



NAROK EAST

IEBC NO 180

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECTS PROPOSAL

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2021



NAROK EAST NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND

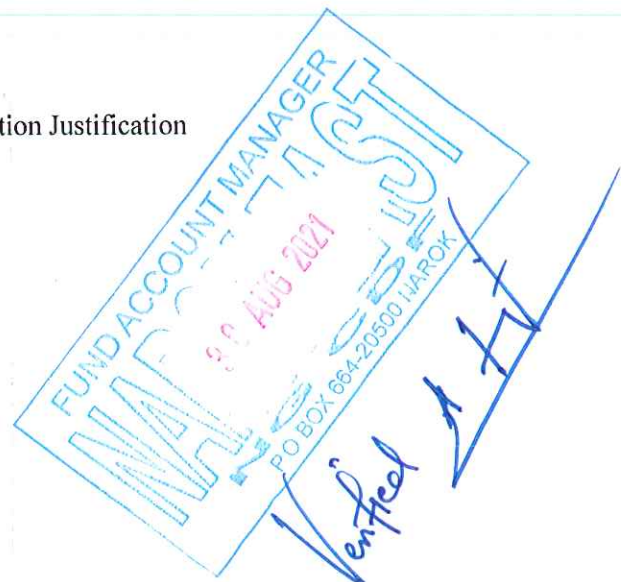
MINUTES OF THE NG CDFC MEETING HELD ON MONDAY 30/08/2021 AT THE NG CDF OFFICE BOARDROOM, NAIREKIA ENKARE.

MEMBERS PRESENT

1. Andrew K. Kiptanui	Fund Account Manager
2. Tapaiya Punyua	Chairman
3. Gladys W. Soittara	Secretary
4. William K. Kabaka	Member
5. Daniel Rapanket	Member
6. Karatina K. Supeyo	Member
7. Sointa Parkire	Member
8. Dominic Tira Dikirr	Member
9. Peninah Parsakau	Member

AGENDA

1. Preliminaries, Prayer and Apologies
2. Reading and confirmation of previous minutes
3. Matters Arising
4. 2021/2022 Project Proposals
5. Olorien Boys' and Oletukat Secondary Schools Allocation Justification
6. A.O.B.



Min.NE NGCDFC 01/30/08/2021 Preliminaries, Prayer and Apologies

The meeting was called to order by the Chairman at 9.00 am and opening prayers were conducted by Sointa Parkire

Min.NE NGCDFC 02/30/08/2021 Reading and Confirmation of Previous Minutes

The minutes for the previous meeting were read by the Chairman, proposed by William Kabaka Kirtelah and seconded by Peter Karatina Supeyo as the true record.

Min.NE NGCDFC 03/30/08/2021 Matters Arising

There were no matters arising from the previous minutes.

Min.NE NGCDFC 04/30/08/2021 2021/2022 Project Proposals

The Fund Account Manager briefed members on the requirement to submit project proposals for the financial year 2021/2022 to the NG - CDF Board, and that the Constituency had been allocated a total of **Kshs.137, 088,879.00.**

The Fund Account Manager further briefed members on the guidelines for project proposal presentation and eligible projects. The Fund Manager informed members that all devolved functions are no longer eligible under the new NG-CDF Act such as Water, Health and Access Roads projects. The only roads that NG CDF can fund are those falling within the National Government function and must be approved by the Kenya Rural Roads Authority (KeRRA).

After lengthy deliberations the NG CDFC agreed on the following projects to be funded in the Financial Year 2021 – 2022 in all the four wards in the Constituency as informed by public participation and Strategic Plan:

Project Name	Activity	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Status
Office Administration/ Recurrent					
Employees Salaries	Payment of staff salaries and gratuity	2,168,610.00		2,168,610.00	New
Employees Gratuity	Payment of Staff Gratuity	1,028,250.00		1,028,250.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery,	2,749,112.76		2,749,112.63	New



	telephone, travel and subsistence, office tea				
NSSF	Payment of NSSF Deductions	207,360.00		207,360.00	New
NHIF	Payment of NHIF Deductions	72,000.00		72,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00		2,000,000.00	New
Monitoring and Evaluation/Capacity Building					
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00		1,000,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00		1,500,000.00	New
NG CDFC/PMC Capacity Building	Training of the PMCs/CDFCs on CDF related issues	1,612,666.37		1,612,666.37	New
Bursary Secondary Schools	Payment of bursary to needy students	18,600,000.00		18,600,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students	18,500,000.00		18,500,000.00	New
Bursary Special Schools	Payment of bursary to needy students	200,000.00		200,000.00	New
Social Security	Payment for Social Security Activities(NHIF for 200 Socially vulnerable constituents at Ksh 6,000.00 each)	1,200,000.00		1,200,000.00	New

