



National Government Constituencies Development Fund Board
Narok South Constituency
CDF Complex Office, 1st Floor, Ololulunga

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OUR REF: OUR REF: NRK(S) NG-CDF/GEN/VOL. (001)

Date: January 30, 2024

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVERNMENT CDF BOARD

P. O. BOX 46682 – 00100

NAIROBI.

RE: NAROK SOUTH NGCDF FY 2023/2024 PROJECTS PROPOSALS

Kindly Find the attached reports for Narok South NGCDF

Regards



Ntimen Saitoti William

Fund Account manager

Narok South Constituency

Tel 0721814169

NAROKSOUTH NG-NGCDFC MINUTES HELD ON JANUARY 11, 2024 AT NAROK SOUTH NG-CDF OFFICE-OLOLULUNGA

Members present.

Name	Gender	Designation
1. NKOITOI DANIEL LEDAMA	M	CHAIRMAN
2. SELLY CHEPKEMOI MARISIN	F	SECRETARY
3. PAUL PARSEKONTE NKOITIKO	M	MEMBER
4. LILAH MARYANN FLAVIAN	F	MEMBER
5. JOSEPH KESWE LENKUME	M	MEMBER
6. KASISI OLE OLOGESO	M	MEMBER
7. CHELANGAT JOSPHINE	F	MEMBER
8. PARKIPUNY OLE KOSIOM	M	MEMBER
9. WILLIAM SAITOTI	M	FAM
10. OBAE EVANS	M	SCA
11. FELIX KISALU	M	DCC

Preliminaries

The Meeting was opened with a word of prayer by Josephine

Agendas.

1. Confirmation of previous minutes
2. Ongoing projects
3. FY 2023/2024 project proposals
4. Junior Secondary School Projects for MOE



MIN 01/01/23/24 CONFIRMATION OF PREVIOUS MINUTES

The chairman requested the Secretary to read through the previous minutes. The members confirmed the previous minutes as the true deliberations and resolution of that meeting.

MIN 02/01/23/24 ONGOING PROJECTS

The members discussed and agreed to fully fund the following ongoing projects to completion

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated
Elangata Enterit Secondary School	6,245,350	4,494,000.00	Completion of a 450-capacity dining hall: keying and other internal works finishes	1,751,350
Olkiriraine Secondary School	7,002,444	4,500,000	Completion of a 600-capacity dining hall: plastering, painting, keying and other internal works finishes	2,502,444
Mausa Secondary School	5,674,450	4,500,000	Completion of a 40-capacity laboratory: painting, gas pipings, plumbing, side benches, sinks and internal works finishes.	1,174,450
Kone Secondary School	600,000	200,000	Additional funds for fencing of 8 acres school compound with posts and chain link.	400,000
Olashapani Boarding Primary School	6,657,425	4,500,000	Completion of a 500-capacity dining hall: plastering, painting, keying and other internal works finishes.	2,157,425
Iltiben Primary School	1,998,506	1,200,000	Completion of 2 units staff house each with 2 rooms; flooring, painting, keying and other internal works finishes.	798,506

MUN 02/01/23/24 FY 2023/2024 PROJECT PROPOSALS

The Fund Account Manager informed the members that Narok South NGCDF has been allocated Ksh 184,129,901. The members discussed and approved the following projects

