

Employees' Salaries	Payment of staff salaries and gratuity	5,447,200
NSSF	Payment of employees' NSSF contribution	52,800
Ngcd/c office Furniture/Equipment	Purchase of 1 Camera and 1 scanner	200,000
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	842,452.53
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,	671,226.27
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000
NGCd/c/Pmc Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,800,000
Constituency sports	To cater for sports tournament within the Constituency and the winning teams to be awarded with balls, trophies and uniforms	1,130,517.52



NAROK WEST CONSTITUENCY
NG - CDF

P. O. BOX 124-20503 OLOLUJINGA

Environment	For purchase, installation of 10,000 litre water tanks and installation of water harvesting equipment's to five schools (Moi/Naitkarrasec, sintin primary ,mwangazapprimary, Sirinik Primary school and Esoit primary school)at ksh 200,000 each	1,000,000
Bursary Secondary Schools	Payment of bursary to needy secondary school students	15,000,000
Bursary Tertiary Schools	Payment of bursary to needy students	10,307,685.76
Social Security	To cater for NHIF services for the elderly	2,000,000
Leshuta Primary School	Purchase of a 51 seater school bus	7,000,000
Sekenani primary school	Purchase of a 51 seater school bus	7,000,000
Kishemoruaq primary school	Construction of a dining hall to completion	3,000,000
Enkorika primary school	Construction of one classroom to completion	950,000
Osireti primary school	Construction of one classroom to completion	950,000
Osarara primary school	Construction of one classroom to completion	950,000
Olmusereji primary school	Construction of teacher's house to completion	1,000,000
Keneti primary school	Construction of one classroom to completion	950,000

Handwritten signature

NAROK WEST CONSTITUENCY
 NG - CDF
 13/11/2010
 P. O. BOX 124 20503

Mbitin primary school	Construction of one classroom to completion	950,000
Ole Moncho primary school	Construction of one classroom to completion	950,000
enoosoiok primary school	Construction of one classroom to completion	950,000
Motonyi primary school	Construction of a dormitory to completion	3,000,000
Ilmotiok primary school	Construction of teacher's house to completion	1,000,000
Kaporet primary school	Construction of one classroom to completion	950,000
Naikara boarding primary school	Purchase of 650 lockers and chairs at ksh2000 each	1,300,000
Nkineji primary school	Completion of dormitory (flooring, painting, windows doors and painting)	1,000,000
Olomonira primary school	Construction of a teachers house to completion	1,000,000
Empopongi primary school	Renovation of 2 dormitories(flooring ,painting and windows) for each dormitory	1,000,000
Olkingei primary school	Drilling and equipping of a borehole	2,500,000
Mararianta primary school	Drilling and equipping of a borehole	2,500,000
Embiti primary school	Construction of a classroom to completion	950,000
Ilpoori primary school	Construction of a teachers house to completion	1,000,000
Nkolalale primary school	Construction of a teachers to completion	1,500,000

NAROK WEST CONSTITUENCY
NG - CDF

13 NOV 2013

P. O. BOX 124-20503 QLOL

Kutete primary school	Drilling and equipping of a borehole	2,500,000
Emarti primary school	Construction of a classroom to completion	950,000
Olkinyie secondary school	Construction of one classroom to completion	950,000
Chemwoker secondary school	Construction of a laboratory to completion	2,500,000
Oloomirani girls sec school	Construction of a laboratory to completion	2,500,000
Ngitto secondary school	Completion of a dormitory(flooring , windows, doors and painting)	800,000
Siama Girls Sec School	Completion of a dormitory(flooring ,painting, windows,doors and roofing)	2,000,000
Lemek AP Post	Construction of administration block to completion	1,700,000
Eneleraai chiefs office	Construction of 2 door toilet at Ksh 300,000 and fencing of one acre compound with treated poles and barbed wire at Ksh 200,000	500,000
Mulot ACC office	Construction of two 2 door toilets to completion	300,000
Nkorinkori-olkinyie primary school road	Maintenance of nkorinkoriorlkinyie primary school Road (Grading,gravel patching and murranning of 7km road)	3,000,000
Nkorinkori-Olonkoirien primary school road	Maintenance of nkorinkoriorlonkoirien primary school Road(Grading,gravel patching and murranning of 9km road)	4,000,000