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Primary Schools					
Oloolturot Primary School	Renovation of 6 Classrooms (Fixing the floors, plastering, windows/doors, roofing and painting)	2,000,000.00		2,000,000.00	New
Ilkirimisho Primary School	Construction of 2 Classrooms to completion	2,300,000.00		2,300,000.00	New
Olenkomeei Primary School	Construction of 2 Classrooms to completion	2,300,000.00		2,300,000.00	New
Olosiro Primary School	Construction of 2 No. Staff Houses one bedroom self contained to completion	2,000,000.00		2,000,000.00	New
Oloseto Primary School	Purchase of 5 Acres of Land	1,600,000.00		1,600,000.00	New
Olopikidongoi Primary School	Construction of 2 No. Staff Houses one bedroom self contained to completion	2,000,000.00		2,000,000.00	New
Saleita Primary School	Construction of 2 No. Staff Houses one bedroom self contained to completion	2,000,000.00		2,000,000.00	New
Oldoinyo Onyokie Primary School	Construction of 2 Classrooms to completion	2,300,000.00		2,300,000.00	New
Enkaroni Primary School	Construction of 2 No. Staff Houses one	2,000,000.00		2,000,000.00	New



	bedroom self contained to completion				
Nailogilog Primary School	Construction of 2 Classrooms to completion	2,300,000.00		2,300,000.00	New
Enkushuai Primary School	Construction of 2 Classrooms to completion	2,300,000.00		2,300,000.00	New
Osupuko Primary School	Construction of 2 No. Staff Houses one bedroom self contained to completion	2,000,000.00		2,000,000.00	New
Oltanki Primary School	Construction of 2 Classrooms to completion	2,300,000.00		2,300,000.00	New
Olamutiai Secondary School	Construction of 3 Classrooms to completion	3,450,000.00		3,450,000.00	New
Aramat Secondary School	Construction of 3 No. Staff Houses one bedroom self contained to completion	3,000,000.00		3,000,000.00	New
Oletukat High School	Construction of 100 Capacity Dining Hall with Kitchen to completion (8,000,000.00); Construction of 2 No. Classrooms to completion (2,300,000.00)	10,300,000.00		10,300,000.00	New
Oletukat High School	Completion of three classrooms (Plastering, doors/windows, Fascia	3,450,000.00	3,000,000.00	450,000.00	Ongoing



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	Boards, external finishes, painting and labeling)				
Saleita Secondary School	Construction of 2 No. Staff Houses one bedroom self contained	2,000,000.00		2,000,000.00	New
Olesharo Girls Secondary School	Construction of 2 Classrooms to completion	2,300,000.00		2,300,000.00	New
Olorien Boys' Secondary School	Construction of Principal's House (with 3 rooms and shower) to completion (Ksh. 2,000,000.00);	2,000,000.00		2,000,000.00	New
Olorien Boys' Secondary School	Completion of Dining Hall/Kitchen(Plastering , floor, service work tops, tiles, doors/windows, ceiling, plumbing works, wiring/electricity, painting and labeling) to completion (7,500,000.00);	15,500,000.00	8,000,000.00	7,500,000.00	Ongoing
Olorien Boys' Secondary School	Construction of Storey Administration Block – 16 Rooms with Library and Computer Lab of capacity 100 students to completion (Construction of	30,800,000.00	10,400,000.00	20,400,000.00	Ongoing



	columns, walling, roofing, plumbing works, plastering, doors/widows, Tiles, wiring/electricity, worktops/shelves, ceiling, Grills, ramp, stairs, gutters septic tank, painting/decoration , Labeling (Ksh. 20,400,000.00)				
Constituency Sports	Organizing Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	158,673.00		158,673.00	New
NG CDF Office	Purchase and fixing of Gutters (replacement) for NG CDF Office	100,000.00		100,000.00	New
5% Emergency	To cater for the unforeseen occurrences in the constituency during the financial year	7,192,207.00		7,192,207.00	New
				137,088,879.00	

Min.NE NGCDFC 05/30/08/2021 Olorien Boys' and Oletukat Secondary Schools Allocation Justification,

The NG CDFC discussed at length the Ongoing projects Status Report allocations as submitted to the NG CDF Board on 23rd July 2021 and the amounts allocated to the same projects as captured in the 2021/2022 proposal.

The NG CDFC found that there was underestimation of the amounts required to complete the construction of the Dining Hall/Kitchen at Ksh 6,000,000.00 and the Construction of the administration Block with library and



Computer Lab at 14,600,000.00 for Olorien Boys' Secondary School, and Ksh 450,000 for completion of three(3) classrooms at Oletukat High School.

These estimates had not taken into account the subsequent increase in the cost of materials and introduction of the mandatory VAT which the PMCs are required to charge within the prescribed rates.

Eventually, the NG CDFC agreed to go by the revised engineer's estimate leading to an increase in the allocations as captured in the 2021/2022 proposal at Ksh 7,500,000.00 for the Dining Hall/Kitchen and Ksh 20,400,00.00 for the storey Administration block with Library and Computer Lab for Olorien Boys' Secondary School and Ksh 450,000 for completion of the 3 No. classrooms for Oletukat High School.


Min.NE NGCDFC 06/30/08/2021 A.O.B,

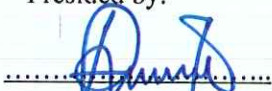
The next meeting will be by notice later.

In absence of any other business, the meeting was adjourned at 05.30 pm with a prayer from Tapaiya Punyua.

Minutes recorded by:

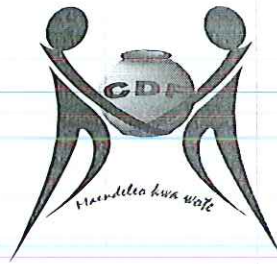
Presided by:


.....
Gladdys Soittara
Secretary NG C.D.F.C.