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Administration/Recurrent (Annex I)					
Contractual Employees	3,396,000		Payment of 13 staff salaries	3,396,000	New
Casual Labour and Internship	270,000		Payment of 3 Casuals and Interns	270,000	New
House Allowance	384,000		Payment for 8 staff house allowances	384,000	New
Leave Allowance	32,000		Payment for 8 staff leave allowances	32,000	New
Gratuity-Contractual Employees	1,052,892		Payment for gratuity of 13 contractual employees	1,052,892	New
Employer Contribution To NSSF	336,960		Payment of NSSF 13 staff	336,960	New
Electricity	30,000		Payment of electricity bills.	30,000	New
Water & Sewerage Charges	45,000		Payment of water for office use	45,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	30,000		Payment of office telephone expenses	30,000	New
Internet Connections	60,000		Payment of office internet for office use	60,000	New
Courier And Postal Services	36,000		Payment of office postal and courier services	36,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.)	100,000		Payment of travel costs	100,000	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Accommodation - Domestic Travel	100,000		Payment of accommodation and domestic travels	100,000	New
Daily Subsistence Allowance	120,000		Payment of daily subsistence allowance	120,000	New
Publishing and Printing Services	60,000		Payment of publishing and printing services	60,000	New
Subscriptions Newspapers, Magazines and Periodicals	50,000		Payment of subscriptions to newspapers, magazines and periodicals	50,000	New
Advertising, Awareness and Publicity Campaigns	70,000		Payment of advertising, awareness and publicity campaigns	70,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	150,000		Payment of catering services (receptions), accommodation, gifts, food and drinks for office use	150,000	New
Other Committee Expenses	1,478,960		Payment of committee allowances	1,478,960	New
NG-CDFC Allowance	1,229,982		Payment of committee allowances	1,229,982	New
Motor Vehicle Insurance	300,000		Payment of motor vehicle insurance	300,000	New
Purchase Of Uniforms and Clothing - Staff	250,000		Purchase of uniforms and clothing - staff	250,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	120,000		Purchase of general office supplies (papers, pencils, forms, small office equipment etc.)	120,000	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
NG-CDF furniture and equipment	Office and 250,000		Purchase of 4 executive black leather seats at Kshs. 25,000, purchase of 1 Hp laptop at Kshs. 60,000 and Kyocera Printer at Kshs. 90,000	250,000	New
Sanitary and cleaning materials, supplies and services	36,000		Purchase of sanitary and cleaning materials, supplies and services for office cleaning	36,000	New
Fuel, oil & lubricants	600,000		Purchase of motor vehicle fuel and lubricants	600,000	New
Bank service commission and charges	60,000		Payment of bank service commission and charges	60,000	New
Maintenance expenses - motor vehicles	400,000		Payment of maintenance expenses - motor vehicles	400,000	New
Emergency		S- total		11,047,794	
Emergency	9,691,047		To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047	New
		S- total		9,691,047	
Monitoring & Evaluation (Annex III)					
Communication, supplies and services	30,000		Payment of telephone, telex, facsimile and mobile phone service	30,000	New
Domestic travel and subsistence & other transport costs	300,000		Payment of travel costs accommodation and daily subsistence	300,000	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Printing, advertising and information supplies & services	116,628		Payment of printing and publishing	116,628	New
Training expenses	1,500,000		Payment of travel allowance, remuneration of instructors and contract-based training services, production and printing of training materials, hire of training facilities and equipment and accommodation allowance	1,500,000	New
Hospitality supplies and services	50,000		Payment of catering services (receptions), accommodation, gifts, food and drinks	50,000	New
Committee expenses	3,104,412		Payment of committee expenses	3,104,412	New
Office and general supplies and services	300,000		Payment of general office supplies	300,000	New
Fuel, oil and lubricants	100,000		Payment for fuel expenses	100,000	New
		S- total		5,501,040	
Climate Change and Mitigation Activities					
Olosiyoi Secondary School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Parburush Primary School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Tengecha Primary School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Tumuiyoi School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Naapolosa School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Kone School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Oimesutic School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Nairebuk School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Ngosunani School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Olpusare School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
		S- total		2,382,598	
Bursary					
Bursary Schools	28,500,000		Payment of bursary to needy students in secondary schools.	28,500,000	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Turnuyoi School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Naapolosa School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Kone School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Olmecutie School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Narebuk School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Ngosuani School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
Opusare School	238,259.80		Purchase of 10,000liters water tank at Kshs.90,000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	238,259.80	New
		S- total		2,382,598	
Bursary					
Bursary Schools	Secondary	28,500,000	Payment of bursary to needy students in secondary schools.	28,500,000	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Bursary Institutions (Colleges and Universities)	18,800,000	S- total	Payment of bursary to needy students in colleges and universities.	18,800,000	New
SECONDARY SCHOOLS PROJECTS					
Elangata Enterit Secondary School	6,245,350	4,494,000.00	Completion of a 450-capacity dining hall: keying and other internal works finishes	1,751,350	Ongoing
Olkiriaine Secondary School	7,002,444	4,500,000	Completion of a 600-capacity dining hall: plastering, painting, keying and other internal works finishes	2,502,444	Ongoing
Mausa Secondary School	5,674,450	4,500,000	Completion of a 40-capacity laboratory: painting, gas piping, plumbing, side benches, sinks and internal works finishes.	1,174,450	Ongoing
Kone Secondary School	600,000	200,000	Additional funds for fencing to completion of 8 acres' school compound with treated blue gum posts and barbed wire. (Additional 3 acres added by the community to the school)	400,000	Ongoing
Olmesute Secondary School	6,000,000		Construction of 96 capacity dormitory: phase 1: slab (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,500,000	New
Enkuto Secondary School	1,300,000		Construction to completion of one classroom	1,300,000	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Kanunka Secondary School	3,100,000		Construction to completion of two classrooms at Kshs.2,600,000 and four door pit latrines with one chamber catering for PWDs at Kshs.500,000.	3,100,000	New
Olesulnye Secondary School	1,300,000		Construction to completion of one classroom	1,300,000	New
Enoosogon Secondary School	1,300,000		Construction to completion of one classroom	1,300,000	New
Opukoti Secondary School	6,000,000		Construction of 96 capacity dormitory. phase 1: Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,500,000	New
Choronok Secondary School	6,000,000		Construction of a 45-capacity laboratory, phase 1: Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,500,000	New
Lower Sagarnian Secondary School	1,750,000		Construction to completion of one classroom at Kshs.1,250,000 and four door pit latrines with one chamber catering for PWDs at Kshs.500,000.	1,750,000	New
Tengecha Secondary School	9,500,000		Purchase of ISUZU semi luxury 46 seater school bus.	9,500,000	New
Olkariame Girls Secondary School	3,100,000		Construction to completion of two classrooms at Kshs.2,600,000 and four door pit latrines with one chamber catering for PWDs at Kshs.500,000	3,100,000	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Sogoo School Secondary	6,000,000		Construction of a 45-capacity laboratory, phase 1: Foundation (Bush clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,200,000	New
Emithk School Secondary	2,800,000		Purchase of school land 4 acres at Kshs.700,000 for school compound expansion	2,800,000	New
Saire School Secondary	3,600,000		Purchase of 2 acres of land for school compound expansion	2,200,000	New
Ololulunga Secondary School Day	3,050,000		Construction to completion of two classrooms at Kshs.2,550,000 and four door pit latrines with one chamber catering for PWDs at Kshs.500,000.	3,050,000	New
Olashapani Secondary School Girls	6,000,000		Construction of a 45-capacity students' laboratory, phase 1: Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,500,000	New
Masaantare Secondary School	6,000,000		Construction of a 45-capacity students' laboratory, phase 1: Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	3,000,000	New
Narok South TTI	720,000		Purchase of 48 double decker beds at Kshs. 15,000.	720,000	New
Nituka School Secondary	3,120,114		Construction to completion of two classrooms at Kshs. 2,600,000 and four door pit latrines with one chamber catering for PWDs at Kshs.520,114	3,120,114	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Ewuaso Ngiro Sec School	6,000,000		Construction of 6 room administration Block phase 1: Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing. Provide correct description of the foundations works	3,000,000	New
Ololoipangi Secondary School	6,000,000		Construction of a 45-capacity students' laboratory, phase 1: Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing. Provide correct description of the foundations works	3,000,000	New
Siwot Sec School	6,000,000		Construction of a 45-capacity laboratory, phase 1: Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,000,000	New
Tumuyiot Sec School	6,000,000		Construction of a 45-capacity laboratory, phase 1: Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	2,000,000	New
		S- total		63,768,358	
PRIMARY SCHOOLS PROJECTS					
Oldanyati School	Primary	500,000		500,000	New
			Renovation to completion of one classroom: roofing, painting, flooring, doors and windows.		

