**CDF logo 4 MsWord**

**NAROK NORTH**

**IEBC NO 179**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2020/2021 FINANCIAL YEAR**

**SUBMITTED**

**November, 2020**

|  |  |
| --- | --- |
| CDF logo 4 MsWord  **NG-CDF** | **National Government Constituencies Development Fund**  **Narok North Constituency**  Narok North CDF House  Mau-Narok Road, Narok Town  P.O Box 664 20500  Narok, Kenya  Cell: 0724925786.  **Email**: cdfnaroknorth@cdf.go.ke | **Website:** www.cdf.go.ke |

*The Constituencies Development Fund Act, 2003*

**THIRD SCHEDULE (ss25 (6), (11), and (29)**

**CONSTITUENCY PROJECTS SUBMISSION FORM**.

Constituency No: **179** Constituency Name: **Narok North** Financial year: **2020/2021**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Serial** | **Name of project** | **Amount Allocated** |
| 1 | 179/AP1 | ADMINISTRATION & RECURRENT | **8,232,172.76** |
| 2 | 179/2640200 | EMERGENCY | **7,192,206.90** |
| 3 | 179/AP2 | MONITORING AND EVALUATION/CAPACITY BUILDING | **4,116,086.38** |
|
| 4 | 179/2640100 | BURSARY/CATs/MOCKS/NATIONAL HOSPITAL INSURANCE | **35,672,748.62** |
| 5 | 179/2630204 | PRIMARY SCHOOLS PROJECTS | **47,889,664.65** |
| 6 | 179/2630204 | SECONDARY SCHOOLS PROJECTS | **18,700,000.00** |
| 7 |  | OTHERS | **10,800,000.00** |
| 8 |  | SECURITY | **4,600,000.00** |
|  |  | **TOTAL FOR THE FINANCIAL YEAR** | **137,088,879.31** |

Chairman NG-CDFC: **James Naimodu** Signature…………..…….………….Date………….…..……

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Constituency No: **179** Constituency Name **NAROK NORTH** County **Narok**

Project Number **001**

Project Title **6% Administration/Recurrent**

Sector **Administration**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative**

Financial year  **1st July 2020** to **30th June 2021**

Original Cost estimates, in KSh. **8,232,172.76** dated…………………

Amount allocated last financial year Ksh **8,242,063.46** Amount allocated this financial year **8,232,172.76**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** |
| Goods and services | 4-033-179-2210000-100-2020/2021/-001 | Transport Repair and maintenance printing stationeries Telephone travel and subsistence, office tea. | 2,400,000.00 |
| Employees’ Salaries | 4-033-179-211000-100-2020/2021-002 | Payment of staff salaries and gratuity | 2,400,000.00 |
| NSSF | 4-033-179-2120101-100-2020/2021/-003 | Payment of NSSF Deduction | 43,200.00 |
| NHIF | 4-033-179-2120201-100-2020/2021/-004 | Payment of NHIF Deduction | 66,000.00 |
| Committee Expenses | 4-033-179-2210802-100-2020/2021-005 | Payment of Committee sitting allowances transport conferences | 3,322,972.76 |
|  |  |  | **8,232,172.76** |

Person completing form: Name **David M Githinji** Position **Fund Account Manager** Signature…………………… Date………………………

**2013** *National Government Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **179** Constituency Name **NAROK NORTH** County **Narok**

Project Number **003**

Project Title **3% Monitoring & Evaluation/Capacity Building**

Sector **Monitoring & Evaluation**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituency**

Financial year  **1st July 2020** to **30th June 2021**

Original Cost estimates, in KSh.**4, 116,086.38** dated…………………

Amount allocated last financial year **4,121,031.72**

Amount allocated this financial year **4,116,086.38**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** |
| Goods and services | 4-033-179-2210000-111-2019/2020/-001 | Printing stationeries Airtime travel and subsistence. | 401,031.72 |
| Committee expenses | 4-033-179-2210802-111-2020/2021/-002 | Payment of committee allowances transport, conferences | 2,232,000.00 |
| CDFC Capacity Bulding | 4-033-179-2210700-111-2020/2021/-003 | Undertake training of the PMCS CDFCs on CDF related issues | 1,483,054.66 |
|  |  |  | **4,116,086.38** |