.....
Tapaiya Punyua
Chairman NG C.D.F.C.



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NAROK EAST

IEBC NUMBER 180

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

WARD REPORTS

2021/2022 FINANCIAL YEAR

1.1 Background

The National Government Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the National Government Constituencies Development Fund Board (NG CDFB) through NG CDF Act 2016 as amended from the NG CDF Act 2015.

1.2 Narok East

Narok East Constituency is one of the Six (6) Constituencies in Narok County. It covers a geographical area of Sq. Km (Approx) 2,059.50 and a population of about 82,956 comprising of the four electoral



areas. It is mainly inhabited by the Maasai and the Kikuyu communities. Farming is the main economic activity in the constituency.

The constituency has 4 wards:

1. Suswa
2. Keekonyokie
3. Ildamat
4. Mosiro

2.1 Suswa Ward

The meeting was held on Monday 5th, Tuesday 6th and Wednesday 7th July 2021 at Suswa Trading centre, Inkorienito Shopping Centre and Olesharo Primary School respectively.

Members of the Public from the Ward turned out in large numbers.

The occasion was graced by the area M.P Hon Ken Aramat. The M.P encouraged the members of the public to participate effectively in identification of the projects required to address their priority needs to be funded by NG-CDF. The area M.P requested the members of the public to work together with the NG-CDFC to ensure that funds allocated to the projects are utilized accordingly.

The Fund Account Manager informed the members of the public that NG-CDF will only fund public projects under the National government functions.

The NGCDFC Chairman informed the public that the NG-CDFC will allocate bursaries to benefit the needy students in that ward and urged the leaders to assist the NG-CDFC members in identifying needy cases especially the orphans and venerable ones.

The following projects were proposed by members of the public during the meetings:

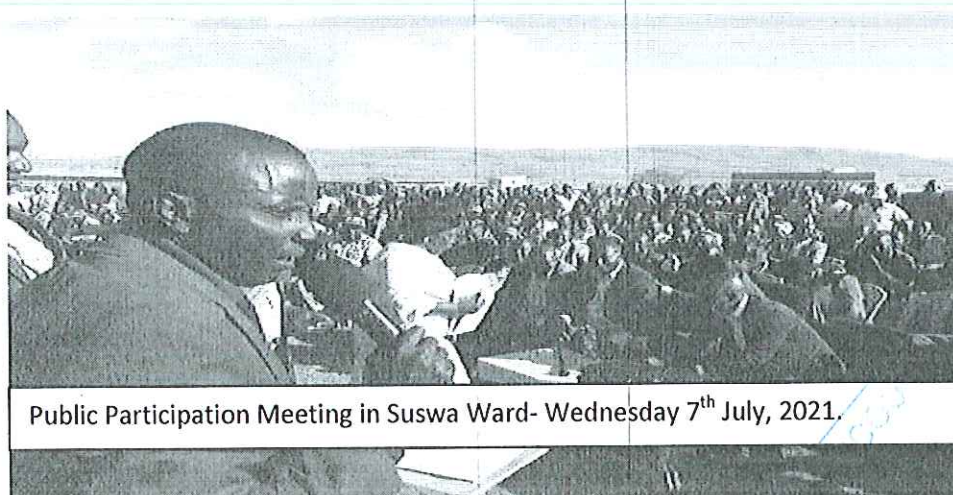
Project Name	Activity
Osupuko Primary School	Construction of Staff Houses
Oltanki Primary School	Construction of Classrooms
Oltepesi Primary School	Construction of Classrooms; Staff Houses
Nkorienito Primary School	Construction of Dormitories for Boys and Girls



Olasiti Secondary School	Construction of 1 No. dormitory
Suswa Primary School	Construction of classrooms
Ilkeek Aare Primary School	Construction of classrooms
Suswa Girls Secondary School	Dormitory, Library
Eluai Primary School	Construction of classrooms
Kipise Hills Secondary School	Construction of staff houses;
Kisharu Primary School	Construction of classrooms
Naakurto Lukuny Primary School	Construction of classrooms;
Parmerua Primary School	Construction of classrooms
Olorien Boys Secondary School	Staff Houses, Dormitory, Toilets, Fencing, Gate, Library, Dining Hall, Administration Block
Olesharo Girls Secondary School	Classrooms, Laboratory, Staff Houses, Dormitory, Toilets, Fencing, Gate, Library, Dining Hall

There were no major challenges noticed in that ward. Some of the public members were requesting NG-CDF to fund self help groups and Youth groups. They were however informed that this was not possible since NG CDF projects are for the benefit of the entire community.

The NG CDFC promised to work with the local leaders in ensuring that the funds allocated to projects and bursaries are well utilized.



Public Participation Meeting in Suswa Ward- Wednesday 7th July, 2021.

Handwritten signature and blue ink stamp. The stamp contains the text: "NG-CDFC", "SUSWA WARD", "PUBLIC PARTICIPATION MEETING", "7th JULY 2021".

2.2 Ildamat ward

The meeting was held on Thursday 8th , Friday 9th and Monday 12th July 2021 at Oletukat Shopping centre, Enooseyia Shopping Centre and EOR Ekule Primary School respectively.

Members of the Public from the Ward turned out in large numbers.

The Fund Account Manager informed the members of the public that NG-CDF will only support public institutions that will benefit the community and that key areas allowed are National government function projects such as those in education and security.

