



National Government Constituencies Development Fund  
Narok North Constituency  
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Our Ref: NNGCDF/GEN/VOL. (079)

Date: March 06, 2023

THE CHIEF EXECUTIVE OFFICER  
NATIONAL GOVERNMENT CDF BOARD  
P.O BOX 46682-00100

**NAIROBI**

Dear sir,

**RE: NAROK NORTH NG-CDF PROJECTS PROPOSAL F/Y 2022-2023**

Referring to above subject matter, kindly find attached Narok North NG-CDF Proposal material for Financial Year 2022/2023.

Yours faithfully,

Lemaripe N. Parsumpat

Fund Account Manager

**Narok North NG-CDF**



**CONSTITUENCY DEVELOPMENT FUND**

**IEBC NUMBER 179**

**WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**



## 1.0 Introduction or Background

### 1.1 About CDF

Since 2003/04 (Cdf Act 2003), the Fund supported projects mainly in the areas of education, health, agriculture, roads, security, environment and sports. However, the NG-CDF (Amendment) Act 2015 introduced a major shift in the scope of projects eligible for funding. Under this Act, only projects falling within the functions of the National Government as outlined in the Constitution of Kenya 2010 will be funded. This effectively means that moving forward; the Fund will concentrate primarily on education, security, sports, environment sectors and other national government residual functions

2.0 The main purpose of the fund is to enhance infrastructural and socio economic development at the grass root level in order to reduce poverty by dedicating a minimum of two and half per cent (2.5%) of all national Government revenue.

### 2.1 About NAROK NORTH Constituency

Narok North Constituency is an electoral constituency in Kenya. It is one of the constituencies in Narok County. The constituency is currently represented in parliament by Hon. Agnes Mantaine Pareyio who was elected on Jubilee party ticket in the Azimio la Umoja coalition.

It has six (6) wards namely;

#### 1. Narok Town Ward

1. County Assembly Ward No.: 0893
2. County Assembly Ward Name: Narok Town
3. County Assembly Ward Population (Approx.): 47,517
4. County Assembly Ward Area in Sq. Km (Approx.): 373.70
5. County Assembly Ward Description: Comprises Narok Town and Oleleshwa sub-Location of Narok County

#### 2. Nkareta Ward

1. County Assembly Ward No.: 0894
2. County Assembly Ward Name: Nkareta
3. County Assembly Ward Population (Approx.): 20,206
4. County Assembly Ward Area in Sq. Km (Approx.): 462.90
5. County Assembly Ward Description: Comprises Nkareta, Naisoya and Olopito Sub-Locations of Narok County

#### 3. Olorropil Ward

1. County Assembly Ward No.: 0895
2. County Assembly Ward Name: Olorropil
3. County Assembly Ward Population (Approx.): 29,562
4. County Assembly Ward Area in Sq. Km (Approx.): 412.20



- County Assembly Ward Description: Comprises Empatipat, Enegetia, Kisiriri, olorropil and Topoti Sub-Locations of Narok County

#### 4. Melili Ward

- County Assembly Ward No.: 0896
- County Assembly Ward Name: Melili
- County Assembly Ward Population (Approx.): 37,223
- County Assembly Ward Area in Sq. Km (Approx.): 556.70
- County Assembly Ward Description: Comprises Parkarara, Olchorro, Olkinyei, llekaiki, siyiapei, Isonkoro, Sakutiek and Enaibor Ajjik Sub-Locations of Narok County

#### 5. Olpusimoru Ward

- County Assembly Ward No.: 0891
- County Assembly Ward Name: Olpusimoru
- County Assembly Ward Population (Approx.): 20,035
- County Assembly Ward Area in Sq. Km (Approx.): 270.20
- County Assembly Ward Description: Comprises olpusimoru, olmariko, Oleng'ape, Oloolongoi, likia, Kamurarr and Nkokolani sub-Locations of Narok County

#### 6. Olokurto Ward

- County Assembly Ward No.: 0892
- County Assembly Ward Name: Olokurto
- County Assembly Ward Population (Approx.): 21,045
- County Assembly Ward Area In Sq, Km (Approx.): 527.60
- County Assembly Ward Description: Comprises Olokurto, Entiyani, Naituyupaki, Iltuati, Ilkeremisho and Ilmolelian Sub-Locations of Narok County

### 3.0 Projects funding in the previous financial year

#### 3.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

#### a) Number/allocation of completed projects 2021/2022 financial year

Sector	Number of completed projects	Cost	Remarks
Secondary schools	12	38,200,000.00	Projects Complete and in use
Primary Schools	30	42,200,000.00	Projects Complete and in use
Bursary- Secondary	All	14,272,220.00	Forms collected from CDF and chiefs' offices-filled& signed by the Applicants, total allocation fully disbursed to beneficiaries.



Bursary-Universities	All	20,000,000.00	Forms collected from CDF and chiefs' offices-filled& signed by the Applicants, total allocation fully disbursed to beneficiaries.
NHIF	NIL	NIL	Not allocated funds
Sports	NIL	NIL	Not allocated funds
Environment	NIL	NIL	Not allocated funds
Security	1	2,600,000.00	Project Complete and in use

b) Number/allocation of ongoing projects 2021/2022 financial year

Sector	Ward	Number of ongoing projects	Cost	Remarks
Education		NIL	NIL	N/A
Education		NIL	NIL	N/A
Add as required				

3.2 Documentation of the ward reports, (here, one is required to give reference to the specific file number containing the ward reports including attendances as they were received to the ward. example.

The documents used during the ward meetings can be traced in the CDFC file reference No NAROK NORTH/ward report 2022/01/ .....

**4.0 Ward meetings**

**4.1 NAROK TOWN WARD PUBLIC PARTICIPATION**

- 4.1.01 The meeting was held on 21<sup>st</sup> December 2022 in NGCDF Hall. Members of the public from the ward had attended moderately. (Annex Notice of the meeting)
- 4.1.02 The occasion was graced by Rev Sam Moonka of Narok Baptist church. He cited the importance of working together as constituents for the benefit of all.
- 4.1.03 The FAM was invited to shed light on projects eligible for funding under the NGCDF Act. It was clear that projects falling under devolved county government do not qualify.
- 4.1.04 The national Government Constituency Development Fund would fund projects related to Education, Bursary, Environment, Sports and Security



# NAROK NORTH



- 4.1.05 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 15 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.
- 4.1.06 There were no major challenges although the participants felt that NGCDF should also be funding roads, bridges, health facilities and water.
- 4.1.07 Project Priorities identified from the ward were as shown in the table below,

### 5.0 Town ward

Emayian Primary School	Construction of two classrooms to completion.
Kimelok Secondary School	Construction of three Staff Houses to Completion.
Maasai Mara Model Primary School	Construction of two Pit latrine of six doors each and urinal
Ole Tipis Girls Sec School	Construction of 3 storey dormitory to completion
Agnes Mantaine Educational Centre.	Establishment of a school.
Naningoi Primary School	Construction of two classrooms to completion.
Empopongi Primary School	Construction of two classrooms to completion.
Katakala Day & Boarding Secondary School	Construction of 4 door pit latrine to completion
Ilmashariani Primary School	Construction of four classrooms to completion.
Osegel Primary School	Installation of solar powered borehole and water piping system.
Ilmashariani Primary School	Construction of three pit latrine of six doors each and urinal.
Ilmasharian Secondary School	Construction of two classrooms to completion.
Narok High School	Construction of dining hall to completion.
Naroosura Primary School	Construction of One classroom to completion.
Limanet Primary School	Construction of teachers houses
Kimelok Secondary School	Construction of boys dormitory, Multipurpose hall and a kitchen
St mary's Girls Secondary	Purchase of a 51 Seater School Bus





