



NG-CDF

National Government Constituencies Development Fund Board
Narok South Constituency
CDF Complex Office, 1st Floor, Ololulunga

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OUR REF: OUR REF: NRK(S) NG-CDF/GEN/VOL. (001)

Date: January 11, 2023

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CDF BOARD

P. O. BOX 46682 – 00100

NAIROBI.

RE: NAROK SOUTH NGCDF FY 2022/2023 PROJECTS PROPOSALS

Kindly Find the attached reports for Narok South NGCDF

Regards



Ntimerj Saitoti William

Fund Account manager

Narok South Constituency

Tel 0721814169

NAROK SOUTH

IEBC NUMBER 181

CONSTITUENCY DEVELOPMENT FUND

WARDS REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

Background

The Constituencies Development Fund was created by the Constituencies Development Fund Act, 2003 with the primary objective of addressing poverty at grassroots level by dedicating a minimum of 2.5% of the Government ordinary revenue to grassroots development and the reduction of poverty. The fund is managed by the Constituencies Development Fund Board (NGCDFB). In January 2013, the NGCDF Act 2003 (as amended in 2007) was repealed and replaced with NGCDF Act 2013 that is aligned to the constitution of Kenya 2010. Since inception, NGCDF has experienced only one transitional period, in run to the 2007 general election. This is the SECONDARY transition we are transacting after the dispensation of the new constitution 2010 and 4th March, 2013 hotly contested elections.

The enactment of the NGCDF Act 2013 was mainly aimed to ensure that the law governing NGCDF is aligned to the Constitution of Kenya 2010, specifically in compliance with the principles of:

1. Transparency and accountability,
2. Separation of powers; and
3. Participation of the people.
4. The new law was also aimed to align the operations of the Fund to the new devolved government structure.

Narok South

Narok South Constituency is one of the 6 constituencies in Narok County. It covers geographical area of Sq. Km (Approx) 4,959.20. Currently it has a population of 212,836. It is mainly inhabited by the Maasai and the Kalenjin communities. Farming is the main economic activity in the constituency.

The constituency has 6 wards namely

1. Sogoo ward
2. Sagamian ward
3. Ololulunga ward
4. Melelo ward
5. Majimoto/Narooksura ward
6. Loita ward

Since inception of NGCDF in the financial year 2003/2004, the greater Narok South Constituency, has received the following funds for undertaking its development projects.

NO	Financial Year	Amount (Ksh)	Remarks
1	2003/2004	6,000,000.00	Disbursed
2	2004/2005	29,785,128.00	Disbursed
3	2005/2006	38,521,771.00	Disbursed
4	2006/2007	53,364,827.00	Disbursed
5	2007/2008/	53,364,826.00	Disbursed
6	2008/2009	53,694,437.00	Disbursed
7	2009/2010	65,546,022.00	Disbursed
8	2010/2011	67,505,334.00	Disbursed
9	2011/2012	81,777,364.00	Disbursed
10	2011/2012	17,442,857.00	Conditional Grant Disbursed
11	2012/2013	50,805,618.00	Disbursed
12	2013/2014	82,149,661.00	Disbursed
13	2014/2015	118,505,322	Disbursed
14	2015/2016	125,672,486	Disbursed

15	2016/2017	81,896,551.72	Disbursed
16	2017/18	86,810,344.00	Disbursed
17	2017/18	11,379,310.34	Disbursed(Additional Allocation)
18	2018/19	109,040,875.52	Disbursed
19	2019/20	137,367,724.14	Disbursed
20	2020/21	137,088,879.14	Disbursed
21	2021/22	137,088,879.14	Disbursed
22	2022/23	152,747,174	Not Disbursed
TOTAL		1,396,340,027	

Wards meetings

Ololulunga Ward

The meeting was held on 28th Dec 2022 & 10th Jan 2023 at Narok South DCC's office grounds and Eretefi Centre respectively. Members of the Public from Ololulunga Ward turned out in large numbers.

The occasion was graced by Narok South DCC & Narok South area Mp Hon Kitilai Ole Ntutu. He informed the members of the public that it is the beginning of another financial year FY 2022/2023 and the public should give priorities of the projects they need to be funded by NGCDFC. The area M.P requested the members of the public to work together with the NGCDFC to ensure that funds allocated to the projects will be utilized accordingly. He also requested the area local leaders to work in hand with the NGCDFC members to ensure fairness in bursary distribution.

The Fund Account Manager informed the members of the public that NGCDFC will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDFC. The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NGCDFC to give priorities on completion of ongoing projects, SECONDARYyurity, and education. The members proposed the following projects.

PROJECT NAME	ACTIVITY
Iltirben Primary School	Construction Of Staff House
Oloirien Primary School	Administration Block
Olonini Primary School	Construction Of Classroom
Olgilai SECONDARYyondary School	Construction Of 2 Classrooms And Toilets
Nkoben Primary School	Construction Of Classroom
Centre One-Olenkorien Primary Rd	Opening Of The Road, Light Grading
Oldanyati Primary School	Construction Of One Classroom
Ololulunga-Olgilai Rd	Light Grading, Murrain & Spot Improvement
Olonini-Iltirben Road	Light Grading, Murrain & Spot Improvement
Olepolos Girls SECONDARY School	Construction Of 2 Classrooms, Admin Block & Toilets
Osohua SECONDARYyondary School	Construction Of One Classroom
Olenkorien Primary School	Construction Of One Classroom

There were no major challenges noticed in that ward. Some of the public members were requesting NGCDFC to fund self-help groups and Youth groups.

NGCDFC a promised to work with the local leaders in ensuring that the allocated funds into projects and bursaries are well utilized.

Loita Ward

The meeting was held on 30th Dec 2022 & 6th January 2023 at Hospital Grounds-Entasekera. Members of the Public from Loita Ward turned out in large numbers.

The occasion was graced by the area NGCDFC representative Mrs Flavia Maryanne & Fund Account Manager. The Fund manager informed the members of the public that it is the beginning of another financial year FY 2022/23 and the public should give

priorities of the projects they need to be funded by NGCDFC. Constituency Office manager, Mr. Ntekerei also requested the members of the public to work together with the NGCDFC to ensure that funds allocated to the projects will be utilized accordingly. The Fund Account Manager informed the members of the public that NGCDFC will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDFC. They members of the public prioritized on education i.e. building of schools and bursaries.

Project Name	Activity
Olpusare Pri Sch	Admin Block
Mausa SECONDARY School	Construction Of 2 Classrooms, Administration Block & Staff House
Enchoro Naibor Pri Sch	2 Classrooms & Administration Block
Oimesute SECONDARY School	Laboratory
Kone SECONDARY School	Construction Of 2 Classrooms, Administration Block & Staff Houses
Enkoyiankani Primary School	Construction Of Classroom
Nkokirdinga Pri Sch	One Claaroom
Nkosesia Pri Sch	Dormitory
Entasekera Pri Sch	2 Classrooms
Enairebuk Pri School	2 Classrooms

Mausa Police Post	Staff Houses
Kone Primary School	Electricity Connection
Loita Girls SECONDARY	Laboratory
Olchoro Ngusur Primary	2 Classrooms
Olorte Day SECONDARY School	2 Classrooms
Ilkujuka Pri School	Fencing
Empurputia Primary School	Fencing

There were no major challenges noticed in that ward. Some of the public members were requesting NGCDFC to fund self-help groups and Youth groups. The NGCDFC promised to work with the local leaders in ensuring that the allocated funds into projects and bursaries are well utilized.

Sogoo Ward

The meeting was held on December 22nd 2022 & 7th January 2023 at Sogoo Chiefs Camp & Kapkatet Centre respectively. Members of the Public from Sogoo Ward turned out in large numbers.

The occasion was graced by the area ward Representative Ms Josephine Chelangat & Narok South NGCDFC Chairperson Mr Ledama Nkoitoi. Ms Chelangat informed the members of the public that it is the beginning of another financial year FY 2022/2023 and the public should give priorities of the projects they need to be funded by Narok South NGCDFC for a period of 2 yrs. The Chair also requested the members of the public to work together with the NGCDFC to ensure that funds allocated to the projects will be utilized accordingly. The Fund Account Manager informed the members of the public that NGCDFC will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDFC.

