLMASANI	29893396	
145 KETER CHEBET	OLOLMASANI	32474533	
146 CHELANGAT SHARON	OLOLMASANI	35483854	
145 CHEBET MILCAH	ILKERIN	30776483	
146 CHEPKEMOI SAMARIS	MOGONDO	33039080	
147 CHEROTICH DORCAS SIGEL	KAPSASIAN	34512795	
148 ELKANA KIRUI KIBET	OLOLMASANI	36338704	
149 SINONO KIPNGETICH ERNEST	ILKERIN	33577459	
150 KIPLANGAT KURGAT	OLOLMASANI	33624355	
151 GIBRON LANGAT	OLOLMASANI	32842335	
152 CHEROTICH DORCAH	ILKERIN	32855462	
153 CHEBET CAREY	ILKERIN	32899228	
154 MUTAI ERNEST	MOGONDO	36477957	
155 LANGAT KIPROTICH AMOS	KAPSASIAN	34501072	

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1 Robert Chemungot	ILKERIN	29372367	
2 ELISSA LANGAI	ILKERIN	33316041	
3 CHELANGAI KOECH VICKY	OLOLMASANI	32779396	
4 Robert Kipkurui Ronu	OLOLMASANI	33865602	
5 KIRUI KIBET PETER	KAPSASIAN	33156323	
6 KIPKORIR EDWIN ROTICH	OLOLMASANI	32348928	
7. Kibel C. Wesley	KAPSASIAN	32275377	
8. KIPLANGAI ROBERTI	OLOLMASANI	28549182	
9. CHELANGAI TERER MERCY	ILKERIN	34404872	
10. NGENY KIPKIRUI WESLY	MOGONDO	33318011	
11. TUEI KIBET DOMINIC	OLOLMASANI	29505312	
12. SANG CHEPKIRUI NAOMY	OLOLMASANI	34513480	
13 KIPNGENO KOSGEI DAUDI	MOGONDO	32820387	
14 EMMANUEL KIPKEMOI CHIRICHIA	OLOLMASANI	35547004	
15 BERNARD SANG	OLOLMASANI	32534618	
16 Hillary K. LANGAI	ILKERIN	33913968	
17 KIPKORIR H. KOROS	KAPSASIAN	32890475	
18 KORIR NICHOLAS	ILKERIN	30769206	
19 CHIRCHIR KIPNENGO	ILKERIN	33535924	
20 SHADRACK KIPNENGO	KAPSASIAN	35214562	
21. KIPKIRUI RONO ARON	ILKERIN	33627464	
22 Amos Kiplangit Romo	OLOLMASANI	34274626	
23 Kimutai A Rotich	OLOLMASANI	33577670	
24 CHEMUTAI VICTALINE	OLOLMASANI	33393991	
25 TONOI WELDON	OLOLMASANI	34577081	
26 CHEBET JANETH	ILKERIN	27527419	
27 CHELANGAI MERCY	ILKERIN	36662395	
28 TOGHOM ELIZABH	ILKERIN	31411643	
29 YEONX JOHAN	ILKERIN	30247052	
30 CHEPNGETICH NAOMY	OLOLMASANI	35949338	
31 Bill Kipkoeh	MOGONDO	32352791	
32 PETER KIPKEMOI YELON	Mogondo	35278777	

NAME	WACH	ID NO.	SIGN.
126 CHEROTICH JACKLINE NTOLEI	OLOLMASANI	30273433	
127 SHADRACK KIPKORIR LANGAT	ILKERIN	33318269	
128 JOSEPH MARIAM	KAPSASIAN	23212448	
129 KIBEI KIRUI	ILKERIN	32021454	
130 CHEPKOECH ABIA	ILKERIN	36048131	
131 KIBETT ERICK RUTO	OLOLMASANI	29559476	
132 RONOH KIPKORIR ROBERT	ILKERIN	35313396	
133 NELIACH KIBET AMON	ILKERIN	33339031	
134 VIOLA CHERONO	ILKERIN	32025484	
135 WESLY CHERUITOT	OLOLMASANI	28091621	
136 CHEPKURUI ANITHA	OLOLMASANI	32515440	
137 MUTAI USIAH	MOGONDO	33781189	
138 CHELANGAT MURGY TRER	ILKERIN	34404872	
139 KIPKORIR F. K. TAA	KAPSASIAN	36482508	
140 KIPKORIR ELIJAH M.	KAPSASIAN	34030380	
141 KIPROTICH TITO	MOGONDO	33882923	
NOAH KETER	OLOLMASANI	32287900	
TOMUI FELIX	OLOLMASANI	31372959	
CHELANGAT RHODA	OLOLMASANI	29893396	
KETER CHEBET	OLOLMASANI	32474533	
CHELANGAT SHARON	OLOLMASANI	35483354	
CHEBET MILCAH	ILKERIN	30716483	
CHEPKEMOI SAMARIS	MOGONDO	33039080	
CHEROTICH DORCAS SIGEL	KAPSASIAN	34512795	
ELKANA KIRUI KIBET	OLOLMASANI	36328704	
SIMONO KIPKOTICH ERNEST	ILKERIN	33577459	
KIPLANGAT KURGAT	OLOLMASANI	33624355	
GIBRON LANGAT	OLOLMASANI	32842335	
CHEROTICH DORCAS	ILKERIN	32855462	
CHEBET CAREN	ILKERIN	32899228	
MUTAI ERNEST	MOGONDO	36477957	
LANGAT KIPROTICH AMOS	KAPSASIAN	34501072	