Narok town ward residents during open forum public participation meeting held at NG-CDF Narok north office grounds on 21<sup>st</sup> Dec 2022

#### 4.0 Ward meetings

##### 4.1 NKARETA WARDS PUBLIC PARTICIPATION

- 4.1.01 The meeting was held on 22<sup>nd</sup> December 2022 in Nkareta Secondary School. Members of the Public from the ward had attended in moderate numbers. (Annex Notice of the meeting)
- 4.1.02 The occasion was graced by Pastor John Karia of Anglican Church of East Africa. He encouraged the participants to work together as constituents for the benefit of the current and future generations.
- 4.1.03 The FAM was invited to shed light on projects eligible for funding under the NGCDF Act. It was clear that projects falling under devolved county government do not qualify.
- 4.1.04 The national Government Constituency Development Fund would fund projects related to Education, Bursary, Environment, Sports and Security





# NAROK NORTH



4.1.08 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 15 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

4.1.09 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads and water.

4.1.10 Project Priorities identified from the ward were as shown in the table below,

#### 6.0 Nkareta ward

Nchura Eshumata Primary School	Construction of 1 classroom, an administration block and 4 door toilets
St. Joseph Nkapilili Educational Centre	Construction of an administration block
Nkairamiram High School	Construction Two classrooms
Oltikapu Primary School	Construction of 3 classrooms to Completion
Oimerru Primary School	Construction of an administration block
Olokuseroi Primary School	Construction of 2 units teachers houses
Olokuseroi Secondary School	Construction of 2 classrooms, 4 door toilets and 1 modern science laboratory
Osanankururi Secondary School	Construction of 1 administration block, 4 door pit latrines.
Osonkoroi Primary School	Construction of an administration block to completion.
Kirimodisi primary School	Construction of one classroom to completion
Nkareta primary School	Construction of one classroom to completion

Nkareta Secondary School	Construction of 2 classrooms to initiate a girls secondary school
Esankurinkuri primary School	Construction of one class to completion.
Iltareto Day Secondary School	Construction of four classes, Girls toilets and boy's toilets, 2 teacher's quotas.
Senchura Secondary School	Construction a dining hall and kitchen
Senchura Secondary School	Construction of a dormitory
Naisoya Primary	Construction of two dormitory each with a capacity of 96 students

#### 7.0 Olokurto Ward public participation

7.1.01 The meeting was held on 29<sup>th</sup> December 2022 in Olokurto town Centre. Members of the public from the ward had attended in large numbers.

7.1.02 The occasion was graced by Area Chief Mr. Patrick Koila. He thanked the participants for turning up in large numbers on a fairly short notice. He commended the residents on the general cohesion being enjoyed in the area and emphasized on the importance of working together with the leaders as constituents for the benefit of all.



7.1.03 The FAM was invited to comment on eligibility of funding projects under NGCDF Act. It was clear that projects falling under devolved county government were not qualified. The national Government Constituency Development Fund would fund projects related to Education Bursary, Environment, Sports and Security.

7.1.04 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 15 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

7.1.05 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads and water.

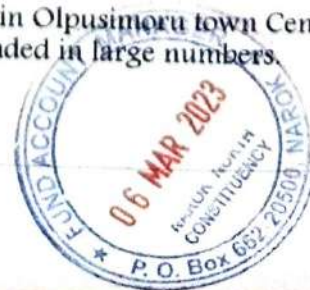
7.1.06 Project Priorities identified from the ward were as shown in the table below,

**Olokurto Ward**

Olepolos Naituyupaki Primary School	Construction of foot bridge
Olesintri Primary School	Construction of Two classrooms
Oloserian Aic School	Construction of Two classrooms
Olokurto Police Station	
Naitoti Primary School	construction of one class to completion
Entiyani Sec School	Construction of a 96 students capacity Dormitory for girls and purchase of beds
Olenoosiria primary School	construction of one class to completion
Enarau primary School	construction of one class to completion
Olopirik Day Sec School	Construction of Laboratory block to completion
Ilpoton primary School	Supply of desks
Ilmolelian primary School	construction of one class to completion
Purko Day Secondary School	Construction of pit latrines
Ole Ntayia primary school	Construction of one classroom to completion and 4 door pit latrine to completion.
Emeterai Primary School	Construction of one classroom
Enabelibel Sec School	Construction of dormitory
Moi-Eor-Enkitok Primary School	Purchase of beds for a dorm
Olorbungaiko Primary School	Construction one classroom
Olorupa Primary School	Two staff houses-play ground leveling
Nkotikoishi Primary School	Construction of a water dam.
Empatipat Primary	Construction of 2 dormitories with a capacity of 96 students each
Korio Primary School	Construction Two classrooms

**8.0 Olpusimoru Ward Public Participation Meeting.**

8.1.01 The meeting was held on 23<sup>rd</sup> December 2022 in Olpusimoru town Centre. Members of the public from the ward had attended in large numbers.



8.1.02 The occasion was graced by Area Chief Mr. Adrian Ole Topoti. He thanked the participants for turning up in large numbers on a fairly short notice. He commended the residents on the general cohesion being enjoyed in the area and emphasized on the importance of working together with the leaders as constituents for the benefit of all.

8.1.03 The FAM was invited to comment on eligibility of projects funding under NGCDF Act. It was clear that projects falling under devolved county government were not qualified. The national Government Constituency Development Fund would fund projects related to Education Bursary, Environment, Sports and Security.

8.1.04 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 15 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

8.1.05 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads and water.

8.1.06 Project Priorities identified from the ward were as shown in the table below,

Shapaltarakwa primary school	Construction of Two classrooms
Kukwenik secondary	Construction of two classes to completion
Ole Meisi Primary	Completion of dormitory- screeding, window and painting
Ole Polos Primary	Construction of a dormitory with capacity of 96 students
Oloirien Primary School	Construction of four classrooms and 4 door pit latrine to completion
Olengape Primary School	Construction of Two classrooms
Olmariko Secondary School	Construction of a dormitory for boys
Olpusimoru Police Post	Construction of police post
Enkusero Sec School	construction of a laboratory block to completion
Olmariko Sec School	construction of one class to completion
Ole kenta Sec School	construction of Laboratory to completion
Kamurarr Primary School	construction of one class to completion
Ole Sintirr Primary School	Construction of Two classrooms
Nkokolani Chiefs Office	Construction of Chiefs Office.

## 9.0 Olorropil Ward public participation meeting

9.1.01 the meeting was held on 30<sup>th</sup> December 2022 at Olorropil Shopping Centre. Members of the public from the ward had attended moderately. (Annex Notice of the meeting)

9.1.02 the occasion was graced by the area chief Mr. John Rinka. He noted that the area was very expansive and the roads were not very good.

9.1.03 The FAM was invited to comment on eligibility of funding projects under NGCDF Act. It was clear that projects falling under devolved county government were not qualified. The national Government Constituency Development Fund would fund projects related to Education Bursary, Environment, Sports and Security.

9.1.04 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 15 million.



9.1.05 The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

9.1.06 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads, Churches and water.