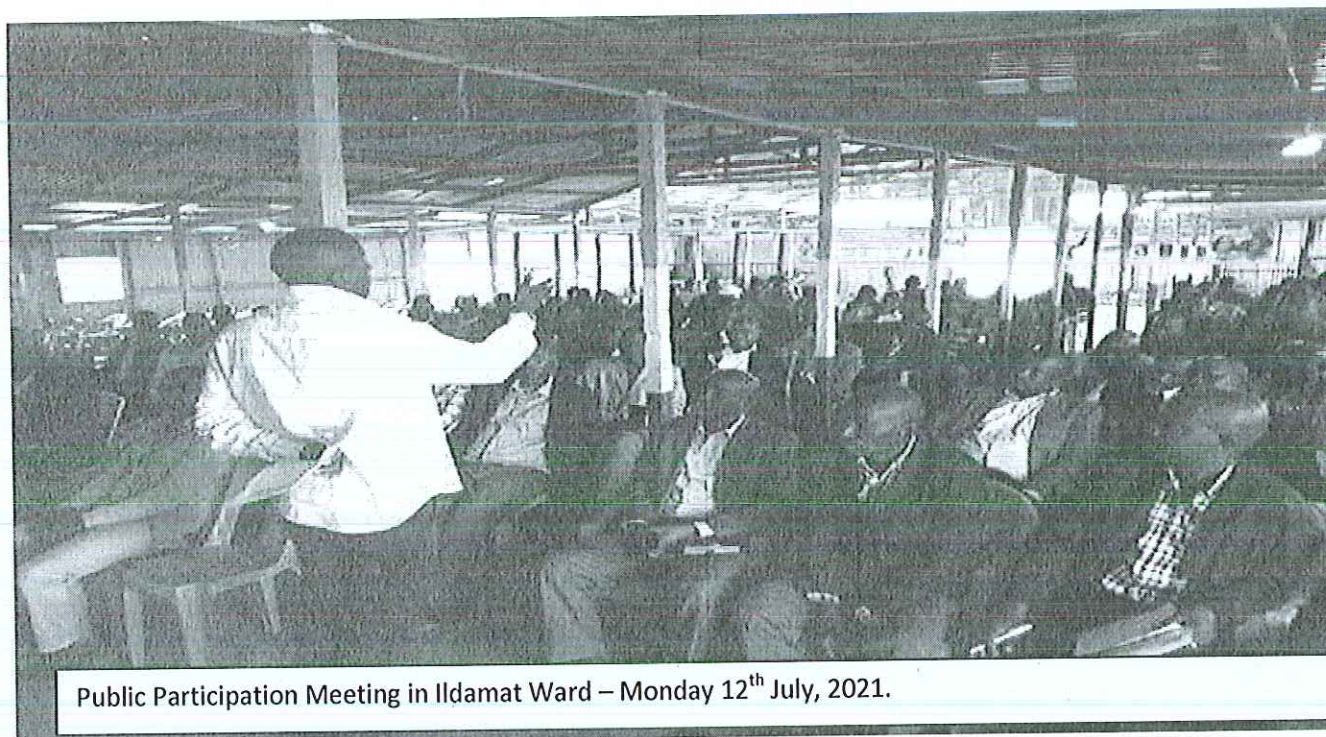
The NGCDFC Chairman informed the public that in the FY NG-CDFC will allocated bursaries to benefit the needy students in that ward and urged the leaders to assist the NG-CDFC members in identifying needy students especially orphans and venerable ones.

The following projects were proposed by members of the public during the meetings:

PROJECT NAME	ACTIVITY
Aramat Secondary School	Staff Houses, Administration Block, Library
Oletukat High school	Dining Hall, Kitchen, Classrooms, staff houses
Oloseteto primary school	Purchase of 5 acres of land, Classrooms, Administration Block, Toilets, Fencing and Gate
Olopikidongoi primary school	Staff Houses, Classrooms,
Salaita primary school	Staff Houses, classrooms
Salaita Secondary school	Staff Houses, Lab, Administration Block
Enooseyia Secondary School	Construction of Laboratory
EOR Ekule Secondary School	Construction of classrooms
Enooseyia Primary School	Construction of classrooms
Oloonkabobok Primary School	Construction of classrooms
EOR Esimu Primary School	Construction of classrooms



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Public Participation Meeting in Ildamat Ward – Monday 12th July, 2021.

2.3 Keekonyokie Ward

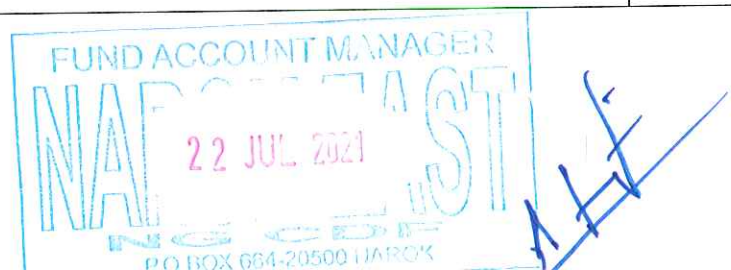
The meeting was held on Wednesday 14th , Thursday 15th and Friday 16th July 2021 at Nairekia Enkare Catholic Church Hall, Enkaroni Primary School and Kikuyian Primary School respectively.