33	Kipngeno V. Cheringot	OLOLMASANI	34445470	Handwritten signature
34	KIPSANGA MOSONIK	MOGONDO	30234353	Handwritten signature
35	KORIN HILLARY	MOGONDO	33039120	Handwritten signature
36	NGENO KIPROTICH	KAPSASIAN	25038722	Handwritten signature
37	CHEBUYOI NICHOLAS	ILKERIN	33647635	Handwritten signature
38	CHEMATAI JUNE	KAPSASIAN	34404912	Handwritten signature
39	PETER MAINA	ILKERIN	36556141	Handwritten signature
39	SATOTI PATRICK	ILKERIN	22914346	Handwritten signature
40	JOAN CHOPNGENO	OLOLMASANI	31412793	Handwritten signature
41	GIDION KIPLANG RONO	OLGERIN		Handwritten signature
42	CAROLINE TONUI	ILKERIN	21216337	Handwritten signature
43	CHEKORIP JOSAPHINE	OLOLMASANI	20359062	Handwritten signature
44	SEHELO JOSEPH	MUGONDO	22515044	Handwritten signature
45	JACKLINE CHEPKEMOI	OLOLMASANI	31488323	Handwritten signature
46	CHEPKEMOI NAOMY	ILKERIN	36840687	Handwritten signature
47	KIPROTICH BEN	ILKERIN	25058795	Handwritten signature
48	LANGAT KIPROTICH ANAS	KAPSASIAN	39501072	Handwritten signature
49	DENI CHENYOT KOSCH	ILKERIN	38410598	Handwritten signature
50	CHELANGAT NAOMI	ILKERIN	34153553	Handwritten signature
51	CHEPNGETICH ZEDDY	ILKERIN	32350704	Handwritten signature
52	HILLARY KIMJATI	MUGONDO	36333965	Handwritten signature
53	CAROLINE CHEPKORIP	MUGONDO	29795884	Handwritten signature
54	WELDON KOSCH	OLOLMASANI	35283846	Handwritten signature
55	CHEPKORIP MOTRIN	OLOLMASANI	37123159	Handwritten signature
56	ZEDDY CHEPNGETICH	ILKERIN	32274571	Handwritten signature
57	JACKLINE CHEROTICH KIRUI	KAPSASIAN	32030173	Handwritten signature
58	DAVID LANGAT	ILKERIN	20629807	Handwritten signature
59	JULIUS ROTICH	MUGONDO	23880787	Handwritten signature
60	NAOMI CHELANGAT	ILKERIN	87125066	Handwritten signature
61	NICHOLAS KOSCH	ILKERIN	32474883	Handwritten signature
62	KEMOI FESTUS KIPKORIP	ILKERIN	35190592	Handwritten signature
63	CHEPKORIP JACKLINE	ILKERIN	34424791	Handwritten signature

NAME	WARD	ID NUMBER	Sign
1 NOAH RUTIO	OLOLMASANI	22751564	
2 STELLA CHEROTICH	OLOLMASANI	33253434	
3 DAVID ROND	ILKERIN	11407724	
4 GIDEON TERER	ILKERIN	3831097	
5 David Omeroyot	Kapsasian	11346019	
6 Kipkorir Gii	Ilkerin	32275186	
7. CHEROPU BARKET	Kapsasian	30144847	
8 CHEMURAI M'RCY	Kapsasian	36398335	
9 CHERKEMOI WIMNY	Mogondo	29760704	
10 Kiplangat Chemiga	ILKERIN	32035508	
11 Chebet Rose	ILKERIN	30409803	
12 CHEKURAI JANET	ILKERIN	34405063	
13 CHERKIRUI NAOMI	KAPSASIAN	35048657	
14 DOMINIC KIPROTICH	OLOLMASANI	36321044	
15 GILBERT KIBET	ILKERIN	37121141	
16 Benard Kossei	Mogondo	30764513	
17 Joseph Cherono	Mogondo	33619507	
18 Zephaniah Kipkoach Mutai	Mogondo	33088380	
19 RUTOH KIBET	ILKERIN	29769822	
20 CHERUYOT PHILIPH	ILKERIN	33088753	
21 VICKY Cherkurui	ILKERIN	33625132	
22 KIPNGETICH W BETT	ILKERIN	32398511	
23 IRINE CHERET	ILKERIN	32515982	
24 Tanni Kiplangat	OLOLMASANI	31372130	
25 Mutai Wesley	Kapsasian	35030964	
26 Nelson K. Kirui	Kapsasian	11015622	
27 MICAH KIBET	KAPSASIAN	1747842	
28 PATRICK LANGAT	KAPSASIAN	23401681	
29 Kerich Wilberforce	OLOLMASANI	35279329	
30 KIBET NGETICH WESLEY	OLOLMASANI	32515437	
31 HARON KIPLANGAT	MOGONDO	36113079	
32 NGENT KIPKIRUI WESLEY	Mogondo	33316011	

ATTENDANCE LIST FOR PUBLIC PARTICIPATION
MUKUNDO & OLOLMASANI WARDS

NAME	WARD	ID NO	SIGN
Anthony Khat mutiu	Mogendo	22350450	
Wesley Sigei	Mogendo	28055460	
Hillary Ruto	Mogendo	24299469	
MUGUN FRANKLINE	Mogendo	27097981	
JACKINE KIRUI	Mogendo	37432149	
PAUL LANGAT	Mogendo	11407711	
JOSEAH MUTAI	Mogendo	20824058	
RICHARD LANGAT (LASHPH)	Mogendo BOTE	11711571	
SIGEI PETER	Mogendo	31982014	
Leonard Yogan	Mogendo	25102595	
DESMIA KHERONO	OLOLMASANI	35307461	
JOEL Sigei	OLOLMASANI	12746964	
PHILIP ROTICH	OLOLMASANI	1748316	
SIMLEY Kimoj	OLOLMASANI	22762277	
Bett Joseph	Mogendo	29439363	
MUTAI ISMAEL	KELONGET	11527183	
Richard Sang	Kelorget	8339044	
Richard Karos	Chesoen	8808206	
IRENE CHEPTONT	Cheserton	26055120	
Paul Kimu	MERUO	11527279	
Shadrack Tonui	Simict	23968992	
Alfred Towelt	Cheserton	32517098	
Joseph Rotich	Oloomasani	20515800	
MICHAEL NGĒRICH	Oloomasani	011887462	
KOJI BENJAMIN	Oloomasani	28392587	
Willy Koskei	Oloomasani	23255349	
Lenny K Langat	"	20703556	
Juhua Bett	Oloomasani	24851695	
CHRISTOPHER CHEMUT	Mogendo	11533768	
Johana chepkwang	OLOLMASANI	11527398	
STANLEY K. ROTICH	Mogendo	20158354	
BENARD KOSKEY	Mogendo	28640728	
KIPROTICH KIRUI	OLOLMASANI	22500857	

