



National Government Constituencies Development Fund Board

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NG-CDF BOARD

OUR REF: Narok North/NGCDFB/113/11 /24 28/02/2024

Chief Executive Officer,

National Government Constituency Development Fund Board,

P.O Box 46682-00100,

Nairobi, Kenya.

ATT: PROGRAMMES.

REF: REALIGNMENT OF PROJECT PROPOSAL FOR 2023/2024 FINANCIAL YEAR

The above subject refers:

Attach kindly find attached Minutes and Code list.

Thank you for your continued support.

Yours faithfully



TIMOTHY KAUNGU
FUND ACCOUNT MANAGER
NAROK NORTH CONSTITUENCY.

MINUTES OF NAROK NORTH NG-CDFC MEETING HELD ON 15/01/2024 AT THE NG-CDF OFFICE BOARDROOM AT 9.00AM

Members Present.

Jackson K Sankok- Chairperson
Kaungu Timothy Mwenda- FAM
Shadrack N Makoi – Secretary
Kennedy Muye- DCC
Nicholas Nkawuetei- Member
Nelly Kamaamia - Member
Lilian Kariankei - Member
Kasaine Masikonte - Member
Metai ole Kool – Member
Kimaren Masikonte – Member

In attendance Sub County Director of Education

Gabriel Kinoru- Sub County Director of Education.

AGENDA

Preliminaries

Prayers

Welcoming remarks from the Chairs

1. Reading and confirmation of previous minutes

2. Matters arising

3. Ongoing projects

4. Infrastructure Development for Junior Schools projects for 2023/2024

5. Projects proposal financial year 2022/2023

a. Deliberation on Previous Ward Report

b. Statutory ceilings

c. Environmental Projects

d. Bursary Allocation

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e. Prioritization of other infrastructural projects

6. Adjournment

MIN 1/NNNG-CDFC/01/2023: PRELIMINARIES AND PRAYERS

The chair called the meeting to order at 10.00am and requested Madam Nelly to offer a word of prayer. The Chairman welcomed all members and thanked them for being punctual.

MIN 2/NNNG-CDFC/01/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES

The Secretary took the members through the Minutes of the previous meeting which were confirmed to be the true copy of the deliberations by Mr. Nicholas Nkuwatei and seconded by Mr. Shadrack Makoi.

MIN 3/NNNG-CDFC/01/2023: MATTERS ARISING

There were no matters arising from the previous Minutes.

MIN 4/NNNG-CDFC/01/2023: ON-GOING PROJECTS

The Fund manager brought to the attention of members the provisions of the Act that on-going projects must be given first priority when considering projects to be funded within the financial year. The following projects were funded to completion in the 2022/23 Financial Year but were not completed due to increase of building prices in the market which affected the implementation of these projects.

 *2023*

Financial year when the project was first funded	Project Name	Entire scope of project	Initial Approved activities	Pending Activities that requiring funding	Contact sum/estimated cost(kshs) of the entire project	Cumulative allocation to the project kshs		Balance to complete kshs Contract sum-cumulative allocation	Level of completion	Remarks
						FY	Amount allocated			
2022-2023	Kukwenik Ole Kenta Secondary School	Construction to of a completion five roomed administration block	Construction of Administrati on block to lintel	Roofing, plastering, painting, fixing of windows and doors	3,000,000	2022/2023	1,700,000	1,300,000	29%	The project was allocated Kshs.2.5M in the 2022/23 FY but the committee agreed to reallocate Kshs 800,000k for purchase of lab equipment in the same school as the school was in dire need of those equipment's which affected the previous approved allocation of Kshs.2,500,000. Increase of estimation cost was brought by increased prices of building materials

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Financial year when the project was first funded	Project Name	Entire scope of project	Initial Approved activities	Pending Activities that requiring funding	Contact sum/estimated cost(kshs) of the entire project	Cumulative allocation to the project kshs		Balance to complete kshs Contract sum-cumulative allocation	Level of completion	Remarks
						FY	Amount allocated			
2022/2023	Narok High School	Construction of 600 capacity dining hall and kitchen	Foundation, walling and Roofing	Plastering, Painting, Door & windows	9,247,682	2022/2023	6,000,000	3,247,682	65%	Increase of estimation cost was brought by increased prices of building materials as the allocated amount was only sufficient for phase one of Foundation, walling and roofing.
	Enkusero Secondary	Construction 45 student capacity lab	Foundation, walling & roofing	Roofing, plastering and windows	5,000,000	2022/2023	2,800,000	2,200,000	56%	Increase of estimation cost was brought by increased prices of building materials as the allocated amount was only sufficient for phase one of Foundation, walling and roofing.
	Entiyani Secondary	Construction to completion of a 96-bed	Foundation, walling and roofing	Plastering, painting and metal doors	6,000,000	2022/2023	5,000,000	1,000,000	83%	Increase of estimation cost was brought by