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Naapolosa School	2,000,000		Construction to completion of 4 roomed administration block	2,000,000	
Oriongos School	1,000,000		Purchase of 1 acre of school land for expansion.	1,000,000	New
Kapsinantet School	500,000		Construction to completion of a four-door pit latrine for with one chamber catering for PWDs.	500,000	New
Botoret School	500,000		Construction to completion of four door pit latrines with one chamber catering for PWDs.	500,000	New
Bondet School	500,000		Construction to completion of four door pit latrines with one chamber catering for PWDs.	500,000	New
Letari School	500,000		Construction to completion of four door pit latrines with one chamber catering for PWDs.	500,000	New
Naapolosa School	3,000,000		Renovation to completion of 9 classrooms each at Kshs.200,000 (Kshs.1,800,000): flooring and roofing, Fencing to completion of 10 acres school compound with posts and chain link at Kshs.400,000, construction to completion of 4 door pit latrines with one chamber catering for PWDs at Kshs.500,000 and installation of a steel gate with two concrete pillars at Kshs.300,000.	3,000,000	New
Olemegili School	2,100,000		Construction to completion of 4 roomed administration block comprising of three offices and a staffroom.	2,100,000	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Olashapani Boarding Primary School	6,657,425	4,500,000	Completion of a 500-capacity dining hall: plastering, painting, keying and other internal works finishes.	2,157,425	Ongoing
Oplusare School	2,500,000		Renovation to completion of 4 classrooms at Kshs.625,000 each (Kshs.2,500,000): plastering, roofing, painting, flooring and fixing of doors and windows.	2,500,000	New
Ihriben School	1,998,506	1,200,000	Completion of 2 units' staff house each with 2 rooms; flooring, painting, keying and other internal works finishes.	798,506	Ongoing
Olgilai School	500,000	500,000	Construction of four door pit latrines with one chamber catering for PWDs	500,000	New
Sitotwet School	500,000	500,000	Construction of four door pit latrines with one chamber catering for PWDs	500,000	New
Oloolaiser School	500,000	500,000	Construction of four door pit latrines with one chamber catering for PWDs	500,000	New
Eutuut School	500,000	500,000	Construction of four door pit latrines with one chamber catering for PWDs	500,000	New
Olonini School	2,500,000		Construction to completion of two classrooms for Junior Secondary School	2,500,000	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Kotolian School	2,000,000		Renovation to completion of 4 classrooms: roofing, painting, flooring, doors and windows for JSS @ Ksh 500,000	2,000,000	New
		S- total		22,555,931	
JSS PROJECTS UNDER NG-CDF NORMAL ALLOCATION					
Oloogila School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Enarebuk School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Isinon Primary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Kihikini School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Oloenai School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Morijo Lotia Primary School	1,300,000		Construction to completion of one classroom for Junior Secondary School	1,300,000	New
Kapakatet School	1,283,133		Construction to completion of one classroom for Junior Secondary School	1,283,133	New
Oloigerumo School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Ole Runka School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Kosika School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Baragorwet School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Ole Nkaji Primary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Enkiu Primary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Ilkerin Jnr Secondary School	1,300,000		Construction to completion of one classroom for Junior Secondary School	1,300,000	New
Olmusaakwa Jnr Secondary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status	
OTHERS		S- total		18,883,133		
Naamnyak Melelo Maa ICT Centre	4,500,000		Construction of a digital Centre incorporating a Resource Centre	2,500,000	New	
		S- total		2,500,000		
		Total NG-CDF allocation		184,129,901		
JSS PROJECTS UNDER MINISTRY OF EDUCATION.						
Olgilai School	Primary	1,250,000		Construction to completion of one classroom	1,250,000	New
Olenkoitien School	Primary	1,250,000		Construction to completion of one classroom	1,250,000	New
Kimelok Primary School	NKisiwani	1,250,000		Construction to completion of one classroom	1,250,000	New
Sitotwet School	Primary	1,250,000		Construction to completion of one classroom	1,250,000	New
Muteldo School	Primary	1,250,000		Construction to completion of one classroom	1,250,000	New
Olmukonge School	Primary	1,250,000		Construction to completion of one classroom	1,250,000	New
Oloolaiser School	Primary	1,250,000		Construction to completion of one classroom	1,250,000	New
Eutut School	Primary	1,250,000		Construction to completion of one classroom	1,250,000	New
Chepkwendo School	Primary	1,250,000		Construction to completion of one classroom	1,250,000	New
Kebeneth School	Primary	1,250,000		Construction to completion of one classroom	1,250,000	New
Olentarakwai Primary School		1,300,000		Construction to completion of one classroom	1,300,000	New
Tendwet School	Primary	1,283,133		Construction to completion of one classroom	1,283,133	New