NAROK WEST CONSTITUENCY
NG - CDF

19 MAY 2012
P. O. BOX 124-20503 OLOLUNGU

Total	109,040,875.52
-------	----------------

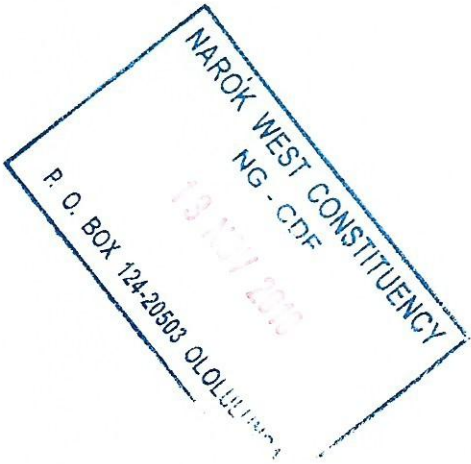
MI03/01/11/18 AOB Since there was no AOB, the meeting ended at 1.00pm with a word of prayer by Robinson Kamakei

Minutes written by

Sign *[Signature]* Date ... 13/11/18

Confirmed by

Sign *[Signature]* Date 13/11/18 Jairuskipees –Chairperson



2015 National Government Constituencies Development Fund

No. 30

THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM

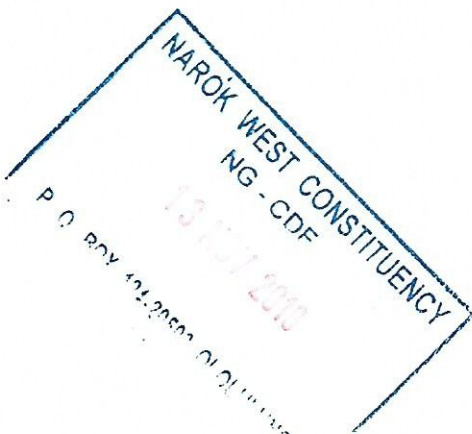
(s. 15)

Constituency No 182 Constituency Name Narok West Financial Year 2018/2019

Serial	Name Of Project	Amount Allocated
0182/AP1	Administration/Recurrent	6,542,452.53
0182/AP2	Monitoring And Evaluation/Capacity Building	3,271,226.27
0182/26401059	Bursary/Social security	27,307,685.75
0182/2630204	Primary School Projects	45,800,000
0182/2630205	Secondary School Projects	8,750,000.00
0182/2640507	Security	2,500,000
0182/2640509	Sports	1,130,517.52
0182/2640510	Environment	1,000,000
0182/26402002640204	Emergency	5,738,993.45
0182/2640508	Roads	7,000,000
		109,040,875.52

Chairman CDF Committee Name: **Jairus Kipees** Signature: Date November 13, 2018

Account Manager Name: **Robinson Kamakei** Signature: Date November 13, 2018



FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 182C Constituency Name: Narok West County: Narok

Project Number 001/API

Project Title 6% Administration/Recurrent

Sector Administration

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

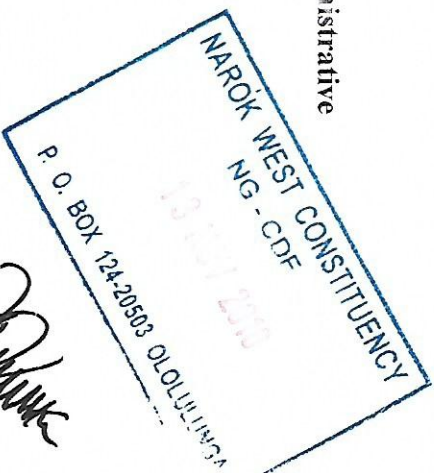
The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrative

Financial year 2018/19 1st July 2018to30th June 2019

Original Cost Estimates Kshs,6,542,452.53

Amount allocated last financial year

Amount allocated this financial year Ksh6,542,452.53

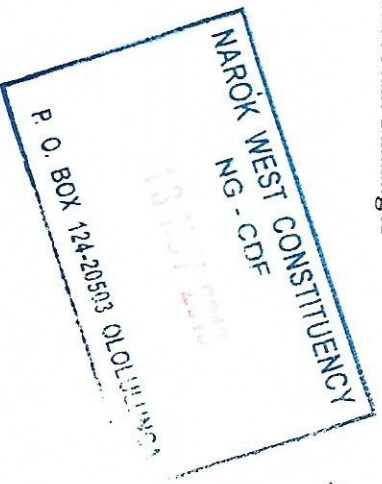


Project Name	Project Number	Activity	Amount	Status

Employees Salaries and gratuity	4-033-182-2110000-100-2018/19-001	Payment of staff salaries and gratuity	5,447,200	Ongoing
NSSF	4-033-182-2120000-100-2018/19-001	Payment of staff NSSF contribution 2013-2017	52,800	Ongoing
Purchase of ngedfc Furniture/equipments	4-033-182-3110000-100-2018/19-001	Purchase of 1 Camera 1 scanner	200,000	Ongoing
Committee Expenses	4-033-182-2210802-100-2018/19-001	Payment of Committee sitting allowances, transport, conferences	842,452.53	Ongoing
TOTAL			6,542,452.53	

Person completing form: Name: **Robinson Kamakei** Position: **Fund Account Manager**

Signature: *[Signature]* Date: **13/11/2018**



907

2015 Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)
PROJECT DESCRIPTION FORM

Constituency No: 182 Constituency Name Narok West County Narok

Project Number 182/AP2

Project Title 3% Monitoring & Evaluation/Capacity Building
Sector Monitoring & Evaluation

Status of projects (tick one) New..... Extension..... On-going...✓.....
Rehabilitation

Brief statement on project status at time of submission

To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFCs and PMCs in the constituency

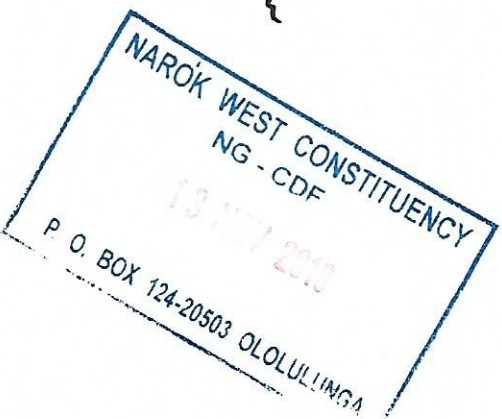
Financial year 2018/19 1st July 2018 To 30th June 2019

Original Cost estimates, in Kshs. 3,271,226.27 Dated November 13, 2018

Amount allocated last financial year Kshs. 2,604,310.34

Amount allocated this financial year Kshs. 3,271,226.27

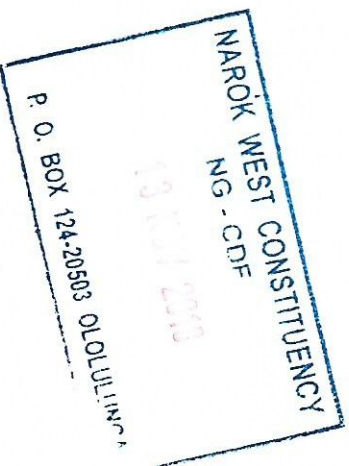
Project Name	Project Number	Activity	Amount
--------------	----------------	----------	--------



Goods and Services	4-033-182-2210000- 111-2018/19-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc	671,226.27
Committee Expenses	4-033-182-2210802- 100 111-2018/19-001	Payment of Committee siting allowances, transport, conferences	800,000
CD/FC/PMC Capacity	4-033-182-2210700- 111-2018/19-001	Undertake Training of the PMCs/CD/FCs on CDF Related issues	1,800,000
TOTAL			3,271,226.27

