

National Government Constituencies Development Fund

Narok South Constituency CDF Complex Office, 1st Floor, Ololulunga

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NAROK SOUTH NG-NGCDFC MINUTES HELD ON SEPTEMBER 28, 2020 AT NAROK SOUTH NGCDF OFFICE-OLOLULUNGA

Name	Gender	Designation
1. Talala Barta	M	Chairperson
2. Winny Morungeny	F	Secretary
3. Stanley Ole Maleto	M	Member
4. Norah Rogony Chesang	F	Member
5. Felix Kisilu	M	DCC-Narok South
6. Shadrack Sena	M	Member
7. Timothy Keiwua	M	Member
8. Kunturra Ole Keshe	M	Member
9. Immaculate Pisoi	F	Member
10. William Saitoti	M	Fund Account Manager



Preliminaries

The Meeting was opened with a word of prayer by Mr Keshe

- 1. Confirmation of previous minutes
- 2. FY 2020/21 project proposals
- 3. AOB

MIN 01/09/20/21 CONFIRMATION OF PREVIOUS MINUTES

The chairman requested the secretary to read through the previous minutes. The members confirmed the previous minutes as the true deliberations and resolution of that meeting.

01/09/20/21 FY 2020/21 PROJECT PROPOSALS

The FAM informed the members the fund allocated to the constituency for FY 2020/21 allocations is Ksh. 137,088,879.31. the members went through ward reports from all the six wards and approved the following projects.

Project Name	Original Cumula	Cumulative	Project activity	Amount	Current
	Cost	allocation		Allocated	Status
TO STATE OF THE ST		Administration	on and Recurrent Expenditure	L	L
Employees Salaries	5,250,000	0	Payment of staff salaries and gratuity	5,250,000	New
Goods and Services	1,440,000	0	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	1,440,000	New
Purchase of Furniture/equipments For Fund Account Manager and Secretary office	600,000	0	Purchase of: 4 desktops Ksh 260,000 2 Laptop Ksh 180,000 2 photocopier Machine Ksh 160,000	600,000	New
NSSF	72,000	0	Payment of NSSF Deductions	72,000	New
Committee Expenses	863,333	0	Payment of Committee sitting allowances, transport, conferences	863,333	New



Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			*		P.
Emergency					
Emergency	7,192,206	0	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206	New
Monitoring and Evaluation	on				9
Goods and Services	1,100,060	0	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	1,100,060	New
Committee Expenses	1,612,606	0	Payment of Committee sitting allowances, transport, conferences	1,612,606	New
NG-CDFC/PMC Capacity Building	1,400,000	0	Undertake Training of the PMCs/NG- CDFCs on NG-CDF Related issues	1,400,000	New
Environment					
Environment	1,541,778	0	To cater for environmental activities (Tree planting) within the Constituency in 24 schools @ Ksh 64,240	1,541,778	New
			 Bondet primary school Marinwa sec school Sagamian primary school Sototwet primary school Olonini primary school Olmekenyu high school 		
			7. Ololoipangi sec school 8. Nkaroni sec school 9. Siwot sec school 10. Sogoo high school		



Project Name	Original	Cumulative	Project activity	Amount	Current
	Cost	allocation		Allocated	Status
			11. Sogoo primary school		P A
			12. Masaantare primary school		
			13. Ongata mixed day sec school		
			-14. Osinantei primary school		
			15. Chepares primary school		
			16. Naapolosa primary school		
			17. Oltarakwai primary school		
			18. Bondet primary school		
			19. Saire primary school		
			20. Kapkatet primary school		
			21. Ole pariata primary school	.7	
			22. Ngosuani sec school		
			23. Ntuka boarding primary	31	
			school	,	
		,	24. Olkiriaine sec school		
Sports					
			1		
Constituency	1,541,778	0	Carry out Constituency Sports	1,541,778	New
Sports Tournament			tournament and the winning		
			teams/schools to be awarded with		
			trophies, balls, and games kits		
Bursaries					
Bursary Secondary	16,355,118	0	Payment of bursary to needy student	16,355,118.31	New
Schools			:a 2)		9
Bursary Tertiary	12,570,000	0	Payment of bursary to needy student	12,570,000	New
Institutions (Colleges &	12,010,000		, ajmont or barbary to nobby student		,1011
Universities)					
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Project Name	Original			Amount	Current
	Cost	allocation		Allocated	Status
Primary School Projects					
Ilkimpa primary school	1,100,000	0	Construction of one new classroom to	1,100,000	New
			completion walling, plastering,		
			painting, doors and branding		
Empoor Narok primary	1,100,000	0	Construction of one new classroom to	1,100,000	New
school			completion walling, plastering,		
			painting, doors and branding		
Kapsinante primary	1,100,000	0	Construction of one new classroom to	1,100,000	New
school			completion walling, plastering,		
			painting, doors and branding		
Cheronok primary school	1,100,000	0	Construction of one new classroom to	1,100,000	New
			completion walling, plastering,		
			painting, doors and branding		
Emitik Primary school 1,100,000	1,100,000	0	Construction of one new classroom to	1,100,000	New
			completion walling, plastering,		
			painting, doors and branding		
Baragorwet Primary	2,200,000	0	Construction of two new classroom to	2,200,000	New
School			completion walling, plastering,		
			painting, doors and branding		
Sogoo Primary School	5,000,000	0	Construction of 96 Capacity dormitory	5,000,000	New
			to completion walling, plastering, painting, doors and branding		
Letaari Primary School	1,100,000	0	Construction of one new classroom to	1,100,000	New
			completion walling, plastering,		
			painting, doors and branding		
Ole Kuseroi Primary	1,400,000	0	Construction of one new classroom to	1,400,000	New
School			completion walling, plastering,		
			painting, doors and branding Ksh		
			1,100,000 and Four door Toilets to		
			.,		