9.1.07 Project Priorities identified from the ward were as shown in the table below,

Enabatat Owuaru Primary School	Construction of two classrooms to completion
Enabelibel Secondary School	Rehabilitation and extension of Enabelibel water project
Oseyiai pry pry school	Construction of Two classrooms to completion
Olorropil sec school	Construction of Two classrooms to completion
olesonkoyo pry school	Construction of one classroom to completion
J. S Naeku Fry school	Construction of one classroom to completion
Oltetia pry school	Construction of 6 door toilets to completion
Kopisai Fry school	Construction of one classroom and 4 door pit latrine to completion.
Oloisonkoyo Primary School	Construction of Two classrooms to completion
Olokirikirai Primary School	Construction of Two classrooms to completion
Narianta Day Secondary School	Construction of four classrooms to completion
Kimondi Primary School	Construction of Two classrooms to completion
Iparakwuo pry	Construction of one classroom to completion
Olorropil Sec School	Purchase of 52 seater School bus
Ololoiboti pry school	Construction of one classroom to completion
Sikinterr pry school	Construction of one classroom to completion
Oloirien Lekule Primary School	Construction of Two classrooms to completion
Olorbungaiko Primary School	Construction of one classroom
Olorropil Chief Office	office furniture
Olorupa Primary School	two staff houses-play ground leveling
Enabelibel Primary School	Construction of one classroom
Oseyiai Primary School	Construction of 12 door toilets and two classrooms to completion
Empatipat Primary	Construction of 2 dormitories with a capacity of 96 students each
Topoti Primary School	Construction of Three classrooms





Olorropil ward residents during the open forum public participation meeting held at Olorropil shopping centre on 30<sup>th</sup> December 2022.



**10.0 Melili ward**

10.1.01 the meeting was held on 28<sup>th</sup> December 2022 at Sakutiek Shopping Centre. Members of the public from the ward had attended moderately. (Annex Notice of the meeting)

10.1.02 The occasion was graced by Apostle Joshua ole Dikirr. He noted that the area was very expansive and the roads were not very good.

10.1.03 The EAM was invited to comment on eligibility of funding projects under NGCDF Act. It was clear that projects falling under devolved county government were not qualified. The national Government Constituency Development Fund would fund projects related to Education Bursary, Environment, Sports and Security.

10.1.04 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 15 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

10.1.05 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads, Churches and water.

10.1.06 Project Priorities identified from the ward were as shown in the table below,

Nairenke Primary School	Construction of 1 classroom to completion
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Olchorro Sec School	Purchase of 52 seater school bus
Olkeri Primary School	Renovation of five classrooms screeding, painting, branding
Melili Bridge	Bridge construction
Mukulit Primary School	Construction of two classes to completion
Nairenke Primary School	Construction of two classes to completion
Narianta Primary School	Construction of two classes to completion
Ntimama Ridge Primary School	Construction of two classes to completion
Ole Mugur Primary School	Construction of two classes to completion
Ole Ntiyia Primary School	Construction of two classes to completion
Olendem Primary School	Construction of two classes to completion
Ololoiboti Primary School	Construction of two classes to completion
Olomayiana Primary School	Construction of two classes and 4 door pit latrine to completion
Ole nkasurai Primary School	Renovation of Eight classrooms, screeding, painting, branding
Oseyiai Primary School	Construction of Four staff houses to completion
Rokonka Primary School	Construction of two classes to completion
Oloolorten Fry	construction of one class to completion
Olelusie pry	construction of one class to completion
Enesampulai Primary School	construction of one class to completion
Olemwanik pry	construction of dining hall (capacity240)
Olomayiana Primary School	Construction of 8 door pit latrine and urinal
Oltiyani Primary School	Construction of 2 classrooms
Oloserian Hills Sec School	Construction of 1 dining hall and kitchen to completion and sterilization of community water borehole.
Oloserian Primary School	Construction of 2 classrooms to Completion
Makutano Ole Oyie Primary School	Construction of 1 administration block,4 classrooms and 8 door pit latrine to completion
Oloolorten Pry	Construction of 2 classrooms to Completion
Sakutiek Secondary School	Purchase of 52 seater school bus
Sakutiek Primary School	Construction of four classrooms and 4 door pit latrine to completion
Sanaet Primary School	One classroom, one teachers house
Sonkoro Primary School	Construction of Dormitory to completion painting and scree ding
Sonkoro Primary School	Dormitory
Murua Primary School	Renovation of 8classrooms and construction of 12 door pit latrine.
Narianta Primary School	Construction of two classes to completion
Entoltol Secondary School	Construction of an administration block and solar panels installation.





#### **10.1.01 Way-forward**

It was resolved that all participants would urge the constituents to follow up with their leaders in implementation of the projects that would be funded. The leaders were also urged to ensure that the projects would be as successful as possible.

#### **10.2; Conclusion**

The meetings in all wards were successful. The main concern was bursary issuance and amount awarded to each beneficiary. It was noted by all that the population of the students is continuously going up rendering it impossible to fully fund the applicants. It was also of concern that funds may be delayed by the exchequer.

Having built consensus on various issues, the chairman assured the residents that together with the Narok North NGCDF Committee, he would do everything possible to ensure success of the funded projects.



Signed (Chairman) [Signature]

6/3/2023

Date

Signed (Fund Account Manager) [Signature]

6/03/2023

Date

Signed (Deputy- County Commissioner)  
DEPUTY COUNTY COMMISSIONER  
NAROK CENTRAL SUB-COUNTY  
P. O. BOX 4 - 20500  
NAROK

06/03/2023

Date

NAROK NORTH



National Government Constituencies Development Fund  
Narok North Constituency

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NG-CDF NAROK  
NORTH

REF/MIN/VOL(D)004/NNNG-CDF/2022/23

MINUTES OF NG-CDF COMMITTEE FOR NAROK NORTH CONSTITUENCY HELD ON  
9<sup>TH</sup> Jan 2023 AT NG-CDF OFFICE BOARD ROOM

MEMBERS PRESENT

1. Ali Abdi Shakur -Assistant County Commissioner
2. Lemarimpe N Parsumpat - Fund Account Manager
3. Jackson Kipiri Ole Sankok - Chairman
4. Metekai Ole Kool -Member
5. Shadrack Ndelai Makoi -Secretary
6. Joseph Kasaine Masikonde -Member
7. Nelly Sintoyia Kamaamia -Member
8. Lilian Sambo Kariankei - Member
9. Nicholus Nkaiwuatei -Member
10. Kimaren Masikonte -Member

AGENDAS

1. Preliminaries.
2. Project Proposal.
3. Bursary disbursements of cheques replaced.
4. NG-CDFCs & Staff Training.
5. Election of NG-CDFCs sub- committees.
6. Handing Over Taking Over.
7. Any Other Business.

**MIN 4/01/01/09/2023/ PRELIMINARIES**

The meeting started with a word of prayer from Chairman **Rev. Jackson Kipiri Ole Sankok** followed by a brief of the meeting by the Fund Account Manager **Mr. Lemarimpe N Parsumpat** then introduced the secretary to read the previous meeting minutes whereby **Mrs. Kariankei Lilian** and **Ms.Nelly Kamaamia** agreed with the all members that those are the true minutes of the last meeting. Then the Secretary **Mr. Shadrack Ndelai Makoi** introduced the members to today's agendas.