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Financial year when the project was first funded	Project Name	Entire scope of project	Initial Approved activities	Pending Activities that requiring funding	Contact sum/estimated cost(kshs) of the entire project	Cumulative allocation to the project kshs		Balance to complete kshs Contract sum-cumulative allocation	Level of completion	Remarks
						FY	Amount allocated			
2022/2023	Narok North NG-CDF Strategic Plan	Facilitate in preparation, facts collection, designing, typesetting and printing of Narok North NG-CDF Strategic plan for the period between 2023-2027	Additional funds for facilitate in preparation, facts collection designing, typesetting and printing of Narok North NG-CDF Strategic plan for the period between 2023-2027		3,500,000	2022/23	2,000,000	1,500,000	50%	increased prices of building materials as the allocated amount was only sufficient for phase one of Foundation, walling and roofing.

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MIN 5/NNNG-CDFC/01/2023: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SCHOOLS 2023/2024

The Chairman informed the members of a meeting held in conjunction with the Deputy County Commissioner and the Sub-County Director of Education to identify projects to be funded by Narok North NG-CDF and the Ministry of Education courtesy of a grant issued to the M.O.E by the Government. The Grant is to be matched shilling for shilling for an amount totaling to **Kshs. 26,518,966.00** by Narok North NG-CDF. This is through circular Ref: NG-CDFB-CEO/MOE/Vol 1(046) dated 16th October 2023. To this effect, the following projects were identified and agreed upon:

S/NO	Project name	NG-CDF Project activity and Funding (Kshs.)	M.O.E. Project activity and Funding (Kshs.)	Total Funding (Kshs.)
01	Naisoyea primary school	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000.00	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	2,700,000.00
02	Enaiborr Anjik Pry School	Construction to completion of one classroom at Kshs1,304,483 mobile laboratories at 105,000 and intergrade science kit at 40,000 for junior secondary school Total: Ksh.1,350,000.00	Construction to completion of one classroom at Kshs1,304,483 mobile laboratories at 105,000 and intergrade science kit at 40,000 for junior secondary school Total: Ksh.1,350,000.00	2,888,966.00
03	olenugurr Primary School	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	2,700,000.00
04	oseiyia primary school	Construction to completion of one classroom at Kshs 1,350,000 Total: Ksh.1,350,000.00		1,350,000.00
05	EMPATIPAT JSS	Installation of mobile laboratories at Kshs 290,000 Total: Ksh.290,000		290,000.00
06	Medungi Primary	Construction to completion of one classroom at Kshs		1,640,000.00

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S/NO	Project name	NG-CDF Project activity and Funding (Kshs.)	M.O.E. Project activity and Funding (Kshs.)	Total Funding (Kshs.)
		1,640,000 Total: Ksh.1,640,000.00		
07	Kamurarr Primary	Installation of mobile laboratories at Kshs 290,000 Total: Ksh.290,000		290,000.00
08	Oyarata Primary	Installation of mobile laboratories at Kshs 145,000 Total: Ksh.145,000	Installation of mobile laboratories at Kshs 145,000 Total: Ksh.145,000	290,000.00
09	Olekuseroi Primary	Installation of mobile laboratories at Kshs 145,000 Total: Ksh.145,000	Installation of mobile laboratories at Kshs 145,000 Total: Ksh.145,000	290,000.00
10	Ilmolilian Primary	Installation of mobile laboratories at Kshs 145,000 Total: Ksh.145,000	Installation of mobile laboratories at Kshs 145,000 Total: Ksh.145,000	290,000.00
11	Enkidikiroto Primary	Installation of mobile laboratories at Kshs 145,000 Total: Ksh.145,000	Installation of mobile laboratories at Kshs 145,000 Total: Ksh.145,000	290,000.00
12	Kisiriri Primary School	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	2,700,000.00
13	Ilukumae primary	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000		1,350,000.00
14	Enarau Primary School	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	Construction to completion of one classroom at Kshs1,350,000	2,700,000.00

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S/NO	Project name	NG-CDF Project activity and Funding (Kshs.)	M.O.E. Project activity and Funding (Kshs.)	Total Funding (Kshs.)
15	sonkoro primary school	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	Total: Ksh.1,350,000	1,350,000.00
16	Oloisonkoyo primary school	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000		1,350,000.00
17	Erusiai primary school	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	2,700,000.00
18	Olorropil Primary School	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000		1,350,000.00
19	Osangururi Primary School	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000		1,350,000.00
20	emayian primary school {pulunga}	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000	2,700,000.00
21	ololorten primary school	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh.1,350,000		1,350,000.00
22	Nairasira Primary School	Construction to completion of one classroom at Kshs 1,350,000.00		1,350,000.00