The Fund Account Manager informed the members of the public that NGCDF will only fund public projects that will benefit a wider cross section of the community and especially in education, security, bursary and social security.

The NGCDFC Chairman informed the public that in the FY NG-CDFC will allocated bursaries to benefit the needy students in that ward and urged the leaders to assist the NG-CDFC members in identification especially orphans and venerable ones.

The following projects were proposed by members of the public during the meetings:

PROJECT NAME	ACTIVITY
Olesharo Girls Secondary School	Classrooms, Staff Houses, Dormitory, Fencing, Gate, Library, Administration Block
Keekonyokie Secondary school	Construction of two classrooms; Dormitory, Administration Block
Enkushuai Primary School	Construction of classrooms
Emurtoto Primary School	Construction of classrooms



Oldonyo Onyokie Primary School	Construction of classrooms
Enkaroni Primary School	Construction of classrooms; Staff Houses
Nailogilog Primary School	Construction of classrooms
Karuka Primary School	Construction of classrooms
Ilrurot Primary School	Construction of classrooms
St. Anthony Secondary School	Construction of classrooms
Iloinoti Primary School	Construction of dormitory
Enkiloriti Primary School	Construction of classrooms; Staff Houses
Matonyok Primary School	Construction of classrooms
Kikuyian Primary School	Purchase of School Land; Classrooms
Entapot Primary School	Purchase of School Land
Inkiroteti Primary School	Construction of classrooms
Namelok Primary School	Construction of classrooms
Moshoro Primary School	Construction of classrooms; Staff Houses
Iloiboti Primary School	Construction of Girls' Dormitory

There were no major challenges noticed in that ward.

The NG-CDFC promised to work with the local leaders in ensuring that the allocated funds for projects and bursaries are well utilized.



Public Participation Meeting in Keekonyokie Ward – Friday 16th July, 2021.

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2.4 Mosiro Ward

The meeting was held on Tuesday 20th, Wednesday 21st and Thursday 22nd July 2021 at Ntulele Trading Centre, Aramat Secondary School and Olooikumukum Primary School respectively.

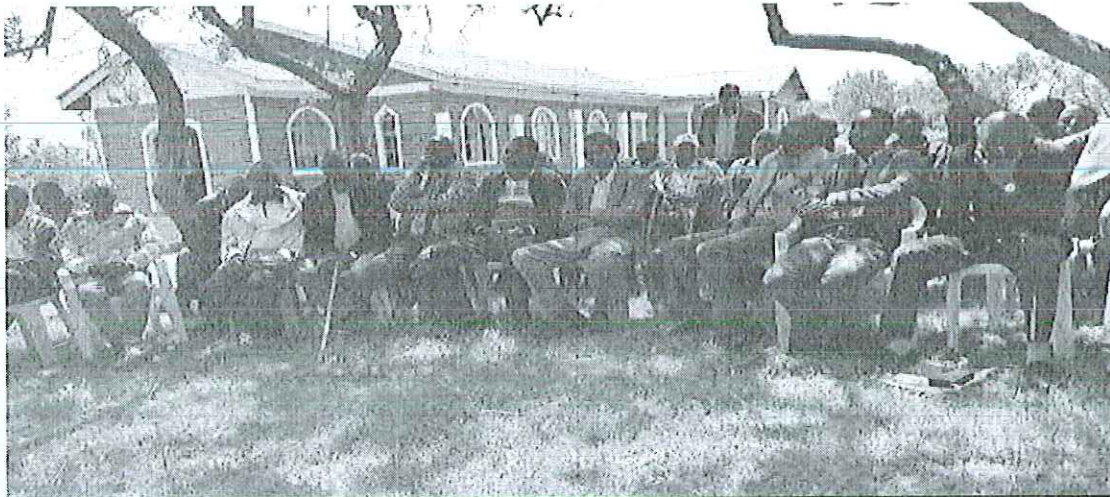
The Fund Account Manager informed the members of the public that NGCDF will only fund public projects that will benefit a wider cross section of the community and especially in education, security, bursary and social security.

The NGCDFC Chairman informed the public that in the FY NG-CDFC will allocated bursaries to benefit the needy students in that ward and urged the leaders to assist the NG-CDFC members in identification especially orphans and venerable ones.

The following projects were proposed by members of the public during the meetings:

PROJECT NAME	ACTIVITY
Oloolturot Primary School	Major renovation of 6 classrooms
Olamutiai Secondary School	Construction of classrooms
Ilkirimisho Primary School	Construction of classrooms
Olenkomeei Primary School	Construction of classrooms
Olosiro Primary School	Staff Houses, Classrooms;
Ntulele Secondary school	Girls dormitories and laboratory
Nturumeti Secondary School	Dormitory, Laboratory and Staff Houses
Mosiro Boarding primary school	Construction of girls and boys toilets
Koitiko primary school	Construction of an administration block
Kojong'a Primary School	Construction of classrooms; Staff Houses





Public Participation Meeting in Mosiro Ward – Thursday 22nd July, 2021.