The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NGCDFC to give priorities on SECONDARY urity and education i.e building of schools and bursaries. The following projects were given priority

Project Name	Activity
Naisudori primary school	Laboratory
Emitik primary school	Purchase of land for school compound expansion
Barogorwet SECONDARY School	classroom
Tengecha Primary School	One Classroom
Chepkwendo Primary School	Toilets
Tarakwa Primary School	Toilets
Menet Primary School	Classrooms
Tifo Primary school	One classroom & Toilets
Kapkatet Primary School	One Classroom
Nkaroni Chief Office	Chief Office
Sogoo Chief Camp	Toilets

The members were requested the area local leaders to work in hand with the NGCDFC members to ensure fair disbursements of bursaries.

Sagamian Ward

The meeting was held on 23rd Dec 2022 & January 9, 2023 at Sagamian Market & Sagamian Chiefs Office respectively. Members of the Public from Sagamian Ward turned out in large numbers. The occasion was graced by the Sagamian NGCDFC representative Ms Selly Marisin & Chairman Mr Ledama. Ms Marisin informed the members of the public that it is the beginning of another financial year FY 2022/2023 and the public should give priorities of the projects they need to be funded by NGCDFC. The Fund Account Manager informed the members of the public that NGCDFC will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDFC

The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NGCDFC to give priorities on SECONDARYurity, Agriculture and education i.e building of schools and bursaries.

PROJECT NAME	ACTIVITY
Kebeneti Primary school	Administration block & 2 classrooms
Lower sagamian Primary School	2 classrooms
Sagamian SECONDARYondary School	Purchase of 2 acres
Bororet Primary School	Administration Block
Bondet Primary School	Purchase of land
Saire Primary School	Construction of Toilets
Kapsinantet primary school	Land and construction of toilets
Choronok primary school	Administration block

Tendwet primary school

Purchase of land

The members of the public did not arrive to the meeting on time. Some of the public members were requesting NGCDFC to fund self-help groups and Youth groups. Others were requesting construction of churches and mosques. The NGCDFC a promised to work with the local leaders in ensuring that the allocated funds into projects and bursaries are well utilized.

Melelo Ward

The meeting was held on 28th Dec 2022 & 10th January 2023 at Nchura Chiefs Office & Melelo chiefs Office respectively. Members of the Public from Melelo Ward turned out in large numbers.

The occasion was graced by the area NGDFC representative Mr Ledama Nkoitoi (NGCDFC Chairperson), Narok Soth DCC & the Area Mp Hon Kitilai Ole Ntutu. He informed the members of the public that it is the beginning of another financial year FY 2020/21 and the public should give priorities of the projects they need to be funded by NGCDFC. The DCC & the Area Mp also requested the members of the public to work together with the NGCDFC to ensure that funds allocated to the projects will be utilized accordingly. The Fund Account Manager informed the members of the public that NGCDF will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDFC. The members proposed the following projects.

PROJECT NAME	ACTIVITY
Olenkanae SECONDARY School	Construction Of A Labaratory
Melelo-Letaari Rd	Light Grading, Murrain & Spot Improvement
Lelakwe SECONDARY School	Laboratory
Oloirien Primary School	Construction Of Administration Block To Completion
Oloolaiser Pri Sch	Toilets
Melelo Location	Education Office
Nieren Primary School	2 Classrooms
Enoosokon Location	Chiefs Office
Letaari Primary Chool	Construction Of One Classroom
Melelo SECONDARY School	Dining Hall
Enoosagami Primary School	Classrooms & Borehole

The public mainly prioritized on completion of the ongoing projects in the ward. They also requested NGCDFC to give priorities on SECONDARYurity and education. The members of the public did not arrive to the meeting on time. Some of the public members were requesting NGCDFC to fund self help groups and Youth groups. Others were requesting construction of churches and mosques. The NGCDFC a promised to work with the local leaders in ensuring that the allocated funds into projects and bursaries are well utilized.

Naroosura/Majimoto Ward

The meeting was held on 29th Dec 2022& 8th January 2023 at Naroosura Chiefs Office grounds & Ewuaso Ngiro Primary School Grounds. Members of the Public from Naroosura/Majimoto Ward turned out in large numbers. The occasion was graced by the Narok South NGCDFC Chairman Mr. Ledama Nkoitoi, Fund Manager together with ward representative Mr Keswe & Paul Nkoitiko in presence of all Committee members.

The Chairperson informed the members of the public that it is the beginning of another financial year FY 2022/2023 and the public should give priorities of the projects they need to be funded by NGCDFC. The Fund Manager requested the members of the public to work together with the NGCDFC to ensure that funds allocated to the projects will be utilized accordingly.

The Fund Account Manager informed the members of the public that NGCDFC will only fund public institutions that will benefit the community. He further went ahead and read the projects that cannot be funded by NGCDFC.

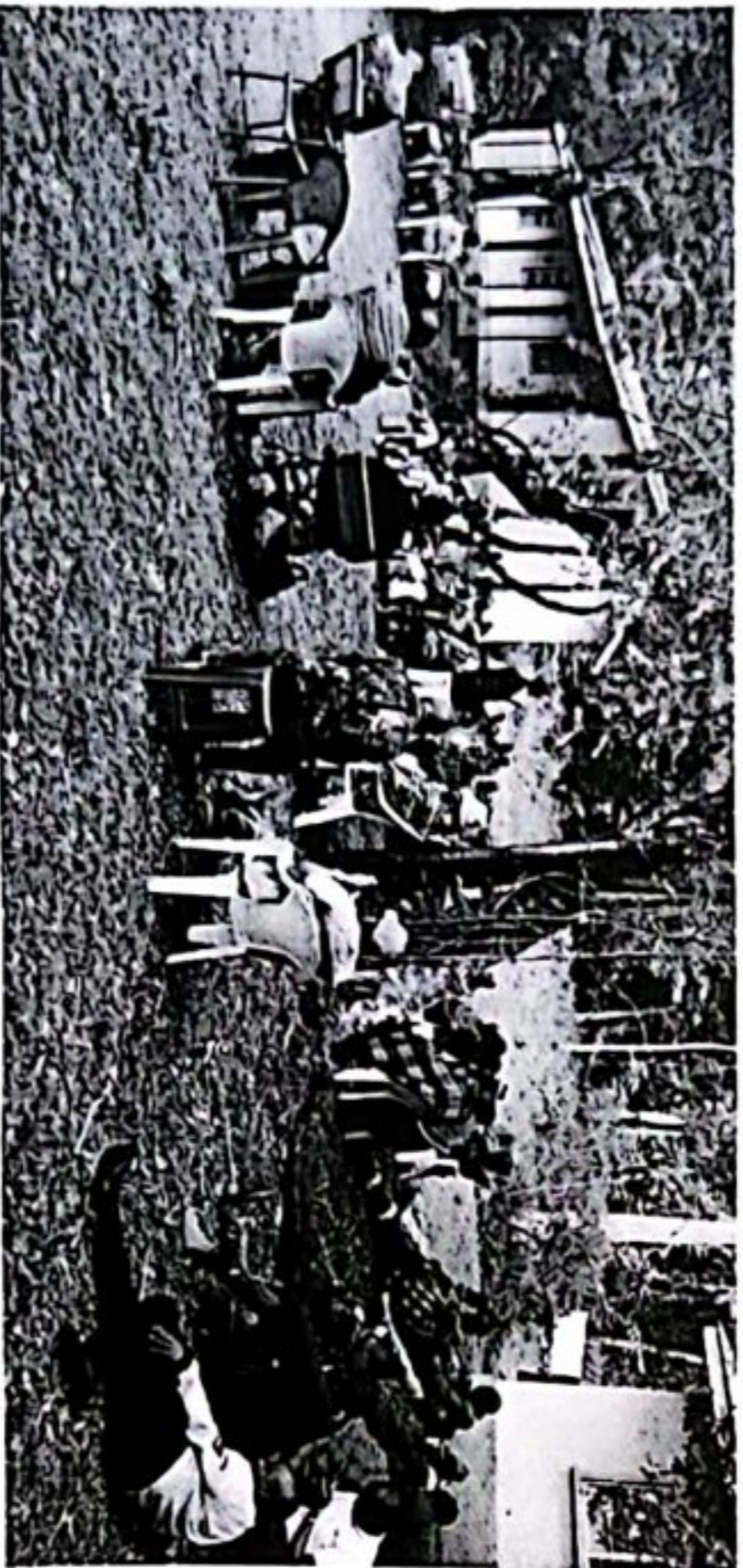
The public mainly prioritized on completion of the ongoing projects in the ward. He also requested the area local leaders to work in hand with the NGCDFC members to ensure fairness in bursary distribution. They also requested NGCDFC to give priorities on SECONDARYurity and education i.e building of schools and bursaries. The members also prioritized on the completion of ongoing projects. The following projects were proposed