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S/NO	Project name	NG-CDF Project activity and Funding (Kshs.)	M.O.E. Project activity and Funding (Kshs.)	Total Funding (Kshs.)
		Total: Ksh. 1,350,000		
23	Ratia Ridge Primary School	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh. 1,350,000		1,350,000.00
24	eserian Primary School	Construction to completion of one classroom at Kshs1,350,000 Total: Ksh. 1,350,000		1,350,000.00
			TOTAL	26,518,966.00

MIN 6/NG-CDFC/01/2023: PROJECTS PROPOSAL FINANCIAL YEAR 2023/2024

The Chairman informed the members that the committee was required to submit project proposals for the Financial Year 2023/2024 to the NG-CDF Board in the shortest time possible and in any case not later than 30th November 2023. The Fund Account Manager informed members that the Constituency had been allocated a total of **Kshs. 184,129,901.00** for the Financial Year. The Fund Account Manager also informed members that the NG-CDF Act had been Amended in 2023 and briefed them of the changes in the new Act.

Members deliberated on the few of the highlights as presented by the manager below;

a. Deliberation on Previous Ward Report

The manager guided members that it was important to be informed on how much had been done with the projects that were identified in the previous ward report and the monitoring and evaluation reports. The reports were considered and they informed the final decision of the committee on the projects to be funded.

b. Statutory ceilings

The manager presented a brief about the statutory ceilings informing members of new advice that will affect especially administration vote. He informed members that the Board directed that;

- The committees to provide a detailed budget with clear breakdown on each component to justify allocation for the administration and recurrent expenditure vote and Monitoring and Evaluation Vote
- The committee to factor in the Housing Levy as guided

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- The committee to factor in the new rates of NSSF as guided

The said budgets were tabled by the manager and upon deliberations and having considered the constituency allocation and the needs of the community, the committee members approved them as follows:

c. Budget on administration and recurrent expenditure

While considering the budget for remuneration of employees, the committee noted that it was still in the process of engaging a qualified Records Management Officer and an ICT officer. The following budget was raised:

d. Climate Mitigation Change Projects

To support Climate Change Mitigation Activities as guided by the Amendment in the NG-CDF Act the committee allocated Kshs **1,300,000** for two 3 door pit latrines with a PWD Chamber and Kshs **4,960,000** respectively towards planting of trees in public institutions as included in the project listings.

e. Bursary allocations

The manager read to the committee members the provision of the Amended Act and directive of the Board that requires the constituencies to allocate a minimum of 25% and maximum of 40% of their allocation towards Bursaries. The committee in support of the same resolved to allocate Kshs **40,000,000** which accounts for 27.73% percent of the entire budget towards students learning as included in the project listings

f. Prioritization of other projects for 2023/2024

Having considered the statutory provisions, previous ward report, monitoring reports and the guidelines by the Board, the committee approved the below tabled projects to be considered for funding in the financial year 2023/2024 and requested the fund account manager to forward the same to the Board for approval.

Code:179			Constituency: NAROK NORTH		Financial Year: 2023-2024		STATUS
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)		
ADMINISTRATION AND RECURRENT EXPENDITURE							
1.	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	288,000.00	0	288,000.00	New	
2.	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	0	50,000.00	New	
3.	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	0	50,000.00	New	

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Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	STATUS
4.	Buildings Insurance	Payment of Buildings Insurance to NG-CDFC Office	50,000.00	0	50,000.00	New
5.	Casual labour and Internship	Payment of staff Basic Wages	900,000.00	0	900,000.00	New
6.	Leave Allowance	Payment of Leave Allowance	65,000.00	0	65,000.00	New
7.	House Allowance	Payment of House Allowance	324,000.00	0	324,000.00	New
8.	Contractual employees	Payment of staff Basic salaries	4,182,480.00	0	4,182,480.00	New
9.	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00	0	100,000.00	New
10.	Courier and Postal Services	Payment of Courier and Postal Services	250,000.00	0	250,000.00	New
11.	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00	0	350,000.00	New
12.	Transport allowance	Payment of Transport allowances to NGCDFC staff	50,000.00	0	50,000.00	NEW
13.	Electricity	Payment of Electricity charges	50,000.00	0	50,000.00	New
14.	General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	117,175.20	0	117,175.20	New
15.	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	864,379.00	0	864,379.00	New
16.	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	150,000.00	0	150,000.00	New