Signed (Chairman)



Date

22/07/2021

Signed (Secretary)



Date

22-7-2021

Signed (NG-CDFC Member)



Date

22-7-2021

Signed (DCC Narok East)



Date

22/07/2021

Signed (FAM Narok East)



Date

22/07/2021

Andrew K. Kiptanui



National Government Constituencies Development Fund

Project Reports Date: 10/15/2021

All Projects System Status

CODE: 180

CONSTITUENCY: NAROK EAST

FINANCIAL YEAR: 2021-2022

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT REQUESTED	AMOUNT APPROVED	SYSTEM STATUS
4-0033-180-2210802-1 00-2021-2022-5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	0.00	New
4-0033-180-2110000-1 00-2021-2022-7	Employee Gratuity	Payment of staff gratuity	1,028,250.00	0.00	New
4-0033-180-2110000-1 00-2021-2022-6	Employees Salaries	Payment of staff salaries	2,168,610.00	0.00	New
4-0033-180-2210000-1 00-2021-2022-2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,749,112.63	0.00	New
4-0033-180-2120201-1 00-2021-2022-4	NHIF	Payment of NHIF Deductions	72,000.00	0.00	New
4-0033-180-2120101-1 00-2021-2022-3	NSSF	Payment of NSSF Deductions	207,360.00	0.00	New
4-0033-180-2640200-1 01-2021-2022-1	Emergency reserve	To cater for the unforeseen occurrences in the constituency during the financial year	7,192,207.00	0.00	New
4-0033-180-2640101-1 03-2021-2022-1	Bursary Secondary Schools	Payment of bursary to needy students	18,600,000.00	0.00	New
4-0033-180-2640105-1	Bursary Special Schools	Payment of bursary to needy	200,000.00	0.00	New



National Government Constituencies Development Fund

Project Reports Date: 10/15/2021

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT REQUESTED	AMOUNT APPROVED	SYSTEM STATUS
03-2021-2022-3		students			
4-0033-180-2640101-1 03-2021-2022-2	Bursary Tertiary Institutions	Payment of bursary to needy students	18,500,000.00	0.00	New
4-0033-180-2640103-1 03-2021-2022-4	Social Security	Payment for Social Security Activities NHIF for 200 Socially vulnerable constituents at Ksh 6,000.00 each.	1,200,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-1	Oloolturot Primary School	Renovation of 6 Classrooms Fixing the floors, plastering, windows/doors, roofing and painting.	2,000,000.00	0.00	New
4-0033-180-2630205-1 04-2021-2022-5	Saleita Secondary School	Construction of 2 No. Staff Houses one bedroom self contained	2,000,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-13	Aramat Secondary School	Construction of 3 No. Staff Houses one bedroom self contained to completion	3,000,000.00	0.00	New
4-0033-180-2630205-1 04-2021-2022-1	Enkaroni Primary School	Construction of 2 No. Staff Houses one bedroom self contained to completion	2,000,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-10	Enkushuai Primary School	Construction of 2 Classrooms to completion	2,300,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-2	Ilkirimisho Primary School	Construction of 2 Classrooms to completion	2,300,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-9	Nailogilog Primary School	Construction of 2 Classrooms to completion	2,300,000.00	0.00	New

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National Government Constituencies Development Fund

Project Reports Date: 10/15/2021

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT REQUESTED	AMOUNT APPROVED	SYSTEM STATUS
4-0033-180-2630205-1 04-2021-2022-2	Olamutiai Secondary School	Construction of 3 Classrooms to completion	3,450,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-8	Oldoinyo Onyokie Primary School	Construction of 2 Classrooms to completion	2,300,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-3	Olenkomeei Primary School	Construction of 2 Classrooms to completion	2,300,000.00	0.00	New
4-0033-180-2630205-1 04-2021-2022-6	Olesharo Girls Secondary School	Construction of 2 Classrooms to completion	2,300,000.00	0.00	New
4-0033-180-2630205-1 04-2021-2022-3	Oletukat High School	Construction of 100 Capacity Dining Hall with Kitchen to completion at Kshs.8,000,000.00 and Construction of 2 No. Classrooms to completion at Kshs. 2,300,000.00.	10,300,000.00	0.00	New
4-0033-180-2630205-1 04-2021-2022-4	Oletukat High School	Completion of three classroomsPlastering, doors/windows, Fascia Boards, external finishes, painting and labeling.	450,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-6	Olopidongoi Primary School	Construction of 2 No. Staff Houses one bedroom self contained to completion	2,000,000.00	0.00	New
4-0033-180-2630205-1 04-2021-2022-7	Olorien Boys Secondary School	Construction of Principals House with 3 rooms and shower to completion .	2,000,000.00	0.00	New
4-0033-180-2630205-1	Olorien Boys Secondary	Completion of Dining	7,500,000.00	0.00	New

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National Government Constituencies Development Fund
 Project Reports Date: 10/15/2021

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT REQUESTED	AMOUNT APPROVED	SYSTEM STATUS
04-2021-2022-8	School	Hall/Kitchen Plastering, floor, service work tops, tiles, doors/windows, ceiling, plumbing works, wiring/electricity, painting and labeling to completion			
4-0033-180-2630205-1 04-2021-2022-9	Olorien Boys Secondary School	Construction of Storey Administration Block 16 Rooms with Library and Computer Lab of capacity 100 students to completion Construction of columns, walling, roofing, plumbing works, plastering, doors/windows, Tiles, wiring/electricity, worktops/shelves, ceiling, Grills, ramp, stairs, gutters septic tank, painting/decoration and Labeling	20,400,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-5	Oloseto Primary School	Purchase of 5 Acres of Land	1,600,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-4	Olosiro Primary School	Construction of 2 No. Staff Houses one bedroom self contained to completion	2,000,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-12	Oltanki Primary School	Construction of 2 Classrooms to completion	2,300,000.00	0.00	New
4-0033-180-2630204-1 04-2021-2022-11	Osupuko Primary School	Construction of 2 No. Staff Houses one bedroom self contained to completion	2,000,000.00	0.00	New