Person completing form: Name: **Robinson Kamakei** Position Fund Account Manager

Signature...  Date November 13, 2018



2015 National Government Constituencies Development Fund No. 30

907

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **182** Constituency Name **NAROK WEST** County **NAROK**

Project Number **182/**

Project Title **Security**

Sector **Security**

Status of projects (tick one) New..... Extension..... On-going...✓.....
 Rehabilitation

Brief statement on project status at time of submission

Construction police units to enhance security within the constituency

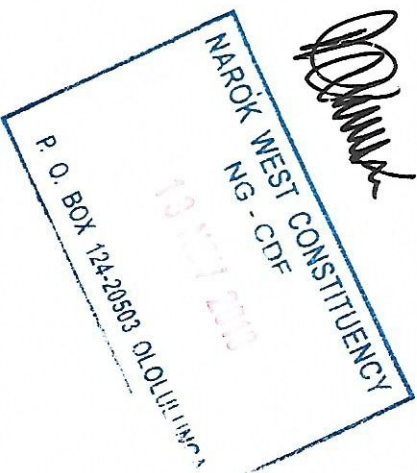
Financial year **2018/19** 1st July 2018 to 30th June 2019

Original Cost estimates, in **Kshs. 3,800,000** Dated **November 13, 2018**

Amount allocated last financial year **Kshs 1,200,000**

Amount allocated this financial year **Ksh 2,500,000**

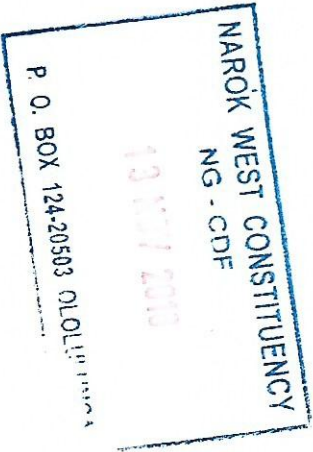
Project Name	Project Code	Project Activity	Amount Allocated

Lenek AP Offices	4-033-182-2640507-113- 2018/19-001	Construction of new AP office block to completion	1,700,000
Enelewai chiefs office	4-033-182-2640507-113- 2018/19-002	Construction of 2 door toilet at ksh 300,000 and fencing of one acre of land with treated posts and berbed wire at ksh 200,000	500,000
Mulot ACC Office	4-033-182-2640507-113- 2018/19-003	Construction of a 2 door toilet to completion	300,000
Total			2,500,000

Person completing form: Name **Robinson Kamakei** Position **Fund Account Manager**

Signature:  Date November 13, 2018



2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 182 Constituency Name Narok West County Narok

Project Number 182/2640510

Project Title Road Maintenance

Sector roads

Status of projects (tick one) New..... Extension..... On-going..... Rehabilitation.....

Brief statement on project status at time of submission

To maintain in roads leading to various schools

Financial year 2018/19 1st July 2018 To 30th June 2019

Original Cost estimates, in Kshs.9,000,000 Dated November 13, 2018

Amount allocated last financial year Ksh. Nil

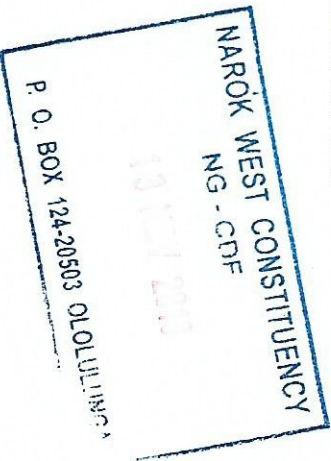
Amount allocated this financial year Ksh 7,000,000



Project Name	Project Number	Project Activity	Amount Allocated
Nkorinkori primary school – olkinylie primary school road	4-033-182- <u>26405082640510-11007-</u> 2018/19-001	Maintenance of nkorinkorio/olkinylie primary school Road (Grading, gravel patching and murrarming of 7km road)	3,000,000
Nkorinkori primary sch –olenkoirien primary school road		Maintenance of nkorinkorio/olenkoirien primary school Road (Grading, gravel patching and murrarming of 9km road)	4,000,000
		TOTAL	7,000,000

Person completing form: Name: **Robinson Kamakei** Position **Fund Account Manager**

Signature:..... Date November 13, 2018



2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 182 Constituency Name Narok West County Narok

Project Number 182/2640510

Project Title Environment Projects

Sector Environment

Status of projects (tick one) New..... Extension..... On-going..... Rehabilitation

Brief statement on project status at time of submission

To cater for sports activities in the Constituency

Financial year 2018/19 1st July 2018 To 30th June 2019

Original Cost estimates, in Kshs. 1,090,408.76

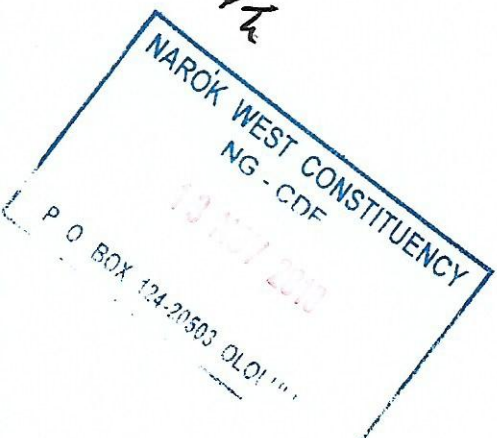
Dated November 13, 2018

Amount allocated last financial year Ksh. 1,736,206.90

Amount allocated this financial year Ksh 1,000,000

Project Name	Project Number	Project Activity	Amount Allocated

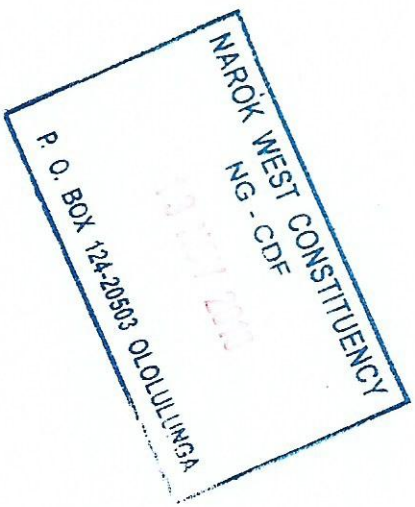
[Handwritten Signature]



environment	4-033-182-2640510-110-2018/19-001	For purchase , installation of 10,000 litre water tanks and installation of water harvesting equipment's to five schools(MoiNaikarra sec sch,sintin pry sch,mwangaza primary school,Siririk pry sch and Esoit primary sch) at ksh 200,000 each	1,000,000
TOTAL			1,000,000

Person completing form: Name: **Robinson Kamakei** Position **Fund Account Manager**

Signature..... Date November 13, 2018

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 182 Constituency Name Narok West County Narok

Project Number 182/2640100

Project Title Bursary/GAFs/Meets

Sector Bursary

Status of projects (tick one) New..... Extension..... Or-going..... Rehabilitation

Brief statement on project status at time of submission

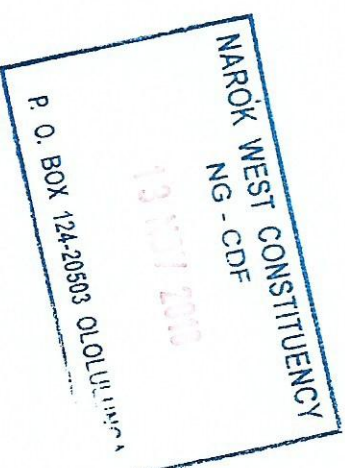
Towards Bursary and Social security services

Financial year 2018/191st July 2018 To 30th June 2019

Original Cost estimates, in Kshs 27,307,385.45 Dated November 13, 2018

Amount allocated last financial year Ksh 22,029,007.27

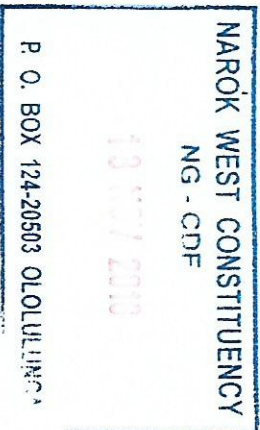
Amount allocated this financial year Ksh 27,307,685.75



Project Name	Project Number	Project Activity	Amount Allocated
Bursary Secondary Schools	4-033-182-2640101-103-2018/19-001	Payment of bursary to needy student	15,000,000
Bursary Tertiary Schools	4-033-182-2640102-103-2018/19-002	Payment of bursary to needy student	10,307,685.75
Social security	4-033-182-2120201-103-2018/19-003	To cater for NHIF Services for the elderly/elderly	2,000,000
Totals			27,307,685.75

Person completing form: Name: **Robinson Kamakei** Position **Fund Account Manager**

Signature.....  Date November 13, 2018



2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: 182 Constituency Name Narok West County Narok

Project Number 182/2630205

Project Title Secondary School Education Projects

Sector Education

Status of projects (tick one) New..... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

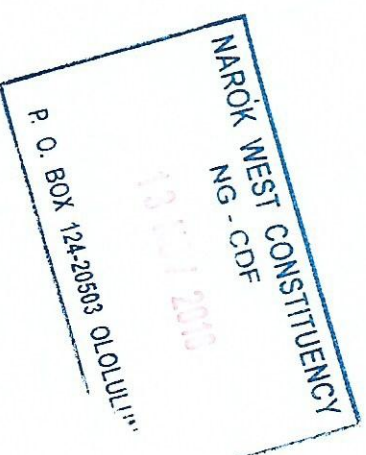
To enhancing better learning conditions in the Secondary schools institutions by improving the infrastructure
 Financial year 2018/19 1st July 2018 To 30th June 2019

Original Cost estimates, in Kshs. 9,550,000 Dated November 13, 2018

Amount allocated last financial year Ksh. 8,950,000

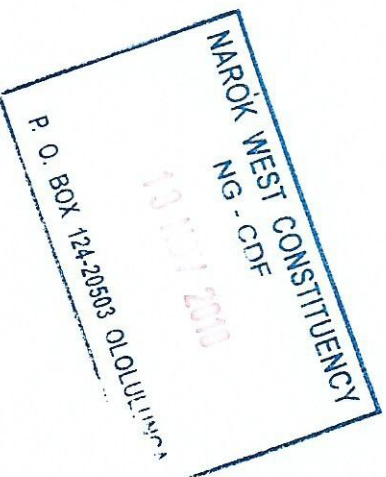
Amount allocated this financial year Ksh. 9,550,000

Project name	Project No.	Project Activity	Allocation
Olkingyie secondary school	4-033-182-2630205-104-2018/19-001	Construction of a new classroom to completion	950,000
Chemwokter secondary	4-033-182-2630205-104-2018/19-003	Construction of a new laboratory to completion	2,500,000



Project name	Project No.	Project Activity	Allocation
school			
Oloomiraani girls sec school	4-033-182-2630205-104-2018/19-004	Construction of a new laboratory to completion	2,500,000
	4-033-182-2630205-104-2018/19-005	Completion of a dormitory(Flooring ,windows, doors and painting)	800,000
Ngito secondary school			
	4-033-182-2630205-104-2018/19-005	Completion of a dormitory(Flooring ,painting,windows,doors and roofing	2,000,000
Siama girls sec school			
			8,750,000

Person completing form: Name: **Robinson Kamakei** Position: **Fund Account Manager**
 Signature:  Date: **November 13, 2018**



2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **182** Constituency Name **Narok West County Narok**

Project Number **182/2630204**

Project Title **Primary Education Projects**

Sector **Education**

Status of projects (tick one) New..... Extension..... On-going.....
 Rehabilitation

Brief statement on project status at time of submission


To enhancing better learning conditions in the primary schools institutions by improving the infrastructure
 Financial year 2018/19 **1st July 2018 To 30th June 2019**
 Original Cost estimates, in **Kshs. 40,450,000** Dated **November 13, 2018**
 Amount allocated last financial year **Ksh. 28,000,000**
 Amount allocated this financial year **Ksh. 45,800,000**