Person completing form: Name **David M Githinji** Position **Fund Account Manager**

Signature…………………… Date………………………

**2013** *National Government Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **179** Constituency Name **NAROK NORTH** County **NAROK**

Project Number **005**

Project Title **Primary School Projects**

Sector; **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Construction and rehabilitation of education facilities**

**…..**

Financial year  **1st July 2020** to **30th June 2021**

Original Cost estimates, in KSh. **47,889,664.65** dated…………………

Amount allocated last financial year **51,086,139.00**

Amount allocated this financial year **47,889,664.65**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** |
| Enesonkoyo Primary School | 4-033-179-2630204-104-2020/2021/001 | Construction of two classrooms to completion | 2,400,000.00 |
| Miti mbili Primary School | 4-033-179-2630204-104-2020/2021/002 | Construction of two classrooms to completion | 2,400,000.00 |
| Ololepo Primary School | 4-033-179-2630204-104-2020/2021/003 | Construction of 6 door pit latrine | 688,115.18 |
| Olekenta Primary School | 4-033-179-2630204-104-2020/2021/004 | Construction of one classrooms to completion | 1,200,000.00 |
| Emayian Primary School | 4-033-179-2630204-104-2020/2021/005 | Construction of two classrooms to completion | 2,200,000.00 |
| Osegel Primary School | 4-033-179-2630204-104-2020/2021/007 | Construction of one classrooms to completion and repair water piping works of water system | 1,600,000.00 |
| Pulunga Primary School | 4-033-179-2630204-104-2020/2021/008 | Construction of two classrooms to completion | 2,100,000.00 |
| Empopongi Primary School | 4-033-179-2630204-104-2020/2021/009 | Construction of one classrooms to completion | 1,100,000.00 |
| Enabelibel Primary School | 4-033-179-2630204-104-2020/2021/010 | Construction of one classrooms to completion | 1,200,000.00 |
| Ololtualan Primary School | 4-033-179-2630204-104-2020/2021/011 | Construction of one classrooms to completion | 1,200,000.00 |
| Oltetia Primary School | 4-033-179-2630204-104-2020/2021/012 | Construction of one classrooms to completion | 1,200,000.00 |
| Olemeisi Primary School | 4-033-179-2630204-104-2020/2021/013 | Construction of a 96 capacity Dormitory to completion at million& 33 décor beds @ Ksh 12,168.20 | 6,401,549.47 |
| Nkokolani Primary School | 4-033-179-2630204-104-2020/2021/014 | Construction of two classrooms to completion | 2,400,000.00 |
| Oloolongoi Primary School | 4-033-179-2630204-104-2020/2021/015 | Construction of one classrooms to completion. | 1,200,000.00 |
| Enkusero olenyok Primary School | 4-033-179-2630204-104-2020/2021/016 | Construction of one classrooms to completion | 1,200,000.00 |
| Osonkoroi Primary School | 4-033-179-2630204-104-2020/2021/017 | Construction of two classrooms to completion | 2,200,000.00 |
| Iltareto Primary School | 4-033-179-2630204-104-2020/2021/018 | Construction of two classrooms to completion | 2,200,000.00 |
| Eor-entepesi Primary School | 4-033-179-2630204-104-2020/2021/019 | Construction of one classrooms to completion | 1,100,000.00 |
| Enesampulai Primary School | 4-033-179-2630204-104-2020/2021/020 | Construction of two classrooms to completion | 2,400,000.00 |
| Irkarampuni Primary School | 4-033-179-2630204-104-2020/2021/021 | Construction of two classrooms to completion | 2,400,000.00 |
| Iretet Primary School | 4-033-179-2630204-104-2020/2021/022 | Construction of one classrooms to completion | 1,200,000.00 |
| Olchorro Primary School | 4-033-179-2630204-104-2020/2021/023 | Two teachers houses | 2,400,000.00 |
| Empatipat boarding Primary School | 4-033-179-2630204-104-2020/2021/024 | Construction of a 240 capacity Dinning hall to completion | 5,500,000.00 |
|  |  |  | **47,889,664.65** |