**MIN 4/02/01/09/2023: PUBLIC PARTICPATION AND PRIORTIZED PROJECTS**

The members deliberated on the ward report and resolved that in each ward the following projects to be prioritized.

WARD	PROJECT NAME	ACTIVITIES	ALLOCATIONS	WARD TOTAL
<b>NAROK TOWN WARD</b>				
1	Entarai Olmorijoi Primary School	Construction of One Classroom to Completion.	1,350,000.00	
2	Narok High School	Construction of a 500 Students capacity dining hall and Kitchen to Completion.	6,000,000.00	
3	Katakala Day and Boarding Secondary School	Construction of 1-Four door toilet with one door catering for persons with disabilities to completion.	650,000.00	8,000,000.00
<b>NKARETA WARD</b>				
1	Nchurra Eshumata Primary School	Construction of two Classrooms to Completion at Kshs.1,350,000 each.	2,700,000.00	
2	Oimerru Primary School	Construction of a Four(4) roomed administration block to completion.	2,500,000.00	
3	Iltareto Secondary School	Purchase of 50 no. Lockers and chairs at Kshs.20,000 per set.	1,000,000.00	6,200,000.00
<b>OLORROPIL WARD</b>				
1	Oloolbungaiko Primary School	Construction of One Classroom to Completion.	1,350,000.00	





2	Oloirien Primary School	Construction of four Classrooms each at ksh.1,350,000 and 1-four door toilet with one door catering for persons with disabilities at ksh.650,000 all to Completion.	6,050,000.00	
3	Kopisai Primary School	Construction of One Classroom at ksh.1,350,000 and 1-Four door toilet with one door catering for persons with disabilities at ksh.650,000 all to Completion.	2,000,000.00	
4	Olorropil Secondary School	Purchase of a 52 Seater School bus.	8,300,000.00	17,700,000.00
<b>OLOKURTO WARD</b>				
1	Entiyani Girls Secondary School	Construction of a 96 students bed capacity dormitory to completion	5,000,000.00	
2	Olopirik Secondary School	Construction of One Classroom to Completion.	1,350,000.00	
3	Olokurto Deputy County Commissioner Official residence.	Construction of residential house(2 bedrooms ensuit, living room, kitchen and store, 1,500ltrs Septic tank & soak pit, electrical works, mechanical works) all to completion	5,000,000.00	11,350,000.00
<b>MELILI WARD</b>				
1	Sakutiek Primary School	Construction of four Classrooms each at Kshs. 1,350,000, 1-Four door pit latrine with one door catering for	6,050,000.00	

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		persons with disability at Kshs. 650,000 all to Completion.		
2	Enesambulai Primary School	Construction of One Classroom to Completion.	1,350,000.00	
3	Olomayiana Primary School	Construction of 1-Four door toilet with one door catering for persons with disabilities to completion.	650,000.00	
4	Entinki Primary School	Construction of a Four(4) roomed administration block to completion.	2,500,000.00	
5	Nairenke Primary School	Construction of One Classroom to Completion.	1,350,000.00	
6	Sakutiek Secondary School	Purchase of a 52 Seater School bus.	8,300,000.00	
7	Olchorro Secondary School	Purchase of a 52 Seater School bus.	8,300,000.00	28,500,000.00
<b>OLPUSIMORU WARD</b>				
1	Oloonamuka Primary School	Construction of One Classroom to Completion.	1,350,000.00	
2	Enkusero Secondary School	Construction of a 45 student capacity laboratory Phase I( Foundation, Walling, windows & Roofing)excluding finishing.	2,761,818.70	
3	Kukwenik Ole Kenta Secondary School	Construction of a Four(4) roomed administration block to Completion.	2,500,000.00	6,611,818.70
				<b>78,361,818.70</b>

**MIN 4/03/01/09/2023 PROPOSAL FOR THE FINANCIAL YEAR 2022/2023**

The fund account manager Mr. Lemarimpe N Parsumpat introduced the committee members on how to go about raising proposal for this financial year since it's there first time to do a proposal.





Therefore the Fund Manager took the members through the circular on how to go about the document, whereby all the members accepted that they have understood the process very well and also they have conducted the public participation and the public have forwarded their grievances & proposals for consideration.

Therefore the members proposed the following as per the public participation grievances & public proposal requests.

S/ No	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	488,000.00		488,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	200,000.00		200,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00		100,000.00	New
4	Buildings Insurance	Payment of Buildings Insurance to NG-CDFC Office	100,000.00		100,000.00	New
5	Casual labour and Internship	Payment of staff Basic Wages	360,000.00		360,000.00	New
6	Contractual employees	Payment of staff Basic salaries	1,394,160.00		1,394,160.00	New
7	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00		200,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	190,000.00		190,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000.00		600,000.00	New
10	Electricity	Payment of Electricity charges	50,000.00		50,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000.00		200,000.00	New
12	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	864,379.20		864,379.20	New
13	Hire of Transport	Payment of Hire of Transport	100,000.00		100,000.00	New

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14	Internet Connections	Payment of Internet Connections	200,000.00	200,000.00	New
15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	200,000.00	200,000.00	New
16	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	150,000.00	150,000.00	New
17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000.00	200,000.00	New
18	NGCDFC allowance	Payment of NGCDFC allowance charges	1,128,000.00	1,128,000.00	New
19	Other committee expenses	Payment of other committee expenses	960,000.00	960,000.00	New
19	NSSF	Employer contribution to NSSF	24,000.00	24,000.00	New
20	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of of other fuels (wood, charcoal, cooking gas expenses	20,000.00	20,000.00	New
21	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	200,000.00	New
22	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	150,000.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	380,000.00	380,000.00	New
24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	28,000.00	28,000.00	New
25	Sundry Items (e.g. airport tax, taxis, etc...)	Payment of sundry items (e.g. airport tax, taxis, expenses	20,573.90	20,573.90	New
26	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	100,000.00	New
27	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	70,000.00	70,000.00	New
28	Transport allowance	Payment of Transport allowances to NGCDFC staff	240,000.00	240,000.00	New

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29	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	150,000.00	150,000.00	New
30	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00	50,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
31	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (during training of project and financial management, procurement and cross cutting issues )	1,000,000.00	1,000,000.00	New
32	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	248,000.00	248,000.00	New
33	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	300,000.00	New
34	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	150,000.00	New
35	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (during training of project and financial management, procurement and cross cutting issues for NGCDFCs, PMCs & Staff)	250,000.00	250,000.00	New
36	Hire of Transport	Payment of Hire of Transport	200,000.00	200,000.00	New
37	Internet Connections	Payment of Internet Connections	50,000.00	50,000.00	New
38	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	270,000.00	270,000.00	New
39	NGCDFC allowance	Payment of NGCDFC allowance	1,040,000.00	1,040,000.00	New

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40	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (during training of project and financial management, procurement and cross cutting issues for NGCDFCs, PMCs & Staff)	100,000.00	100,000.00	New
41	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	150,000.00	New
42	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	150,000.00	New
43	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (during training of PMCS, NG-CDFCs, staff and other government officials on project and financial management, procurement and cross cutting issues )	200,000.00	200,000.00	New
44	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	100,000.00	New
45	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (during training on project and financial management, procurement and cross cutting issues )	200,000.00	200,000.00	New
46	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	150,000.00	150,000.00	New
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>					
47	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	6,660,819.00	6,660,819.00	New