Code: 179		Constituency: NAROK NORTH		Financial Year: 2023-2024		STATUS
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	
17.	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	0	50,000.00	New
18.	House levy	Employer contribution to HOUSE LEVY	41,824.80	0	41,824.80	NEW
19.	NG-CDFC allowance	Payment of NG-CDFC allowance charges	936,000.00	0	936,000.00	New
20.	Other committee expenses	Payment of other committee expenses	877,370.00	0	877,370.00	New
21.	NSSF	Employer contribution to NSSF	127,992.00	0	127,992.00	New
22.	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	20,000.00	0	20,000.00	New
23.	Publishing and Printing Services	Payment of Publishing and Printing Services	250,000.00	0	250,000.00	New
24.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	0	300,000.00	New
25.	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	28,000.00	0	28,000.00	New
26.	Sundry Items (e.g. airport tax, taxis)	Payment of sundry items (e.g. airport tax, taxis, expenses)	20,573.00	0	20,573.00	New
27.	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000.00	0	100,000.00	New
28.	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance- GKB 734Z	200,000.00	0	200,000.00	NEW
29.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	0	50,000.00	New

Code: 179		Constituency: NAROK NORTH		Financial Year: 2023-2024		STATUS
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	
30.	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00	0	100,000.00	NEW
31.	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	70,000.00	0	70,000.00	New
32.	Water & sewerage charges	Payment of Water & sewerage charges	35,000.00	0	35,000.00	New
EMERGENCY						
33.	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	0	9,691,047.00	New
BURSARY						
34.	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	0	20,000,000.00	New
35.	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	19,000,000.00	0	19,000,000.00	New
36.	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	1,000,000.00	0	1,000,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
37.	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (during training of project and financial management, procurement and cross cutting issues)	600,000.00	0	600,000.00	New

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Code: 179		Constituency: NAROK NORTH		Financial Year: 2023-2024		STATUS
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	
38.	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000.00	0	500,000.00	New
39.	Daily Subsistence Allowance	Payment of daily subsistence allowance for FAM, Sub County Accountant, Deputy County Commissioner.	400,000.00	0	400,000.00	New
40.	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	450,000.00	0	450,000.00	New
41.	Hire of Training Facilities and Equipment	Payment for hire of training facilities and equipment (during training of project and financial management, procurement and cross cutting issues for NGCDFCs, PMCs & Staff)	250,000.00	0	250,000.00	New
42.	Hire of Transport	Payment of Hire of Transport	200,000.00	0	200,000.00	New
43.	Internet Connections	Payment of Internet Connections	50,000.00		50,000.00	New
44.	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	450,000.00	0	450,000.00	New
45.	NG-CDFC allowance	Payment of NG-CDFC allowance	1,070,000.00	0	1,070,000.00	New
46.	Other committee expenses	payment of other committee expenses	200,000.00	0	200,000.00	New
47.	Production and Printing of Training Materials	Payment of Production and Printing of Training	100,000.00	0	100,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	
		Materials (during training of project and financial management, procurement and cross cutting issues for NGCDFCs, PMCs & Staff)				
48.	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	0	150,000.00	New
49.	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	350,000.00	0	350,000.00	New
50.	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (during training of PMCS, NG-CDFCs, staff and other government officials on project and financial management, procurement and cross cutting issues)	200,000.00	0	200,000.00	New
51.	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000.00	0	100,000.00	New
52.	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (during training on project and financial management, procurement and cross cutting issues)	200,000.00	0	200,000.00	New
53.	Purchase of uniform and clothing for staff	Payment of uniform of NG-CDFC office	250,000.00	0	250,000.00	New
CLIMATE CHANGE AND MITIGATION ACTIVITIES						

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Code: 179		Constituency: NAROK NORTH		Financial Year: 2023-2024		
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	STATUS
54	Olkeri Primary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
55	Olchoro Secondary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
56	Ilkaraampuni Primary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
57	Ilmolelian Primary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
58	Olokurto Secondary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
59	Olorropil Primary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
60	Oloisonkoyo Primary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
61	Kiluli Primary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
62	Olangape Primary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
63	Enkusero Secondary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
64	Olekenta Secondary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	STATUS
65	Olooltoto Primary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
66	Katakala Secondary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
67	Oloorroto Primary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
68	Inchura Eshumata Primary School	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
69	Enegetia primary school	Purchase and planting of 1,000 indigenous tree seedlings	310,000.00	0	310,000.00	New
PRIMARY SCHOOLS PROJECTS						
70	Entinki Primary School	Construction to completion of a five roomed administration block.	3,000,000.00	0	3,000,000.00	New
71	Ntarai Olokuseroi Primary School	Construction to completion of 3 door pit latrines for girls with one chamber catering for Persons With Disabilities	650,000.00	0	650,000.00	New
72	Ntarai Ormorijoi Primary School	Construction to completion of 3 door pit latrines for girls with one chamber catering for Persons With Disabilities	650,000.00	0	650,000.00	New
73	Enaiborr Ajjik primary school	Renovation to completion of 3 classrooms: Re-roofing, plastering, painting,	2,101,034.00	0	2,101,034.00	New