NAME	WARD	ID NO	SIGN
KIMETU NGETICH	MOKONDO	26615277	Phil
Julius Nyoli	OLOLMASANI	1072084	Phil
Joseph Koro	OLOLMASANI	22774364	Phil
JOEL Ngeno	OLOLMASANI	7265092	Phil
Peter Ngeno	OLOLMASANI	13497646	Phil
Richard Ngetich	OLOLMASANI	12558879	Phil
WILLIAM CHERUITOI	OLOLMASANI	23079063	Phil
JOSEPH K. YEGON	MOGONDO	20780010	Frank
Joseph Koro	OLOLMASANI	23547272	Phil
TITO KIPROTICH	MOKONDO	39543346	Phil
Jackson Ngetich	Mogondo	717933	Phil
EVANS ROTICH KIMUTAI	OLOLMASANI	32800628	Phil
Wesley Kipyegon Koro	OLOLMASANI	37380332	Phil
KORIR PAUL	MOGONDO	11711592	Phil
Richard K. Koro	MOKONDO	11533826	Phil
SIMON KOECH	OLOLMASANI	22564519	Phil
Rev. Richard K.A. Mutai	MOGONDO	3010434	Phil
Philip K. BET	OLOLMASANI	11014052	Phil
Nelson C. Rutto	IKKERIN	20728957	Phil
KIMETO PHILIP	OLOLMASANI	23075121	Phil
KIPROTICH CHERUITOI	OLOLMASANI	32800438	Phil
KIPKEMA KORIR	OLOLMASANI	26490672	Phil
KOECH JULIUS	OLOLMASANI	32861987	Phil
BET KIPROTICH ROBERT	OLOLMASANI	32439962	Phil
Mutai K. Elias	Mogondo	28136136	Phil
Joseph K. Cherwira	Mogondo	9729031	Phil
Rafael K. Koech	MOKONDO	22661519	Phil
Charles K. Koro	MOKONDO	22724285	Phil
Peter K. Koro	MOKONDO	13497332	Phil

ATTENDANCE LIST FOR PUBLIC PARTICIPATION
Mogondo & OLOLMASANI WARDS

NAME	WARD	ID NO	SIGN
Anthony Kibet mutelu	Mogondo	20330450	
Wesley Sigei	Mogondo	28055460	
Hillary Ruto	Mogondo	24299469	
MUGUN FRANKLINE	MOGONDO	27097981	
JACKINE KIRUI	MOGONDO	37432149	
PAUL LANGAT	MOGONDO	11407711	
JOSEAH MUTAI	MOGONDO	20824058	
RICHARD LANGAI (ASAPH)	MOKENDO BOYE	11711571	
SIGEI PETER	MOGONDO	31982014	
Leonard Yegon	MOGONDO	25108595	
DESMIA CHERONO	OLOLMASANI	35307461	
JOEL Sigei	OLOLMASANI	12746964	
PHILIP ROTICH	OLOLMASANI	1748316	
SIMLEY KEMOT	OLOLMASANI	22762277	
Bett Joseph	MOGONDO	29439363	
MUTAI ISMAEL	KELONGET	11527183	
Richard Sang	Kelorget	8339044	
Richard Karos	Chesoon	8808206	
IRENE CHEPTONT	cheserton	26055120	
Paul Kimu	MEREGGIO	11527279	
Shadrack Tonui	Simiet	28968992	
Alfred Towelt	cheserton	3257098	
Joseph Rotich	Oloimasani	20575800	
MICHAEL NGETICH	Oloimasani	0111887462	
KOJI BENJAMIN	Oloimasani	28322587	
Wilby Kosken	Oloimasani	23255349	
Lenny K Langat	"	20703556	
Juhne Bett	Oloimasani	24851695	
CHRISTOPHER CHEMUTET	Mogondo	11533768	
Johana chepkwong	OLOLMASANI	11527398	
STANLEY K. ROTICH	MOGONDO	20158354	
BENARD KOSKEY	MOGONDO	28640728	
KIPROGETI KIRUI	OLOLMASANI	22500857	

NAME	WARD	ID No.	SIGN
RICHARD KOSGET	MOGONDO	11219752	
RICHARD CHELULE	MOGONDO	12808113	
ILYAN OTTAPLO	Cheloni	2442831	
PAUL KIRUI	OLMASANI	2566824	
WELDEN KAMATI	Mogondo	2822604	
PHILEMON TAYLOR	Mogondo	35473691	
WESLEY KOSKEY	Jendua	25116223	
PHILIP MURRAY	Mogondo	21782103	
WESLEY NYENO	Mogondo	28479346	
Amos Mutai	Mogondo	36570954	
BENSON Chereijot	Mogondo	40477838	
Joseph Long	Mogondo	20302325	
Kiprono Tawath Patrick	Mogondo	33783752	
DOMINIC RONO	Mogondo	34405892	
TOD KACAC	Mogondo	31473014	
Shadrack Kirui	Kapsasian	38157514	
Lekuta KACAC	Mogondo	321264	
Dennis Kosir	Mogondo	32275128	
Paul Nyeno	OLMASANI	22986450	
Langat K Ben	Mogondo	36495131	
FREDERICK DOD	Mogondo	2619523	
JOSEPH MORITIM	Mogondo	2347049	
Kosgei Kennedy	Mogondo	31476956	
Stephen Langat	Mogondo	23472018	
PHILIP CHEPKWONY	OLMASANI	21933758	
DAVID LANGAT	OLMASANI	2854382	
CAREER CHEPKWONY	Mogondo	2732065	
BETH NYENO	Mogondo	26519787	
Dominic KIBET	Mogondo	36671983	
HILLARY MUTAI	Mogondo	35091988	
Paul Sang	Kyrestep	2121205	
STANLEY RUTO	Konyak to Kona chuk	5297693	
CHEPKWONY JOSEPH	BUSIARA	11528042	