Project Name	Activity

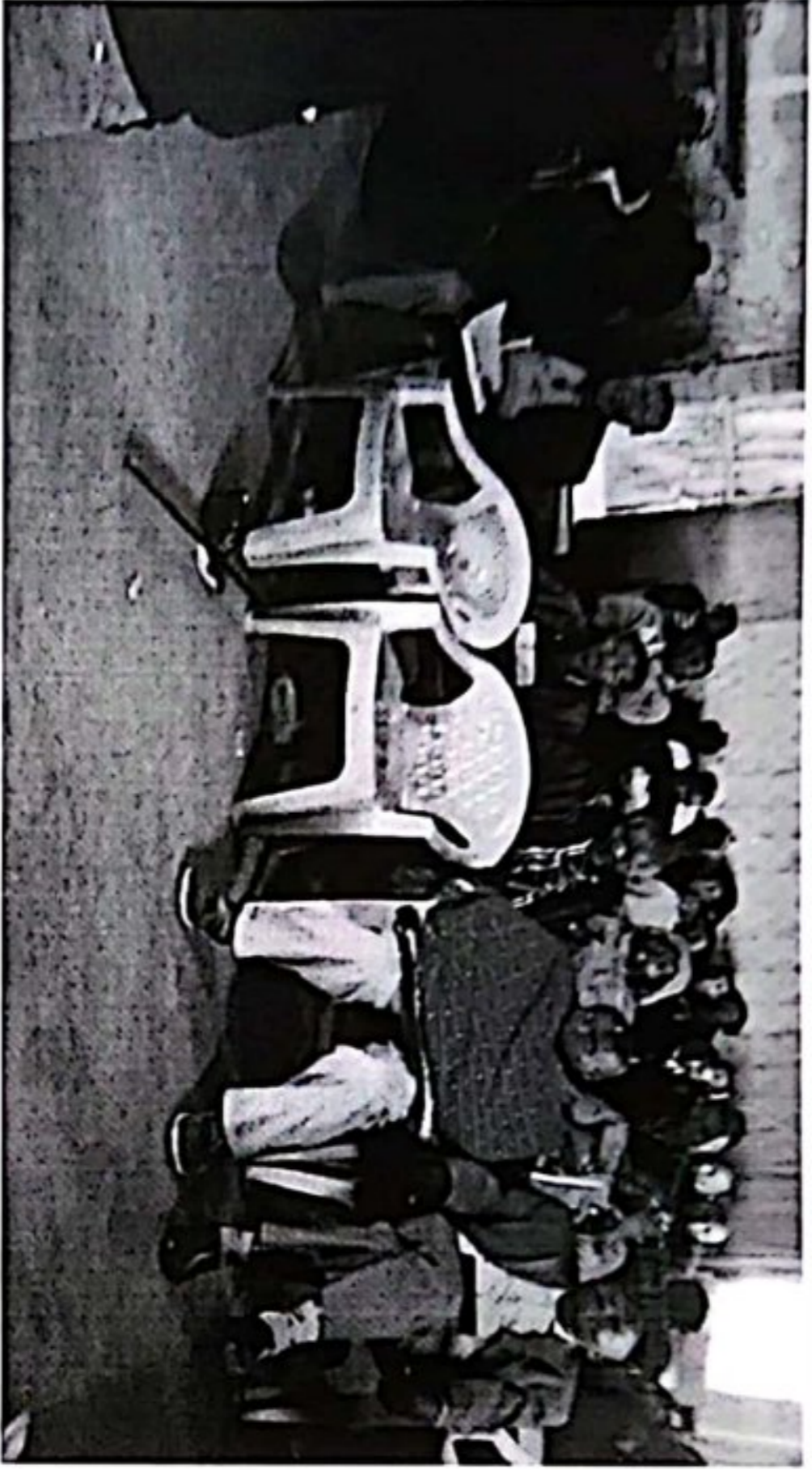
Nkitintini Pri Sch	2 Classrooms
Oldoinyo Orasha Pri Sch	Staff Houses
Parburush-Naroorura Junction Rd	Opening & Light Grading
Enkare Nairowua Girls SECONDARY School	Construction Of A Laboratory & Toilets
Parburush Primary School	Construction Of Two Classrooms
Enkare Ngiro Pri Sch	Administration Block & Water Tanks
OLKIRIAINE SECONDARY School	Construction Of A Dining Hall
Nkoisuash Pri Sch	Tree Planting & Classrooms
Enkutoto SECONDARY School	Construction Of 2 Classrooms & Toilets
Esupetai Pri School	Staff Houses
Iladoru Pri School	Staff Houses
Oloika Primary School	2 Classrooms
OLKIRIAINE Location	Chiefs Office
Erupata primary school	2 classrooms