48	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,990,043.50		29,990,043.50	New
49	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	3,000,000.00		3,000,000.00	New
	<b>EMERGENCY RESERVE</b>					
50	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00		7,636,190.00	New
<b>ENVIRONMENTAL PROJECTS</b>						
51	Olturoto Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96		217,085.96	New
52	Ntimama Ridge Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96		217,085.96	New
53	Enkidikiroto Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96		217,085.96	New
54	Topoti Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and	217,085.96		217,085.96	New

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		construction to completion of water tank base at Kshs.47,085.96				
55	Entepesi Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction of water tank base at Kshs.47,085.96	217,085.96		217,085.96	New
56	Limanet Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction of water tank base at Kshs.47,085.96	217,085.96		217,085.96	New
57	Entarai Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96		217,085.96	New
58	Purko Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96		217,085.96	New



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59	Olokurto Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	217,085.96	New
60	Olmariko Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	217,085.96	New
61	Nkokolani Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	217,085.96	New
62	Oloiroto Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,085.96	217,085.96	New
63	Enlerai Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at	217,085.96	217,085.96	New



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		Kshs.47,085.96				
64	Sakutiek Primary School	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	217,086.00		217,086.00	New
<b>SPORT PROJECT</b>						
65	Sports activities	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	3,039,203.48		3,039,203.48	New
<b>PRIMARY SCHOOL PROJECTS</b>						
66	Nchurra Eshumata Primary School	Construction to completion of two Classrooms at Kshs.1,350,000 each.	2,700,000.00		2,700,000.00	New
67	Oimerru Primary School	Construction to Completion of a five roomed administration block.	2,500,000.00		2,500,000.00	New
68	Entarai Olmorijoi Primary School	Construction to Completion of One Classroom.	1,350,000.00		1,350,000.00	New
69	Sakutiek Primary School	Construction to completion of four Classrooms each at kshs.1,350,000, and construction of three door pit latrine with one chamber catering for persons living with disability at kshs. 650,000	6,050,000.00		6,050,000.00	New
70	Enesambulai Primary School	Construction to Completion of One Classroom.	1,350,000.00		1,350,000.00	New





71	Olomayiana Primary School	Construction to completion of Three door pit latrine with one chamber catering for persons living with disabilities.	650,000.00	650,000.00	New
72	Entinki Primary School	Construction to Completion of a five roomed administration block.	2,500,000.00	2,500,000.00	New
73	Nairenke Primary School	Construction to Completion of One Classroom.	1,350,000.00	1,350,000.00	New
74	Oloonamuka Primary School	Construction to completion of One Classroom.	1,350,000.00	1,350,000.00	New
75	Oloolbungaiko Primary School	Construction to Completion of One Classroom.	1,350,000.00	1,350,000.00	New
76	Oloirien Primary School	Construction to completion of four Classrooms each at ksh.1,350,000 and four door pit latrine with one chamber catering for persons living with disabilities at ksh.650,000	6,050,000.00	6,050,000.00	New
77	Kopisai Primary School	Construction to completion of One Classroom at ksh.1,350,000 and Three door pit latrine toilet with one chamber catering for persons living with disabilities at ksh.650,000	2,000,000.00	2,000,000.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
78	Itareto Secondary School	Purchase of 50 no.Lockers and chairs at Kshs.20,000 per set.	1,000,000.00	1,000,000.00	New
79	Entiyani Girls Secondary School	Construction to completion of a 96 bed capacity dormitory	5,000,000.00	5,000,000.00	New
80	Olopirik Secondary School	Construction to Completion of One Classrooms.	1,350,000.00	1,350,000.00	New





81	Narok High School	Construction to Completion of a 600 capacity dining hall and Kitchen.	6,000,000.00		6,000,000.00	New
82	Katakala Day and Boarding Secondary School	Construction to completion of Three door pit latrine with one chamber catering for persons living with disabilities.	650,000.00		650,000.00	New
83	Sakutiek Secondary School	Purchase of a 52 Seater School bus	8,300,000.00		8,300,000.00	New
84	Olchorro Secondary School	Purchase of a 52 Seater School bus	8,300,000.00		8,300,000.00	New
85	Olorropil Secondary School	Purchase of a 52 Seater School bus	8,300,000.00		8,300,000.00	New
86	Enkusero Secondary School	Construction of a 45 student capacity laboratory Phase I( Foundation, Walling & Roofing)	2,800,000.00		2,800,000.00	New
87	Kukwenik Ole Kenta Secondary School	Construction to Completion of a five roomed administration block.	2,500,000.00		2,500,000.00	New
<b>SECURITY PROJECTS</b>						
88	Olokurto Deputy County Commissioner Official residence	Construction to completion of 2 roomed self-contained house for the Deputy County Commissioner(DCC)	5,000,000.00		5,000,000.00	New
<b>OTHER PROJECT- STRATEGIC PLAN</b>						
89	Narok North NG-CDF Strategic Plan	Preparation of a five year Narok North constituency Strategic plan 2023-2027	2,000,000.00		2,000,000.00	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						
90	COC committee expenses	Payment of transport and conference costs during training	519,601.44		519,601.44	New
91	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	400,000.00		400,000.00	New



92	COC Members Allowance	Payment of COC Members Allowance	600,000.00		600,000.00	New
<b>NG-CDF OFFICE</b>						
91	NGCDFC Narok North Office	Renovation to completion of Constituency office (screeding painting, branding). fixing toilets, hedge trimming.	3,000,000.00		3,000,000.00	New
					<b>151,960,174</b>	

NAROK NORTH

**ANNEXES**

- 1. Breakdown for Staff Salaries and Wages and NSSF employer contribution**



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Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa-6 months)	NSS per year
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Description	Scale	Number	House Allowance	Transport Allowance
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Assistant Accountant	CSG 11	1	30,170.00	30,170	181,020	2,400
Clerk of Works/Works Assistant	CSG 11	1	30,170.00	30,170	181,020	2,400
Projects Clerk	CSG 13	1	21,500.00	21,500	129,000	2,400
Information Communication Technology Assistant	CSG 12	1	24,580.00	24,580	147,480	2,400
Records Management Assistant	CSG 12	1	24,580.00	24,580	147,480	2,400
Administrative Assistant/Secretary	CSG 12	1	24,580.00	24,580	147,480	2,400
Front Office/ Receptionist	CSG 13	1	21,500.00	21,500	129,000	2,400
Driver	CSG 13	1	21,500.00	21,500	129,000	2,400
Office Assistant	CSG 14	1	16,890.00	16,890	101,340	2,400
Security Officers	CSG 14	1	16,890.00	16,890	101,340	2,400
			<b>232,360</b>	<b>1,394,160</b>	<b>24,000</b>	
Casual employees and Interns		3	10,000	20,000	360,000	

## 2. Breakdown on Staff Gratuity

Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Assistant Accountant	CSG 11	1	9,352.70	9,352.70	112,232.40
Clerk of Works/Works Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40
Projects Clerk	CSG 13	1	6,665.00	6,665.00	79,980.00
Information Communication Technology Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
Records Management Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
Administrative Assistant/Secretary	CSG 12	1	7,619.80	7,619.80	91,437.60
Front Office/ Receptionist	CSG 13	1	6,665.00	6,665.00	79,980.00
Driver	CSG 13	1	6,665.00	6,665.00	79,980.00
Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
Security Officers	CSG 14	1	5,235.90	5,235.90	62,830.80
		<b>10</b>			<b>864,379.20</b>

## 3. Breakdown for House Allowances and Transport Allowances

*[Handwritten signature]*



*[Handwritten signature]*

			Rate per month (Kshs.)	Total Amount (Pa)	Rate per month (Kshs.)	Total Amount (Pa)
Assistant Accountant	CSG 11	1	3,000	36,000	2,000	24,000
Clerk of Works/Works Assistant	CSG 11	1	3,000	36,000	2,000	24,000
Projects Clerk	CSG 13	1	3,000	36,000	2,000	24,000
Information Communication Technology Assistant	CSG 12	1	3,000	36,000	2,000	24,000
Records Management Assistant	CSG 12	1	3,000	36,000	2,000	24,000
Administrative Assistant/ Secretary	CSG 12	1	3,000	36,000	2,000	24,000
Front Office/ Receptionist	CSG 13	1	3,000	36,000	2,000	24,000
Driver	CSG 13	1	3,000	36,000	2,000	24,000
Office Assistant	CSG 14	1	3,000	36,000	2,000	24,000
Security Officers	CSG 14	1	3,000	36,000	2,000	24,000
		<b>10</b>		<b>360,000</b>		<b>240,000</b>



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#### 4. Travelling and Accommodation

Items	No. of persons	No of days	Rate	Amount
<b>Accommodation- Domestic Travel</b>				
Daily Subsistence allowance for members	8	8	5,000	320,000
Daily Subsistence allowance for chairperson	1	8	7,000	56,000
Daily Subsistence allowance for FAM	1	8	14,000	112,000
				<b>488,000</b>
Other committee expenses	10	12	5,000	600,000
Travel Expenses	30	2	2,500	150,000

#### 5. NG-CDF Committee Expenses

Items	No. of persons	No Meetings	Rate	Amount
Allowance for members	8	24	5,000	960,000
Allowance for chairperson	1	24	7,000	168,000
<b>Total</b>				<b>1,128,000</b>

#### 6. Breakdown for M&E

Items	No. of persons	Number of days	Rate	Amount
Daily Subsistence Allowance	10	6	5,000	300,000
Accommodation Allowance	20	10	5,000	1,000,000
<b>NG-CDFC allowances during M&amp;E</b>				
Allowance for chairperson	1	20	7,000	140,000
Allowance for members	9	20	5,000	900,000

#### 7. Breakdown for Constituency Oversight Committee

Description	Number	Rate	No. of days	Total Amount
Accommodation - Domestic Travel	4	5,000	20	400,000
COC Members Allowance	4	5,000	30	600,000
Payment of transport and conference costs during training				519,601.74
<b>Total</b>				<b>1,519,601.74</b>

**MIN 4/05/01/09/2023 BURSARY DISBURSEMENT FOR THE REPLACED CHEQUES.**



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The fund account Manager notified the committee of some stale cheques which need to be replaced. Therefore, the committee agreed to wait for treasury to release the cheques to be replaced and allocated to the needy students in the constituency.

**MIN 4/06/01/09/2023 NG-CDFCs & STAFF TRAINING.**

The committee agreed to be taken to a training together with the office staff whereby the Fund Account Manager asked the committee to wait for funds to be released and also the NG-CDF Staffs be recruited for us to do the training.

**MIN 4/07/01/09/2023 STAFF RECRUITMENT**

The Fund Account Manager notified of the NGCDFCs of the need to do constituency NG-CDF staff where by the committee has the mandate to do the process. The committee agreed the following that;

1. Gender balance.
2. Regional balance.
3. Non-Locals within Narok North Constituency.
4. Qualifications.

The committee urged the Fund Account Manager to start the process immediately to fasten the office operations. Therefore the Fund Manager to advertise before recruiting anyone to ensure that the due process be done so that the office to reflect the entire face of the constituency. Therefore the positions to be advertised are the following;

1. Assistant Accountant.
2. Assistant Records Officer.
3. Assistant Clerk Of Works.
4. Assistant ICT Officer.
5. Assistant Office Administrator.
6. Project Clerk.
7. Driver.
8. Front Office/Receptionist.
9. Office Assistant.
10. Security Officer.

Therefore the committee members agreed that the process to kick off so that by the end of the month of January we have the staff in order for them to start their duties in the first week February.

**MIN 4/08/01/09/2023 NG-CDF SUB-COMMITTEES.**

The Fund Account Manager led the committee on the process of selecting sub-committees in the following areas;

1. Bursary Sub-Committee
2. Environment Sub-Committee
3. Monitoring & Evaluation Sub-Committee
4. Sports Sub-Committee

Therefore the following members were selected to various committees;

**1. Bursary Committee**

Nicholas Nkaiwuatei- Chairman



Nelly Kamaamia- Secretary  
Shadrack Makoi- Member  
Lilian Kariankei- Member  
Matekai Kool - Member

## 2. Environment Committee

Kasaine Masikonde - Chairperson  
Jackson Sankok - Secretary  
Kimaren Masikonde - Member

## 3. Sports Committee

Shadrack Makoi - Chairperson  
Nelly Kamaamia – Secretary.  
Ksaine Masikonde – Member.  
Lilian Kariankei - Member.

## 4. Monitoring & Evaluation Committee

Kimaren Masikonde – Chairperson  
Nicholas Nkaiwatei – Secretary  
Lilian Kariankei - Member  
Matekai Kool - Member

### MIN 4/09/01/09/2023 HANDING OVER TAKING OVER PROCESS

The Fund Account Manager briefed the committee of plan by the Regional office to conduct committee handing over from the former committee to the current gazette committee, whereby the South Rift Regional coordinator process will be present to oversee the handing over taking process.

### MIN 4/010/01/09/2023 ANY OTHER BUSINESS

Therefore being no other business meeting was closed with a word of prayer by **Lillian Kariankei**

**Prepared By:**

**Confirmed By:**

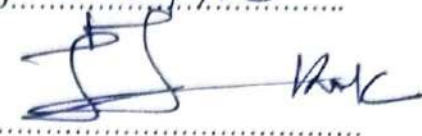
SHADRACK NDELAI MAKOI

JACKSON KIPIRI OLE SANKOK

ID NO... 32025024 .....

ID NO... 8367906 .....

Sign.....  


Sign.....  




NAROK NORTH

NAROK NORTH

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM


CONSTITUENCY NO. 179

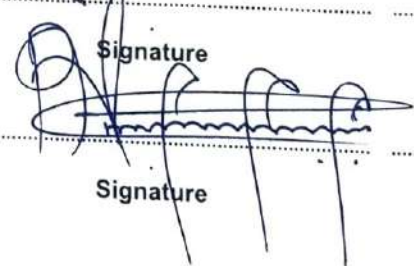
CONSTITUENCY NAME: NAROK NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
179/AP1	Administration/Recurrent	9,117,113.10
179/AP2	Monitoring and evaluation/Capacity Building	4,558,000.00
179/2640100	Bursary/Mocks/Cats	39,650,862.50
179/2640200	Emergency Projects	7,636,190.00
179/2640507	Security Projects	5,000,000.00
179/2640509	Sports Activities	3,039,203.48
179/2640510	Environmental Projects	3,039,203.48
179/3110202	CDFC offices	3,000,000.00
179/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
179/2630209	Capital Grants to Primary Schools	29,200,000.00
179/2630210	Capital Grants to Secondary Schools	44,200,000.00
<b>TOTAL</b>		<b>150,440,572.56</b>


  
 J. SANKOK K. OLE SANKOK  
 Chairman  
 R. PARCUMPAT  
 Fund Manager

  
 Signature  
 Date 06, 03, 2023

  
 Signature  
 Date 06, 03, 2023

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 179

Constituency Name NAROK NORTH County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,113.10 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0033-179-2210402-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	488,000.00
Advertising, Awareness and Publicity Campaigns	4-0033-179-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	200,000.00
Bank service commission and charges	4-0033-179-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	100,000.00
Buildings Insurance	4-0033-179-2210902-100-2022-2023-4	Payment of Buildings Insurance to NG-CDFC Office	New Project	100,000.00
Casual labour and Internship	4-0033-179-2110202-100-2022-2023-5	Payment of staff Basic Wages	New Project	360,000.00
Contractual employees	4-0033-179-2110201-100-2022-2023-6	Payment of staff Basic salaries	New Project	1,394,160.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0033-179-2210801-100-2022-2023-8	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Courier and Postal Services	4-0033-179-2210203-100-2022-2023-9	Payment of Courier and Postal Services	New Project	190,000.00
Daily Subsistence Allowance	4-0033-179-2210303-100-2022-2023-10	Payment of Daily Subsistence Allowance	New Project	600,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

Electricity	4-0033-179-2210101-100-2022-2023-11	Payment of Electricity charges	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	4-0033-179-2211101-100-2022-2023-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
	4-0033-179-2710102-100-2022-2023-13	Payment of gratuity to NGCDFC staff	New Project	864,379.20
Hire of Transport	4-0033-179-2210604-100-2022-2023-14	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0033-179-2210202-100-2022-2023-15	Payment of Internet Connections	New Project	200,000.00
Maintenance Expenses - Motor Vehicles	4-0033-179-2220101-100-2022-2023-16	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0033-179-2220202-100-2022-2023-17	Payment of Maintenance of Office Furniture and Equipment	New Project	150,000.00
Motor Vehicle Insurance	4-0033-179-2210904-100-2022-2023-18	Payment of Motor Vehicle Insurance- GKB 734Z	New Project	200,000.00
NGCDFC allowance	4-0033-179-2210811-100-2022-2023-19	Payment of NGCDFC allowance charges	New Project	1,128,000.00
Other committee expenses	4-0033-179-2210802-100-2022-2023-20	Payment of other committee expenses	New Project	960,000.00
NSSF	4-0033-179-2120101-100-2022-2023-21	Employer contribution to NSSF	New Project	24,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0033-179-2211204-100-2022-2023-22	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	20,000.00
Production and Printing of Training Materials	4-0033-179-2210703-100-2022-2023-23	Payment of Production and Printing of Training Materials	New Project	200,000.00
Publishing and Printing Services	4-0033-179-2210502-100-2022-2023-24	Payment of Publishing and Printing Services	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0033-179-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	380,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0033-179-2211103-100-2022-2023-26	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	28,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0033-179-2210404-100-2022-2023-27	Payment of sundry items (e.g. airport tax, taxis, expenses)	New Project	20,573.90
Supplies and Accessories for Computers and Printers	4-0033-179-2211102-100-2022-2023-28	Purchase of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0033-179-2210201-100-2022-2023-29	Payment of Telephone expenses	New Project	70,000.00



**National Government Constituencies Development Fund**  
 Fourth Schedule Report

Transport allowance	4-0033-179-2110314-100-2022-2023-30	Payment of Transport allowances to NGCDFC staff	New Project	240,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0033-179-2210301-100-2022-2023-31	Payment of Transport Expenses	New Project	150,000.00
Water & sewerage charges	4-0033-179-2210102-100-2022-2023-32	Payment of Water & sewerage charges	New Project	50,000.00
<b>TOTAL:</b>				9,117,113.10

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

The signature is written in blue ink over a circular official stamp. The stamp contains the text: 'ACCOUNT MANAGER', 'NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND', and 'P.O. Box 662-20500'. A red date stamp '06 MAR 2023' is also visible on the stamp.

06, 03, 2023  
 F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 179  
Constituency Name NAROK NORTH County Narok  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 4,558,000.00 dated  
Amount allocated last financial year dated  
Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0033-179-2210402-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(during training of project and financial management, procurement and cross cutting issues )	New Project	1,000,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0033-179-2210801-111-2022-2023-2	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	248,000.00
Daily Subsistence Allowance	4-0033-179-2210403-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	300,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0033-179-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0033-179-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment (during training of project and financial management, procurement and cross cutting issues for NGCDFCs, PMCs & Staff)	New Project	250,000.00
Hire of Transport	4-0033-179-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Internet Connections	4-0033-179-2210202-111-2022-2023-7	Payment of Internet Connections	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0033-179-2220101-111-2022-2023-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	270,000.00
NGCDFC allowance	4-0033-179-2210811-111-2022-2023-9	Payment of NGCDFC allowance	New Project	1,040,000.00
Production and Printing of Training Materials	4-0033-179-2210703-111-2022-2023-10	Payment of Production and Printing of Training Materials (during training of project and financial management, procurement and cross cutting issues for NGCDFCs, PMCs & Staff)	New Project	100,000.00
Publishing and Printing Services	4-0033-179-2210502-111-2022-2023-11	Payment of Publishing and Printing Services	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0033-179-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services	4-0033-179-2210702-111-2022-2023-13	Payment of Instructors and Contract Based Training Services (during training of PMCS, NG-CDFCs, staff and other government officials on project and financial management, procurement and cross cutting issues )	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0033-179-2210201-111-2022-2023-14	Payment of Telephone expenses	New Project	100,000.00
Travel Allowance on training	4-0033-179-2210701-111-2022-2023-15	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (during training on project and financial management, procurement and cross cutting issues )	New Project	200,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0033-179-2210401-111-2022-2023-16	Payment of Transport Expenses	New Project	150,000.00
<b>TOTAL:</b>				<b>4,558,000.00</b>

Person completing form

SIGNATURE:

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POSITION:

*[Handwritten Signature]*  
*[Red Stamp: 06 MAR 2023]*  
**EMARIMPE N. PARUMDAT**  
*[Circular Stamp: NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND, P.O. Box 662-20500]*

06 / 03 / 2023  
**F.A.M**

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 179  
 Constituency Name NAROK NORTH County Narok  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 39,650,862.50 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0033-179-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	6,660,819.00
Bursary Tertiary Institutions	4-0033-179-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	29,990,043.50
Bursary Special Institutions	4-0033-179-2640106-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	3,000,000.00
<b>TOTAL:</b>				<b>39,650,862.50</b>

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

06 / 03 / 2023

F.A.M

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 179

Constituency Name NAROK NORTH County Narok

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 44,200,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Itareto Secondary School	4-0033-179-2630210-263-2022-2023-1	Purchase of 50 No.Lockers and chairs at Kshs.20,000 per set.	New Project	1,000,000.00
Entiyani Girls Secondary School	4-0033-179-2630210-263-2022-2023-2	Construction to completion of a 96 bed capacity dormitory	New Project	5,000,000.00
Olopirik Secondary School	4-0033-179-2630210-263-2022-2023-3	Construction to Completion of One Classrooms.	New Project	1,350,000.00
Narok High School	4-0033-179-2630210-263-2022-2023-4	Construction to Completion of a 600 capacity dining hall and Kitchen.	New Project	6,000,000.00
Katakala Day and Boarding Secondary School	4-0033-179-2630210-263-2022-2023-5	Construction to completion of Three door pit latrine with one chamber catering for persons living with disabilities.	New Project	650,000.00
Sakutiek Secondary School	4-0033-179-2630210-263-2022-2023-6	Purchase of a 52 Seater School bus	New Project	8,300,000.00
Olchorro Secondary School	4-0033-179-2630210-263-2022-2023-7	Purchase of a 52 Seater School bus	New Project	8,300,000.00
Olorropil Secondary School	4-0033-179-2630210-263-2022-2023-8	Purchase of a 52 Seater School bus	New Project	8,300,000.00
Enkusero Secondary School	4-0033-179-2630210-263-2022-2023-9	Construction of a 45 student capacity laboratory Phase I Foundation, Walling & Roofing	New Project	2,800,000.00
Kukwenik Ole Kenta Secondary	4-0033-179-2630210-263-2022-2023-10	Construction to Completion of a five roomed administration	New Project	2,500,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

School	block.	TOTAL:	44,200,000.00

Person completing form

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06, 03, 2023

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LEMPINDA ...

POSITION:

F.A.M



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 179  
Constituency Name NAROK NORTH County Narok  
Project Number 2630209  
Project Title Capital Grants to Primary Schools  
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 29,200,000.00 dated  
Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nchurra Eshumata Primary School	4-0033-179-2630209-263-2022-2023-1	Construction to Completion of two Classrooms at Kshs.1,350,000 each.	New Project	2,700,000.00
Oimerru Primary School	4-0033-179-2630209-263-2022-2023-2	Construction to Completion of a five roomed administration block.	New Project	2,500,000.00
Entarai Olmorjoi Primary School	4-0033-179-2630209-263-2022-2023-3	Construction to Completion of One Classroom.	New Project	1,350,000.00
Sakutiek Primary School	4-0033-179-2630209-263-2022-2023-4	Construction to completion of four Classrooms each at kshs.1,350,000 and construction of three door pit latrine with one chamber catering for persons living with disability at kshs. 650,000	New Project	6,050,000.00
Enesambulai Primary School	4-0033-179-2630209-263-2022-2023-5	Construction to Completion of One Classroom.	New Project	1,350,000.00
Olomayiana Primary School	4-0033-179-2630209-263-2022-2023-6	Construction to completion of Three door pit latrine with one chamber catering for persons living with disabilities.	New Project	650,000.00
Entinki Primary School	4-0033-179-2630209-263-2022-2023-7	Construction to Completion of a five roomed administration block.	New Project	2,500,000.00
Nairenke Primary	4-0033-179-2630209-263-2022-2023-8	Construction to Completion of	New Project	1,350,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		One Classroom.		
Oloonamuka Primary School	4-0033-179-2630209-263-2022-2023-9	Construction to completion of One Classroom.	New Project	1,350,000.00
Oloolbungaiko Primary School	4-0033-179-2630209-263-2022-2023-10	Construction to Completion of One Classroom.	New Project	1,350,000.00
Oloirien Primary School	4-0033-179-2630209-263-2022-2023-11	Construction to completion of four Classrooms each at ksh.1,350,000 and four door pit latrine with one chamber catering for persons living with disabilities at ksh.650,000	New Project	6,050,000.00
Kopisai Primary School	4-0033-179-2630209-263-2022-2023-12	Construction of One Classroom at ksh.1,350,000 and Three door pit latrine toilet with one chamber catering for persons living with disabilities at ksh.650,000	New Project	2,000,000.00
<b>TOTAL:</b>				<b>29,200,000.00</b>

Person completing form

SIGNATURE:

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POSITION:

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**REMAIMPE N. PARUMBAT**

**06, 03, 2023**  
**F.A.M**



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 179  
Constituency Name NAROK NORTH County Narok  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 7,636,190.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0033-179-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

SIGNATURE:

DATE:

06, 03, 2023

NAME:

POSITION:

F.A.M



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 179  
 Constituency Name NAROK NORTH County Narok  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 3,039,203.48 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olturoto Primary School	4-0033-179-2640510-110-2022-2023-1	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Ntimama Ridge Primary School	4-0033-179-2640510-110-2022-2023-2	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Enkidikiroto Primary School	4-0033-179-2640510-110-2022-2023-3	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Topoti Primary School	4-0033-179-2640510-110-2022-2023-4	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Entepesi Primary School	4-0033-179-2640510-110-2022-2023-5	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction of	New Project	217,085.96



**National Government Constituencies Development Fund**  
Fourth Schedule Report

		water tank base at Kshs.47,085.96		
Limanet Primary School	4-0033-179-2640510-110-2022-2023-6	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction of water tank base at Kshs.47,085.96	New Project	217,085.96
Entera Primary School	4-0033-179-2640510-110-2022-2023-7	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Purko Primary School	4-0033-179-2640510-110-2022-2023-8	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Olokurto Primary School	4-0033-179-2640510-110-2022-2023-9	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Olmariko Primary School	4-0033-179-2640510-110-2022-2023-10	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Nkokolani Primary School	4-0033-179-2640510-110-2022-2023-11	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Oloirato Primary School	4-0033-179-2640510-110-2022-2023-12	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Enelera Primary School	4-0033-179-2640510-110-2022-2023-13	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Sakutiek Primary School	4-0033-179-2640510-110-2022-2023-14	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,086.00
<b>TOTAL:</b>				<b>3,039,203.48</b>



**National Government Constituencies Development Fund**

Fourth Schedule Report

		water tank base at Kshs.47,085.96		
Limanel Primary School	4-0033-179-2640510-110-2022-2023-6	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction of water tank base at Kshs.47,085.96	New Project	217,085.96
Entarai Primary School	4-0033-179-2640510-110-2022-2023-7	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Purko Primary School	4-0033-179-2640510-110-2022-2023-8	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Olokurto Primary School	4-0033-179-2640510-110-2022-2023-9	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Olmariko Primary School	4-0033-179-2640510-110-2022-2023-10	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Nkokolani Primary School	4-0033-179-2640510-110-2022-2023-11	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Oloiroto Primary School	4-0033-179-2640510-110-2022-2023-12	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Enelelai Primary School	4-0033-179-2640510-110-2022-2023-13	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,085.96
Sakutiek Primary School	4-0033-179-2640510-110-2022-2023-14	Purchase & Installation of 10,000 Litre water tank at Kshs.100,000, gutters at Kshs.70,000 and construction to completion of water tank base at Kshs.47,085.96	New Project	217,086.00
<b>TOTAL:</b>				<b>3,039,203.48</b>



National Government Constituencies Development Fund  
Fourth Schedule Report

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Person completing form

SIGNATURE:



DATE:

06, 03, 2023

NAME:

LEMANUNDE S.A. PARCUMPAT

POSITION:

F.A.M

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 179  
 Constituency Name NAROK NORTH County Narok  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 3,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Narok North Office	4-0033-179-3110202-108-2022-2023-1	Renovation to completion of Constituency office (screeding painting, branding). fixing toilets, hedge trimming.	New Project	3,000,000.00
<b>TOTAL:</b>				3,000,000.00

Person completing form

SIGNATURE:

DATE:

06 / 03 / 2023

NAME:

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 179  
 Constituency Name NAROK NORTH County Narok  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,039,203.48 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0033-179-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	3,039,203.48
<b>TOTAL:</b>				3,039,203.48

Person completing form

SIGNATURE:

DATE:

06 / 03 / 2023

NAME:

POSITION:

Fund Account Manager