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Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	STATUS
		flooring and fixing of doors and window panes				
74	Ole Lusie Primary School	Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, flooring and fixing of doors and window panes	2,000,000.00	0	2,000,000.00	New
75	Enesampulai Primary School	Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, flooring and fixing of doors and window panes	2,000,000.00	0	2,000,000.00	New
76	Entontol Primary School	Construction to completion of a five roomed administration block.	3,000,000.00	0	3,000,000.00	New
77	Masikonde B primary school	Purchase of a 1/4 acre of land at Kshs.3,000,000- Construction to completion of two classrooms at Kshs.2,700,000 and Construction to completion of 2 - 6 door pit latrines at Kshs.1,300,000: 2 No. for boys and 2 No. for girls with two chambers catering for Persons With Disabilities	7,000,000.00	0	7,000,000.00	New
78	Nchurra Yeabori Primary School	Construction to completion of a five roomed administration block.	2,700,000.00	0	2,700,000.00	New
79	Kukwenik Ole Kenta Secondary School	Completion of a 5 roomed administration block: Roofing, plastering, painting and fixing of windows and doors.	3,000,000.00	1,700,000	1,300,000.00	Ongoing

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Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		STATUS
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	
		<i>(Allocated Kshs.2,500,000 in 2022/23FY for construction to completion of a five roomed administration block but Kshs.800,000 reallocated to purchase of laboratory equipments approved in a meeting held on 19th May, 2023)</i>				
80	Katakala Primary School	Heavy grading, culvert cleaning, gravelling with compaction, granular fill, ditch excavation, bush clearing shallow drain masonry of 5KM access road.	4,500,000.00	0	4,500,000.00	New
81	Kimondi Primary School	Heavy grading, culvert cleaning, gravelling with compaction, granular fill, ditch excavation, bush clearing shallow drain masonry of 5KM access road	4,500,000.00	0	4,500,000.00	New
82	Ilkarampuni primary school	Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, flooring and fixing of doors and window panes	2,000,000.00	0	2,000,000.00	New
83	Masikonde A primary school	Construction to completion of 6 door pit latrines: 2 No. for boys and 2 No. for girls	1,300,000.00	0	1,300,000.00	New

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Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		STATUS
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	
		84with two chambers catering for Persons With Disabilities at Kshs.1,300,000				
84	Eneng'etia Primary School	Renovation to completion of 3 classrooms: Re-roofing, plastering, painting, flooring and fixing of doors and window panes	2,000,000.00	0	2,000,000.00	New
85	Osegei primary school {ilmashariani}	Drilling to completion of 100 metres depth borehole , piping, pump installation and solar system installation.	1,300,000.00	0	1,300,000.00	New
86	Naituyepaki primary school	Construction to completion of a five roomed administration block.	3,000,000.00	0	3,000,000.00	New
87	St. Mary's Girls Primary School	Purchase of Isuzu FRR 90N 45-seater school bus. (Pro forma invoice submitted from Associated Motors Limited dated 23rd February, 2024 indicating one ISUZU FRR 90N bus costs 9,000,000)	9,000,000.00	0	9,000,000.00	New
MOE JUNIOR SECONDARY SCHOOLS PROJECTS						
88	Naisoya primary school	Construction to completion of two classrooms.	2,700,000.00	0	2,700,000.00	New
89	Oloorroito primary school	Purchase of mobile laboratories at 210,000 and integrated science kit at	290,000.00	0	290,000.00	New

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Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	STATUS
		80,000 for junior secondary school.				
90	Enailborr Ajijik primary school	Construction to completion of two classrooms at Kshs.2,700,000, Purchase of mobile laboratory at Kshs.210,000 and intergrated science kit at Kshs.80,000 for junior secondary school	2,994,483.00	0	2,994,483.00	New
91	Olemugurr Primary School	Construction to completion of two classrooms.	2,700,000.00	0	2,700,000.00	New
92	Oseiya primary school	Construction to completion of one classroom.	1,350,000.00	0	1,350,000.00	New
93	Empatipat primary school	Purchase of mobile laboratory at Kshs.210,000 and intergrated science kit at Kshs.80,000 for junior secondary school	290,000.00	0	290,000.00	New
94	Medungi primary school	Construction to completion of one classroom at Kshs.1,350,000, Purchase of mobile laboratory at Kshs.210,000 and intergrated science kit at Kshs.80,000 for junior secondary school	1,640,000.00	0	1,640,000.00	New
95	Enkidikiroto primary	Construction to completion of one classroom.	1,350,000.00	0	1,350,000.00	New
96	Kisiriri Primary School	Construction to completion of two classrooms.	2,700,000.00	0	2,700,000.00	New
97	Ilukumae primary	Construction to completion of one classroom.	1,350,000.00	0	1,350,000.00	New