Olenkuluo Primary School	Staff Houses
Ewvaso Nyiro Sub Location	Chief Office

PICTORIALS



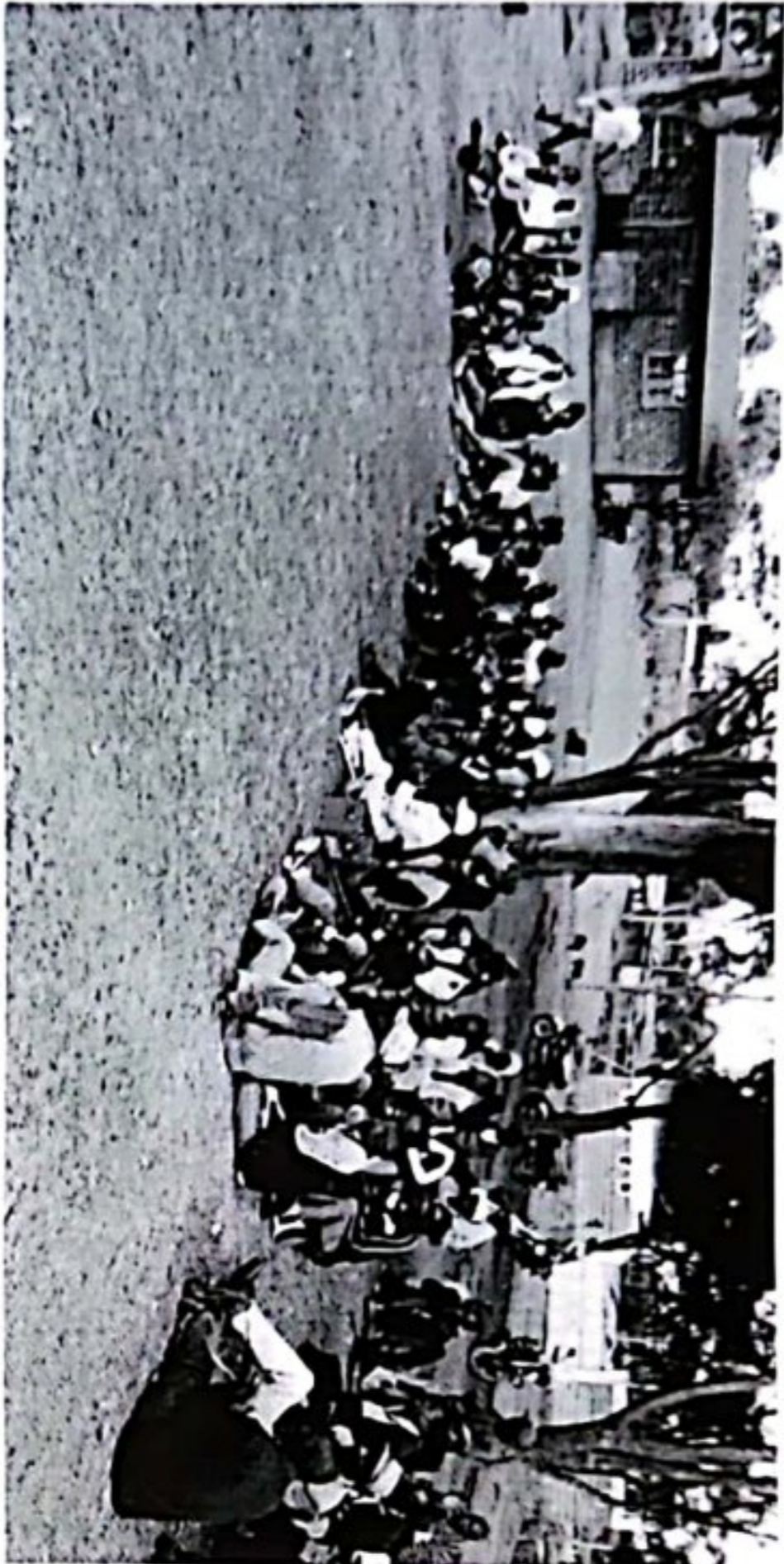
PUBLIC PARTICIPATION AT LOITA ON DECEMBER 30, 2022



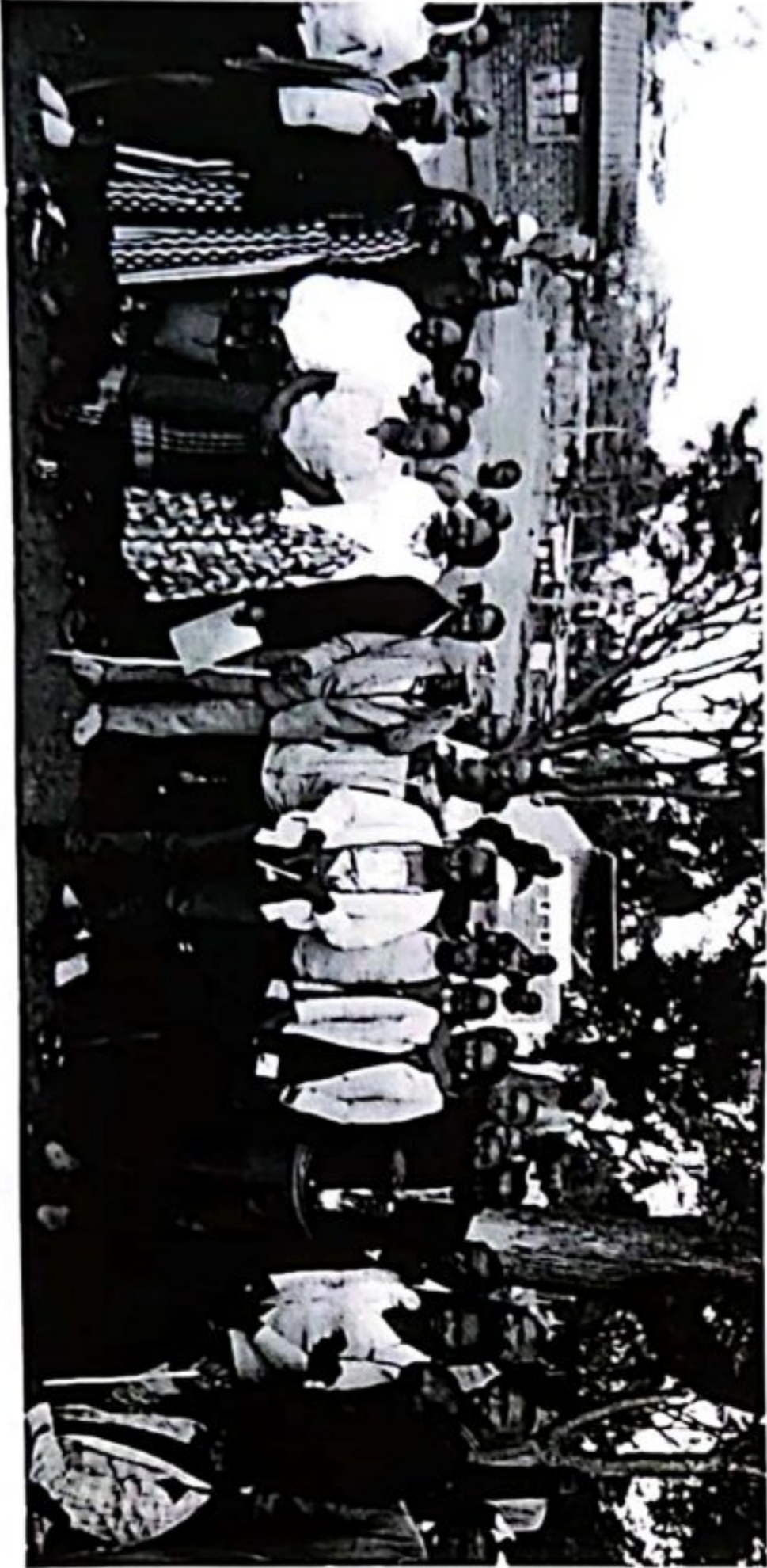
PUBLIC PARTICIPATION AT OLOLULUNGA WARD ON JANUARY 28, 2022



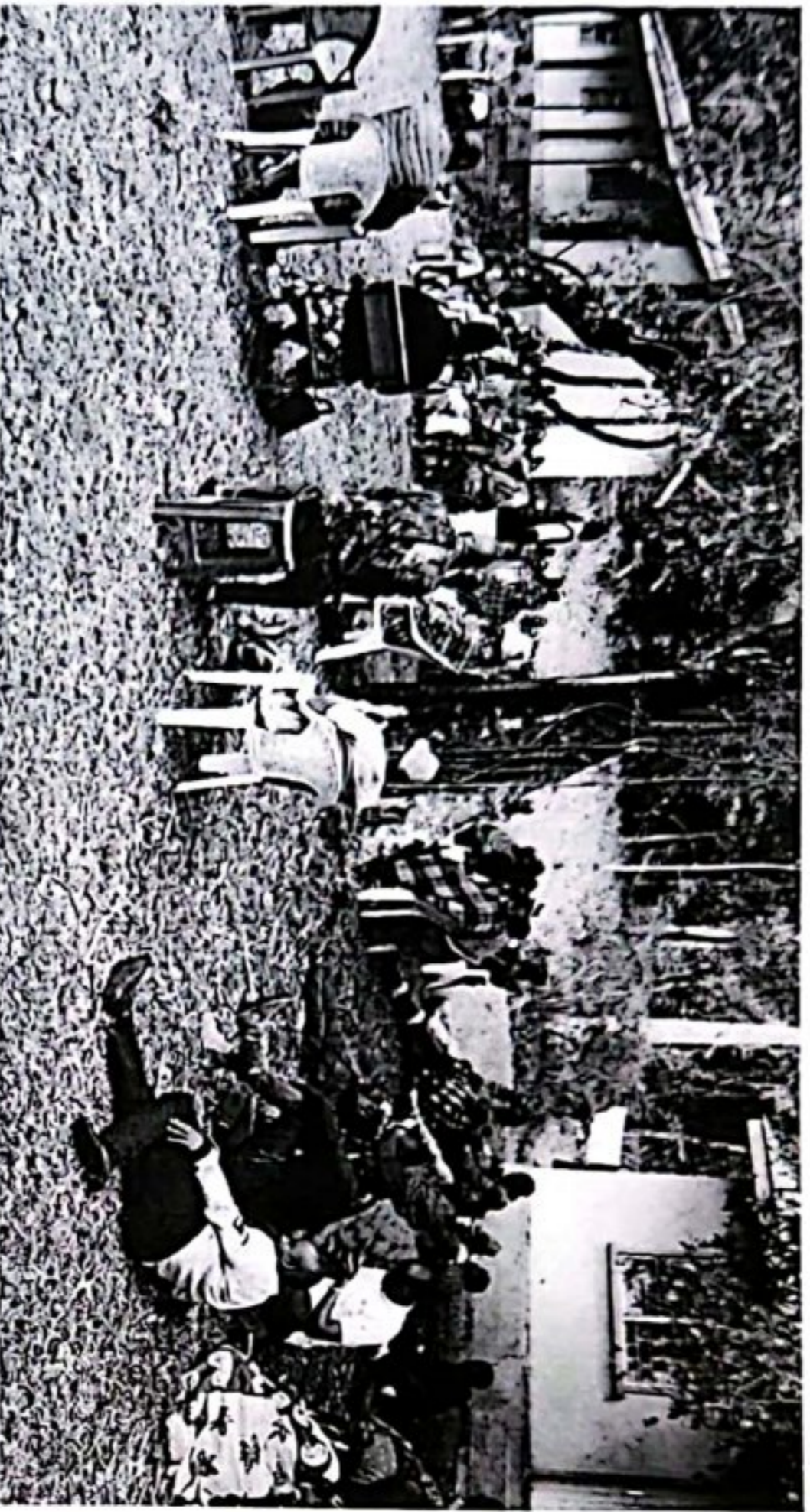
PUBLIC PARTICIPATION AT NAROOSURA/MAJIMOTO WARD ON JANUARY 8, 2023



PUBLIC PARTICIPATION AT SOGOO WARD ON JANUARY 7, 2023



PUBLIC PARTICIPATION AT SAGAMIAN WARD ON JANUARY 9, 2023



PUBLIC PARTICIPATION AT MELELO WARD ON JANUARY 10, 2023

[Handwritten signature]

10th. 01. 2023

Signed (Chairman)

Date



10th. 01. 2023

Signed (Fund Account Manager)

Date



10/01/23

Signed (Sub-County Commissioner)

Date

NAROKSOUTH NG-NGCDPC MINUTES HELD ON JANUARY 11, 2023 AT NAROK SOUTH NGCDF OFFICE-OLOLUJUNGA

Name	Gender	Designation
1. NKOTOI DANIEL LEDAMA	M	CHAIRMAN
2. SELLY CHEPKEMOI MARISIN	F	SECRETARY
3. PAUL PARSEKONTE NKOTIKO	M	MEMBER
4. LILAH MARYANN FLAVIAN	F	MEMBER
5. JOSEPH KESWE LENKUME	M	MEMBER
6. KASISI OLE OLOGESO	M	MEMBER
7. CHELANGAT JOSAPHINE	F	MEMBER
8. PARKIPUNY OLE KOSIOM	M	MEMBER
9. WILLIAM SAITOTI	M	FAM
10. PATRICK NJERU	M	SCA
11. FELIX KISALU	M	DCC

Preliminaries

The Meeting was opened with a word of prayer by Josephine

1. Confirmation of previous minutes
2. FY 2022/2023 project proposals
3. AOB

MIN 01/01/02/22/23 CONFIRMATION OF PREVIOUS MINUTES



The chairman requested the Secretary to read through the previous minutes. The members confirmed the previous minutes as the true deliberations and resolution of that meeting.

MIN 02/01/02/22/23 FY 2022/2023 PROJECT PROPOSALS

The members went through various ward proposals from the ward reports from all the six wards. After a lengthy deliberation, the members approved the following projects to be funded during FY 2022/2023 per ward.

MELEIO WARD		
OLENKANAE SECONDARY SCHOOL	CONSTRUCTION OF A LABARATORY	4,500,000.00
OLOIRIEN PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK TO COMPLETION	2,000,000.00
LETAARI PRIMARY CHOOOL	CONSTRUCTION OF ONE CLASSROOM	1,100,000.00
SOGOO WARD		
TIFO PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM AND TOILETS	1,500,000.00
NAISUDORI SECONDARYONRAY SCHOOL	CONSTRUCTION OF LABORATORY	4,500,000.00
SAGAMIAN WARD		
SAGAMIAN SECONDARY SCHOOL	PURCHASE OF 2 ACRES OF LAND @ Ksh 900,000	1,800,000.00
SAIRE PRIMARY SCHOOL	CONSTRUCTION OF TOILETS	400,000.00
OLJULUNGA WARD		
OLEPOLOS GIRLS SECONDARY SCHOOL	CONSTRUCTION OF 2 CLASSROOMS, ADMIN BLOCK & TOILETS	7,100,000.00
OLENKORIEN PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	1,100,000.00
ILTIRBEN PRIMARY SCHOOL	CONSTRUCTION OF STAFF HOUSE	1,200,000.00
OSOTUA SECONDARYONDARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	1,100,000.00
NAROOSURA/MAJIMOTO WARD		
ENKARE NAIROWUA GIRLS SECONDARY SCHOOL	CONSTRUCTION OF A LABARATORY & TOILETS	4,900,000.00
PARBURUSH PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS	2,200,000.00
ENKUTOTO SECONDARY SCHOOL	CONSTRUCTION OF 2 CLASSROOMS &	

OLKIRIAINE SECONDARY SCHOOL	TOILETS	2,600,000.00
	CONSTRUCTION OF A DINING HALL	4,500,000.00
LOITA WARD		
KONE SECONDARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM, ADMINISTRATION BLOCK, STAFF HOUSES, TOILETS & FENCING	7,400,000.00
ENKOYIANKANI PRIMARY SCHOOL	CONSTRUCTION OF ONE CLASSROOM	1,100,000.00
MAUSA SECONDARY SCHOOL	CONSTRUCTION OF 1 CLASSROOM, LABORATORY & STAFF HOUSE	6,800,000.00

Ongoing Projects

The members prioritized ongoing projects that have not been completed for completion. The following are the ongoing projects

FY WHEN THE PROJECT WAS STARTED	PROJECT NAME	APPROVED ACTIVITY	PENDING ACTIVITIES	ORIGINAL COST	CONTRACT SUM	AMOUNT ALLOCATED	AMOUNT RECEIVED FROM THE BOARD	BALANCE TO COMPLETE/AMOUNT ALLOCATED 2022/2023
2021/20	OLENKULUO PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK TO COMPLETION	PLASTERING, PAINTING, FLOORING & KEYING & BRANDING	4,200,000	4,208,400	3,000,000	3,000,000	1,208,400
2021/20	OLOORETET PRIMARY SCHOOL	CONSTRUCTION OF 5 ROOMS ADMINISTRATION BLOCK TO COMPLETION, WALLING, PLASTERING, PAINTING, DOORS AND BRANDING	PLASTERING, PAINTING, FLOORING & KEYING & BRANDING	3,500,000	3,498,550	2,500,000	2,500,000	998,550

2020/2021	ELANGATA ENTERIT SECONDARY NDIARY SCHOOL	CONSTRUCTION OF 100 STUDENT CAPACITY DINING HALL COMPLETION	PLASTERING, PAINTING, FLOORING KEYING & BRANDING	4,500,000	4,494,000	3,500,000	3,500,000	994,000
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The members approved the following projects to be funded during FY 2022/2023

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
ADMINISTRATION/RECURRENT-Annex I					
CONTRACTUAL EMPLOYEES	3,396,360	3,396,360	PAYMENT OF STAFF SALARIES	3,396,360	NEW
CASUAL LABOUR AND INTERNSHIP	120,000	120,000	PAYMENT OF CASUALS & INTERNS	120,000	NEW
HOUSE ALLOWANCE	384,000	384,000	PAYMENT FOR STAFF ALLOWANCES	384,000	NEW
LEAVE ALLOWANCE	32,000	32,000	PAYMENT FOR STAFF LEAVE ALLOWANCES	32,000	NEW
GRATUITY-CONTRACTUAL EMPLOYEES	1,052,892	1,052,892	PAYMENT FOR GRATUITY OF CONTRACTUAL EMPLOYEES	1,052,892	NEW
EMPLOYER CONTRIBUTION TO NSSF	168,480	168,480	PAYMENT OF NSSF	168,480	NEW
ELECTRICITY	60,000	60,000	PAYMENT OF ELECTRICITY	60,000	NEW
WATER & SEWERAGE CHARGES	18,000	18,000	PAYMENT OF WATER FOR OFFICE USE	18,000	NEW
TELEPHONE, TELEX, FACSIMILE AND MOBILE PHONE SERVICE	20,000	20,000	PAYMENT FOR OFFICE TELEPHONE EXPENSES	20,000	NEW

INTERNET CONNECTIONS	20,000	20,000	PAYMENT FOR OFFICE INTERNET FOR OFFICE USE	20,000	NEW
COURIER AND POSTAL SERVICES	25,000	25,000	PAYMENT FOR OFFICE POSTAL & COURIER SERVICES	25,000	NEW
TRAVEL COSTS (AIRLINES, BUS, RAILWAY, MILEAGE ALLOWANCES, ETC.)	100,000	100,000	PAYMENT FOR TRAVEL COSTS	100,000	NEW
ACCOMMODATION - DOMESTIC TRAVEL	100,000	100,000	PAYMENT FOR ACCOMMODATION & DOMESTIC TRAVELS	100,000	NEW
DAILY SUBSISTENCE ALLOWANCE	75,000	75,000	PAYMENT FOR DAILY SUBSISTENCE ALLOWANCE	75,000	NEW
PUBLISHING AND PRINTING SERVICES	30,000	30,000	PAYMENT FOR PUBLISHING AND PRINTING SERVICES	30,000	NEW
SUBSCRIPTIONS TO NEWSPAPERS, MAGAZINES AND PERIODICALS	30,000	30,000	PAYMENT FOR SUBSCRIPTIONS TO NEWSPAPERS, MAGAZINES AND PERIODICALS	30,000	NEW
ADVERTISING, AWARENESS AND PUBLICITY CAMPAIGNS	108,098	108,098	PAYMENT FOR ADVERTISING, AWARENESS AND PUBLICITY CAMPAIGNS	108,098	NEW
CATERING SERVICES (RECEPTIONS), ACCOMMODATION, GIFTS, FOOD AND DRINKS	100,000	100,000	PAYMENT FOR CATERING SERVICES (RECEPTIONS), ACCOMMODATION, GIFTS, FOOD AND DRINKS FOR OFFICE USE	100,000	NEW
OTHER COMMITTEE EXPENSES	336,000	336,000	PAYMENT FOR COMMITTEE ALLOWANCES	336,000	NEW
NGCDFC ALLOWANCE	504,000	504,000	PAYMENT FOR COMMITTEE ALLOWANCES	504,000	NEW
MOTOR VEHICLE INSURANCE	300,000	300,000	PAYMENT FOR MOTOR VEHICLE INSURANCE	300,000	NEW
PURCHASE OF UNIFORMS AND CLOTHING - STAFF	60,000	60,000	PAYMENT FOR PURCHASE OF UNIFORMS AND CLOTHING - STAFF	60,000	NEW
GENERAL OFFICE SUPPLIES (PAPERS, PENCILS, FORMS, SMALL OFFICE EQUIPMENT ETC.)	200,000	200,000	PAYMENT FOR GENERAL OFFICE SUPPLIES (PAPERS, PENCILS, FORMS, SMALL OFFICE EQUIPMENT ETC.)	200,000	NEW
MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT	305,000	305,000	PURCHASE OF: 7 EXECUTIVE LEATHER SEATS @ 15,000 3 DRAWER FIRE PROOF SAFE @ 200,000	305,000	NEW