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National Government Constituencies Development Fund

Project Reports Date: 10/15/2021

PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT REQUESTED	AMOUNT APPROVED	SYSTEM STATUS
4-0033-180-2630204-1 04-2021-2022-7	Saleita Primary School	Construction of 2 No. Staff Houses one bedroom self contained to completion	2,000,000.00	0.00	New
4-0033-180-2640510-1 10-2021-2022-1	NG-CDF OFFICE	Purchase and fixing of Gutters replacement for NG CDF Office	100,000.00	0.00	New
4-0033-180-2210802-1 11-2021-2022-2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	0.00	New
4-0033-180-2210000-1 11-2021-2022-1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00	0.00	New
4-0033-180-2210700-1 11-2021-2022-3	NG-CDFC/PMC Capacity Building	Training of the PMCs/NG-CDFCs on CDF related issues	1,612,666.37	0.00	New
4-0033-180-2640509-1 12-2021-2022-1	Constituency Sports	Organizing Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	158,673.00	0.00	New
TOTALS:			137,088,879.00	0.00	

ANDREW K. KIPTANUI

Certified by

[Signature]

Signature

15 / 10 / 2021

Date



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 180

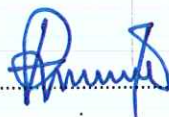
CONSTITUENCY NAME: NAROK EAST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
180/AP1	Administration/Recurrent	8,225,332.63
180/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
180/2640100	Bursary/Mocks/Cats	38,500,000.00
180/2640200	Emergency Projects	7,192,207.00
180/2630204	Primary School Projects	27,400,000.00
180/2630205	Secondary School Projects	51,400,000.00
180/2640509	Sports Activities	158,673.00
180/2640510	Environmental Projects	100,000.00
TOTAL		137,088,879.00

TAPAYIA PUNYUA

Chairman



Signature

15, 10, 2021

Date

ANDREW K. KIPTANUI

Fund Manager



Signature

15, 10, 2021

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 180

Constituency Name NAROK EAST County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.63 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0033-180-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	2,749,112.63
NSSF	4-0033-180-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	207,360.00
NHIF	4-0033-180-2120201-100-2021-2022-4	Payment of NHIF Deductions	New Project	72,000.00
Committee Expenses	4-0033-180-2210802-100-2021-2022-5	Payment of Committee sitting allowances, transport, conferences	New Project	2,000,000.00
Employees Salaries	4-0033-180-2110000-100-2021-2022-6	Payment of staff salaries	New Project	2,168,610.00
Employee Gratuity	4-0033-180-2110000-100-2021-2022-7	Payment of staff gratuity	New Project	1,028,250.00
TOTAL:				8,225,332.63

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

A H F

ANDREW IC. KIPTANU

FUND MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 180
 Constituency Name NAROK EAST County Narok
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,666.37 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0033-180-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	New Project	1,000,000.00
Committee Expenses	4-0033-180-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,500,000.00
NG-CDFC/PMC Capacity Building	4-0033-180-2210700-111-2021-2022-3	Training of the PMCs/NG-CDFCs on CDF related issues	New Project	1,612,666.37
TOTAL:				4,112,666.37

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 180
 Constituency Name NAROK EAST County Narok
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects
 Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 38,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0033-180-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	18,600,000.00
Bursary Tertiary Institutions	4-0033-180-2640101-103-2021-2022-2	Payment of bursary to needy students	New Project	18,500,000.00
Bursary Special Schools	4-0033-180-2640105-103-2021-2022-3	Payment of bursary to needy students	New Project	200,000.00
Social Security	4-0033-180-2640103-103-2021-2022-4	Payment for Social Security Activities NHIF for 200 Socially vulnerable constituents at Ksh 6,000.00 each.	New Project	1,200,000.00
			TOTAL:	38,500,000.00

Person completing form
 SIGNATURE: [Signature] DATE: 15 / 10 / 2021
 NAME: Andrew K. Kaproni POSITION: Fund manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 180
 Constituency Name NAROK EAST County Narok
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,192,207.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserve	4-0033-180-2640200-101-2021-2022-1	To cater for the unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
			TOTAL:	7,192,207.00

Person completing form

SIGNATURE: *[Signature]*

DATE: 15 / 10 / 2021

NAME: ANDREW IC. Kiptanui

POSITION: Fund manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 180
 Constituency Name NAROK EAST County Narok
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects
 Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 158,673.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports	4-0033-180-2640509-112-2021-2022-1	Organizing Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	New Project	158,673.00
			TOTAL:	158,673.00

Person completing form
 SIGNATURE: Andrew Kaptani DATE: 15 / 10 / 2021
 NAME: Andrew Kaptani POSITION: Fund manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 180

Constituency Name NAROK EAST County Narok

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

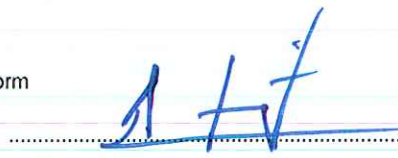
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF OFFICE	4-0033-180-2640510-110-2021-2022-1	Purchase and fixing of Gutters replacement for NG CDF Office	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:



DATE:

15 / 10 / 2021

NAME:

ANDREW K. KAPTAU

POSITION:

Fund manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 180

Constituency Name NAROK EAST

County Narok

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 27,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oloolturot Primary School	4-0033-180-2630204-104-2021-2022-1	Renovation of 6 Classrooms Fixing the floors, plastering, windows/doors, roofing and painting.	New Project	2,000,000.00
Ilkirimisho Primary School	4-0033-180-2630204-104-2021-2022-2	Construction of 2 Classrooms to completion	New Project	2,300,000.00
Olenkomeei Primary School	4-0033-180-2630204-104-2021-2022-3	Construction of 2 Classrooms to completion	New Project	2,300,000.00
Olosiro Primary School	4-0033-180-2630204-104-2021-2022-4	Construction of 2 No. Staff Houses one bedroom self contained to completion	New Project	2,000,000.00
Oloseneto Primary School	4-0033-180-2630204-104-2021-2022-5	Purchase of 5 Acres of Land	New Project	1,600,000.00
Olopikidongoi Primary School	4-0033-180-2630204-104-2021-2022-6	Construction of 2 No. Staff Houses one bedroom self contained to completion	New Project	2,000,000.00
Saleita Primary School	4-0033-180-2630204-104-2021-2022-7	Construction of 2 No. Staff Houses one bedroom self contained to completion	New Project	2,000,000.00
Oldoinyo Onyokie Primary School	4-0033-180-2630204-104-2021-2022-8	Construction of 2 Classrooms to completion	New Project	2,300,000.00
Nailogilog Primary School	4-0033-180-2630204-104-2021-2022-9	Construction of 2 Classrooms to completion	New Project	2,300,000.00
Enkushuai	4-0033-180-2630204-104-2021-2022-10	Construction of 2 Classrooms to	New Project	2,300,000.00

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FUND ACCOUNT MANAGER
15 OCT 2021

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		completion		
Osupuko Primary School	4-0033-180-2630204-104-2021-2022-11	Construction of 2 No. Staff Houses one bedroom self contained to completion	New Project	2,000,000.00
Oltanki Primary School	4-0033-180-2630204-104-2021-2022-12	Construction of 2 Classrooms to completion	New Project	2,300,000.00
Enkaroni Primary School	4-0033-180-2630204-104-2021-2022-14	Construction of 2 No. Staff Houses one bedroom self contained to completion	New Project	2,000,000.00
			TOTAL:	27,400,000.00

Person completing form

SIGNATURE:

A H

DATE:

15 / 10 / 2021

NAME:

ANDREW K. KAPTANU

POSITION:

Fund manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 180

Constituency Name NAROK EAST

County Narok

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 51,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olamutiai Secondary School	4-0033-180-2630205-104-2021-2022-2	Construction of 3 Classrooms to completion	New Project	3,450,000.00
Aramat Secondary School	4-0033-180-2630205-104-2021-2022-13	Construction of 3 No. Staff Houses one bedroom self contained to completion	New Project	3,000,000.00
Oletukat High School	4-0033-180-2630205-104-2021-2022-3	Construction of 100 Capacity Dining Hall with Kitchen to completion at Kshs.8,000,000.00 and Construction of 2 No. Classrooms to completion at Kshs. 2,300,000.00.	New Project	10,300,000.00
Oletukat High School	4-0033-180-2630205-104-2021-2022-4	Completion of three classroomsPlastering, doors/windows, Fascia Boards, external finishes, painting and labeling.	Ongoing Project	450,000.00
Saleita Secondary School	4-0033-180-2630205-104-2021-2022-5	Construction of 2 No. Staff Houses one bedroom self contained	New Project	2,000,000.00
Olesharo Girls Secondary School	4-0033-180-2630205-104-2021-2022-6	Construction of 2 Classrooms to completion	New Project	2,300,000.00
Olorien Boys Secondary School	4-0033-180-2630205-104-2021-2022-7	Construction of Principals House with 3 rooms and shower to completion .	New Project	2,000,000.00




National Government Constituencies Development Fund
Fourth Schedule Report

Olorien Boys Secondary School	4-0033-180-2630205-104-2021-2022-8	Completion of Dining Hall/Kitchen Plastering, floor, service work tops, tiles, doors/windows, ceiling, plumbing works, wiring/electricity, painting and labeling to completion	Ongoing Project	7,500,000.00
Olorien Boys Secondary School	4-0033-180-2630205-104-2021-2022-9	Construction of Storey Administration Block 16 Rooms with Library and Computer Lab of capacity 100 students to completion Construction of columns, walling, roofing, plumbing works, plastering, doors/windows, Tiles, wiring/electricity, worktops/shelves, ceiling, Grills, ramp, stairs, gutters septic tank, painting/decoration and Labeling	Ongoing Project	20,400,000.00
TOTAL:				51,400,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

15 / 10 / 2021

NAME:

Andrew C. Caplanu

POSITION:

Fund manager