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Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	STATUS
98	Oloisonkoyo primary school	Construction to completion of one classroom.	1,350,000.00	0	1,350,000.00	New
99	Kamurarr Primary School	Purchase of mobile laboratory at Kshs.210,000 and integrated science kit at Kshs.80,000 for junior secondary school	290,000.00	0	290,000.00	New
NG-CDF JUNIOR SECONDARY SCHOOL PROJECTS						
100	Enarau Primary School	Construction to completion of two classrooms.	2,700,000.00	0	2,700,000.00	New
101	Sonkoro Primary School	Construction to completion of one classroom.	1,350,000.00	0	1,350,000.00	New
102	Oyarata Primary	Purchase of mobile laboratory at Kshs.210,000 and integrated science kit at Kshs.80,000 for junior secondary school	290,000.00	0	290,000.00	New
103	Olokuseroi Primary School	Purchase of mobile laboratory at Kshs.210,000 and integrated science kit at Kshs.80,000 for junior secondary school	290,000.00	0	290,000.00	New
104	Erusiai Primary School	Construction to completion of two classrooms.	2,700,000.00	0	2,700,000.00	New
105	Olorropil Primary School	Construction to completion of one classroom.	1,350,000.00	0	1,350,000.00	New
106	Osanangururi Primary School	Construction to completion of one classroom.	1,350,000.00	0	1,350,000.00	New
107	Emavian primary school {pulunga}	Construction to completion of two classrooms.	2,700,000.00	0	2,700,000.00	New
108	Ilmolelian primary	Purchase of mobile laboratory at Kshs.210,000	290,000.00	0	290,000.00	New

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Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	STATUS
		and integrated science kit at Kshs.80,000 for junior secondary school				
109	Nairasirasa Primary School	Construction to completion of one classroom.	1,350,000.00	0	1,350,000.00	New
110	Eserian Primary School	Construction to completion of one classroom.	1,350,000.00	0	1,350,000.00	New
111	Ololorten primary school	Construction to completion of one classroom.	1,350,000.00	0	1,350,000.00	New
112	Mukulit primary school	Construction to completion of one classroom at Kshs.1,350,000 and construction to completion of 3 door pit latrines; one for boys and one for girls with one chamber catering for Persons with Disabilities at Kshs.650,000.	2,000,000.00	0	2,000,000.00	new
SECONDARY SCHOOL PROJECTS						
113	Rokonka Secondary School	Construction to completion of one classroom at Kshs.1,350,000 and three door pit latrines with one chamber catering for Persons with Disabilities at Kshs.650,000.	2,000,000.00	0	2,000,000.00	NEW
114	Nkareta Secondary School	Construction to completion of one classroom at Kshs.1,350,000 and purchase of 15 lockers and chairs at Kshs.94,483.	1,444,483.00	0	1,444,483.00	New

Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	STATUS
115	Olposimoru Secondary School	Purchase of Isuzu FRR 90N 45-seater school bus. <i>(Pro forma invoice submitted from Associated Motors Limited dated 23rd February, 2024 indicating one ISUZU FRR 90N bus costs 9,000,000)</i>	9,000,000.00	0	9,000,000.00	New
116	Ole Tipis Girls Secondary School	Construction to completion of a 600 students' capacity dining hall and Kitchen.	5,000,000.00	0	5,000,000.00	New
117	Senchura Secondary School	Construction to completion of 45 students' capacity laboratory	5,000,000.00	0	5,000,000.00	New
118	Narok High School.	Completion of 900 capacity dining hall and kitchen: Plastering, painting, fixing of doors and windows <i>(Allocated Kshs.6 million in 2022/23FY for construction to completion of a 600 capacity dining hall and Kitchen).</i>	9,247,682.40	6,000,000	2,105,543.00	Ongoing
119	Enkusero Secondary School	Completion of 45 students' capacity laboratory: Plastering, painting, fixing of doors, windows and window panes, construction of work tops and gas piping.	5,000,000	2,800,000	2,200,000.00	Ongoing

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Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		STATUS
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	
		<i>(Allocated Kshs.2,800,000 for in 2022/23FY for construction of a 45 students' capacity laboratory Phase I: foundation, walling and roofing).</i>				
120	Entiyani Secondary School	Completion of 96 capacity dormitory: Plastering, painting and fixing of metal doors and windows	6,000,000	5,000,000	1,000,000.00	Ongoing
		<i>(Allocated Kshs.5,000,000 in 2022/23FY construction to completion of a 96 bed capacity dormitory)</i>				
SECURITY PROJECTS						
121	Sakutiek police station (New)	Purchase of office equipment to operationalize the station: Lockable cabinet at Kshs.60,000, one executive table at 50,000, 2 computers (hp Compaq 6300 inter core i5 3.2 ghz 5gb 500gb dwdrw17) at Kshs.80,000, HP Laser Jet Pro 4003dn Printer at Kshs.60,000 and HP LaserJet Pro M135a A4 Mono Multifunction Laser Printer at Kshs.50,000	300,000.00	0	300,000.00	New
122	Narok North DCI Office (Existing)	Renovation to completion of 3-roomed offices: Re-	500,000.00	0	500,000.00	New