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Status
Kalyet Primary School	1,250,000		Construction to completion of one classroom	1,250,000	New
Ngosunani Jnr Sec School	1,300,000		Construction to completion of one classroom	1,300,000	New
Olenkapune Jnr Secondary School	1,250,000		Construction to completion of one classroom	1,250,000	New
GRAND TOTAL				18,883,133	
				203,013,034	

MIN 03/01/23/24: JUNIOR SECONDARY SCHOOL PROJECTS FOR MOE

The Constituency was allocated Kshs 18,883,133 for infrastructure development for Junior Secondary Schools by the Ministry of Education.

After deliberations between the DCC, Sub County Education Officer and the NG-CDF Committee it was jointly agreed the Ministry Of Education monies to be allocated to the selected projects in Junior Secondary Schools.

All the selected projects have been allocated funds by the NG-CDF funding.

JSS PROJECTS UNDER MINISTRY OF EDUCATION.					
Olgilai Primary School	1,250,000		Construction to completion of one classroom at Kshs.1,300,000 for Junior Secondary School	1,250,000	New
Olenkoirien Primary School	1,250,000		JSS funds are for construction of classrooms and integrated learning resource centres Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Kimelok Nkisiwani Primary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Sitotwet Primary School	1,250,000		Construction to completion of one classroom at Kshs.1,300,000 for Junior Secondary School	1,250,000	New
			JSS funds are for construction of classrooms and integrated learning resource centres		

Muteldo Primary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Olmukonge Primary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Oloolaiser Primary School	1,250,000		Construction to completion of one classroom at Kshs.1,300,000 for Junior Secondary School	1,250,000	New
Eutut Primary School	1,250,000		Construction to completion of one classroom at Kshs.1,300,000 for Junior Secondary School	1,250,000	New
Chepkwendo Primary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Keberethi Primary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Olentarakwai Primary School	1,300,000		Construction to completion of one classroom for Junior Secondary School	1,300,000	New
Tendwet Primary School	1,283,133		Construction to completion of one classroom for Junior Secondary School	1,283,133	New
Kalyet Primary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Ngosuanj Jnr Sec School	1,300,000		Construction to completion of one classroom for Junior Secondary School	1,300,000	
Olenkapune Jnr Secondary School	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
				18,883,133	

NG-CDFC will fund the following JSS projects under normal allocation

JSS PROJECTS UNDER NG-CDF NORMAL ALLOCATION						
Oloogila School	Primary	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Enairebuk School	Primary	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Ision Primary School		1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Kitilikini School	Primary	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Oloenai School	Primary	1,250,000		Construction to completion of one classroom for Junior Secondary School	1,250,000	New

ISS PROJECTS UNDER NG-CDF NORMAL ALLOCATION					
Morijo Primary School	Loita Sec	1,300,000	Construction to completion of one classroom for Junior Secondary School	1,300,000	New
Kapkatet School	Primary	1,283,133	Construction to completion of one classroom for Junior Secondary School	1,283,133	New
Oloigeruno School	Primary	1,250,000	Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Ole Rinka School	Primary	1,250,000	Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Kosika School	Primary	1,250,000	Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Baragorwet School	Primary	1,250,000	Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Ole Nkaji Primary School	Nabo	1,250,000	Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Enkai Primary School		1,250,000	Construction to completion of one classroom for Junior Secondary School	1,250,000	New
Ilkerin Jnr Secondary School		1,300,000	Construction to completion of one classroom for Junior Secondary School	1,300,000	New
Olmusaakwa Secondary School		1,250,000	Construction to completion of one classroom for Junior Secondary School	1,250,000	New
S- total				18,883,133	

MIN 04/01/23/24 FY 2023/2024 AOB

Since there was no AOB, the meeting ended at 4.30pm with a word of prayer by Ms. Josephine

Minutes written by

Sign

Sally Marisin

Secretary

Confirmed by

Sign

Date 11.01.2024

Ledama Nkoitoi-Chairperson



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 181

CONSTITUENCY NAME: NAROK SOUTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
181/AP1	Administration/Recurrent	11,047,794.00
181/AP2	Monitoring and evaluation/Capacity Building	5,501,040.00
181/2640100	Bursary/Mocks/Cats	47,300,000.00
181/2640200	Emergency Projects	9,691,047.00
181/2640510	Environmental Projects	2,382,598.00
181/2211311	Constituency Innovation Hubs	2,500,000.00
181/2630209	Capital Grants to Primary Schools	60,322,197.00
181/2630210	Capital Grants to Secondary Schools	63,548,358.00
181/2630211	Capital Grants to Tertiary Institutions and Universities	720,000.00
TOTAL		203,013,034.00