NAME	WARD	ID NO.	SIGN
1 JOEL NYENGE	OLONGASANI	7208092	
2 RICHARD NYETICH	OLONGASANI	12558879	Rw
3 ROBERT KIPROTICH	OLONGASANI	36681436 36681491	
4 ALICE IASSI	MUGUMBO	-	
5 GRABIS ROTICH	MUGUMBO	-	
6 JACKLINE TOWET	MUGUMBO	-	
7 MERCY MARTIN	MUGUMBO	-	
8 KIRITAMUS AAP MARTIN	MUGUMBO	3010617	R
9 Charles (Caret)	MUGUMBO	22724285	
10 JOSEPH -K. YEON	MUGUMBO	20780010	
11 CHERUYOT KIMWATI	MUGUMBO	36116618	
12 PAUL KIMWI	MUGUMBO	34027637	
13 Stanley Keno	OLONGASANI	22768277	

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 178

CONSTITUENCY NAME: EMURUA DIKIRR

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
178/AP1	Administration/Recurrent	8,292,901.98
178/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
178/2640100	Bursary/Mocks/Cats	34,553,758.25
178/2640200	Emergency Projects	7,636,190.00
178/2640508	Roads Projects	12,300,500.00
178/2640509	Sports Activities	2,764,300.00
178/2640510	Environmental Projects	2,764,300.00
178/3110202	CDFC offices	974,481.78
178/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
178/2630209	Capital Grants to Primary Schools	43,250,000.00
178/2630210	Capital Grants to Secondary Schools	9,650,000.00
178/2630211	Capital Grants to Tertiary Institutions and Universities	7,000,000.00
TOTAL		136,832,883.00

EVERSON CHERONYOT



25, 09, 2023

Chairman

Lemain Kamet

Signature

Date

25, 09, 2023

Fund Manager

FUND ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENCY
P.O. Box 119-2040
CHEBUNYO

Signature

Date

THIRD SCHEDULE (s. 15)
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 178 Constituency Name EMURUA DIKIRR Financial Year 2022/2023

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
178/2210802	Constituency Oversight Committee	1,382,150.00
	TOTAL	1,382,150.00

Name: Mr. Lemein Kenneth

Position: Fund Account Manager

Signature.....

Date:

25/09/2023

Name: Everson Cheruyiot

Position: Chairperson

Signature.....

Date:

25/9/2023

FUND ACCOUNT MANAGER
 EMURUA DIKIRR CONSTITUENT
 P.O. Box 119-20401
 CHEBUNYO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees salaries	4-0033-178-2110000-100-2022-2023-1	Payment of NG-CDFC staff salaries	New Project	2,932,320.00
	4-0033-178-2710102-100-2022-2023-2	Gratuity for contractual employees	New Project	1,800,000.00
NSSF	4-0033-178-2120101-100-2022-2023-3	Employer contribution to NSSF for NG-CDFC staffs	New Project	150,000.00
NHIF	4-0033-178-2120201-100-2022-2023-4	Payment of staff NHIF for NG-CDFC staffs	New Project	120,000.00
Electricity	4-0033-178-2210101-100-2022-2023-5	Payment of electricity charges	New Project	60,000.00
Water & Sewerage Charges	4-0033-178-2210102-100-2022-2023-6	Payment of water and sewerage bills	New Project	20,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0033-178-2210201-100-2022-2023-7	Payment of telephone, telex, facsimile and mobile phone services	New Project	100,000.00
Courier and Postal Services	4-0033-178-2210203-100-2022-2023-8	Payment of courier and postal services	New Project	50,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0033-178-2210301-100-2022-2023-9	Payment of travel costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	240,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation - Domestic Travel	4-0033-178-2210302-100-2022-2023-10	Payment of accommodation-domestic travels	New Project	180,000.00
Daily Subsistence Allowance	4-0033-178-2210303-100-2022-2023-12	Payment of daily subsistence allowances	New Project	120,000.00
Publishing and Printing Services	4-0033-178-2210502-100-2022-2023-13	Payment of publishing and printing services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0033-178-2210503-100-2022-2023-14	Payment of subscriptions to newspapers, magazines and periodicals	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0033-178-2210801-100-2022-2023-15	Payment of catering services (receptions), accommodation, gifts, food and drinks	New Project	300,000.00
Other Committee Expenses	4-0033-178-2210802-100-2022-2023-16	Payment of other committee expenses	New Project	564,000.00
NG-CDFC Allowance	4-0033-178-2210811-100-2022-2023-17	Payment of NG-CDFCs allowances	New Project	564,000.00
Motor Vehicle Insurance	4-0033-178-2210904-100-2022-2023-18	Payment of vehicle insurance GKB074F	New Project	162,582.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0033-178-2211101-100-2022-2023-19	Payment to general office supplies (papers, pencils, forms, small office equipment etc.)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0033-178-2211102-100-2022-2023-20	Payment of supplies and accessories for computers and printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0033-178-2211201-100-2022-2023-21	Payment to refined fuels and lubricants for transport	New Project	179,999.98
Maintenance Expenses - Motor Vehicles	4-0033-178-2220101-100-2022-2023-22	Payment to maintainance of vehicle expenses GKB074F	New Project	400,000.00
TOTAL:				8,292,901.98

Person completing form

SIGNATURE:

NAME:

FUND ACCOUNT MANAGER
CHIEF ACCOUNTANT
Box 119-20401
CHEBUNYO

Leah Kaneth

DATE:

POSITION:

25/09/2023

Fund Acc Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0033-178-2210301-111-2022-2023-1	Payment of travel costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	480,000.00
Accommodation - Domestic Travel	4-0033-178-2210302-111-2022-2023-2	Payment of Accommodation - Domestic Travel	New Project	480,000.00
Daily Subsistence Allowance	4-0033-178-2210403-111-2022-2023-3	Payment of Daily Subsistence Allowances	New Project	392,616.00
Other Committee Expenses	4-0033-178-2210802-111-2022-2023-4	Payment of other committee expenses	New Project	564,000.00
NGCDFC Allowances	4-0033-178-2210811-111-2022-2023-5	Payment of NG-CDFC members allowances	New Project	564,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0033-178-2211101-111-2022-2023-6	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	265,834.99
Supplies and Accessories for Computers and Printers	4-0033-178-2211102-111-2022-2023-7	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0033-178-2211201-111-2022-2023-8	Payments of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Travel Allowance	4-0033-178-2210701-111-2022-2023-10	Payments of travel allowances	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		on training		
Remuneration of Instructors and Contract Based Training Services	4-0033-178-2210702-111-2022-2023-11	Payment remuneration of instructors for training services	New Project	100,000.00
Production and Printing of Training Materials	4-0033-178-2210703-111-2022-2023-12	Payment of printing materials for training	New Project	100,000.00
Hire of Training Facilities and Equipment	4-0033-178-2210704-111-2022-2023-13	Payment of training facilities and equipment	New Project	200,000.00
Accommodation Allowance	4-0033-178-2210710-111-2022-2023-14	Payment of accommodation allowances	New Project	300,000.00
TOTAL:				4,146,450.99

FUND ACCOUNT MANAGER
MURUA DIKIRI CONSTITUENT
P.O. Box 119-20401
CHEBUNYO

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Lemuel Kenneth

25/09/2023

Fund A/c Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 178
 Constituency Name EMURUA DIKIRR County Narok
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 15,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0033-178-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	15,000,000.00
			TOTAL:	15,000,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

FUND ACCOUNT MANAGER
 EMURUA DIKIRR CONSTITUENCY
 P.O. Box 119-20401
 GHEBUNYO

[Signature]
 Lemoil Otthia

25/09/2023
 Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 178
Constituency Name EMURUA DIKIRR County Narok
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 19,553,758.25 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions (Colleges & Universities)	4-0033-178-2640102-103-2022-2023-2	Payment of bursary to needy students in Tertiary Institutions (Colleges & Universities)	New Project	19,553,758.25
			TOTAL:	19,553,758.25

Person completing form

SIGNATURE:

NAME:


FUND ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENCY
P.O. Box 119-20401
CHEBUNYO

DATE:

POSITION:

28/09/2023

Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 178
Constituency Name EMURUA DIKIRR County Narok
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0033-178-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

NAME:


Lemian Kenneth

DATE:

POSITION:

25/07/2023
Fund Account Manager

FUND ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENCY
P.O. Box 119-20401
CHEBUNYO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 178
 Constituency Name EMURUA DIKIRR County Narok
 Project Number 2640508
 Project Title Roads Projects
 Sector Roads

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 12,300,500.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Korindo-Changina Road (Chesogori Primary -Changina Primary)	4-0033-178-2640508-107-2022-2023-1	Bush clearing, heavy grading, graveling and culvert installation (3 Kms).	New Project	3,500,000.00
	4-0033-178-2640508-107-2022-2023-2	Bush clearing, heavy grading, graveling and culvert installation (2.5 Kms).	New Project	3,000,000.00
Kuresok- Araret Road (Main Road to Araret Primary)	4-0033-178-2640508-107-2022-2023-3	Bush clearing, heavy grading, graveling and culvert installation (2 Kms).	New Project	3,000,000.00
Lelagoin-Chebitok Road (Lelagoin Primary -Chebitok Primary)	4-0033-178-2640508-107-2022-2023-4	Bush clearing, heavy grading, graveling and culvert installation (3Kms).	New Project	2,800,500.00
TOTAL:				12,300,500.00

FUND ACCOUNT MANAGER
 EMURUA DIKIRR CONSTITUENCY
 P.O. Box 119-20401
 CHEBUNYO

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature] 25/09/2023
 Lemari Kemoth Fund A/c Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 178
 Constituency Name EMURUA DIKIRR County Narok
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0033-178-2640509-112-2022-2023-1	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	New Project	2,464,300.00
South rift Regional Sports Tournament	4-0033-178-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE:

NAME:


 FUND ACCOUNT MANAG.
 EMURUA DIKIRR CONSTITUEN
 P.O. Box 119-20401
 CHEBUNYO

DATE:

POSITION:

25/09/2023
 Fund Ac Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIIRR County Narok

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepkisa Secondary School.	4-0033-178-2640510-110-2022-2023-1	Supply and installation of 10,000 litres water tank inclusive water harvesting goods i.e. gutters and tap connections.	New Project	250,000.00
Lelechonik Secondary School.	4-0033-178-2640510-110-2022-2023-2	Supply and installation of 10,000 litres water tank inclusive water harvesting goods i.e. gutters and tap connections.	New Project	250,000.00
Chilani Secondary School.	4-0033-178-2640510-110-2022-2023-3	Supply and installation of 10,000 litres water tank inclusive water harvesting goods i.e. gutters and tap connections.	New Project	250,000.00
Chesma Secondary School.	4-0033-178-2640510-110-2022-2023-4	Supply and installation of 10,000 litres water tank inclusive water harvesting goods i.e. gutters and tap connections.	New Project	250,000.00
Kibisonwet Secondary School.	4-0033-178-2640510-110-2022-2023-5	Supply and installation of 10,000 litres water tank inclusive water harvesting goods i.e. gutters and tap connections.	New Project	250,000.00
Cheramgoi Secondary School.	4-0033-178-2640510-110-2022-2023-6	Supply and installation of 10,000 litres water tank inclusive water harvesting goods i.e. gutters and tap connections.	New Project	250,000.00
Lelagoin Secondary School	4-0033-178-2640510-110-2022-2023-7	Supply and installation of 10,000 litres water tank inclusive water	New Project	250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		harvesting goods i.e. gutters and tap connections.		
Kapsasian Secondary School.	4-0033-178-2640510-110-2022-2023-8	Supply and installation of 10,000 litres water tank inclusive water harvesting goods i.e. gutters and tap connections.	New Project	250,000.00
Usonik Primary School.	4-0033-178-2640510-110-2022-2023-9	Supply and installation of 10,000 litres water tank inclusive water harvesting goods i.e. gutters and tap connections.	New Project	250,000.00
Chemamul Primary School	4-0033-178-2640510-110-2022-2023-10	Supply and installation of 10,000 litres water tank inclusive water harvesting goods i.e. gutters and tap connections.	New Project	250,000.00
NG-CDF Office	4-0033-178-2640510-110-2022-2023-11	Supply and installation of 10,000 litres water tank with replacement of water harvesting goods i.e. gutters and tap connections to all water points at the NG-CDF Offices including installation of electric water pump.	New Project	264,300.00
TOTAL:				2,764,300.00