Project name	Project No.	Project Activity	Allocation
Leshuta Primary School	4-033-182-2630204-104-2018/19-001	Purchase of a 51 seater school bus	7,000,000

Project name	Project No.	Project Activity	Allocation
Sekenani primary school	4-033-182-2630204-104- 2018/19-002	Purchase of a 51 seater school bus	7,000,000
Kishemorwak primary school	4-033-182-2630204-104- 2018/19-003	Construction of a dining hall to completion	3,000,000
Enkorika primary school	4-033-182-2630204-104- 2018/19-004	Construction of a new classroom to completion	950,000
Osteti primary school	4-033-182-2630204-104- 2018/19-005	Construction of a new classroom to completion	950,000
Osarara primary school	4-033-182-2630204-104- 2018/19-006	Construction of a new classroom to completion	950,000
Olmusereji primary school	4-033-182-2630204-104- 2018/19-007	Construction of a new teachers house, walling, plastering, painting and doors	1,000,000
Keneti primary school	4-033-182-2630204-104- 2018/19-008	Construction of a new classroom to completion	950,000
Mbitin primary school	4-033-182-2630204-104- 2018/19-009	Construction of a new classroom to completion	950,000


 NAROK WEST CONSTITUENCY
 NG - CDF
 13 FEB 2019
 P. O. BOX 124-20503 OLOLULUNGA

Project name	Project No.	Project Activity	Allocation
Ole Moncho primary school	4-033-182-2630204-104-2018/19-010	Construction of a new classroom to completion	950,000
Enoosito primary school	4-033-182-2630204-104-2018/19-012	Construction of a new classroom to completion	950,000
Motonyi primary school	4-033-182-2630204-104-2018/19-013	Construction of a new dormitory to completion	3,000,000
Illmotiok primary school	4-033-182-2630204-104-2018/19-014	Construction of a new teachers house to completion	1,000,000
Kaprotet primary school	4-033-182-2630204-104-2018/19-015	Construction of a new classroom to completion	950,000
Naikara boarding primary school	4-033-182-2630204-104-2018/19-016	Purchase of 650 lockers and chairs at ksh2000 each	1,300,000
Nkineji primary school	4-033-182-2630204-104-2018/19-017	Completion of a dormitory (flooring, windows, doors and painting)	1,000,000
Empopongi primary school	4-033-182-2630204-104-2018/19-018	Renovation of 2 dormitories	1,000,000


 NAROK WEST CONSTITUENCY
 NG - CDF
 P. O. BOX 124-20503 OLOLUJIMA
 13/05/2023


Project name	Project No.	Project Activity	Allocation
Olkingei primary school	4-033-182-2630204-104- 2018/19-018	Drilling of Boreholes	2,500,000
Mararianta primary school	4-033-182-2630204-104- 2018/19-019	Drilling of Boreholes	2,500,000
Kutele primary school	4-033-182-2630204-104- 2018/19-020	Drilling of Boreholes	2,500,000
Embiti primary school	4-033-182-2630204-104- 2018/19-021	Construction of a new classroom to completion	950,000
Iipoori primary school	4-033-182-2630204-104- 2018/19-022	Construction of a new teachers house to completion	1,000,000
Nkoiiale primary school	4-033-182-2630204-104- 2018/19-023	Construction of a new administration block to completion	1,500,000
Emarti primary school	4-033-182-2630204-104- 2018/19-024	Construction of a new classroom to completion	950,000
Olomonira primary school	4-033-182-2630204-104- 2018/19-025	Construction of teachers house to completion	1,000,000

NAROK WEST CONSTITUENCY
 NG - CDF
 P. O. BOX 124-20503 OLOLU, NAROK
 13/07/2019



Project name	Project No.	Project Activity	Allocation
Total			45,800,000

Person completing form: Name: **Robinson Kamakei** Position **Fund Account Manager**

Signature:  Date **November 13, 2018**

NAROK WEST CONSTITUENCY
 NG - CDF
 13 NOV 2018
 P. O. BOX 124-20503 OLOLUJINGI