..... DANIEL LEDATA

Chairman

..... *[Signature]*

Signature

..... 11 / 01 / 2024

Date

..... WILLIAM SAKOJI

Fund Manager

..... *[Signature]*

Signature

..... 11 / 01 / 2024

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,047,794.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0033-181-2110201-100-2023-2024-1	Payment of 13 staff salaries	New Project	3,396,000.00
Casual Labourers	4-0033-181-2110202-100-2023-2024-2	Payment of 3 Casuals & Interns	New Project	270,000.00
House Allowance	4-0033-181-2110301-100-2023-2024-3	Payment for 13 staff house allowances	New Project	390,000.00
Leave Allowance	4-0033-181-2110320-100-2023-2024-4	Payment for 13 staff leave allowances	New Project	52,000.00
	4-0033-181-2710102-100-2023-2024-5	Payment for gratuity of 13 contractual employees	New Project	1,026,892.00
Employer Contribution To NSSF	4-0033-181-2120101-100-2023-2024-6	Payment of NSSF13 staff	New Project	336,960.00
Electricity	4-0033-181-2210101-100-2023-2024-7	Payment of electricity bills.	New Project	30,000.00
Telephone, Telex, Facsimile And Mobile Phone Service	4-0033-181-2210201-100-2023-2024-8	Payment of office telephone expenses	New Project	30,000.00
Water & Sewerage Charges	4-0033-181-2210102-100-2023-2024-9	Payment of water for office use	New Project	45,000.00
Internet Connections	4-0033-181-2210202-100-2023-2024-10	Payment of office internet for office use	New Project	60,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Courier And Postal Services	4-0033-181-2210203-100-2023-2024-11	Payment of office postal and courier services	New Project	36,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.)	4-0033-181-2210301-100-2023-2024-12	Payment of travel costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0033-181-2210302-100-2023-2024-13	Payment of accommodation and domestic travels	New Project	100,000.00
Daily Subsistence Allowance	4-0033-181-2210303-100-2023-2024-14	Payment of daily subsistence allowance	New Project	120,000.00
Publishing And Printing Services	4-0033-181-2210502-100-2023-2024-15	Payment of publishing and printing services	New Project	60,000.00
Subscriptions To Newspapers, Magazines And Periodicals	4-0033-181-2210503-100-2023-2024-16	Payment of subscriptions to newspapers, magazines and periodicals	New Project	50,000.00
Advertising, Awareness And Publicity Campaigns	4-0033-181-2210504-100-2023-2024-17	Payment of advertising, awareness and publicity campaigns	New Project	70,000.00
Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	4-0033-181-2210801-100-2023-2024-18	Payment of catering services (receptions), accommodation, gifts, food and drinks for office use	New Project	150,000.00
Other Committee Expenses	4-0033-181-2210802-100-2023-2024-19	Payment of committee allowances	New Project	1,478,960.00
NG-CDFC Allowance	4-0033-181-2210811-100-2023-2024-20	Payment of committee allowances	New Project	1,229,982.00
Motor Vehicle Insurance (GKB 720V)	4-0033-181-2210904-100-2023-2024-21	Payment of motor vehicle insurance	New Project	300,000.00
Purchase Of Uniforms And Clothing - Staff	4-0033-181-2211016-100-2023-2024-22	Purchase of uniforms and clothing - staff	New Project	250,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	4-0033-181-2211101-100-2023-2024-23	Purchase of general office supplies (papers, pencils, forms, small office equipment etc.)	New Project	120,000.00
NG-CDF Office furniture and equipment	4-0033-181-3111000-100-2023-2024-24	Purchase of 4 executive black leather seats at Kshs. 25,000, purchase of 1 Hp laptop at Kshs. 60,000 and Kyocera Printer at Kshs. 90,000	New Project	250,000.00
Sanitary and cleaning materials, supplies and services	4-0033-181-2211103-100-2023-2024-25	Purchase of sanitary and cleaning materials, supplies and services for office cleaning	New Project	36,000.00
Fuel, oil & lubricants	4-0033-181-2211201-100-2023-2024-26	Payment of refined fuels and lubricants for transport	New Project	600,000.00
Bank service commission and charges	4-0033-181-2211301-100-2023-2024-27	Payment of bank service commission and charges	New Project	60,000.00
Maintenance	4-0033-181-2220101-100-2023-2024-28	Payment of maintenance	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

expenses - motor vehicles	expenses - motor vehicles	TOTAL:	11,047,794.00

Person completing form

SIGNATURE:  DATE: 01 JAN 2024

NAME: WILLIAM JAKOBI POSITION: MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 181
 Constituency Name NAROK SOUTH County Narok
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 5,501,040.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Communication, supplies and services	4-0033-181-2210201-111-2023-2024-1	Payment of telephone, telex, facsimile and mobile phone service	New Project	30,000.00
Domestic travel and subsistence & other transport costs	4-0033-181-2210301-111-2023-2024-2	Payment of travel costs accommodation and daily subsistence	New Project	300,000.00
Printing, advertising and information supplies & services	4-0033-181-2210502-111-2023-2024-3	Payment of printing and publishing	New Project	116,628.00
Training expenses	4-0033-181-2210704-111-2023-2024-4	Payment of travel allowance, remuneration of instructors and contract-based training services, production and printing of training materials, hire of training facilities and equipment and accommodation allowance	New Project	1,500,000.00
Hospitality supplies and services	4-0033-181-2210801-111-2023-2024-5	Payment of catering services (receptions), accommodation, gifts, food and drinks	New Project	50,000.00
Committee expenses	4-0033-181-2210802-111-2023-2024-6	Payment of committee expenses	New Project	3,104,412.00
Office and general supplies and	4-0033-181-2211101-111-2023-2024-7	Payment of general office supplies	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

services				
Fuel, oil and lubricants	4-0033-181-2211201-111-2023-2024-8	Payment for fuel expenses	New Project	100,000.00
TOTAL:				5,501,040.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