SANITARY AND CLEANING MATERIALS, SUPPLIES AND SERVICES	10,000	10,000	PURCHASE OF SANITARY AND CLEANING MATERIALS, SUPPLIES AND SERVICES FOR OFFICE CLEANING	10,000	NEW
FUEL, OIL & LUBRICANTS	400,000	400,000	PURCHASE OF MOTORVEHICLE FUEL & LUBRICANTS	400,000	NEW
BANK SERVICE COMMISSION AND CHARGES	15,000	15,000	PAYMENT FOR BANK SERVICE COMMISSION AND CHARGES	15,000	NEW
MAINTENANCE EXPENSES - MOTOR VEHICLES	150,000	150,000	PAYMENT FOR MAINTENANCE EXPENSES - MOTOR VEHICLES	150,000	NEW
PURCHASE OF COMPUTER EQUIPMENT FOR FUND ACCOUNT MANAGER AND SECRETARY OFFICE	295,000	295,000	PURCHASE OF :	295,000	NEW
			HP COLOURED PRINTER WITH SCANNER @ 125,000 2 LAPTOPs @ 85,000		
CONSTITUENCY OVERSIGHT COMMITTEE-Annex II					
DOMESTIC TRAVEL AND SUBSISTENCE & OTHER TRANSPORT COSTS	320,000		PAYMENT FOR TRAVEL COSTS, ACCOMODATION AND DAILY SUBSISTENCE ALLOWANCE FOR COCS MEMBERS	320,000	
PRINTING, ADVERTISING AND INFORMATION SUPPLIES & SERVICES			PAYMENT FOR ADVERTISING, AWARENESS AND PUBLICITY CAMPAIGNS	50,000	
COMMITTEE EXPENSES			PAYMENT FOR COC MEMBERS ALLOWANCE	300,000	
FUEL, OIL & LUBRICANTS			PAYMENT FOR REFINED FUELS AND LUBRICANTS FOR TRANSPORT	80,000	
EMERGENCY					
EMERGENCY	7,637,359	7,637,359	TO CATER FOR ANY UNFORESEEN OCCURRENCES IN THE CONSTITUENCY DURING THE FINANCIAL YEAR	7,637,359	NEW
MONITORING & EVALUATION-ANNEX III				7,637,359	

COMMUNICATION, SUPPLIES AND SERVICES	20,000	20,000	TELEPHONE, TELEX, FACSIMILE AND MOBILE PHONE SERVICE	20,000	NEW
DOMESTIC TRAVEL AND SUBSISTENCE & OTHER TRANSPORT COSTS	220,000	220,000	TRAVEL COSTS, ACCOMMODATION & DAILY SUBSISTENCE	220,000	NEW
PRINTING, ADVERTISING AND INFORMATION SUPPLIES & SERVICES	116,628	116,628	PRINTING & PUBLISHING	116,628	NEW
TRAINING EXPENSES	1,499,787	1,499,787	TRAVEL ALLOWANCE	220,000	NEW
			REMUNERATION OF INSTRUCTORS AND CONTRACT BASED TRAINING SERVICES	150,000	
			PRODUCTION AND PRINTING OF TRAINING MATERIALS	329,787	
			HIRE OF TRAINING FACILITIES AND EQUIPMENT	400,000	
			ACCOMODATION ALLOWANCE	400,000	
HOSPITALITY SUPPLIES AND SERVICES	50,000	50,000	CATERING SERVICES (RECEPTIONS), ACCOMMODATION, GIFTS, FOOD AND DRINKS	50,000	NEW
COMMITTEE EXPENSES	2,426,000	2,426,000	PAYMENT OF COMMITTEE EXPENSES	2,426,000	NEW
OFFICE AND GENERAL SUPPLIES AND SERVICES	150,000	150,000	GENERAL OFFICE SUPPLIES	150,000	NEW
FUEL, OIL & LUBRICANTS	100,000	100,000	PAYMENT FOR FUEL EXPENSES	100,000	NEW
				4,582,415	
ENVIRONMENT					
ENVIRONMENT	2,006,677	2,006,677	PAYMENT FOR PURCHASE OF TREE SEEDLINGS TO BE PLANTED IN THE FOLLOWING 40 INSTITUTIONS @ KSH 50,167 (OLMEKENYU SECONDARYONDARY SCHOOL, CHORONOK PRIMARY SCHOOL, SOGOO PRIMARY SCHOOL, NAISUDORI PRIMARY SCHOOL, ILUBI PRIMARY SCHOOL, SAGAMIAN PRIMARY SCHOOL, SAGAMIAN SECONDARYONDARY SCHOOL, ILKERIN LOTITA PRIMARY SCHOOL, ENTASEKERA PRIMARY SCHOOL, MAUSA PRIMARY SCHOOL, LOTITA HIGH SECONDARYONDARY SCHOOL,	2,006,677	NEW

SECONDARY SCHOOLS CAPTURE ACTIVITIES CORRECTLY				12,806,950	
OLINKANAI SECONDARY SCHOOL	4,500,000	4,500,000	CONSTRUCTION TO COMPLETION OF A 40 STUDENT CAPACITY SCIENCE LABORATORY	4,500,000	NEW
NAISUDORI SECONDARY SCHOOL	4,500,000	4,500,000	CONSTRUCTION TO COMPLETION OF A 40 STUDENT CAPACITY SCIENCE LABORATORY TO COMPLETION	4,500,000	NEW
OLEPOLLOS GIRLS SECONDARY SCHOOL	7,100,000	7,100,000	CONSTRUCTION TO COMPLETION OF 2 CLASSROOMS(KSH 2,200,000), 5 ROOM ADMINISTRATION BLOCK TO COMPLETION (KSH 4,500,000) & 4 DOOR TOILETS ONE DOOR TO CATER FOR PWDS (KSH 400,000)	7,100,000	NEW
ENKARE NAIROWUA GIRLS SECONDARY SCHOOL	4,900,000	4,900,000	CONSTRUCTION OF A 40 STUDENT CAPACITY SCIENCE LABORATORY (KSH 4,500,000) & 4 DOOR TOILETS ONE DOOR TO CATER FOR PWDS (KSH 400,000)	4,900,000	NEW
ENKUTOTO SECONDARY SCHOOL	2,600,000	2,600,000	CONSTRUCTION OF 2 CLASSROOMS TO COMPLETION (KSH 2,200,000) & CONSTRUCTION OF FOUR DOOR TOILETS ONE DOOR TO CATER FOR PWDS (KSH 400,000)	2,600,000	NEW
OLKIRIAINI SECONDARY SCHOOL	4,500,000	4,500,000	CONSTRUCTION TO COMPLETION OF A 100 STUDENT CAPACITY DINING HALL	4,500,000	NEW
KONE SECONDARY SCHOOL	9,100,000	9,100,000	CONSTRUCTION TO COMPLETION OF ONE CLASSROOM TO (KSH 1,100,000), 5 ROOMS ADMINISTRATION BLOCK (KSH 4,500,000), 2 ROOM STAFF HOUSE (KSH 1,200,000), & FOUR DOOR TOILETS ONE DOOR TO CATER FOR PWDS (KSH 400,000) & SCHOOL COMPOUND FENCING WITH TREATED BLUE GUM POSTS & BARBED WIRE-5ACRES (KSH 200,000)	7,400,000	NEW
MAUSA SECONDARY SCHOOL	7,900,000	7,900,000	CONSTRUCTION TO COMPLETION OF 1 CLASSROOM TO COMPLETION (KSH 1,100,000), CONSTRUCTION OF A 40 STUDENT CAPACITY SCIENCE LABORATORY TO COMPLETION (KSH 4,500,000) & CONSTRUCTION OF 2 ROOMS STAFF HOUSE TO COMPLETION (KSH 1,200,000)	6,300,000	NEW
ELANGATA ENTERET SECONDARY SCHOOL	3,500,000	4,494,000	COMPLETION OF 300 STUDENT CAPACITY DINING HALL (WALLING, PLASTERING, PAINTING, DOORS AND BRANDING)	994,000	ONGOING
OSOTUA SECONDARY SCHOOL	1,100,000	1,100,000	CONSTRUCTION TO COMPLETION OF ONE CLASSROOM TO COMPLETION	1,100,000	NEW

SAGAMIAN SECONDARY SCHOOL	1,800,000	1,800,000	PURCHASE OF 2 ACRE PIECE OF LAND @ KSH 900,000	1,800,000	NEW
ROADS					
OLONINI-ILTIREBEN ROAD	3,500,000	3,500,000	OPENING OF THE ROAD, LIGHT GRADING-3.5KM	3,500,000	NEW
CENTRE PRIMARY RD	4,000,000	4,000,000	OPENING OF THE ROAD, LIGHT GRADING-4KM	4,000,000	NEW
OLOLULUNGA-OLGILAI ROAD	4,000,000	4,000,000	SPOT IMPROVEMENT LIGHT GRADING & MURRAMING-8KM	4,000,000	NEW
MELELO-LETAARI ROAD	2,500,000	2,500,000	SPOT IMPROVEMENT LIGHT GRADING & MURRAMING-3.5KM	2,500,000	NEW
FARBURUSH-NAROOSURA JUNCTION ROAD	4,500,000.00	4,500,000.00	OPENING OF THE ROAD, LIGHT GRADING-10KM	4,500,000	NEW
				Total	
				18,500,000	
				152,747,174	

MIN 01/01/02/22/23 AOB

Since there was no AOB, the meeting ended at 4.30pm with a word of prayer by Ms Sally

Minutes written by

Sign *Sally* Date **11.01.2023**

Sally Marisin

Secretary

Confirmed by

Sign *Ledama* Date **11th 01. 2023**

Ledama Nkoitoi - Chairperson



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 181

CONSTITUENCY NAME: NAROK SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
181/AP1	Administration/Recurrent	8,414,830.00
181/AP2	Monitoring and evaluation/Capacity Building	4,582,415.00
181/2640100	Bursary/Mocks/Cats	45,801,169.00
181/2640200	Emergency Projects	7,636,190.00
181/2640509	Sports Activities	2,554,943.00
181/2640510	Environmental Projects	2,006,677.00
181/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
181/2630209	Capital Grants to Primary Schools	12,806,950.00
181/107001	Roads Leading to Access to Education Institutions	18,500,000.00
181/2630210	Capital Grants to Secondary Schools	46,194,000.00
181/114	Constituency Oversight Committee	750,000.00
TOTAL		152,747,174

..... DANIEL LEDAMA
 Chairman



..... 11 / 01 / 2023
 Date

..... WILLIAM SAKOTI
 Fund Manager

..... 11 / 01 / 2023
 Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,414,830.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0033-181-2110201-100-2022-2023-1	Payment of staff salaries.	New Project	3,396,360.00
Casual labour and internship	4-0033-181-2110202-100-2022-2023-2	Payment of casuals and interns.	New Project	120,000.00
House allowance	4-0033-181-2110301-100-2022-2023-3	Payment for staff allowances.	New Project	384,000.00
Leave allowance	4-0033-181-2110320-100-2022-2023-4	Payment of staff leave allowances.	New Project	32,000.00
Gratuity - Contractual employees	4-0033-181-2710102-100-2022-2023-5	Payment for gratuity for contractual employees.	New Project	1,052,892.00
Employer contribution to NSSF	4-0033-181-2120101-100-2022-2023-6	Payment of NSSF	New Project	168,480.00
Electricity	4-0033-181-2210101-100-2022-2023-7	Payment for electricity.	New Project	60,000.00
Water and sewerage charges	4-0033-181-2210102-100-2022-2023-8	Payment of water for office use.	New Project	18,000.00
Telephone , telex, facsimile and mobile phone service.	4-0033-181-2210201-100-2022-2023-9	Payment for office telephone expenses.	New Project	20,000.00
Internet connections	4-0033-181-2210202-100-2022-2023-10	Payment for office internet for office use.	New Project	20,000.00
Courier and postal	4-0033-181-2210203-100-2022-2023-11	Payment for office postal &	New Project	25,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

services		courier services.		
Travel costs (Airlines, bus, railway, mileage allowances etc.)	4-0033-181-2210301-100-2022-2023-12	Payment for travel costs.	New Project	100,000.00
Accommodation - Domestic travel	4-0033-181-2210302-100-2022-2023-13	Payment for accommodation & domestic travels.	New Project	100,000.00
Daily subsistence allowance	4-0033-181-2210303-100-2022-2023-14	Payment for daily subsistence allowance.	New Project	75,000.00
Publishing and printing services	4-0033-181-2210502-100-2022-2023-15	payment for publishing and printing services.	New Project	30,000.00
Subscription to news papers magazines and periodicals.	4-0033-181-2210503-100-2022-2023-16	Payment for subscriptions to newspapers, magazines and periodicals.	New Project	30,000.00
Advertising awareness and publicity campaigns.	4-0033-181-2210504-100-2022-2023-17	Payment for advertising , awareness and publicity campaigns.	New Project	108,098.00
Catering services (receptionist) acco	4-0033-181-2210801-100-2022-2023-18	Payment for catering services (receptionists), accommodation ,gifts,food and drinks for office use.	New Project	100,000.00
Other committee expenses	4-0033-181-2210802-100-2022-2023-19	Payment for committee allowances.	New Project	336,000.00
NG cdfc allowance	4-0033-181-2210811-100-2022-2023-20	Payment for committee allowances.	New Project	504,000.00
Motor vehicle insurance	4-0033-181-2210904-100-2022-2023-21	Payment for motor vehicle insurance toyota landcruiser GKB720V.	New Project	300,000.00
Purchase of uniform and clothing - staff	4-0033-181-2211016-100-2022-2023-22	Payment for purchase of uniforms and clothing - staff	New Project	60,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc	4-0033-181-2211101-100-2022-2023-23	Payment For General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	New Project	200,000.00
Maintainance of office furniture and equipment	4-0033-181-2220202-100-2022-2023-24	Purchase of 7 Executive Leather Seats @ 15,000 3 Drawer Fire Proof Safe @ 200,000	New Project	305,000.00
Sanitary and cleaning materials supplies and services	4-0033-181-2211103-100-2022-2023-25	Purchase of sanitary and cleaning materials ,supplies and services for office cleaning.	New Project	10,000.00
Fuel, Oil & Lubricants	4-0033-181-2211201-100-2022-2023-26	Purchase of motor vehicle fuel & lubricants	New Project	400,000.00
Bank service commission charges	4-0033-181-2211301-100-2022-2023-27	Payment for bank service commission charges.	New Project	15,000.00
Maintainance expenses - motor	4-0033-181-2220101-100-2022-2023-28	Payment for maintenance expenses - motor vehicles	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

vehicles				
Purchase of computer equipment for Fund account manager and secretary office	4-0033-181-3111000-100-2022-2023-29	Purchase of Hp coloured printer with scanner @ 125,0002 Laptops @ 85,000	New Project	295,000.00
TOTAL:				8,414,830.00

Person completing form

SIGNATURE:  **DATE:** 11th / 01 / 2023

NAME: WILLIAM SAKOTI **POSITION:** FUND A/C MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,582,415.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Communication ,supplies and services	4-0033-181-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and mobile phone service.	New Project	20,000.00
Domestic travel and Subsistence & other transport costs	4-0033-181-2210303-111-2022-2023-2	Travel costs,accommodation & daily subsistence.	New Project	220,000.00
Printing, advertising and information supplies & services	4-0033-181-2210502-111-2022-2023-3	Printing & Publishing.	New Project	116,628.00
Hospitality services and supplies	4-0033-181-2210801-111-2022-2023-4	Catering services (Receptionsts),accommodation ,gifts,food and drinks.	New Project	50,000.00
Committe Expenses	4-0033-181-2210802-111-2022-2023-5	Payment of committe expenses.	New Project	2,426,000.00
Office and general supplies services	4-0033-181-2211101-111-2022-2023-6	General office supplies	New Project	150,000.00
Fuel, Oil & Lubricants	4-0033-181-2211201-111-2022-2023-7	Payment for fuel expenses.	New Project	100,000.00
Remuneration of instructors and contract based training services.	4-0033-181-2210702-111-2022-2023-8	Remuneration of instructors and contract based training services.	New Project	150,000.00

Travel allowance	4-0033-181-2210701-111-2022-2023-9	Payment of travel allowances	New Project	220,000.00
Production and printing of training materials.	4-0033-181-2210703-111-2022-2023-10	Payment of Production and printing of training materials.	New Project	329,787.00
Hire of training facilities and equipments.	4-0033-181-2210704-111-2022-2023-11	hire of training facilities and equipments.	New Project	400,000.00
Accommodation allowances	4-0033-181-2210402-111-2022-2023-12	Accommodation allowance	New Project	400,000.00
TOTAL:				4,582,415.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 45,801,169.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0033-181-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools.	New Project	24,114,169.00
Bursary Tertiary Institutions (Colleges & University)	4-0033-181-2640102-103-2022-2023-2	Payment of bursary to needy students in colleges and universities.	New Project	20,900,000.00
Bursary Secondary Schools	4-0033-181-2640101-103-2022-2023-3	Payment of bursary to needy students in secondary schools	New Project	787,000.00
TOTAL:				45,801,169.00

Person completing form

SIGNATURE:  DATE:

NAME: WILLIAM SAHOTA POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0033-181-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 11/11/2023

NAME: WILLIAM SAKOJI POSITION: FUND ACCOUNTS MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,554,943.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0033-181-2640509-112-2022-2023-1	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits.	New Project	2,254,943.00
Regional sports tournament	4-0033-181-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
			TOTAL:	2,554,943.00

Person completing form

SIGNATURE:  DATE:

NAME: WILLIAM SAIOTI POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,006,677.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Environment	4-0033-181-2640510-110-2022-2023-1	Payment For Purchase Of Tree Seedlings To Be Planted In The Following 40 Institutions @ Ksh 50,167 1.Olmekenyu Secondary School2.Choronok Primary School3.Sogoo Primary School4.Nalsudori Primary School5.Ilubi Primary School6.Sagamian Primary School7.Sagamian Secondary School8.Ilkerin Lolita Primary School9.Entasekera Primary School10.Mausa Primary School11.Lolita High Secondary School12.Olmesutle Primary School13.Bontet Primary School14.Sotowett Primary School15.Kewett Primary School16.Menet Primary School17.Potoret Primary School18.Enkare Nairowua Girls Sec School19.Naroosura Secondary School20.Olooretet Primary School21.Olpukoti Secondary School22.Iletaari Primary School23.Naisulsho Primary School24.Nkoban Primary School25.Masaantare Primary School26.Olmusaakwa Primary School27.Kotolian Primary School28.Ololulunga	New Project	2,006,677.00

	Day Primary School29.Kotolian Secondaryondary School30.Eor Ewuaso Primary School31.Oloirien Primary School32.Olenkanae Primary School33.Ololnganayio Primary School34.Elangata Enterit Secondary School35.Esupetai Primary School36.Elangata E Nterit Primary School37.Nkimpa Primary School38.Ntuka Primary School39.Naroosura Primary School40.Iltirben Primary School	
TOTAL:		2,006,677.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:



NAME:

WILLIAM SALTOTI

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NarokSouth Constituency strategic plan	4-0033-181-2211310-108-2022-2023-1	Preparation of Narok South 5 year Strategic plan.	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,806,950.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
letaari primary school	4-0033-181-2630209-263-2022-2023-1	Construction To Completion Of 1 Classroom	New Project	1,100,000.00
tifo primary school	4-0033-181-2630209-263-2022-2023-2	Construction To Completion Of 1 Classroom And 4 Door Pit Latrine With One Chamber To Cater For Persons Living With Disability pwds (Ksh 400,000)	New Project	1,500,000.00
ilitirben primary school	4-0033-181-2630209-263-2022-2023-3	Construction To Completion Of 2 Units Staff Houses	New Project	1,200,000.00
parburush primary school	4-0033-181-2630209-263-2022-2023-4	Construction To Completion Of 2 Classrooms	New Project	2,200,000.00
olenkuluo primary school	4-0033-181-2630209-263-2022-2023-5	Completion Of 5 Room Administration Block (Keying Plastering, Painting, Doors, Windows And Branding)	New Project	1,208,400.00
olooretet primary school	4-0033-181-2630209-263-2022-2023-6	Completion Of 5 Room Administration Block (Keying Plastering, Painting, Doors, Windows And Branding)	New Project	998,550.00
enkoylankalani primary school	4-0033-181-2630209-263-2022-2023-7	Construction To Completion Of One Classroom	New Project	1,100,000.00
oloirien primary school	4-0033-181-2630209-263-2022-2023-8	Construction To Completion Of 3 Room Administration Block	New Project	2,000,000.00
olenkorien primary school	4-0033-181-2630209-263-2022-2023-9	Construction To Completion Of 1 Classroom	New Project	1,100,000.00

saire primary school	4-0033-181-2630209-263-2022-2023-10	Construction To Completion Of 4 Door Pit Latrine With One Chamber To Cater For Persons Living With Disability (Ksh 400,000)	New Project	400,000.00
TOTAL:				12,806,950.00

Person completing form

SIGNATURE: _____



DATE: _____

NAME: _____

WILLIAM SALOTI

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 46,194,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
olenkanae secondary school	4-0033-181-2630210-263-2022-2023-11	Construction To Completion Of A 40 Student Capacity Science Laboratory	New Project	4,500,000.00
naisudori secondary school	4-0033-181-2630210-263-2022-2023-1	Construction To Completion Of A 40 Student Capacity Science Laboratory To Completion	New Project	4,500,000.00
olepolos girls secondary school	4-0033-181-2630210-263-2022-2023-12	Construction To Completion Of 2 Classrooms(Ksh 2,200,000), 5 Room Administration Block To Completion (Ksh 4,500,000) & 4 Door Pit Lat Rine With One Chamber To Cater For Persons Living With Disabilityw(Ksh 400,000)	New Project	7,100,000.00
Enkare Nairowua Girls Secondary School	4-0033-181-2630210-263-2022-2023-13	Construction Of A 40 Student Capacity Science Laboratory (Ksh 4,500,000) & 4 Door Pit Latrine With One Chamber To Cater For Persons Living With Disability (Ksh 400,000)	New Project	4,900,000.00
Enkutoto Secondary School	4-0033-181-2630210-263-2022-2023-14	Construction To Completion Of 2 Classrooms (Ksh 2,200,000) & Construction Of Four Door Pit Latrine With One Chamber To Cater For Persons Living With Disability (Ksh 400,000)	New Project	2,600,000.00
Olkiraine	4-0033-181-2630210-263-2022-2023-15	Construction To Completion Of	New Project	4,500,000.00

Secondary School		A 100 Student Capacity Dining Hall		
Kone Secondary School	4-0033-181-2630210-263-2022-2023-16	Construction To Completion Of One Classroom (Ksh 1,100,000), 5 Rooms Administration Block (Ksh 4,500,000), 2 Room Staff House (Ksh 1,200,000), & 4 Door Pit Latrine With One Chamber To Cater For Persons Living With Disability (Ksh 400,000 & School Compound Fencing With Treated Blue Gum Posts & Barbed Wire-5acres (Ksh 200,000)	New Project	7,400,000.00
Mausa Secondary School	4-0033-181-2630210-263-2022-2023-17	Construction To Completion Of 1 Classroom To Completion (Ksh 1,100,000), Construction To Completion Of A 40 Student Capacity Science Laboratory (Ksh 4,500,000) & Construction To Completion Of 2 Rooms Staff House (Ksh 1,200,000)	New Project	6,800,000.00
Elangata Enterit Secondary School	4-0033-181-2630210-263-2022-2023-18	Completion Of 100 Student Capacity Dining Hall (Walling, Plastering, Painting, Doors And Branding)	New Project	994,000.00
Oсотua Secondary School	4-0033-181-2630210-263-2022-2023-19	Construction To Completion Of One Classroom To Completion	New Project	1,100,000.00
Sagamian Secondary School	4-0033-181-2630210-263-2022-2023-20	Purchase Of 2 Acre Piece Of Land @ Ksh 900,000	New Project	1,800,000.00
			TOTAL:	46,194,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