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Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		STATUS
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	
		roofing, painting and fixing of window panes and doors				
123	Narok North police canteen (Existing)	Renovation to completion of Narok north police canteen: Re-roofing, painting and fixing of window panes and doors	650,000.00	0	650,000.00	New
124	Narok North traffic office (Existing)	Purchase of office furniture: 3 executive chairs at Kshs.100,000, CCTV Camera (hikivision 16 cctv camera full system) at Kshs.250,000, 2 computers (hp Compaq 6300 inter core i5 3.2 ghz 5gb 500gb dvrw17) at Kshs.80,000, one hp laptop (HP elite book 840 g5 intel core i7 8 th generation) at Kshs.120,000, one executive table at 50,000 and one cabinet table at Kshs.50,000.	650,000.00	0	650,000.00	New
TERTIARY PROJECT						
125	Olkeri technical and vocational college	Construction of one workshop measuring 11metres by 16 metres, 3 lecture rooms each measuring 8 metres by 6 metres and an office space measuring 5.5 metres by 5.4 metres all located on ground floor.	10,000,000.00	0	10,000,000.00	New
STRATEGIC PLAN						

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Code:179		Constituency: NAROK NORTH		Financial Year: 2023-2024		
S/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST	CUMULATIVE COST	AMOUNT ALLOCATED (Kshs)	STATUS
126	Narok North NG-CDF Strategic Plan	Additional funds to facilitate in preparation, facts collection designing, typesetting and printing of Narok North NG-CDF Strategic plan for the period between 2023-2027	3,500,000	2,000,000	1,500,000.00	Ongoing
	Total				202,644,384.00	

MIN /NNNGCDFC/12/2022: ADJOURNMENT

There being no other business, the meeting adjourned at 4.00PM with a word of prayer by Lilian Kariankei
Confirmed as true proceedings of the meeting by:

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Annexes.

EXPENDITURE ITEMS						
Description	Scale		Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
Accounts Assistant	CSG 11		1	30,170.00	30,170.00	362,040.00
Clerk of Works	CSG 11		1	30,170.00	30,170.00	362,040.00
Administration Assistant	CSG 12		1	24,580.00	24,580.00	294,960.00
Information Communication Technology Assistant	CSG 12					
Records Management Assistant	CSG 12		1	24,580.00	24,580.00	294,960.00
Driver	CSG 12		1	24,580.00	24,580.00	294,960.00
Office Assistant	CSG 14		1	21,500.00	21,500.00	258,000.00
Project assistance	CSG 13		1	16,890.00	16,890.00	202,680.00
Front office/receptionist	CSG 14		1	21,500.00	21,500.00	258,000.00
security officer	CSG14		1	16,890.00	16,890.00	202,680.00
					2,788,320.00	
casual employees			7	15,000.00	1,260,000.00	1,260,000.00
					4,048,320.00	
House Allowance						
Accounts Assistant	CSG 11		1	4,000.00	4,000.00	48,000.00
Clerk of Works	CSG 11		1	4,000.00	4,000.00	48,000.00

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Administration Assistant	CSG 12	1	3,000.00	3,000.00	36,000.00
Information Communication Technology Assistant	CSG 12				
Records Management Assistant	CSG 12	1	3,000.00	3,000.00	36,000.00
Driver	CSG 13	1	3,000.00	3,000.00	36,000.00
Office Assistant	CSG 14	1	2,000.00	2,000.00	24,000.00
Project assistance	CSG 13	1	2,000.00	2,000.00	24,000.00
Front office/receptionist	CSG 14	1	2,000.00	2,000.00	24,000.00
security officer	CSG 14	1	2,000.00	2,000.00	24,000.00
				324,000.00	
Transport Allowance					
Accounts Assistant	CSG 11	1	4,000.00	4,000.00	48,000.00
Clerk of Works	CSG 11	1	4,000.00		48,000.00
Administration Assistant	CSG 12	1	3,000.00	3,000.00	36,000.00
Information Communication Technology Assistant	CSG 12				
Records Management Assistant	CSG 12	1	3,000.00	3,000.00	36,000.00
Driver	CSG 13	1	3,000.00	3,000.00	36,000.00
Office Assistant	CSG 14	1	2,000.00	2,000.00	24,000.00
Project assistance	CSG 13	1	2,000.00	2,000.00	24,000.00
Front office/receptionist	CSG 14	1	2,000.00	2,000.00	24,000.00
		1	2,000.00	2,000.00	24,000.00