NAME:

WILLIAM SKITOTI

POSITION:



[Handwritten signature]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 28,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0033-181-2640101-103-2023-2024-3	Payment of bursary to needy students in secondary schools.	New Project	28,500,000.00
TOTAL:				28,500,000.00

Person completing form

SIGNATURE:  **DATE:** 1.01.24

NAME: WILLIAM SKITOI **POSITION:**



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181
Constituency Name NAROK SOUTH County Narok
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 18,800,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions (Colleges and Universities)	4-0033-181-2640102-103-2023-2024-2	Payment of bursary to needy students in colleges and universities.	New Project	18,800,000.00
TOTAL:				18,800,000.00

Person completing form

SIGNATURE:  DATE: 10/01/2024

NAME: WILLIAM SKITOTI POSITION: MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0033-181-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
TOTAL:				9,691,047.00

Person completing form

SIGNATURE:  **DATE:**

NAME: WILLIAM SAKOTI **POSITION:**



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 181
 Constituency Name NAROK SOUTH County Narok
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission


Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,382,598.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olosiyoi Girls Secondary School	4-0033-181-2640510-110-2023-2024-1	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	New Project	238,259.80
Parburush Primary School	4-0033-181-2640510-110-2023-2024-2	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	New Project	238,259.80
Tengecha Primary School	4-0033-181-2640510-110-2023-2024-3	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	New Project	238,259.80
Tumuiyot Primary School	4-0033-181-2640510-110-2023-2024-4	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	New Project	238,259.80
Naapolosa Primary School	4-0033-181-2640510-110-2023-2024-5	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	New Project	238,259.80
Kone Secondary School	4-0033-181-2640510-110-2023-2024-6	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	New Project	238,259.80
Olmesulle Secondary School	4-0033-181-2640510-110-2023-2024-7	Purchase of 10,000liters water tank at Kshs.90, 000 and	New Project	238,259.80

National Government Constituencies Development Fund
Fourth Schedule Report

		purchase of 1,000 tree seedlings at Kshs.148,259.80		
Nairebuk Secondary School	4-0033-181-2640510-110-2023-2024-8	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	New Project	238,259.80
Ngosuani Secondary School	4-0033-181-2640510-110-2023-2024-9	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	New Project	238,259.80
Olpusare Primary School	4-0033-181-2640510-110-2023-2024-10	Purchase of 10,000liters water tank at Kshs.90, 000 and purchase of 1,000 tree seedlings at Kshs.148,259.80	New Project	238,259.80
TOTAL:				2,382,598.00