Person completing form: Name **David M Githinji** Position **Fund Account Manager**

Signature…………………… Date………………………

**2013** *National Government Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **179** Constituency Name **NAROK NORTH** County **NAROK**

Project Number **006**

Project Title; **Secondary School Projects**

Sector; **Education**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Construction and rehabilitation of education facilities**

**…..**

Financial year  **1st July 2020** to **30th June 2021**

Original Cost estimates, in KSh**18, 700,000.00** dated…………………

Amount allocated last financial year **26,820,369.00**

Amount allocated this financial year **18,700,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** |
| Purko Secondary School | 4-033-179-2630204-103-2020/2021/001 | Construction of a 40 capacity Laboratory to completion | 5,000,000.00 |
| Olokirikirai Secondary School | 4-033-179-2630204-103-2020/2021/002 | Construction of one classrooms to completion | 1,200,000.00 |
| Nkareta Secondary School | 4-033-179-2630204-103-2020/2021/003 | completion of administration block-roofing, screeding, plastering, flooring and painting | 2,000,000.00 |
| Senchuraa Secondary School School | 4-033-179-2630204-103-2020/2021/003 | Construction of a 240 capacity Dinning hall to completion | 5,500,000.00 |
| Kimelok Secondary School | 4-033-179-2630204-104-2020/2021/006 | Construction of a 40 capacity Twin Laboratory to completion | 5,000,000.00 |
|  |  |  | **18,700,000.00** |

Person completing form: Name **David M Githinji** Position **Fund Account Manager**

Signature…………………… Date………………………

**2013** *National Government Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No**179** Constituency Name **NAROK NORTH** County **Narok**

Project Number **002**

Project Title **Emergency (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**Unallocated amount meant for emergencies that may occur within the Constituency**

Financial year  **1st July 2020** to **30th June 2021**

Original Cost estimates, in KSh7, 192,206.90 dated…………………

Amount allocated last financial year 7,198,241.38

Amount allocated this financial year Ksh 7,192,206.90

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** |
| Emergency (5% of the Fund) | 4-033-179-2640200-101-2020/2021/-001 | Un-allocated fund set aside as a reserve for emergencies that may occur within the constituency during the financial year 2020/2021 | 7,192,206.90 |
|  |  | TOTAL | **7,192,206.90** |

Person completing form: Name **David M Githinji** Position **Fund Account Manager**

Signature…………………… Date………………………

**2013** *National Government Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **179** Constituency Name **NAROK NORTH** County **Narok**

Project Number **004**

Project Title **Social Security Programmes**

Sector **Bursary**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Social Security Programs, education bursary schemes in the constituency**

Financial year  **1st July 2020** to **30th June 2021**

Original Cost estimates, in KSh**35, 672,748.62** dated…………………

Amount allocated last financial year **34,341,931.04**

Amount allocated this financial year **35,672,748.62**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** |
| Secondary Schools | 4-033-179-2640101-103-2020/2021/-001 | Payment of bursary to needy students in secondary schools | 15,000,000.00 |
| University and Tertiary Education | 4-033-179-2640101-103-2020/2021/-002 | Payment of bursary to needy students in tertiary institutions | 20,672,748.62 |
| **Total** |  |  | **35,672,748.62** |

Person completing form: Name **David M Githinji** Position **Fund Account Manager**

Signature…………………… Date………………………

**2013** *National Government Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **179** Constituency Name **NAROK NORTH** County **Narok**

Project Number **008**

Project Title **Security**

Sector **Security**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Security Projects in the constituency**

Financial year  **1st July 2020** to **30th June 2021**

Original Cost estimates, in KSh**4, 600,000.00** dated…………………

Amount allocated last financial year **150,000.00**

Amount allocated this financial year **4,600,000.00**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** |
| 0lpusimoru police post | 4-033-179-2630204-104-2020/2021/001 | Construction of an Administration block with 2 cells, 3 offices and 2 door pit latrine to completion. | 2,000,000.00 |
| Sakutiek police station | 4-033-179-2630204-104-2020/2021/002 | Construction of an Administration block with 2 cells, 2 offices, reporting office and armory and 2 door pit latrine to completion. | 2,600,000.00 |
|  |  | TOTAL | **4,600,000.00** |

Person completing form: Name **David M Githinji** Position **Fund Account Manager**

Signature…………………… Date………………………

**2013** *National Government Constituencies Development Fund* **No. 30**

**FOURTH SCHEDULE (s. 16)**

**PROJECT DESCRIPTION FORM**

Constituency No: **179** Constituency Name **NAROK NORTH** County **Narok**

Project Number **007**

Project Title **OTHERS**

Sector **Others**

Status of projects (tick one) New………………. Extension……………….. On-going…√…..

Rehabilitation ………………….

Brief statement on project status at time of submission

**To cater for Social Security Programs, education bursary schemes in the constituency**

Financial year  **1st July 2020** to **30th June 2021**

Original Cost estimates, in KSh**10, 800,000** dated…………………

Amount allocated last financial year **NIL**

Amount allocated this financial year KSh**10, 800,000**

|  |  |  |  |
| --- | --- | --- | --- |
| **Project Name** | **G.F.S Code** | **Activity** | **Amount** |
| Strategic Plan | 4-003-179-2210700-111-2020/2021-001 | Review of Narok North 2017/2022 Strategic plan | 800,000.00 |
| Vehicle | 4-003-179-2210700-111-2020/2021-002 | Purchase of Land cruiser, 4wheel drive for office use | 10,000,000.00 |
|  |  | TOTAL | **10,800,000.00** |

Person completing form: Name **David M Githinji** Position **Fund Account Manager**

Signature…………………… Date………………………

**NAROK NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 1ST SEPTEMBER 2020 IN NGCDF BOARDROOM**

**Present;**

1. Kisaika Ole Rorat - Member
2. Asha Mohamed Madey - Member
3. Linah Nooi - Secretary
4. Benson Soyiantet - Member
5. James Leparan Naimodu Chairman
6. Emily Pirias Nkosira - Member
7. Samuel Letagues Naingisa - Member
8. Ene Esho - Member
9. David M. Githinji - FAM
10. Mutuma Mwenga - (DCC)

**Agendas**

1. **Preliminaries**
2. **Reading and confirmation of the previous minute**
3. **Matters arising**
4. **Proposals for 2020/2021 financial year**
5. **2019/2020 disbursement**
6. **2019-2020 reallocations**
7. **AOB**

**Min NNNGCDF 01/01/09/2020- Preliminaries**

The Chairman called the meeting to order at 11:00am followed by a word of prayers by Madam Emily Nkosera. He requested her to take members through Psalms 37;5-7. From it, he encouraged members to commit their ways to the Lord in all ways and desist from the evil

**Min NNNGCDF 02/01/09/2020- Reading and confirmation of the previous minute**

The minutes for their previous meeting were read by the FAM. They were proposed and Seconded to be true records by Mrs Linah and Seconded by Mr Benson respectively.

**Min NNNGCDF 03/01/09/2020 - Matters arising**

* + - 1. It was noted that reallocation that had been earlier done was still in the NGCDF Board which so far had not given approval.
      2. It was noted that in the re-allocation OLokurto Primary School (Melili Ward) was erroneously misspelt as Olokurto primary. The FAM was requested to correct the error.

**Min NNNGCDF 04/01/09/2020 – Proposals for 2020/2021 financial year**

The committee went through the proposals that were presented by different institutions. After a wide consultation, the following projects were prioritized for funding in the financial year 2020-2021.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **PROJECT NAME** | **ORIGINAL COST ESTIMATE** | **CUMILATIVE ALLOCATION** | **Current Project Activity** | **Amount Allocated this financial year** | **STATUS** |
| **Administration** |  |  |  |  |  |
| Goods and services | 2,400,000.00 | 0 | Transport Repair and maintenance printing stationeries Telephone travel and subsistence, office tea. | 2,400,000.00 | New |
| Employees’ Salaries | 2,400,000.00 | 0 | Payment of staff salaries and gratuity | 2,400,000.00 | New |
| NSSF | 43,200.00 | 0 | Payment of NSSF Deduction | 43,200.00 | New |
| NHIF | 66,000.00 | 0 | Payment of NHIF Deduction | 66,000.00 | New |
| Committee Expenses | 3,322,972.76 | 0 | Payment of Committee sitting allowances transport conferences | 3,316,132.76 | New |
| **Monitoring & Evaluation** |  |  |  |  |  |
| Goods and services | 401,031.72 | 0 | Printing stationeries Airtime travel and subsistence. | 401,031.72 | New |
| Committee expenses | 2,232,000.00 | 0 | Payment of committee allowances transport, conferences | 2,232,000.00 | New |
| CDFC Capacity Building | 1,483,054.66 | 0 | Undertake training of the PMCS CDFCs on CDF related issues | 1,479,634.66 | New |
| Strategic Plan | 696,260.01 | 0 | Review of Narok North 2017/2022 Strategic plan | 696,260.01 | New |
| **Emergency** |  |  |  |  |  |
| Emergency (5% of the Fund) | 7,192,206.90 | 0 | Allocation To cater for any unforeseen occurrences in the constituency for the financial year 2020/2021 | 7,192,206.90 | New |
| Narok North NGCDFC Vehicle | 10,000,000.00 | 0 | Purchase of Land cruiser, 4wheel drive for office use. | 10,000,000.00 | New |
| **Social Security projects** |  |  |  |  |  |
| Secondary Schools | 15,000,000.00 | 0 | Payment for bursary to the needy students in secondary schools | 15,000,000.00 | New |
| Tertiary Institutions | 20,672,748.62 | 0 | Payment for bursary to the needy students in tertiary institutions | 20,672,748.62 | New |
| Enesonkoyo primary School | 2,400,000.00 | 0 | Construction of two classrooms to completion | 2,400,000.00 | New |
| Miti mbili pry School | 2,400,000.00 | 0 | Construction of two classrooms to completion | 2,400,000.00 | New |
| Purko Secondary School | 5,000,000.00 | 0 | Construction of a 40 capacity Laboratory to completion | 5,000,000.00 | New |
| Ololepo Primary School | 688,115.18 | 0 | Construction of 6 door pit latrine | 688,115.18 | New |
| Olenkenta Primary School | 1,200,000.00 | 0 | Construction of one classrooms to completion | 1,200,000.00 | New |
| Emayian Primary School | 2,200,000.00 | 0 | Construction of two classrooms to completion | 2,200,000.00 | New |
| Kimelok Secondary School | 5,000,000.00 | 0 | Construction of a 40 capacity Twin Laboratory to completion | 5,000,000.00 | New |
| Osekel Primary School | 1,600,000.00 | 0 | Construction of one classrooms to completion at Ksh 1,200,000.00 and laying water pipes to the primary school at estimated Ksh 400,000.00 | 1,600,000.00 | New |
| Pulunga Primary School | 2,100,000.00 | 0 | Construction of two classrooms to completion | 2,100,000.00 | New |
| Empopongi Primary School | 1,100,000.00 | 0 | Construction of one classrooms to completion | 1,100,000.00 | New |
| Empatipat boarding Primary School | 5,500,000.00 | 0 | Construction of a 240 capacity Dinning hall to completion | 5,500,000.00 | New |
| Enaibelibel Primary School | 1,200,000.00 | 0 | Construction of one classrooms to completion | 1,200,000.00 | New |
| Olotualan Primary School | 1,200,000.00 | 0 | Construction of one classrooms to completion | 1,200,000.00 | New |
| Oltetia Primary School | 1,200,000.00 | 0 | Construction of one classrooms to completion | 1,200,000.00 | New |
| Olokirikirai Secondary School | 1,200,000.00 | 0 | Construction of one classrooms to completion | 1,200,000.00 | New |
|  |  |  |  |  |  |
| Olemeisi Primary School | 6,401,549.47 | 0 | Construction of a 96 capacity Dormitory to completion at million& 33 décor beds @ Ksh 12,168.20 | 6,401,549.47 | New |
| Nkokolani Primary School | 2,400,000.00 | 0 | Construction of two classrooms to completion | 2,400,000.00 | New |
| Ololongoi Primary School | 1,200,000.00 | 0 | Construction of one classrooms to completion | 1,200,000.00 | New |
| 0lpusimoru police post | 2,000,000.00 | 0 | Construction of a Administration block with 2 cells, 3 offices and and 2 door pit latrine to completion. | 2,000,000.00 | New |
| Enkusero Primary School | 1,200,000.00 | 0 | Construction of one classrooms to completion | 1,200,000.00 | New |
| Senchuraa Secondary School School | 5,500,000.00 | 0 | Construction of a 240 capacity Dinning hall to completion | 5,500,000.00 | New |
| Osonkoroi Primary School | 2,200,000.00 | 0 | Construction of two classrooms to completion | 2,200,000.00 | New |
| Iltareto Primary School | 2,200,000.00 | 0 | Construction of two classrooms to completion | 2,200,000.00 | New |
| Nkareta Secondary School | 2,000,000.00 | 0 | Construction of administration block comprising of 2 roomed offices plus staffroom: Roofing, Flooring, painting, plastering, installation of doors and windows up to lintel level. The project was started by parent | 2,000,000.00 | New |
| Eor-entepesi Primary School | 1,100,000.00 | 0 | Construction of one classrooms to completion | 1,100,000.00 | New |
| Enesampulai Primary School | 2,400,000.00 | 0 | Construction of two classrooms to completion | 2,400,000.00 | New |
| Irkarampuni Primary School | 2,400,000.00 | 0 | Construction of two classrooms to completion | 2,400,000.00 | New |
| Iretet Primary School | 1,200,000.00 | 0 | Construction of one classrooms to completion | 1,200,000.00 | New |
| Olchorro Primary School | 2,400,000.00 | 0 | Two staff houses containing one bedroom ,Kitchen and living room each | 2,400,000.00 | New |
| Sakutiek police station | 2,600,000.00 | 0 | Construction of a Administration block with 2 cells, 2 offices reporting office and armory and 2 door pit latrine to completion. | 2,600,000.00 | New |
|  | 137,202,879.31 |  |  | 137,088,879.31 | New |

**Min NNNGCDF 05/01/09/2020- 2019/2020 disbursement**

The FAM notified the committee that they had received twenty three million for 2019/2020 financial year. It was noted that all projects were ongoing and had received instalments from NGCDF committee. This meant that balances were to cleared as it is in the coded list.

|  |  |  |
| --- | --- | --- |
|  | **Project** | **Amount (Ksh)** |
| 1 | Naisoya Primary School | 500,000.00 |
| 2 | Nchora Yeabori | 1,500,000.00 |
| 3 | Enaibor Ajajik | 4,000,000.00 |
| 4 | Katakala Secondary Shool | 5,457,000.00 |
| 5 | Entiyani Chief’s office | 150,000.00 |
| 6 | Sonkoroi Primary | 100,000.00 |
| 7 | Administration | 1,400,000.00 |
| 8 | Narok North Environment project | 2,403,974.27.00 |
| 9 | Narok North Sport project | 2,403,974.27.00 |
| 10 | Olepolos Primary | 3,000,000.00 |
| 11 | Audit Fee | 500,000.00 |
|  |  |  |
| **Total** | | **16,607,000.00** |

**Min NNNGCDF 06/01/09/2020- Reallocation**

The committee discussed the following pending projects and agreed to reallocate due to necessities of COVID-19.

|  |  |  |
| --- | --- | --- |
|  | **PROJECT** | **AMOUNT** |
| 1 | Narok North Environment Project | 2,403,974.27 |
| 2 | Narok North Sport Project | 2,403,974.27 |
| 3 | Social Security Project | 2,000,000.00 |
| 4 | Audit Fee | 500,000.00 |
| **TOTAL** | | **7,307,948.54** |

This was to go to the following project to ensure that once School open the social distancing will be possible

|  |  |  |
| --- | --- | --- |
| **PROJECT NAME** | **ACTIVITY** | **AMOUNT {KSHS}** |
| Olmaiyan Primary Schoolool | Construction of one class to completion | 1,200,000.00 |
| Olekingara Primary Schoolool | Construction of one class at @Ksh 1,200,000.00and 20 Desks at Ksh 5,198.71. each. | 1,303,974.27 |
| Eor Atepesi Primary Schoolool | Construction of one class to completion | 1,100,000.00 |
| Oleseria Primary Schoolool | Construction of one class at @Ksh 1,100,000.00 and 20 Desks at Ksh 5,198.71 each. | 1,203,974.27 |
| Olesikoye Primary Schoolool | Construction of one class to completion | 1,200,000.00 |
| Oyarata Primary Schoolool | Construction of one class at @Ksh 1,200,000.00and 20 Desks at Ksh 5,000. each. | 1,300,000.00 |
| **Total** |  | 7,307,948.54 |
|  |  |  |

**Min NNNGCDF 06/01/09/2020- AOB**

1. It was passed that the office staff be advised to attending office chores in shift due to social distancing as advised by Ministry of Health in relation to spread of COVID-19. The manager was requested to design a Schedule for attendance.

Having no other business the meeting was closed with a word of prayer at 2:30pm.

**Signed by:-**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_-**

**James Naimodu**

**­­­­­­­­­­­­­­­­­­­­­­­-\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Linah Nooi- Secretary**

**NAROK NORTH Constituency Development Fund**

**Project Proposal 2020/2021 Financial Year**

**Code list**

**FINANCIAL YEAR:… 1ST JULY 2020 TO 30TH JUNE 2021**

|  |  |  |  |
| --- | --- | --- | --- |
| **PROJECT NAME** | **G.F.S Code** | **Current Project Activity** | **Amount Allocated this financial year** |
| **Administration** |  |  |  |
| Goods and services | 4-033-179-2210000-100-2020/2021/-001 | Transport Repair and maintenance printing stationeries Telephone travel and subsistence, office tea. | 2,400,000.00 |
| Employees’ Salaries | 4-033-179-211000-100-2020/2021-002 | Payment of staff salaries and gratuity | 2,400,000.00 |
| NSSF | 4-033-179-2120101-100-2020/2021/-003 | Payment of NSSF Deduction | 43,200.00 |
| NHIF | 4-033-179-2120201-100-2020/2021/-004 | Payment of NHIF Deduction | 66,000.00 |
| Committee Expenses | 4-033-179-2210802-100-2020/2021-005 | Payment of Committee sitting allowances transport conferences | 3,322,972.76 |
| Goods and services | 4-033-179-2210000-111-2019/2020/-001 | Printing stationeries Airtime travel and subsistence. | 401,031.72 |
| Committee expenses | 4-033-179-2210802-111-2020/2021/-002 | Payment of committee allowances transport, conferences | 2,232,000.00 |
| CDFC Capacity Bulding | 4-033-179-2210700-111-2020/2021/-003 | Undertake training of the PMCS CDFCs on CDF related issues | 1,483,054.66 |
| Strategic Plan | 4-003-179-2210700-111-2020/2021-001 | Review of Narok North 2017/2022 Strategic plan | 800,000.00 |
| Vehicle | 4-003-179-2210700-111-2020/2021-002 | Purchase of Land cruiser, 4wheel drive office Vehicle | 10,000,000.00 |
|  |  |  | **10,800,000.00** |
| Emergency (5% of the Fund) | 4-033-179-2640200-101-2020/2021/-001 | Allocation is meant to fund any emergency that may arise during the financial year 2020/2021 within the constituency | 7,192,206.90 |
| Secondary Schools | 4-033-179-2640101-103-2020/2021/-001 | Payment of bursary to needy students in secondary schools | 15,000,000.00 |
| University and Tertiary Education | 4-033-179-2640101-103-2020/2021/-002 | Payment of bursary to needy students in tertial institutions | 20,672,748.62 |
| Enesonkoyo Primary School | 4-033-179-2630204-104-2020/2021/001 | Construction of two classrooms to completion | 2,400,000.00 |
| Miti mbili Primary School | 4-033-179-2630204-104-2020/2021/002 | Construction of two classrooms to completion | 2,400,000.00 |
| Ololepo Primary School | 4-033-179-2630204-104-2020/2021/003 | Construction of 6 door pit latrine | 688,115.18 |
| Olekenta Primary School | 4-033-179-2630204-104-2020/2021/004 | Construction of one classrooms to completion | 1,200,000.00 |
| Emayian Primary School | 4-033-179-2630204-104-2020/2021/005 | Construction of two classrooms to completion | 2,200,000.00 |
| Osegel Primary School | 4-033-179-2630204-104-2020/2021/007 | Construction of one classrooms to completion and repair water piping works of water system | 1,600,000.00 |
| Pulunga Primary School | 4-033-179-2630204-104-2020/2021/008 | Construction of two classrooms to completion | 2,100,000.00 |
| Empopongi Primary School | 4-033-179-2630204-104-2020/2021/009 | Construction of one classrooms to completion | 1,100,000.00 |
| Enabelibel Primary School | 4-033-179-2630204-104-2020/2021/010 | Construction of one classrooms to completion | 1,200,000.00 |
| Olotualan Primary School | 4-033-179-2630204-104-2020/2021/011 | Construction of one classrooms to completion | 1,200,000.00 |
| Oltetia Primary School | 4-033-179-2630204-104-2020/2021/012 | Construction of one classrooms to completion | 1,200,000.00 |
| Olemeisi Primary School | 4-033-179-2630204-104-2020/2021/013 | Construction of a 96 capacity Dormitory to completion at million& 33 décor beds @ Ksh 12,168.20 | 6,401,549.47 |
| Nkokolani Primary School | 4-033-179-2630204-104-2020/2021/014 | Construction of two classrooms to completion | 2,400,000.00 |
| Ololongoi Primary School | 4-033-179-2630204-104-2020/2021/015 | Construction of one classrooms to completion | 1,200,000.00 |
| Enkusero oolenyok Primary School | 4-033-179-2630204-104-2020/2021/016 | Construction of one classrooms to completion | 1,200,000.00 |
| Osonkoroi Primary School | 4-033-179-2630204-104-2020/2021/017 | Construction of two classrooms to completion | 2,200,000.00 |
| Iltareto Primary School | 4-033-179-2630204-104-2020/2021/018 | Construction of two classrooms to completion | 2,200,000.00 |
| Eor-entepesi Primary School | 4-033-179-2630204-104-2020/2021/019 | Construction of one classrooms to completion | 1,100,000.00 |
| Enesampulai Primary School | 4-033-179-2630204-104-2020/2021/020 | Construction of two classrooms to completion | 2,400,000.00 |
| Irkarampuni Primary School | 4-033-179-2630204-104-2020/2021/021 | Construction of two classrooms to completion | 2,400,000.00 |
| Iretet Primary School | 4-033-179-2630204-104-2020/2021/022 | Construction of one classrooms to completion | 1,200,000.00 |
| Olchorro Primary School | 4-033-179-2630204-104-2020/2021/023 | Two teachers houses containing one bedroom, kitchen and livingroom | 2,400,000.00 |
| Empatipat boarding Primary School | 4-033-179-2630204-104-2020/2021/024 | Construction of a 240 capacity Dinning hall to completion | 5,500,000.00 |
| Purko Secondary School | 4-033-179-2630204-103-2020/2021/001 | Construction of a 40 capacity Laboratory to completion | 5,000,000.00 |
| Olokirikirai Secondary School | 4-033-179-2630204-103-2020/2021/002 | Construction of one classrooms to completion | 1,200,000.00 |
| Nkareta Secondary School | 4-033-179-2630204-103-2020/2021/003 | completion of administration block-roofing, screeding, plastering, flooring and painting | 2,000,000.00 |
| Senchuraa Secondary School School | 4-033-179-2630204-103-2020/2021/004 | Construction of a 240 capacity Dinning hall to completion | 5,500,000.00 |
| Kimelok Secondary School | 4-033-179-2630204-103-2020/2021/005 | Construction of a 40 capacity Twin Laboratory to completion | 5,000,000.00 |
| 0lpusimoru police post | 4-033-179-2630204-104-2020/2021/001 | Construction of a Administration block with 2 cells, 3 offices and and 2 door pit latrine to completion. | 2,000,000.00 |
| Sakutiek police station | 4-033-179-2630204-104-2020/2021/002 | Construction of a Administration block with 2 cells, 2 offices, reporting office and armory and 2 door pit latrine to completion. | 2,600,000.00 |
|  |  |  | 137,202,879.31 |

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