Person completing form

SIGNATURE:

NAME:

~~XXXXXXXXXX~~
FUND ACCOUNT MANAGER
MURUA DIKIRR CONSTITUENCY
P.O. Box 119-20401
CHEBUNYO
Lemain Otteha

DATE:

POSITION:

25/09/2023
Fund A/c Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 178
 Constituency Name EMURUA DIKIRR County Narok
 Project Number 3110202
 Project Title CD/FC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 974,481.78 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emurua Dikirr NG-CDF Office	4-0033-178-3110202-108-2022-2023-1	Photocopier/printer (Kyocera) at Kshs.300,000, desktop computer (HP icore i5 monitor) at Kshs.120,000, laptop (HP 255 AMD Athlon 17.6 8GB/256SSD) at Kshs.120,000, generator (5 KVA Diesel generator) at Kshs.251,982, Purchase of 1 No executive table at Kshs.65,000 and 1 office table kshs.35,000, 1No high back executive chair at Kshs.30,000 and 7 No high back chairs each at Ksh7,500.	New Project	974,481.78
TOTAL:				974,481.78

Person completing form

SIGNATURE:

NAME:


Lemain Otteha

DATE:

POSITION:

29/09/2023

Fund Account Manager

FUND ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENT
P.O. Box 119-20401
CHEBUNYO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 178
 Constituency Name EMURUA DIKIRR County Narok
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emurua Dikirr NG-CDF Strategic Plan 2022-2027.	4-0033-178-2211310-108-2022-2023-1	Preparation of NG-CDF Emurua Dikirr a 5-year Strategic Plan	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE:

NAME:

FUND ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENCY
 P.O. Box 119-20401
CHEBUNYO
Lemah Oteta

DATE:

POSITION:

25/10/2023
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 43,250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emitot Primary School	4-0033-178-2630209-263-2022-2023-1	Construction to completion of 1 classroom.	New Project	1,200,000.00
Silibwet Primary School	4-0033-178-2630209-263-2022-2023-2	Construction to completion of 1 classroom.	New Project	1,200,000.00
Silibwet Primary School	4-0033-178-2630209-263-2022-2023-3	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities.	New Project	250,000.00
Torech Asis Primary School	4-0033-178-2630209-263-2022-2023-4	Construction to completion of 1 classroom.	New Project	1,200,000.00
Torech Asis Primary School	4-0033-178-2630209-263-2022-2023-5	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities	New Project	250,000.00
Kiptenden Primary School	4-0033-178-2630209-263-2022-2023-6	Purchase of one acre piece of land	New Project	250,000.00
Kimugul Primary School	4-0033-178-2630209-263-2022-2023-7	Construction to completion of 1 classroom.	New Project	1,200,000.00
Chesogori Primary School	4-0033-178-2630209-263-2022-2023-8	Renovation to completion of one classroom hacking of walls, plastering, fixing ceiling boards and painting both internally and externally	New Project	300,000.00
Chesogori Primary School	4-0033-178-2630209-263-2022-2023-9	Construction to completion of 1 classroom.	New Project	1,200,000.00

National Government Constituencies Development Fund
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Chesogori Primary School	4-0033-178-2630209-263-2022-2023-10	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities.	New Project	250,000.00
Chilani Primary School	4-0033-178-2630209-263-2022-2023-11	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities	New Project	250,000.00
Chilani Primary School	4-0033-178-2630209-263-2022-2023-12	Renovation to completion of one classroom hacking of walls, plastering, fixing ceiling boards and painting both internally and externally	New Project	300,000.00
Rwandanat Primary School	4-0033-178-2630209-263-2022-2023-13	Construction to completion of 1 classroom.	New Project	1,200,000.00
Asur Primary School	4-0033-178-2630209-263-2022-2023-14	Construction to completion of 1 classroom.	New Project	1,200,000.00
Kapsimotwo Primary School	4-0033-178-2630209-263-2022-2023-15	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities	New Project	250,000.00
Kapsimotwo Primary School	4-0033-178-2630209-263-2022-2023-16	Construction to completion of 1 classroom.	New Project	1,200,000.00
Kaptala Primary School	4-0033-178-2630209-263-2022-2023-17	Completion of one classroom fixing of doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
St.Pauls Primary School	4-0033-178-2630209-263-2022-2023-18	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Lelach Primary School	4-0033-178-2630209-263-2022-2023-19	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Saunosiek Primary School	4-0033-178-2630209-263-2022-2023-21	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Sachangwan Primary School	4-0033-178-2630209-263-2022-2023-22	Construction to completion of 1 classroom.	New Project	1,200,000.00
Kapsinendet Primary School	4-0033-178-2630209-263-2022-2023-23	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Tumnda Primary School	4-0033-178-2630209-263-2022-2023-24	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Sugutek Primary School	4-0033-178-2630209-263-2022-2023-25	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities	New Project	250,000.00
Cherokiet Primary School	4-0033-178-2630209-263-2022-2023-26	Construction to completion of 1 classroom.	New Project	1,200,000.00
Cherokiet Primary	4-0033-178-2630209-263-2022-2023-27	Purchase of one acre piece of	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		land.		
Kimolei Primary School	4-0033-178-2630209-263-2022-2023-28	Construction to completion of 1 classroom.	New Project	1,200,000.00
Kipkandolil Primary School	4-0033-178-2630209-263-2022-2023-29	Construction to completion of 1 classroom.	New Project	1,200,000.00
Chepkulul Primary School	4-0033-178-2630209-263-2022-2023-31	Construction to completion of 1 classroom.	New Project	1,200,000.00
Naisugut Primary School	4-0033-178-2630209-263-2022-2023-32	Renovation to completion of one classroom hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	New Project	200,000.00
Korosiot Primary School	4-0033-178-2630209-263-2022-2023-33	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities	New Project	250,000.00
Kapkwon Soi Primary School	4-0033-178-2630209-263-2022-2023-34	Construction to completion of 1 classroom.	New Project	1,200,000.00
Kendulywo Primary School	4-0033-178-2630209-263-2022-2023-35	Purchase of one acre piece of land.	New Project	250,000.00
Kapsaos Primary School	4-0033-178-2630209-263-2022-2023-36	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Mosotik Primary School	4-0033-178-2630209-263-2022-2023-37	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Motosiet Primary School	4-0033-178-2630209-263-2022-2023-38	500,000	New Project	500,000.00
Araret Primary School	4-0033-178-2630209-263-2022-2023-39	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Araret Primary School	4-0033-178-2630209-263-2022-2023-40	Purchase of one-acre piece of land.	New Project	300,000.00
Kibibo Teres Primary School	4-0033-178-2630209-263-2022-2023-41	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Kibibo Teres Primary School	4-0033-178-2630209-263-2022-2023-42	Construction to completion of 1 classroom	New Project	1,200,000.00
Judea Primary School	4-0033-178-2630209-263-2022-2023-43	Construction to completion of 1 classroom	New Project	1,200,000.00
Kabuson Central Primary School	4-0033-178-2630209-263-2022-2023-44	Construction to completion of 1 classroom	New Project	1,200,000.00
Mogor Primary School	4-0033-178-2630209-263-2022-2023-45	Renovation to completion of one classroom hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	New Project	250,000.00
Kemeliet Primary School	4-0033-178-2630209-263-2022-2023-46	Construction to completion of 1 classroom	New Project	1,200,000.00
Ketendeita	4-0033-178-2630209-263-2022-2023-47	Construction to completion of 1	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		land.		
Kimolel Primary School	4-0033-178-2630209-263-2022-2023-28	Construction to completion of 1 classroom.	New Project	1,200,000.00
Kipkandolil Primary School	4-0033-178-2630209-263-2022-2023-29	Construction to completion of 1 classroom.	New Project	1,200,000.00
Chepkukul Primary School	4-0033-178-2630209-263-2022-2023-31	Construction to completion of 1 classroom.	New Project	1,200,000.00
Nalsugut Primary School	4-0033-178-2630209-263-2022-2023-32	Renovation to completion of one classroom hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	New Project	200,000.00
Koroslot Primary School	4-0033-178-2630209-263-2022-2023-33	Construction to completion of a 4-door pit latrine with one chamber catering for needs of Persons with Disabilities	New Project	250,000.00
Kapkwon Soi Primary School	4-0033-178-2630209-263-2022-2023-34	Construction to completion of 1 classroom.	New Project	1,200,000.00
Kenduiywo Primary School	4-0033-178-2630209-263-2022-2023-35	Purchase of one acre piece of land.	New Project	250,000.00
Kapsaas Primary School	4-0033-178-2630209-263-2022-2023-36	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Mosotik Primary School	4-0033-178-2630209-263-2022-2023-37	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Motoslet Primary School	4-0033-178-2630209-263-2022-2023-38	500,000	New Project	500,000.00
Araret Primary School	4-0033-178-2630209-263-2022-2023-39	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Araret Primary School	4-0033-178-2630209-263-2022-2023-40	Purchase of one-acre piece of land.	New Project	300,000.00
Kibibo Teres Primary School	4-0033-178-2630209-263-2022-2023-41	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Kibibo Teres Primary School	4-0033-178-2630209-263-2022-2023-42	Construction to completion of 1 classroom	New Project	1,200,000.00
Judea Primary School	4-0033-178-2630209-263-2022-2023-43	Construction to completion of 1 classroom	New Project	1,200,000.00
Kabuson Central Primary School	4-0033-178-2630209-263-2022-2023-44	Construction to completion of 1 classroom	New Project	1,200,000.00
Mogor Primary School	4-0033-178-2630209-263-2022-2023-45	Renovation to completion of one classroom hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	New Project	250,000.00
Kemeliet Primary School	4-0033-178-2630209-263-2022-2023-46	Construction to completion of 1 classroom	New Project	1,200,000.00
Ketendeita	4-0033-178-2630209-263-2022-2023-47	Construction to completion of 1	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		classroom		
Ole Kisiara Primary School	4-0033-178-2630209-263-2022-2023-48	Construction to completion of 1 classroom	New Project	1,200,000.00
Kapchebomot Primary School	4-0033-178-2630209-263-2022-2023-49	Purchase of one-acre piece of land	New Project	250,000.00
Chepkebit Primary School	4-0033-178-2630209-263-2022-2023-50	Construction of 1 no. Classroom to completion	New Project	1,200,000.00
Chepkebit Primary School	4-0033-178-2630209-263-2022-2023-51	Purchase of one-acre piece of land	New Project	250,000.00
Sinendet Primary School	4-0033-178-2630209-263-2022-2023-52	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Simotwet Shiners primary	4-0033-178-2630209-263-2022-2023-53	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Kapkoros Primary School	4-0033-178-2630209-263-2022-2023-54	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Siriat Primary School	4-0033-178-2630209-263-2022-2023-55	Completion of one classroom fixing doors and windows, plastering internally, making key externally and painting.	New Project	500,000.00
Siriat Primary School	4-0033-178-2630209-263-2022-2023-56	Purchase of one-acre piece of land.	New Project	300,000.00
Chesoan Primary School	4-0033-178-2630209-263-2022-2023-57	Renovation to completion of one classroom hacking walls, hacking floor and cement screeding, plastering, fixing ceiling boards and painting both internally and externally.	New Project	600,000.00
Kimananga Primary School	4-0033-178-2630209-263-2022-2023-58	Renovation to completion of one classroom hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	New Project	400,000.00
Kuresiet Primary School	4-0033-178-2630209-263-2022-2023-59	Construction to completion of a 4 door pit latrine with one chamber catering needs for Persons with Disabilities	New Project	250,000.00
Ole- Kisiara Primary School	4-0033-178-2630209-263-2022-2023-60	Renovation to completion of one classroom hacking walls, plastering, fixing ceiling boards and painting both internally and externally.	New Project	400,000.00
Merigito Primary School	4-0033-178-2630209-263-2022-2023-61	Purchase of half an acre piece of land.	New Project	100,000.00
Kabarak Primary School	4-0033-178-2630209-263-2022-2023-62	Construction to completion of 1 classroom	New Project	1,200,000.00
Kabarak Primary School	4-0033-178-2630209-263-2022-2023-63	Construction to completion of a 4 door pit latrine with one chamber catering needs for Persons with Disabilities	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Chepkureret Primary School	4-0033-178-2630209-263-2022-2023-64	Construction to completion of a 4 door pit latrine with one chamber catering needs for Persons with Disabilities	New Project	250,000.00
Lelagoin Special School	4-0033-178-2630209-263-2022-2023-65	Construction to completion of 1 classroom	New Project	1,200,000.00
Tachasis Primary School	4-0033-178-2630209-263-2022-2023-66	Construction of a 4 door pit latrine to completion. With one chamber catering needs for Persons with Disabilities	New Project	250,000.00
Kondamet Primary School	4-0033-178-2630209-263-2022-2023-67	Completion of one classroom doors and windows fitting, plastering, electrical works and painting	New Project	500,000.00
Kipsinendet Primary School	4-0033-178-2630209-263-2022-2023-68	Completion of one classroom Doors and windows fitting, plastering, electrical works and painting	New Project	500,000.00
			TOTAL:	43,250,000.00

