



NAROK EAST

IEBC NO 180

**NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

PROJECTS PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

SEPTEMBER, 2020



Shiryo
CHAIRMAN NKCDFC

**NAROK EAST NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND**

**MINUTES OF THE NG CDFC MEETING HELD ON TUESDAY 08/09/2020 AT THE NG CDF OFFICE
BOARDROOM, NAIREKIA ENKARE.**

MEMBERS PRESENT

1. Andrew K. Kiptanui	Fund Account Manager
2. Tapaiya Punyua	Chairman
3. Gladys W. Soittara	Secretary
4. William K. Kabaka	Member
5. Daniel Rapanket	Member
6. Karatina K. Supeyo	Member
7. Sointa Parkire	Member
8. Dominic Tira Dikirr	Member
9. Peninah Parsakau	Member

AGENDA

1. Preliminaries, Prayer and Apologies
2. Reading and confirmation of previous minutes
3. Matters Arising
4. 2020/2021 Project Proposals
5. A.O.B.



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Secretary
NG CDFC

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Chairman
NG CDFC

Min.NE NGCDFC 01/08/09/2020 Preliminaries, Prayer and Apologies

The meeting was called to order by the Chairman at 9.00 am and opening prayers were conducted by Sointa Parkire

Min.NE NGCDFC 02/08/09/2020 Reading and Confirmation of Previous Minutes

The minutes for the previous meeting were read by the Chairman, proposed by William Kabaka Kirtelah and seconded by Peter Karatina Supeyo as the true record.

Min.NE NGCDFC 03/08/09/2019 Matters Arising

There were no matters arising from the previous minutes.

Min.NE NGCDFC 04/08/09/2020 2020/2021 Project Proposals

The Fund Account Manager briefed members on the requirement to submit project proposals for the financial year 2021/2020 to the NG - CDF Board, and that the Constituency had been allocated a total of **Kshs.137, 088,879.31.**

The Fund Account Manager further briefed members on the guidelines for project proposal presentation and eligible projects. The Fund Manager informed members that all devolved functions are no longer eligible under the new NG-CDF Act such as Water, Health and Access Roads projects. The only roads that NG CDF can fund are those falling within the National Government function and must be approved by the Kenya Rural Roads Authority (KeRRA).

After lengthy deliberations the NG CDFC agreed on the following projects to be funded in the Financial Year 2020 – 2021 in all the four wards in the Constituency as informed by public participation and Strategic Plan:

Project Name	Original Cost Estimate	Cumulative Allocation	Activity	Amount	Status
Employees Salaries	3,196,860.00		Payment of staff salaries and gratuity	3,196,860.00	New
Goods and Services	2,749,112.76		Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,749,112.76	New
NSSF	207,360.00		Payment of NSSF Deductions	207,360.00	New
NHIF	72,000.00		Payment of NHIF Deductions	72,000.00	New
Committee Expenses	2,000,000.00		Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New



Verified
A.H.

Chairman
NGCDFC

Goods and Services	1,000,000.00		Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00	New
Committee Expenses	1,500,000.00		Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
CDFC/PMC Capacity Building	1,612,666.40		Training of the PMCs/CDFCs on CDF related issues	1,612,666.40	New
Bursary Secondary Schools	18,600,000.00		Payment of bursary to needy students	18,600,000.00	New
Bursary Tertiary Institutions	16,000,000.00		Payment of bursary to needy students	16,000,000.00	New
Bursary Special Schools	200,000.00		Payment of bursary to needy students	200,000.00	New
Social Security	1,200,000.00		Payment for Social Security Activities(NHIF for 200 Socially vulnerable constituents at Ksh 6,000.00 each)	1,200,000.00	New
Keru Primary School	2,300,000.00		Construction of 2 Classrooms to completion	2,300,000.00	New
Eluai Primary School	2,000,000.00		Construction of 2 No. Staff Houses (each with 2 rooms and Shower) to completion	2,000,000.00	New
Oloika Primary School	2,300,000.00		Construction of 2 Classrooms to completion	2,300,000.00	New
Olekoonyo Primary School	2,300,000.00		Construction of 2 Classrooms to completion	2,300,000.00	New
Oloitip Primary School	2,300,000.00		Construction of 2 Classrooms to completion	2,300,000.00	New
Ranke Primary	2,300,000.00		Construction of 2 Classrooms to	2,300,000.00	New



Chairman
NAGECK

School			completion		
Ntemel Primary School	2,300,000.00		Construction of 2 Classrooms to completion	2,300,000.00	New
Enoobarbali Primary School	2,300,000.00		Construction of 2 Classrooms to completion	2,300,000.00	New
Eor-esimu Primary School	2,300,000.00		Construction of 2 Classrooms to completion	2,300,000.00	New
Ole Kuntere Primary School	2,300,000.00		Construction of 2 Classrooms to completion	2,300,000.00	New
Olorien Boys' Secondary School	22,400,000.00		Construction of 3 No. Staff Houses (each with 2 rooms and shower) to completion (Ksh. 4,000,000.00); Construction of 100 Capacity Dining Hall with Kitchen to completion (8,000,000.00); Construction of Administration Block with Library to completion (Ksh. 10,400,000.00) – 16 Rooms	22,400,000.00	New
Olesharo Girls Secondary School	8,000,000.00		Construction of 100 Capacity Dining Hall with Kitchen to completion (8,000,000.00)	8,000,000.00	New
Suswa Girls' Secondary School	6,000,000.00		Construction of Girls' Dormitory to completion(96 Student Capacity) (Ksh. 6,000,000.00);	6,000,000.00	New
ST. Anthony Secondary School	2,000,000.00		Construction of Kitchen to Completion(10m x 6m)	2,000,000.00	New
Sintakara Secondary School	2,300,000.00		Construction of 2 No. Classrooms to completion	2,300,000.00	New
Nturumeti Secondary	5,000,000.00		Construction of 1 No. Single Laboratory (45 Student	5,000,000.00	New



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*Chairman
NGCDF*


School			Capacity) to completion		
Aramat Secondary School	2,300,000.00		Construction of 2 No. Classrooms to completion	2,300,000.00	New
Oletukat High School	3,000,000.00		Construction of 3 No. Staff Houses (each with 2 rooms and shower) to completion	3,000,000.00	New
Saleita Secondary School	5,000,000.00		Construction of 1 No. Single Laboratory (45 Student Capacity) to completion	5,000,000.00	New
Constituency Sports	2,716,895.65		Organizing Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,716,895.65	New
NGCDFC Office Narok East	141,777.60		Purchase and fixing of Gutters (replacement) for NG CDF Office	141,777.60	New
5% Emergency	7,192,206.90		To cater for the unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
			TOTAL	137,088,879.31	

Min.NE NGCDFC 05/08/09/2020 A.O.B,

The next meeting will be by notice later.

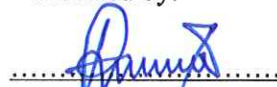
In absence of any other business, the meeting was adjourned at 05.30 pm with a prayer from Tapaiya Punyua.

Minutes recorded by:



Gladdys Soittara
Secretary NG C.D.F.C.

Presided by:



Tapaiya Punyua
Chairman NG C.D.F.C.