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security officer	CSG 14	1	2,000.00	2,000.00	24,000.00
				324,000.00	
Leave Allowance					
Accounts Assistant	CSG 11	1		9,000.00	9,000.00
Clerk of Works	CSG 11	1		9,000.00	9,000.00
Administration Assistant	CSG 12	1		9,000.00	9,000.00
Information Communication Technology Assistant	CSG 12				
Records Management Assistant	CSG 12	1		8,000.00	8,000.00
Driver	CSG 13	1		5,000.00	5,000.00
Office Assistant	CSG 14	1		5,000.00	5,000.00
Project assistance	CSG 13	1		5,000.00	5,000.00
Front office/receptionist	CSG 14	1		5,000.00	5,000.00
security officer	CSG 14	1		5,000.00	5,000.00
				65,000.00	
Gratuity-Contractual Employees					
Accounts Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40
Clerk of Works	CSG 11	1	9,352.70	9,352.70	112,232.40
Administration Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
Information Communication Technology Assistant	CSG 12				
		1	7,619.80	7,619.80	91,437.40

Records Management Assistant	CSG 12						
Driver	CSG 13	1	7,619.80	7,619.80		91,437.60	
Office Assistant	CSG 14	1	6,665.00	6,665.00		79,980.00	
Project assistance	CSG 13	1	5,235.90	5,235.90		62,830.80	
Front office/receptionist	CSG 14	1	6,665.00	6,665.00		79,980.00	
security officer	CSG 14	1	5,235.00	5,235.00		62,830.80	
Employer Contribution to NSSF						127,992.00	
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	12	10,666.00	10,666.00		388,000.00	
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns		40,667	40,667		50,000.00	
Bank service commission and charges	Payment of Bank service commission and charges		8333.33	8333.33		100,000.00	
Buildings Insurance	Payment of Buildings Insurance to NG-CDFC Office		8333.33	8333.33		100,000.00	
			8333.33	8333.33			

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Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks		16666.67	16666.67	150,000.00
Courier and Postal Services	Payment of Courier and Postal Services		20,833	20,833	250,000.00
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance		50,000	50,000	350,000.00
Electricity	Payment of Electricity charges		4,167	4,167	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				159,000.00
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles		8333.33	8333.33	200,000.00
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment		16666.67	16666.67	100,000.00
			12500	12500	




Motor Vehicle Insurance	Payment of Motor Vehicle Insurance- GKB 734Z		16666.67	16666.67	200,000.00
NG-CDFC allowance	Payment of NG-CDFC allowance charges		94000	94000	1,128,000.00
Other committee expenses	Payment of other committee expenses		79166.67	79166.67	795,637.00
Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses		1666.67	1666.67	20,000.00
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials				300,000.00
Publishing and Printing Services	Payment of Publishing and Printing Services		25000	25000	250,000.00
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles		20833.33	20833.33	350,000.00
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services		37500	37500	28,000.00
			2333.33	2333.33	



Sundry Items (e.g. airport tax, taxis, etc)	Payment of sundry items (e.g. airport tax, taxis, expenses	1714.42	1714.42	20,573.00
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	16666.67	16666.67	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	5833.33	5833.33	50,000.00
Transport allowance	Payment of Transport allowances to NGCDFC staff	4166.67	4166.67	70,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	8333.33	8333.33	35,000.00
Water & sewerage charges	Payment of Water & sewerage charges	4166.67	4166.67	11,047,901.00



Budget for Monitoring and Evaluation/Capacity


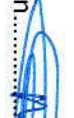
EXPENDITURE ITEMS	
MONITORING EVALUATION AND CAPACITY BUILDING	
2210202	Internet connections
2211102	Sundry item
	100,000.00
	20,573.00

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2210704	Daily Subsistence Allowance	600,000.00
2210703	Printing, Advertising and Information Supplies & Services	100,000.00
2210502	Publishing and Printing Services	150,000.00
2210504	Advertising, Awareness and Publicity Campaigns	100,000.00
2210704	Training Expenses	250,000.00
2210701	Travel Allowance	200,000.00
2210702	Remuneration of Instructors and Contract Based Training Services	200,000.00
2210703	Production and Printing of Training Materials	100,000.00
2210704	Hire of Training Facilities and Equipment	250,000.00
2210402	Accommodation Allowance	1,000,000.00
	Hospitality Supplies and Services	
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	200,000.00
	Committee Expenses	
2210802	Other Committee Expenses	950,000.00
2210811	NGCDFC Allowance	1,070,000.00
	Office and General Supplies and Services	
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	100,000.00
2211102	Supplies and Accessories for Computers and Printers	200,000.00
	Fuel , Oil & Lubricants	

2211201	Refined Fuels and Lubricants for Transport	450,000.00
TOTAL		6,040,573.00

Chairman  **HOK** Sign  **Jackson Simkoi** Date **03/04/2024**

Secretary  **Chellak Nanki** Sign  Date **03/04/2024**