Person completing form

SIGNATURE:

NAME:

FUND ACCOUNT MANAGER
WABERA DIKIRR CONSTITUENCY
 P.O. Box 119-20401
WABERA

Handwritten signature: Kenneth

DATE:

POSITION:

25/09/2023.

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,650,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepkisa Secondary School	4-0033-178-2630210-263-2022-2023-1	Construction to completion of a 4 door pit latrine with one chamber catering for the needs of Persons with Disabilities	New Project	500,000.00
Changina Secondary School	4-0033-178-2630210-263-2022-2023-2	Renovation of 80 students capacity twin laboratory reinforcement of the walls, plastering, flooring, fixing of broken window panes and painting.	New Project	400,000.00
Kabolecho Girls Secondary School	4-0033-178-2630210-263-2022-2023-3	Completion of 500 students capacity dining hall with a kitchen within the hall flooring, floor screeding, fixing windows and doors, painting, plastering and installation kitchen appliances electrical works.	New Project	1,200,000.00
Kapsasian Secondary School	4-0033-178-2630210-263-2022-2023-4	Construction to completion of 1 classroom	New Project	1,200,000.00
Olpopongi Secondary School	4-0033-178-2630210-263-2022-2023-5	Construction to completion of 1 classroom	New Project	1,200,000.00
Lelagoin Secondary School	4-0033-178-2630210-263-2022-2023-6	Construction to completion of 1 classroom	New Project	1,200,000.00
Cheramgoi Girls Secondary School	4-0033-178-2630210-263-2022-2023-7	Completion of 150 students capacity dormitory plastering walls, floor screed and tiling.	New Project	1,000,000.00

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		brandering, fixing ceiling boards and painting.		
Mokondo Secondary School	4-0033-178-2630210-263-2022-2023-8	Completion of 1,000 students capacity dining hall Roofing, plastering, floor screeding, fixing window panes, doors and painting.	New Project	1,200,000.00
Takitech Secondary School	4-0033-178-2630210-263-2022-2023-9	Construction to completion of 1 classroom	New Project	1,200,000.00
Soget Secondary School	4-0033-178-2630210-263-2022-2023-10	Construction to completion of a 4 door pit latrine with one chamber catering needs for Persons with Disabilities	New Project	250,000.00
Kibisonwet Secondary School	4-0033-178-2630210-263-2022-2023-11	Purchase of one-acre piece of land.	New Project	300,000.00
			TOTAL:	9,650,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

FUND ACCOUNT MANAGER
EMIRUA DIKIRR CONSTITUENT
P.O. Box 119-20401
CHEBUNYO

26/09/2023

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 178

Constituency Name EMURUA DIKIRR County Narok

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KURANGURIK KMTc	4-0033-178-2630211-263-2022-2023-1	Completion of one Storey Hostel with a capacity of 160 students roofing, ground floor walling, plastering, electrical works, plumbing, flooring, fixing of windows and doors.	New Project	7,000,000.00
TOTAL:				7,000,000.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

RECEIVED ACCOUNT MANAGER
EMURUA DIKIRR CONSTITUENCY
P.O. Box 119-20401
CHEBUNYO

Lemari Keneth

20/09/2023.

Fund Account Manager

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 178 Constituency Name EMURUA DIKIRR County: NAROK

Project Number 178/2210802

Project Title Constituency Oversight Committee

Sector: C.O.C

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Financial year 2022 1st July to 30th June 2023

Original Cost estimates, in Ksh. 1,382,150.00

Amount allocated last financial year : Kshs. 0

Amount allocated this financial year :Kshs. 1,382,150.00

Project Name	Project Code	Project Activity	Amount Allocated	STATUS
Accommodation-Domestic Travel	4-0033-178-2210302-114-2022-2023-11	Payment for accommodation and domestic travels for C.O.C	240,000.00	New
Advertising, Awareness and Public Campaigns	4-0033-178-2210504-114-2022-2023-1	Payment of advertising, awareness and publicity campaigns	20,000.00	New
Constituency Oversight Committee allowances	4-0033-178-2210802-114-2022-2023-17	Payment of Constituency Oversight Committee members allowances	300,000.00	New
Daily Subsistence Allowances	4-0033-178-2210303-114-2022-2023-13	Payment of daily subsistence allowances for C.O.C members	360,000.00	New
Refined Fuels and Lubricants for Transport	4-0033-178-2211201-114-2022-2023-22	Payment of refined fuels and lubricants for transport.	102,150.00	New
Travel Costs	4-0033-178-2210401-114-2022-2023-1	Payment of travel cost for Constituency Oversight Committee members	360,000.00	New
TOTAL			1,382,150.00	

Person completing form:

Name: Mr. Kenneth Jepson

Signature.....

Position: Fund Account Manager

Date: ...25/09/2023...