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			completion Ksh 300,000		Ţ.,
Leleshwani Primary School	1,100,000	0	Construction of one new classroom to completion walling, plastering, painting, doors and branding	1,100,000	New
Chepares Primary School	1,100,000	0	Construction of one new classroom to completion walling, plastering, painting, doors and branding	1,100,000	New
Olooretet Primary School	2,500,000	0	Construction of 5 rooms Administration Block to completion, walling, plastering, painting, doors and branding	2,500,000	New
Enoosagami Primary School	500,000	0	Construction of four door pit latrines to completion walling, plastering, painting, doors and branding	500,000	New
Masaantare Primary School	3,500,000	0	Construction of 100 student capacity dining hall to completion, walling, plastering, painting, doors and branding	3,500,000	New
Kimelok Nkisiwani Primary School	1,100,000	0	Construction of one new classroom to completion walling, plastering, painting, doors and branding	1,100,000	New
Olmusaakwa Primary School	1,100,000	0	Construction of one new classroom to completion walling, plastering, painting, doors and branding	1,100,000	New
Naserian Ntasati Primary School	1,100,000	0	Construction of one new classroom to completion walling, plastering, painting, doors and branding	1,100,000	New
Olemegili Primary School	1,100,000	0	Construction of one new classroom to completion walling, plastering, painting, doors and branding	1,100,000	New



Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Olkiriaine Primary School	2,500,000	0	Renovation of 8 classrooms (Roofing, Flooring Painting & Branding)	2,500,000	New
Entasekera boarding Primary School	7,000,000	0	Purchase of 52 Seater school Bus	7,000,000	New
Secondary School Projec	ets				
Enakishomi Sec School	1,550,000	1,100,000	Completion of one classroom to 100% completion (Painting, Flooring, Keying and Branding)	450,000	Ongoing
Olpukoti Sec School	3,500,000	3,000,000	Completion of Dining Hall(100) to completion (Painting, Flooring, Keying and Branding)	500,000	Ongoing
Morijo Loita Sec School	2,500,000	0	Construction of two new classrooms to completion, walling, plastering, painting, doors and branding Ksh 2,100,000 Four door Toilets pit latrines to	2,500,000	New
			completion Ksh 400,000		
Ilkerin Secondary school	2,200,000	0	Construction of two new classroom to completion walling, plastering, painting, doors and branding	2,200,000	New
Lower Sagamian Mixed Day Sec School	1,100,000	0	Construction of one new classroom to completion walling, plastering, painting, doors and branding	1,100,000	New
Saire Sec School	2,500,000	0	Construction of 5 rooms Administration Block, walling, plastering, painting, doors and branding	2,500,000	New
Kotolian Sec School	5,000,000	0	Construction of 96 capacity Dormitory to completion (walling, plastering, painting, doors and branding)	5,000,000	New



Project Name	Original	Cumulative	Project activity	Amount	Current
	100000000000000000000000000000000000000	Cost allocation		Allocated	Status
Elangata Enterit Sec School	3,500,000	0	Construction of 100 student capacity dining hall to completion(walling,	3,500,000	New
			plastering, painting, doors and branding)		
Security Projects			L	I	
Narok South Sub County police Headquarters- Ololulunga	10,000,000	0	Construction of multipurpose hall (100)with 10 rooms, (Including Armory, OCPDs Office, OCS Office, Secretary Office, Cells, IT office etc)walling, painting windows ,doors ramp and electrical fittings and ablution blocks	10,000,000	New
Narok South Sub county Law Courts	5,500,000	0	Construction of Court hall with a capacity of 100 people, Five rooms for Magistrate, Prosecutor, witnesses and ablution blocks	5,500,000	New
Tertiary Institutions Proje	ects		L		L
Narok South TTI	3,500,000	2,000,000	Completion of perimeter wall115 metres fence Ksh 700,000 construction of 2 four door latrines for males and Females to completion Ksh 800,000	1,500,000	Ongoing
Narok South KMTC	13,000,000	0	Construction of 6 rooms modern Administration block Ksh 4,000,000 100 student capacity Laboratory complete with gas piping, walling, plastering, painting, doors and branding Ksh 4,000,000 3 tuition Halls (walling, plastering, painting, doors and branding) Ksh 4,200,000	13,000,000	New



Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			Ablution blocks- 2 Blocks for Males & Females Ksh 800,000		[* .
Total			I	137,088,879.31	

03/09/20/21 AOB

Since there was no AOB, the meeting ended at 2.30pm with a word of prayer by Ms Norah Chesang.

Minutes written by

Sign

Date 28-Sept- 620

Winny Marungeny

Secretary

Confirmed by

Date 281 =9 (0)

Talala Barta-Chairperson