Person completing form

SIGNATURE:  **DATE:**

NAME: WILLIAM SHITJI **POSITION:**



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Naamunyak Melelo Maa ICT Centre	4-0033-181-2211311-108-2023-2024-1	Construction of a digital Centre incorporating a resource centre	New Project	2,500,000.00
			TOTAL:	2,500,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 181
 Constituency Name NAROK SOUTH County Narok
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 60,322,197.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oldanyati Primary School	4-0033-181-2630209-263-2023-2024-1	Renovation to completion of one classroom roofing, painting, flooring, doors and windows.	New Project	500,000.00
Oriongos Primary School	4-0033-181-2630209-263-2023-2024-2	Purchase of 1 acre of school land for expansion.	New Project	1,000,000.00
Kapsinantet Primary School	4-0033-181-2630209-263-2023-2024-3	Construction to completion of a four-door pit latrine for with one chamber catering for PWDs.	New Project	500,000.00
Botoret Primary School	4-0033-181-2630209-263-2023-2024-4	Construction to completion of four door pit latrines with one chamber catering for PWDs.	New Project	500,000.00
Bondet Primary School	4-0033-181-2630209-263-2023-2024-5	Construction to completion of four door pit latrines with one chamber catering for PWDs.	New Project	500,000.00
Letaari Primary School	4-0033-181-2630209-263-2023-2024-6	Construction to completion of four door pit latrines with one chamber catering for PWDs.	New Project	500,000.00
Naapolosa Primary School	4-0033-181-2630209-263-2023-2024-7	Renovation to completion of 9 classrooms each at Kshs.200,000 Flooring and roofing,Fencing to completion of 10 acres school compound with posts and chain link at Kshs.400,000, construction to completion of 4 door pit latrines with one chamber catering for	New Project	3,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		PWDs at Kshs.500,000 and installation of a steel gate with two concrete pillars at Kshs.300,000.		
Olemegili Primary School	4-0033-181-2630209-263-2023-2024-8	Construction to completion of 4 roomed administration block comprising of three offices and a staffroom.	New Project	2,100,000.00
Olashapani Boarding Primary School	4-0033-181-2630209-263-2023-2024-9	Completion of a 500-capacity dining hall plastering, painting, keying and other internal works finishes.	New Project	2,157,425.00
Olpusare Primary School	4-0033-181-2630209-263-2023-2024-10	Renovation to completion of 4 classrooms at Kshs.625,000 each (Kshs.2,500,000) plastering, roofing, painting, flooring and fixing of doors and windows.	New Project	2,500,000.00
Ilirben Primary School	4-0033-181-2630209-263-2023-2024-11	Completion of 2 units staff house each with 2 rooms flooring, painting, keying and other internal works finishes.	New Project	798,506.00
Olgilai Primary School	4-0033-181-2630209-263-2023-2024-12	Construction of four door pit latrines with one chamber catering for PWDs	New Project	500,000.00
Sitotwet Primary School	4-0033-181-2630209-263-2023-2024-13	Construction of four door pit latrines with one chamber catering for PWDs	New Project	500,000.00
Oloolaiser Primary School	4-0033-181-2630209-263-2023-2024-14	Construction of four door pit latrines with one chamber catering for PWDs	New Project	500,000.00
Eutuut Primary School	4-0033-181-2630209-263-2023-2024-15	Construction of four door pit latrines with one chamber catering for PWDs	New Project	500,000.00
Olonini Primary School	4-0033-181-2630209-263-2023-2024-16	Construction to completion of two classrooms for Junior Secondary School	New Project	2,500,000.00
Kotolian Primary School	4-0033-181-2630209-263-2023-2024-17	Renovation to completion of 4 classrooms roofing, painting, flooring, doors and windows @ Ksh 500,000	New Project	2,000,000.00
Oloogila Primary School	4-0033-181-2630209-263-2023-2024-18	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Enairebuk Primary School	4-0033-181-2630209-263-2023-2024-19	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Isinon Primary School	4-0033-181-2630209-263-2023-2024-20	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Kitilikini Primary School	4-0033-181-2630209-263-2023-2024-21	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Oloenal Primary School	4-0033-181-2630209-263-2023-2024-22	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Morijo Loita Jnr Sec School	4-0033-181-2630209-263-2023-2024-23	Construction to completion of one classroom for Junior Secondary School	New Project	1,300,000.00
Kapkatet Primary School	4-0033-181-2630209-263-2023-2024-24	Construction to completion of one classroom for Junior Secondary School	New Project	1,283,133.00
Oloigeruno Primary School	4-0033-181-2630209-263-2023-2024-25	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Ole Rinka Primary School	4-0033-181-2630209-263-2023-2024-26	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Kosika Primary School	4-0033-181-2630209-263-2023-2024-27	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Baragorwet Primary School	4-0033-181-2630209-263-2023-2024-28	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Ole Nkaji Nabo Primary School	4-0033-181-2630209-263-2023-2024-29	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Enkiu Primary School	4-0033-181-2630209-263-2023-2024-30	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Olgilai Primary School M.O.E	4-0033-181-2630209-263-2023-2024-31	Construction to completion of one classroom at Kshs.1,250,000 for Junior Secondary School	New Project	1,250,000.00
Olenkoirien Primary School M.O.E	4-0033-181-2630209-263-2023-2024-32	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Kimelok Nkisiwani Primary School	4-0033-181-2630209-263-2023-2024-33	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Sitotwet Primary School M.O.E	4-0033-181-2630209-263-2023-2024-34	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Muteldo Primary School	4-0033-181-2630209-263-2023-2024-35	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Olmukonge Primary School M.O.E	4-0033-181-2630209-263-2023-2024-36	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Oloolaiser Primary School	4-0033-181-2630209-263-2023-2024-37	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Eutuut Primary School	4-0033-181-2630209-263-2023-2024-38	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Chepkwendo Primary School	4-0033-181-2630209-263-2023-2024-39	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Kebeneti Primary School	4-0033-181-2630209-263-2023-2024-40	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Olentarakwai Primary School	4-0033-181-2630209-263-2023-2024-41	Construction to completion of one classroom for Junior Secondary School	New Project	1,300,000.00
Tendwet Primary School	4-0033-181-2630209-263-2023-2024-42	Construction to completion of one classroom for Junior Secondary School	New Project	1,283,133.00
Kalyet Primary School	4-0033-181-2630209-263-2023-2024-43	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Ngosuanj Jnr Sec School MO.O.E	4-0033-181-2630209-263-2023-2024-44	Construction to completion of one classroom for Junior Secondary School	New Project	1,300,000.00
Naapolosa Primary School	4-0033-181-2630209-263-2023-2024-45	Construction to completion of 4 roomed administration block	New Project	2,000,000.00
Olmusaakwa Jnr Secondary School	4-0033-181-2630209-263-2023-2024-46	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
Iikerin Jnr Secondary School	4-0033-181-2630209-263-2023-2024-47	Construction to completion of one classroom for Junior Secondary School	New Project	1,300,000.00
Olenkapune Jnr Secondary School	4-0033-181-2630209-263-2023-2024-48	Construction to completion of one classroom for Junior Secondary School	New Project	1,250,000.00
TOTAL:				60,322,197.00

Person completing form

SIGNATURE:

W

DATE:



NAME:

WILLIAM SAIJOI

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 181
 Constituency Name NAROK SOUTH County Narok
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 63,548,358.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elangata Enterit Secondary School	4-0033-181-2630210-263-2023-2024-1	Completion of a 450-capacity dining hall keying and other internal works finishes	Ongoing Project	1,751,350.00
Olkiriaine Secondary School	4-0033-181-2630210-263-2023-2024-2	Completion of a 600-capacity dining hall plastering, painting, keying and other internal works finishes	Ongoing Project	2,502,444.00
Mausa Secondary School	4-0033-181-2630210-263-2023-2024-3	Completion of a 40-capacity laboratory painting, gas piping, plumbing, side benches, sinks and internal works finishes.	Ongoing Project	1,174,450.00
Kone Secondary School	4-0033-181-2630210-263-2023-2024-4	Additional funds for fencing to completion of 8 acres school compound with treated blue gum posts and barbed wire. (Additional 3 acres added by the community to the school)	Ongoing Project	400,000.00
Oimesutle Secondary School	4-0033-181-2630210-263-2023-2024-5	Construction of 96 capacity dormitory phase 1 slab (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	Ongoing Project	2,500,000.00
Enkutoto Secondary School	4-0033-181-2630210-263-2023-2024-6	Construction to completion of one classroom	New Project	1,300,000.00

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Kanunka Secondary School	4-0033-181-2630210-263-2023-2024-7	Construction to completion of two classrooms at Kshs.2,600,000 and four door pit latrines with one chamber catering for PWDs at Kshs.500,000.	New Project	3,100,000.00
Olesulunye Secondary School	4-0033-181-2630210-263-2023-2024-8	Construction to completion of one classroom	New Project	1,300,000.00
Enoosogon Secondary School	4-0033-181-2630210-263-2023-2024-9	Construction to completion of one classroom	New Project	1,300,000.00
Olpuokoti Secondary School	4-0033-181-2630210-263-2023-2024-10	Construction of 96 capacity dormitory phase 1 Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing. Provide correct description of the foundations works. Project should be implemented within 2 Financial Years	New Project	2,500,000.00
Choronok Secondary School	4-0033-181-2630210-263-2023-2024-11	Construction of a 45-capacity laboratory, phase 1 Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	New Project	2,500,000.00
Lower Sagamian Secondary School	4-0033-181-2630210-263-2023-2024-12	Construction to completion of one classroom at Kshs.1,250,000 and four door pit latrines with one chamber catering for PWDs at Kshs.500,000.	New Project	1,750,000.00
Tengecha Secondary School	4-0033-181-2630210-263-2023-2024-13	Purchase of ISUZU semi luxury 46 seater school bus.	New Project	9,500,000.00
Olkiriaine Girls Secondary School	4-0033-181-2630210-263-2023-2024-14	Construction to completion of two classrooms at Kshs.2,600,000 and four door pit latrines with one chamber catering for PWDS at Kshs.500,000	New Project	3,100,000.00
Sogoo Secondary School	4-0033-181-2630210-263-2023-2024-15	Construction of a 45-capacity laboratory, phase 1 Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	New Project	2,200,000.00
Emitik Secondary School	4-0033-181-2630210-263-2023-2024-16	Purchase of school land 4 acres at Kshs.700,000 for school compound expansion	New Project	2,800,000.00
Saire Secondary School	4-0033-181-2630210-263-2023-2024-17	Purchase of 2 acres of land for school compound expansion	New Project	2,200,000.00
Ololulunga Day Secondary School	4-0033-181-2630210-263-2023-2024-18	Construction to completion of two classrooms at Kshs.2,550,000 and four door pit	New Project	3,050,000.00

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		latrines with one chamber catering for PWDs at Kshs.500,000.		
Olashapani Girls Secondary School	4-0033-181-2630210-263-2023-2024-19	Construction of a 45-capacity students laboratory, phase 1 Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	New Project	2,500,000.00
Masaantare Secondary School	4-0033-181-2630210-263-2023-2024-20	Construction of a 45-capacity students laboratory, phase 1 Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	New Project	3,000,000.00
Ntuka Secondary School	4-0033-181-2630210-263-2023-2024-22	Construction to completion of two classrooms at Kshs. 2,600,000 and four door pit latrines with one chamber catering for PWDs at Kshs.520,114	New Project	3,120,114.00
Ewuaso Ngiro Sec School	4-0033-181-2630210-263-2023-2024-23	Construction of 6 room administration Block phase 1 Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	New Project	3,000,000.00
Ololoipangi Secondary School	4-0033-181-2630210-263-2023-2024-24	Construction of a 45-capacity students laboratory, phase 1 Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	New Project	3,000,000.00
Siwot Sec School	4-0033-181-2630210-263-2023-2024-25	Construction of a 45-capacity laboratory, phase 1 Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	New Project	2,000,000.00
Tumuyiot Sec School	4-0033-181-2630210-263-2023-2024-26	Construction of a 45-capacity laboratory, phase 1 Foundation (Bush Clearing, excavation works foundation trenches, return filling and ram excavated materials around foundation, and concrete slab), walling and roofing.	New Project	2,000,000.00
TOTAL:				63,548,358.00

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Person completing form

SIGNATURE: DATE:

NAME: POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 181

Constituency Name NAROK SOUTH County Narok

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 720,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Narok South TTI	4-0033-181-2630211-263-2023-2024-1	Purchase of 48 double decker beds at Kshs. 15,000.	New Project	720,000.00
TOTAL:				720,000.00

Person completing form

SIGNATURE:  DATE:

NAME: WILLIAM SAITOT, POSITION:

