



National Government Constituencies Development Fund
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NG-CDF NAROK WEST

REF/MIN/VOL (I)004/NWNG-CDF/2022/23

MINUTES OF NG-CDF COMMITTEE FOR NAROK WEST CONSTITUENCY HELD ON 3rd Jan 2023 AT NG-CDF OFFICE BOARD ROOM

MEMBERS PRESENT

1. Daniel Darusi -Assistant County Commissioner
2. Jairus Kipees - Chairman
3. Nick Kupai -Member
4. Esther Kukuni -Secretary
5. John Sengeny -Member
6. Salastine Chepkorir -Member
7. Samuel Keene - Member
8. Joseph Lepilal -Member

AGENDAS

1. Preliminaries.
2. Project Proposal.
3. Bursary disbursements of cheques replaced.
4. NG-CDFCs & Staff Training.
5. Election of NG-CDFCs sub- committees.
6. Handing Over Taking Over.
7. Any Other Business.

MIN 4/01/01/09/2023/ PRELIMINARIES

The meeting started with a word of prayer from Mr. **Nick Kupai** followed by a brief of the meeting by the Fund Account Manager **Mr. Robinson Kamakei** then introduced the secretary to read the previous meeting minutes whereby **Mrs. Esther Kukuni** and **Mrs. Fridah Naitetiae** agreed with the all members that those are the true minutes of the last meeting. Then the Secretary **Mr. Nick Kupai** introduced the members to today's agendas.

MIN 4/02/01/09/2023 PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

The fund account manager Mr. Robinson Kamakei tabled a circular from the board on preparation of fy 22-23 FY to the committee members on how to go about raising proposal. Therefore, the Fund Manager took the members through the circular on how to go about the document, whereby all the members accepted that they have understood the process very well and also they have conducted the public participation and the public have forwarded their proposals for consideration.

A. On Going Projects Kshs 2,000,000

The committee resolved to give priority to the ongoing projects as captured below

1. Moi Naikarra Secondary School Dining Hall-2,000,000

Additional funding for completion of 200 student capacity Dining hall, plastering, windows panes, doors, flooring and painting

B. New Projects

The members discussed wards proposals that were held in wards and approved the projects that were identified during public participation exercise as indicated below

MARA WARD			
1	Orindo primary school	2,000,000.00	construction of 2 no. classrooms to completion at ksh 1,000,000
2	Emarti E Kasoe Primary School	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
3	Sekenani primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
4	oloolaimutia primary schoo	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
5	Talek primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
6	olkinyie primary schoo	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
7	nkineji primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school

8	Iekanka pry school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
9	siana boarding primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
10	nkoilale primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
11	Moi Naikarra Secondary school	2,000,000.00	completion of 200 student capacity Dining hall, plastering, windows panes, doors, flooring and painting
12	Namunyak girls Secondary school	7,000,000.00	construction of a twin laboratory 90 student capacity to completion
	SIANA WARD		
1	Iemek pry school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school

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2	ngosuani primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
3	mwangaza primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
4	olare owang primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
5	rekeru primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
6	mararianta primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
7	ronkena primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
8	olkimitare primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school

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9	keneti rimary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
10	Esoit Secondary School	4,000,000.00	construction of a four door toilet with 2 doors catering for persons living with disabilities at Ksh 500,000, and construction of an administrative block with 7 rooms at ksh 3,500,000 to completion
11	leshuta Secondary school	9,500,000.00	construction of a 96 bed capacity dormitory at ksh 5,000,000 and laboratory of 45 student capacity at Ksh 4,500,000 to completion
12	olmusereji secondary school	4,000,000.00	construction of 3 no. toilets of four door each with 2 door catering for persons living with disabilities at ksh 500,000 each and an administrative block of 6 rooms at ksh 2,500,000 to completion
	NAIKARRA WARD		
1	naikarra primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
2	leshuta primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school

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3	osarara primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
4	olderkesi primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
5	esoit primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
6	ole tuya primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
7	nkoshuash primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
8	ole nkuya primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
9	oldisare primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school

10	mararianda secondary school	5,000,000.00	construction of a 150 student capacity dining hall at ksh 4,000,000 and purchase of 40 no.tables and benches at ksh 25,000 each
11	asiga secondary school	4,000,000.00	construction of 3 no. toilets of four door each with 2 door catering for prsons living with disabilities at ksh 500,000 each and an adminstrative block of 6 offices at ksh 2,500,000 to completion
	ILMOTIOK WARD		
1	kutete primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
2	sikirar primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
3	chepnying primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
4	lepolos primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
5	ilmotiok primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
6	kaproret primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school

7	nkorinkori primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
8	esinoni primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
9	oloonkerin primary school	277,000.00	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
10	kishemoruak sec school	8,500,000.00	construction of 150 student capacity dining hall at ksh 4,000,000 , construction of school main gate at ksh 1,500,000 and purchase of 192 double decker metallic beds at kesh 15,000 each to completion
11	keneti secondary school	3,500,000.00	construction of 3 no. toilets of four door each with 2 door catering for persons living with disabilities at ksh 500,000 each and two number classroom of 45 student capacity at ksh 1,000,000 each to completion
12	nkorinkori day secondary school	2,000,000.00	construction of 2 no. classrooms to completion
13	sekenani acc office	3,000,000.00	construction of a three roomed office to completion at ksh 2,500,000 and four door toilet with 2 door catering for persons living with disabilities at Ksh 500,000

After a lengthy discussions and considerations, the committee resolved to approve the projects for funding in the financial year 2022/23 as below: -

S/N	Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT COSTS						
1	Contractual Staff Salaries	2,788,320		Payment of Staff Basic Salaries for 10 staff	2,788,320	New
2	Casual labour and Internship	240,000.00		Payment of Staff Basic Wages	240,000.00	New
3	House allowance	360,000.00		Payment of House allowance to NGCDFC Staff for 10 staffs	360,000.00	New
4	Transport allowance	240,000.00		Payment of Transport allowance to NGCDFC Staff for 10 staffs	240,000.00	New
5	NSSF	24,000.00		Payment of NSSF to NG-CDFC Staff for 10 staffs	24,000.00	New
6	Gratuity-contractual employees	864,379.20		Payment of Gratuity to NGCDFC Staff- 10 staffs	864,379.20	New
7	Electricity	20,000.00		Payment of Electricity charges	20,000.00	New
8	Water and sewerage charges	20,000.00		Payment of Water and sewerage charges	20,000.00	New
9	Telephone, Telex, Facsimile and Mobile phone services	100,000.00		Payment of Telephone Expenses	100,000.00	New
10	Internet Connections	60,000.00		Payment of Internet Connections	60,000.00	New
11	Courier and postal Services	200,000.00		Payment of Courier and postal Services	200,000.00	New
12	Sundry Items (taxi)	100,000.00		Payment of Transport Expenses	100,000.00	New
13	Accommodation-Domestic Travel	488,000.00		Payment of Accommodation on Domestic Travel	488,000.00	New
14	Motor vehicle Insurance	200,000.00		Payment of NG-CDFC constituency vehicle insurance GKB 910H	200,000.00	New
15	Hire Of transport	120,000.00		Payment of Hire of Transport	120,000.00	New
16	Catering Services(receptions), accommodation, Gifts, Foods and Drinks	130,000.00		Payment of Catering Services(receptions), accommodation, Gifts, Foods and Drinks	130,000.00	New

17	Other Committee expenses	360,000.00		Payment of Other Committee expenses- 10 members	360,000.00	New
18	NGCDFC allowance	1,128,000.00		Payment of NGCDFC allowance- 9 members	1,128,000.00	New
19	General Office supplies (papers, pencils, forms small office equipment)	300,000.00		Purchase of General Office supplies (papers, pencils, forms small office equipment.	300,000.00	New
20	Supplies and Accessories for Computers and printers	150,000.00		Purchase of Supplies and Accessories for Computers and printers	150,000.00	New
21	Sanitary and Cleaning Materials, supplies and services	135,000.00		Purchase of Sanitary and Cleaning Materials, supplies and services	135,000.00	New
22	Other Fuels (wood, Charcoal, cooking Gas etc..)	75202.78		Payments of Other Fuels (wood, Charcoal, cooking Gas)	75202.78	New
23	Bank services commission and charges	90,000.00		Payment of Bank services commission and charges	90,000.00	New
24	Maintenance of office Furniture and Equipment	100,000.00		Maintenance of office Furniture and Equipment	100,000.00	New
MONITORING AND EVALUATION						
25	Telephone, Telex, Facsimile and Mobile phone services	47,850.99		Telephone, Telex, Facsimile and Mobile phone services	47,850.99	New
26	Daily Subsistence Allowance	300,000.00		Daily Subsistence Allowance	300,000.00	New
27	Publishing and printing	100,000.00		Publishing and printing	100,000.00	New
28	Hire of Transport	150,000.00		Hire of Transport	150,000.00	New
29	Remuneration of Instructors And other contract Based Training Services	150,000.00		Remuneration of Instructors And other contract Based Training Services	150,000.00	New
30	Production and Printing of Training Materials	60,000.00		Production and Printing of Training Materials	60,000.00	New

31	Hire of Training Facilities and Equipment	75,000.00		Hire of Training Facilities and Equipment	75,000.00	New
32	Catering Services(receptions), accommodation, Gifts, Foods and Drinks	500,000.00		Catering Services(receptions), accommodation, Gifts, Foods and Drinks	500,000.00	New
33	Other Committee expenses	500,000.00		Payment of Other Committee expenses	500,000.00	New
34	NGCDFC allowance	1,040,000.00		NGCDFC allowance-10 members	1,040,000.00	New
35	Accommodation Allowance	1,000,000.00		Payment of Accommodation Allowance	1,000,000.00	
36	Purchase of Uniforms and clothing-Staff	35,000.00		Purchase of Uniforms and clothing-Staff - 5 members	35,000.00	New
37	General Office supplies (papers, pencils, forms small office equipment etc	188,600.00		General Office supplies (papers, pencils, forms small office equipment etc	188,600.00	New
BURSARY AND SOCIAL SECURITY						
38	Bursary Secondary Schools	19,000,000.00		Payment of bursary to needy students in secondary schools	19,000,000.00	New
39	Bursary Tertiary Institutions	12,638,888.71		Payment of bursary to needy students in tertiary institutions	12,638,888.71	New
40	Bursary Special Institutions	1,000,000.00		Payment of bursary to needy students in special Institutions	1,000,000.00	New
EMERGENCY						
41	Emergency Reserve	7,636,190.00		To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
ENVIRONMENT						
42	Namunyak secondary school	691,075.20		Purchase and planting of 700 trees in one acre piece of land	691,075.20	New
43	Kishemoruak primary school	691,075.20		Purchase and planting of 700 trees in one acre piece of land	691,075.20	New
44	Leshuta secondary school	691,075.20		Purchase and planting of 700 trees	691,075.20	New

				in one acre piece of land		
45	Olchoro oirowua secondary school	691,075.20		Purchase and planting of 700 trees in one acre piece of land	691,075.20	New
	SPORTS					
46	Constituency Sports Tournament	2,464,300.60		Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	2,464,300.60	New
47	Regional Sorts Tournament	300,000.00		To facilitate regional sports tournament in partnership with other constituencies in the region	300,000.00	
	PRIMARY SCHOOLS					
48	Orindo primary school	2,000,000.00		construction to completion of 2 classrooms	2,000,000.00	New
49	Emarti E Kasoe Primary School	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
50	Sekenani primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
51	oloolaimutia primary schools	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

52	Talek primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
53	olkinyie primary schoo	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
54	nkineji primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
55	lekanka pry school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
56	siana boarding primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
57	nkoilale primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

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58	lemek pry school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
59	ngosuani primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
60	mwangaza primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
61	olare owang primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
62	rekeru primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
63	mararianta primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

MAROK
 

64	ronkena primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
65	olkimitare primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
66	keneti rimary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
67	naikarra primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
68	leshuta primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
69	osarara primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

70	olderkesi primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
71	esoit primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
72	ole tuya primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
73	nkoshuash primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
74	ole nkuya primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
75	oldisare primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

Chirwa

WKA

76	kutete primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
77	sikirar primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
78	chepnying primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
79	lepolos primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
80	ilmotiok primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
81	kaproret primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New

MK
Kipere

82	nkorinkori primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
83	esinoni primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
84	oloonkerin primary school	277,000.00		Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	277,000.00	New
SECONDARY SCHOOLS						
85	Moi Naikarra Secondary school	7,000,000.00	5,000,000.00	Completion of 200 student capacity Dining hall, plastering, windows panes, doors, flooring and painting <i>Submit contract documents and BoQs</i>	2,000,000.00	ongoing
86	Namunyak girls Secondary school	7,000,000.00	-	construction to completion of a twin laboratory 90 student capacity	7,000,000.00	New
87	Esoit Secondary School	4,000,000.00	-	construction to completion of a four door toilet with 2 doors catering for persons living with disabilities at Kshs.500,000, and construction to completion of an administration block with seven rooms at ksh 3,500,000	4,000,000.00	New

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Kipere

88	leshuta Secondary school	9,500,000.0 0	-	construction to completion of a 96-bed capacity dormitory at kshs.5,000,000 and laboratory to completion of 45 student capacity at Kshs.4,500,000	9,500,000.00	New
89	mararianda secondary school	5,000,000.0 0	-	construction of a 150-student capacity dining hall at kshs.4,000,000 and purchase of 40 notables and benches at kshs.25,000 each	5,000,000.00	New
90	asiga secondary school	4,000,000.0 0	-	construction to completion of 3 no. toilets of four door each with 2 chambers catering for persons living with disabilities at kshs.500,000 each and Construction to completion of an administration block of 6 offices at kshs.2,500,000	4,000,000.00	New
91	kishemoruak sec school	8,500,000.0 0	-	construction to completion of 150 student capacity dining hall at kshs.4,000,000, construction of school main gate at kshs. 1,500,000 and purchase of 200 double decker metallic beds at kshs.15,000 <i>Why is the school gate costing Kshs.1,500,000?</i>	8,500,000.00	New
92	keneti secondary school	3,500,000.0 0	-	construction to completion of 3 no. toilets of four door each with 2 door catering for persons living with disabilities at kshs.500,000 each and two number classroom of 45	3,500,000.00	New

				student capacity each at kshs.1,000,000		
93	nkorinkori day secondary school	2,000,000.0 0	-	construction to completion of 2 no. classrooms. At Ksh 1,000,000 each	2,000,000.00	New
94	olmusereji secondary school	4,000,000.0 0	-	construction to completion of 3 no. toilets of four door each with 2 chambers catering for persons living with disabilities at ksh 500,000 each and an administration block of 6 rooms at ksh 2,500,000	4,000,000.00	New
SECURITY PROJECTS						
95	sekenani acc office	3,000,000.0 0	-	construction to completion of a three roomed office to completion at ksh 2,500,000 and four door toilet with 2 chambers catering for persons living with disabilities at Ksh 500,000	3,000,000.00	New
STRATEGIC PLAN						
96	Narok West NG-CDF Strategic Plan	2,000,000.0 0		To facilitate in preparation, facts collection designing, typesetting and printing of Narok West Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New
CONSTITUENCY OVERSIGHT COMMITTEE						
97	Constituency Oversight Committee (accommodation allowance)	200,000.00		Payment of Constituency Oversight Committee sitting allowances, transport, conferences	200,000.00	New
98	Committee allowance	300,000.00		Payment of committee allowances to the 4 oversight committee members	300,000.00	New
NG-CDF OFFICE						
98	Narok West NG-CDF Motor vehicle	13,000,000. 00		Purchase of NG-CDF motor vehicle	13,000,000.00	New

				<i>Specify the model of the vehicle being purchased?</i>		
				<i>Do you have another vehicle? and has it been disposed?</i>		
	TOTAL				138,215,033.0	0

ANNEXES

1. Breakdown for Staff Salaries and Wages and NSSF employer contribution

Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	NSS per year
Assistant Accountant	CSG 11	1	30,170.00	30,170	362,040	2,400
Clerk of Works/Works Assistant	CSG 11	1	30,170.00	30,170	362,040	2,400
Projects Clerk	CSG 13	1	21,500.00	21,500	258,000	2,400
Information Communication Technology Assistant	CSG 12	1	24,580.00	24,580	294,960	2,400
Records Management Assistant	CSG 12	1	24,580.00	24,580	294,960	2,400
Administrative Assistant/ Secretary	CSG 12	1	24,580.00	24,580	294,960	2,400
Front Office/ Receptionist	CSG 13	1	21,500.00	21,500	258,000	2,400
Driver	CSG 13	1	21,500.00	21,500	258,000	2,400
Office Assistant	CSG 14	1	16,890.00	16,890	202,680	2,400
Security Officers	CSG 14	1	16,890.00	16,890	202,680	2,400
				232,360	2,788,320	24,000
Casual employees and Interns		2	10,000	20,000	240,000	

2. Breakdown on Staff Gratuity

Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Assistant Accountant	CSG 11	1	9,352.70	9,352.70	112,232.40
Clerk of Works/Works Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40
Projects Clerk	CSG 13	1	6,665.00	6,665.00	79,980.00
Information Communication Technology Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
Records Management Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
Administrative Assistant/ Secretary	CSG 12	1	7,619.80	7,619.80	91,437.60
Front Office/ Receptionist	CSG 13	1	6,665.00	6,665.00	79,980.00
Driver	CSG 13	1	6,665.00	6,665.00	79,980.00
Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
Security Officers	CSG 14	1	5,235.90	5,235.90	62,830.80
		10			864,379.20

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3. Breakdown for House Allowances and Transport Allowances

Description	Scale	Number	House Allowance		Transport Allowance	
			Rate per month (Kshs.)	Total Amount (Pa)	Rate per month (Kshs.)	Total Amount (Pa)
Assistant Accountant	CSG 11	1	3,000	36,000	2,000	24,000
Clerk of Works/Works Assistant	CSG 11	1	3,000	36,000	2,000	24,000
Projects Clerk	CSG 13	1	3,000	36,000	2,000	24,000
Information Communication Technology Assistant	CSG 12	1	3,000	36,000	2,000	24,000
Records Management Assistant	CSG 12	1	3,000	36,000	2,000	24,000
Administrative Assistant/ Secretary	CSG 12	1	3,000	36,000	2,000	24,000
Front Office/ Receptionist	CSG 13	1	3,000	36,000	2,000	24,000
Driver	CSG 13	1	3,000	36,000	2,000	24,000
Office Assistant	CSG 14	1	3,000	36,000	2,000	24,000
Security Officers	CSG 14	1	3,000	36,000	2,000	24,000
		10		360,000		240,000

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Travelling and Accommodation

Items	No. of persons	No of days	Rate	Amount
Daily Subsistence Allowance				
Travel costs				
Daily Subsistence allowance for members	8	8	5,000	320,000
Daily Subsistence allowance for chairperson	1	8	7,000	56,000
Daily Subsistence allowance for FAM	1	8	14,000	112,000
				488,000
Sundry Items (taxis)				100,000
Hire of Transport				120,000
Other committee expenses	9	8	5,000	360,000
Total				1,068,000

5. NG-CDF Committee Expenses

Items	No. of persons	No Meetings	Rate	Amount
Allowance for members	8	24	5,000	960,000
Allowance for chairperson	1	24	7,000	168,000
Total				1,128,000

6. Breakdown for M&E

Items	No. of persons	Number of days	Rate	Amount
Daily Subsistence Allowance	10	6	5,000	300,000
Remuneration of Instructors And other contract Based Training Services	5	2	15,000	150,000
Accommodation Allowance	20	10	5,000	1,000,000
NG-CDFC allowances during M&E				
Allowance for chairperson	1	20	7,000	140,000
Allowance for members	9	20	5,000	900,000
Other Committee expenses	10	10	5,000	500,000

7. Breakdown for Constituency Oversight Committee

Description	Number	Rate	No. of days	Total Amount
Accommodation - Domestic Travel	4	5,000	10	200,000
COC Members Allowance	4	5,000	15	300,000
Total				500,000

NAROK WEST
CONSTITUENCY DEVELOPMENT FUND
IEBC NUMBER 182

WARD REPORT
2022/2023 FINANCIAL YEAR

SUBMITTED
JANUARY 2023

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1.0 Introduction or Background

1.1 About CDF

Since 2003/04 (Cdf Act 2003), the Fund supported projects mainly in the areas of education, health, agriculture, roads, security, environment and sports. However, the NG-CDF (Amendment) Act 2015 introduced a major shift in the scope of projects eligible for funding. Under this Act, only projects falling within the functions of the National Government as outlined in the Constitution of Kenya 2010 will be funded. This effectively means that moving forward; the Fund will concentrate primarily on education, security, sports, environment sectors and other national government residual functions

2.0 The main purpose of the fund is to enhance infrastructural and socio economic development at the grass root level in order to reduce poverty by dedicating a minimum of two and half per cent (2.5%) of all national Government revenue.

2.1 About NAROK WEST Constituency

NAROK WEST Constituency is an electoral constituency in Kenya. It is one of the constituencies in Narok County. The constituency is currently represented in parliament by Hon. Gabriel Koshal Tongoyo who was elected on a UDA party ticket in the Kenya Kwanza coalition. It has Four (4) wards namely;

1. Ilmotiok Ward

1. County Assembly Ward No.: 0907
2. County Assembly Ward Name: Ilmotiok
3. County Assembly Ward Population (Approx.): 51,276
4. County Assembly Ward Area in Sq. Km (Approx.): 279.10
5. County Assembly Ward Description: Comprises Kuto, Nkiito, Olchorro oirowua, Ilmotiok, Mogoiwet, Mulot and Nkorkorri sub-Location of Narok County

2. Mara Ward

1. County Assembly Ward No.: 0908
2. County Assembly Ward Name: Mara
3. County Assembly Ward Population (Approx.): 33,201
4. County Assembly Ward Area in Sq. Km (Approx.): 1,318.20
5. County Assembly Ward Description: Comprises Aitong, Lemek, Mararianda, Rongena and Enelerai Sub-Locations of Narok County

3. Siana Ward

1. County Assembly Ward No.: 0909
2. County Assembly Ward Name: Siana
3. County Assembly Ward Population (Approx.): 34,095
4. County Assembly Ward Area in Sq. Km (Approx.): 2,802.80
5. County Assembly Ward Description: Comprises Endoinyo Narasha, Olkinyei, Nkoilale, Siana, Sekenani, Megwara, and Koyiaki Sub-Locations of Narok County

4. Naikarra Ward

1. County Assembly Ward No.: 0910
2. County Assembly Ward Name: Naikarra
3. County Assembly Ward Population (Approx.): 22,508
4. County Assembly Ward Area in Sq. Km (Approx.): 1,052.60

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5. County Assembly Ward Description: Comprises Esoit, Leshuta, Naikarra, Olderkesi and Osarara Sub-Locations of Narok County

3.0 Projects funding in the previous financial year

3.1 Sectoral analysis of complete and ongoing projects

Brief about projects funded and disbursement of funds

a) Number/ allocation of completed projects 2021/2022 financial year

Sector	Number of completed projects	Cost	Remarks
Secondary schools	11	40,200,000.00	Projects Complete and in use
Primary Schools	31	40,800,000.00	Projects Complete and in use
Bursary- Secondary	All	17,700,000.00	Forms collected from CDF and chiefs' offices-filled & signed by the Applicants, total allocation fully disbursed to beneficiaries.

Bursary-Universities	All	14,375,118.21	Forms collected from CDF and chiefs' offices-filled & signed by the Applicants, total allocation fully disbursed to beneficiaries.
NHIF	NIL	NIL	Not allocated funds
Sports	All	2,741,777.58	Organized constituency sports tournaments, where the Winning teams were awarded Trophies, Uniforms and Balls.
Environment	8	2,741,777.58	Purchase & Installation of 10,000 Litre water tank at Kshs. 100,000, gutters at Kshs. 70,000 and construction of water base tank at Kshs. 47,722.23
Security	Nil	Nil	Sector not allocated funds

b) Number/ allocation of ongoing projects 2021/2022 financial year

Sector	Ward	Number of ongoing projects	Cost	Remarks
Education	Naikarra	2	9,000,000	Project is being implemented in phases
Security		NIL	NIL	N/A
Add as required				

3.2 Documentation of the ward reports, (here, one is required to give reference to the specific file number containing the ward reports including attendances as they were received to the ward. example.

The documents used during the ward meetings can be traced in the CDPC file reference No NAROK WEST/ward report 2022/01/

4.0 Ward meetings

4.1 ILMOTIOOK WARD PUBLIC PARTICIPATION

- 4.1.01 The meeting was held on 21st December 2022 in Ilmotiok Primary School. Members of the public from the ward had attended moderately. (Annex Notice of the meeting)
- 4.1.02 The occasion was graced **John Ronko**. He cited the importance of working together as constituents for the benefit of all.
- 4.1.03 The FAM was invited to shed light on projects eligible for funding under the NGCDF Act. It was clear that projects falling under devolved county government do not qualify.
- 4.1.04 The national Government Constituency Development Fund would fund projects related to Education, Bursary, Environment, Sports and Security.

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4.1.05 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 16 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

4.1.06 There were no major challenges although the participants felt that NGCDF should also be funding roads, bridges, health facilities and water.

4.1.07 Project Priorities identified from the ward were as shown in the table below,

Chemwokter Primary School	Construction of 1 classroom to completion
Chepnying Primary School	Construction of 1 classroom to completion
Kipyendem Primary School	Construction of 1 classroom to completion
Kotel Primary School	Construction of 1 classroom to completion
Kuto Primary School	Construction of 1 classroom to completion
Sigowet Primary School	Construction of 1 classroom to completion
Kutete Primary School	Construction of two classrooms to completion.
Chebinyiny Primary School	Construction of 1 classroom to completion
Lepolos Primary School	Construction of four classrooms to completion.
Ilmotiok Primary School	Construction of two classrooms to completion.
Kaproret Primary School	Construction of two classrooms to completion.
Nkorkorri Secondary School	Construction of One dormitory (capacity 96) to completion.
Esinoni Primary School	Construction of One classroom to completion.
Ole Nkerei Primary School	Construction of One classroom to completion.
kutete primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
sikirar primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
chepnying primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
lepolos primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
ilmotiok primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
kaproret primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
nkorinkori primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
esinoni primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
oolonkerin primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
kishemoruak sec school	construction of 200 student capacity dining hall at ksh 4,000,000 , construction of school main gate at ksh 1,500,000 and purchase of 192 double decker metallic beds at kesh 15,000 each to completion

keneti secondary school	construction of 3 no. toilets of four door each with 2 door catering for persons living with disabilities at ksh 500,000 each and two number classroom of 45 student capacity at ksh 1,000,000 each to completin
nkorinkori day secondary school	construction of 2 no. classrooms to completion
sekenani acc office	construction of a three roomed office to completion at ksh 2,500,000 and four door toilet with 2 door catering for persons living with disabilities at Ksh 500,000
kutete primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school



Ilmotiok Ward residents during Open Forum public participation meeting held at Ilmotiok Primary school on 21st Dec 2022.

4.2 MARA WARD PUBLIC PARTICIPATION

- 4.1.01 The meeting was held on 22nd December 2022 in Mararianda Primary School. Members of the Public from the ward had attended in moderate numbers. (Annex Notice of the meeting)
- 4.1.02 The occasion was graced by **Pastor John Karia** of Anglican Church of East Africa. He encouraged the participants to work together as constituents for the benefit of the current and future generations.
- 4.1.03 The FAM was invited to shed light on projects eligible for funding under the NGCDF Act. It was clear that projects falling under devolved county government do not qualify.
- 4.1.04 The national Government Constituency Development Fund would fund projects related to Education, Bursary, Environment, Sports and Securit

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The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 16 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

- 4.1.08 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads and water.
- 4.1.09 Project Priorities identified from the ward were as shown in the table below,

Elerai Primary School	Construction of 1 classroom to completion
Ilaleta Primary School	Construction of 1 classroom to completion
Kuyiana Primary School	Construction of 1 classroom to completion
Naboisho Primary School	Construction of 1 classroom to completion
Nkasioki Primary School	Construction of 1 classroom to completion
Nkoirienito Primary School	Construction of 1 classroom to completion
Enelerai Secondary School	Construction of a 45 student capacity laboratory to completion
Maasai Mara Secondary School	Construction of a 45 student capacity laboratory to completion
Mararianta Secondary School	Renovation of 3 classrooms at Kshs. 400,000 each i.e plastering, flooring and painting
Namunyak Girls Secondary School	Construction of a seven roomed administration block to completion
Sekenani Girls Secondary School	Construction of two classrooms to completion at kshs.1,000,000 each
Talek Boys Secondary School	Construction of a 96 bed capacity dormitory to completion
Lemek Primary School	Construction of one class to completion.
Ngosuani Primary School	Construction of one class to completion.
Mwanga Primary School	Construction of one class to completion.
Olare Owang Primary School	Construction of one class to completion.

Rekero Primary School	Construction of one class to completion.
Mararianda Primary School	Construction of one class to completion.
Rongena Primary School	Construction of one class to completion.
Keneti Primary School	
Rekero Primary School	Construction of one class to completion.
Orindo primary school	construction of 2 no. classrooms to completion
Emarti E Kasoe Primary School	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
Sekenani primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
oololaimutia primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
Talek primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
olkinyie primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
nkineji primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
lekanka pry school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
siana boarding primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
nkoilale primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
Moi Naikarra Secondary school	completion of 200 student capacity Dining hall, plastering, windows panes, doors, flooring and painting
Namunyak girls Secondary school	construction of a twin laboratory 90 student capacity to completion

3.0 SIANA WARD PUBLIC PARTICIPATION

- 3.1.01 The meeting was held on 23rd December 2022 in Sekenani Primary School. Members of the public from the ward had attended in large numbers.
- 3.1.02 The occasion was graced by **Area Chief Mr. Patrick Koila**. He thanked the participants for turning up in large numbers on a fairly short notice. He commended the residents on the general cohesion being enjoyed in the area and emphasized on the importance of working together with the leaders as constituents for the benefit of all.
- 3.1.03 The FAM was invited to comment on eligibility of funding projects under NGCDF Act. It was clear that projects falling under devolved county government were not

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qualified. The national Government Constituency Development Fund would fund projects related to Education Bursary, Environment, Sports and Security.

3.1.04 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 16 million. The participants were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

3.1.05 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads and water.

3.1.06 Project Priorities identified from the ward were as shown in the table below,

Emarti Primary School	Construction of 1 classroom to completion
Endoinyio Erinka Primary School	Construction of four one bedroom each teachers units
Endoinyo Narasha Primary School	Construction of a 96 capacity dormitory to completion
Kilusu Primary School	Construction of 1 classroom to completion
Lekanka Primary School	Construction of a classroom to completion
Menderet Primary School	Construction of 1 classroom to completion
Mpopong Primary School	Purchase of 40 no. dining hall benches and tables.
Parmolile Primary School	Construction of 1 classroom to completion
Sekenani Primary School	Construction of two classrooms to completion
Siana Boarding Primary School	Construction of 1 classroom to completion
Ole Reut Secondary School	Construction of a 6 roomed administration block to completion
Emarti E Kasoe Primary School	Construction of one class to completion
Ololaimutia Primary School	Construction of two classrooms to completion
Talek Boys Sec School	Construction of two class to completion
Olkinyei Primary School	Construction of two classrooms to completion
Nkineji Primary School	Construction of one class to completion
Lekanka Primary School	Construction of two classrooms to completion
Siana boarding Primary School	Purchase and installation of mobile labs
Nkoilale Primary School	Construction of one class to completion
lemek pry school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
ngosuani primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
mwangaza primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
olare owang primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
rekeru primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school

mararianta primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
ronkena primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
olkimitare primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
keneti rimary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
Esoit Secondary School	construction of a four door toilet with 2 doors catering for persons living with disabilities at Ksh 500,000, and construction of an adminstrative block with six rooms at ksh 3,500,000 to completion
leshuta Secondary school	construction of a 96 bed capacity dormitory at ksh 5,000,000 and laboratory of 45 student capacity at Ksh 4,500,000 to completion
olmusereji secondary school	construction of 3 no. toilets of four door each with 2 door catering for persons living with disabilities at ksh 500,000 each and an adminstrative block of 6 rooms at ksh 2,500,000 to completion



Siana Ward Residents during open forum public participation meeting held at Sekenani Primary School on 23rd Dec 2022.

4.0 NAIKARRA WARD PUBLIC PARTICIPATION.

- 4.1.01 The meeting was held on 28th December 2022 in Olderkesi Secondary School. Members of the public from the ward had attended in large numbers.
- 4.1.02 The occasion was graced by Area Chief Mr. James ole Sankei. He thanked the participants for turning up in large numbers on a fairly short notice. He commended the residents on the general cohesion being enjoyed in the area and emphasized on the importance of working together with the leaders as constituents for the benefit of all.
- 4.1.03 The FAM was invited to comment on eligibility of projects funding under NGCDF Act. It was clear that projects falling under devolved county government were not qualified. The national Government Constituency Development Fund would fund projects related to Education Bursary, Environment, Sports and Security.
- 4.1.04 The Chairperson informed the participants that every ward would be benefiting on average with approximately Kshs 16 million. The participants

were at this point invited to deliberate and narrow down their proposed projects based on the allocation.

4.1.05 There were no major challenges although the participants felt that NGCDF should also be funding electricity connection, roads and water.

4.1.06 Project Priorities identified from the ward were as shown in the table below,

Ilbaan Primary School	Construction of 2 classrooms to completion.
Noonchuta Primary School	Construction of 1 classroom to completion
Ole Nkoya Primary School	Construction of 1 classroom to completion
Oldisare Primary School	Construction of 2 classrooms to completion.
Olpalagilagi Primary School	Completion of 96 bed capacity dormitory to completion (plastering flooring, and painting)
Ndoinyio Primary School	Construction of 1 classroom to completion
Ole Keene Primary School	Construction of 1 classroom to completion
Esoit Secondary School	Construction of two classrooms, two teacher's units of one bedroom each and construction of two. No. four door toilets each. With one toilet catering for persons with disabilities all to completion
Leshuta Secondary School	Construction of a 120 bed capacity dormitory to completion
Olderkesi Secondary School	Construction of two to completion
Moi Naikarra Secondary School	Completion of a 400 capacity dining hall roofing , plastering ,flooring and painting.
Osarara Primary School	construction of one class to completion
Ole Tuya Primary School	Construction of Two classrooms
Nkoshuash Primary School	Construction of Chiefs Office.
naikarra primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
leshuta primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
osarara primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
olderkesi primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
esoit primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
ole tuya primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
nkoshuash primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
ole nkuya primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school
oldisare primary school	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school

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mararianda secondary school	construction of a 200 student capacity dining hall at ksh 4,000,000 and purchase of 40 no.tables and benches at ksh 25,000 each
asiga secondary school	construction of 3 no. toilets of four door each with 2 door catering for prsons living with disabilities at ksh 500,000 each and an adminstrative block of 6 offices at ksh 2,500,000 to completion

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Naikarra ward residents during open forum public participation meeting held at Olderkesi secondary school on 28th Dec 2022.

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10.1.01 Way-forward

It was resolved that all participants would urge their fellow constituents to follow up with their leaders in implementation of the projects that would be funded. The leaders were also urged to ensure that the projects would be as successful as possible.

10.2; Conclusion

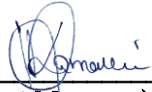
The meetings in all the four wards were very successful. With the main concern being issuance of bursary and the amount awarded to each beneficiary. The chairman however clarified that the population of the students is continuously growing making it difficult to award the applicants higher amounts. While the Fund account manager urged for patience noting that funds may be delayed by the exchequer.

Having built consensus on various issues, the chairman assured the constituents that together with the NAROK WEST NGCDF Committee and other relevant government agencies, he would do everything possible to ensure timely and successful implementation of the funded projects.



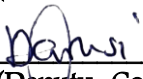
Signed (Chairman)

Date – 03/01/2023



Signed (fund Account Manager)

Date - 03/01/2023



Signed (Deputy- County Commissioner)

Date - 03/01/2023

NAROK WEST



National Government Constituencies Development Fund
Narok West Constituency
CDF Complex Office, 1st Floor, Ololulunga

P.O Box 124-20503 Ololulunga

Tel: +254 726 31 88 57 Email: cdfnarokwest@ngcdf.go.ke

Date: 3th January 2023.

TO
THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT -CONSTITUENCIES DEVELOPMENT FUND BOARD.
P.O BOX 46682 -00100
NAIROBI.

Dear Sir,

RE: PROJECT PROPOSAL

Subject to the above reference,

I hereby wish to submit NG-CDF Narok West Constituency Project Proposal for the financial year 2022/2023. We wish to clarify that the project proposal has captured a fair views of the constituents.

Kindly find the said document for your further actions.

Thanks.

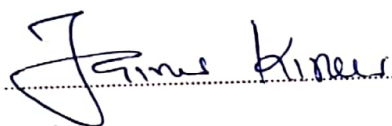
Yours faithfully,


MR. ROBINSON KAMAKEI
FUND ACCOUNT MANAGER
NAROK WEST CONSTITUENCY.

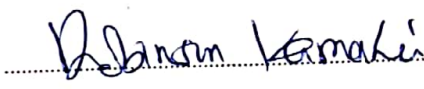
THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

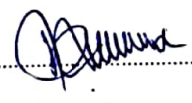
CONSTITUENCY NO. 182 CONSTITUENCY NAME: NAROK WEST FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
182/AP1	Administration/Recurrent	8,292,901.98
182/AP2	Monitoring and evaluation/Capacity Building	4,146,450.99
182/2640100	Bursary/Mocks/Cats	32,638,888.71
182/2640200	Emergency Projects	7,636,190.00
182/2640507	Security Projects	3,000,000.00
182/2640509	Sports Activities	2,764,300.66
182/2640510	Environmental Projects	2,764,300.66
182/3110701	Purchase of Motor vehicles	13,000,000.00
182/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
182/2630209	Capital Grants to Primary Schools	11,972,000.00
182/2630210	Capital Grants to Secondary Schools	49,500,000.00
TOTAL		137,715,033.00


Chairman

 03 / 1 / 2023
Signature Date


Fund Manager



 03 / 1 / 2023
Signature Date

THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 15)

Constituency No **182** Constituency Name **Narok West**. Financial Year **2022/2023**

Serial	Name Of Project	Amount Allocated
0182/2210802- 114-2022- 2023	Constituency Oversight Committee	500,000
		500,000

Chairman CDF Committee Name: **Jairus Kipees** Signature  Date **03/11/2023**
Account Manager Name: **Robinson Kamakei** Signature  Date **03/11/2023**

2015 National Government Constituencies Development Fund No. 30

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **182** Constituency Name: **Narok West** County: **Narok**Project Number **2210802**Project Title **constituency oversight committee**Sector **oversight committee**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To enhance accountability in management of the fundFinancial year **2022/2023 1st July 2022 to 30th June 2023****Original Cost Estimates Kshs. 500,000**

Amount allocated last financial year

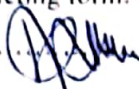
Amount allocated this financial year **Ksh 500,000**

Project Name	Project Number	Activity	Amount
Constituency oversight committee	4-033-182-2210802-114-2022/23-018	Committee members accommodation allowance	200,000
Constituency oversight committee	4-033-182-2210802-114-2022/23-019	Committee allowances	300,000



TOTAL	500,000
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Person completing form: Name: **Robinson Kamakel** Position **Fund Account Manager**

Signature.....  Date..... 2/1/2023

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 182
Constituency Name NAROK WEST **County** Narok
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 11,972,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Orindo primary school	4-0033-182-2630209-263-2022-2023-1	construction to completion of 2 classrooms	New Project	2,000,000.00
Emarti E Kasoe Primary School	4-0033-182-2630209-263-2022-2023-2	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
Sekenani primary school	4-0033-182-2630209-263-2022-2023-3	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
oololaimutia primary schools	4-0033-182-2630209-263-2022-2023-4	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
Talek primary school	4-0033-182-2630209-263-2022-2023-5	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
olkinyie primary	4-0033-182-2630209-263-2022-2023-6	Purchase of one mobile	New Project	277,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school		
nkineji primary school	4-0033-182-2630209-263-2022-2023-7	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
lekanka pry school	4-0033-182-2630209-263-2022-2023-8	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
siana boarding primary school	4-0033-182-2630209-263-2022-2023-9	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
nkoilale primary school	4-0033-182-2630209-263-2022-2023-10	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
lemek primary school	4-0033-182-2630209-263-2022-2023-11	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
ngosuani primary school	4-0033-182-2630209-263-2022-2023-12	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
mwangaza primary school	4-0033-182-2630209-263-2022-2023-13	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
olare owang primary school	4-0033-182-2630209-263-2022-2023-14	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
rekeru primary school	4-0033-182-2630209-263-2022-2023-15	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
mararianta primary school	4-0033-182-2630209-263-2022-2023-16	Purchase of one mobile laboratory at Ksh 200,000 and	New Project	277,000.00

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National Government Constituencies Development Fund
Fourth Schedule Report

		Integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school		
ronkena primary school	4-0033-182-2630209-263-2022-2023-17	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
olkimitare primary school	4-0033-182-2630209-263-2022-2023-18	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
keneti primary school	4-0033-182-2630209-263-2022-2023-19	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
naikarra primary school	4-0033-182-2630209-263-2022-2023-20	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
leshuta primary school	4-0033-182-2630209-263-2022-2023-21	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
osarara primary school	4-0033-182-2630209-263-2022-2023-22	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
olderkesi primary school	4-0033-182-2630209-263-2022-2023-23	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
esoit primary school	4-0033-182-2630209-263-2022-2023-24	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
ole tuya primary school	4-0033-182-2630209-263-2022-2023-25	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
nkoshuash primary school	4-0033-182-2630209-263-2022-2023-26	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh	New Project	277,000.00

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National Government Constituencies Development Fund

Fourth Schedule Report

		77,000 for the junior secondary school domiciled in the primary school		
ole nkuya primary school	4-0033-182-2630209-263-2022-2023-27	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
oldisare primary school	4-0033-182-2630209-263-2022-2023-28	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
kutete primary school	4-0033-182-2630209-263-2022-2023-29	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
sikirar primary school	4-0033-182-2630209-263-2022-2023-30	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
chepnying primary school	4-0033-182-2630209-263-2022-2023-31	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
lepolos primary school	4-0033-182-2630209-263-2022-2023-32	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
ilmotiok primary school	4-0033-182-2630209-263-2022-2023-33	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
kaporet primary school	4-0033-182-2630209-263-2022-2023-34	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
nkorinkori primary school	4-0033-182-2630209-263-2022-2023-35	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
esinoni primary school	4-0033-182-2630209-263-2022-2023-36	Purchase of one mobile laboratory at Ksh 200,000 and integrated science kits at ksh 77,000 for the junior secondary	New Project	277,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		school domiciled in the primary school		
oloonkerin primary school	4-0033-182-2630209-263-2022-2023-37	Purchase of one mobile laboratory at Ksh 200,000 and Integrated science kits at ksh 77,000 for the junior secondary school domiciled in the primary school	New Project	277,000.00
TOTAL:				11,972,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

03 / 1 / 2022

NAME:

Robson Kamali

POSITION:

TRM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 182
 Constituency Name NAROK WEST County Narok
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

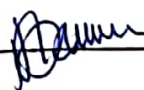
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 49,500,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moi Naikarra Secondary school	4-0033-182-2630210-263-2022-2023-1	completion of 200 student capacity Dining hall, plastering, windows panes, doors, flooring and painting	Ongoing Project	2,000,000.00
Namunyak girls Secondary school	4-0033-182-2630210-263-2022-2023-2	construction to completion of a twin laboratory 90 student capacity	New Project	7,000,000.00
Esoit Secondary School	4-0033-182-2630210-263-2022-2023-3	construction to completion of a four door toilet with 2 doors catering for persons living with disabilities at Ksh 500,000, and construction to completion of an administration block with seven rooms at ksh 3,500,000	New Project	4,000,000.00
Ieshuta Secondary school	4-0033-182-2630210-263-2022-2023-4	construction to completion of a 96 bed capacity dormitory at ksh 5,000,000 and laboratory to completion of 45 student capacity at Ksh 4,500,000	New Project	9,500,000.00
mararianda secondary school	4-0033-182-2630210-263-2022-2023-5	construction of a 150 student capacity dining hall at ksh 4,000,000 and purchase of 40 no. tables and benches at ksh 25,000 each	New Project	5,000,000.00
asiga secondary school	4-0033-182-2630210-263-2022-2023-6	construction to completion of 3 no. toilets of four door each with 2 chambers catering for persons	New Project	4,000,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

		living with disabilities at ksh 500,000 each and Construction to completion of an administration block of 6 offices at ksh 2,500,000		
kishemoruak sec school	4-0033-182-2630210-263-2022-2023-7	construction to completion of 150 student capacity dining hall at ksh 4,000,000, construction of school main gate at kshs. 1,500,000 and purchase of 192 double decker metallic beds at ksh 15,000	New Project	8,500,000.00
keneti secondary school	4-0033-182-2630210-263-2022-2023-8	construction to completion of 3 no. toilets of four door each with 2 door catering for persons living with disabilities at ksh 500,000 each and two number classroom of 45 student capacity each at ksh 1,000,000	New Project	3,500,000.00
nkorinkori day secondary school	4-0033-182-2630210-263-2022-2023-9	construction to completion of 2 no. classrooms. At Ksh 1,000,000 each	New Project	2,000,000.00
olmusereji secondary school	4-0033-182-2630210-263-2022-2023-10	construction to completion of 3 no. toilets of four door each with 2 chambers catering for persons living with disabilities at ksh 500,000 each and an administration block of 6 rooms at ksh 2,500,000	New Project	4,000,000.00
TOTAL:				49,500,000.00

Person completing form

SIGNATURE:

DATE:

03.1.2023

NAME:

Robson Kamaci

POSITION:

AM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 182
Constituency Name NAROK WEST County Narok
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 12,638,888.71 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0033-182-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	12,638,888.71
TOTAL:				12,638,888.71

Person completing form

SIGNATURE:  DATE: 13 / 1 / 2023
NAME: Wilson Kamau POSITION: FTM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 182
Constituency Name NAROK WEST County Narok
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 19,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0033-182-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	19,000,000.00
TOTAL:				19,000,000.00

Person completing form

SIGNATURE:  DATE: 03/1/2023
NAME: Rabison Kamal POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 182

Constituency Name NAROK WEST

County Narok

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.99 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0033-182-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile phone services	New Project	47,850.99
Daily Subsistence Allowance	4-0033-182-2210403-111-2022-2023-2	Daily Subsistence Allowance	New Project	300,000.00
Publishing and printing	4-0033-182-2210502-111-2022-2023-3	Publishing and printing	New Project	100,000.00
Hire of Transport	4-0033-182-2210604-111-2022-2023-4	Hire of Transport	New Project	150,000.00
Remuneration of Instructors And other contract Based Training Services	4-0033-182-2210702-111-2022-2023-5	Remuneration of Instructors And other contract Based Training Services	New Project	150,000.00
Production and Printing of Training Materials	4-0033-182-2210703-111-2022-2023-6	Production and Printing of Training Materials	New Project	60,000.00
Hire of Training Facilities and Equipment	4-0033-182-2210704-111-2022-2023-7	Hire of Training Facilities and Equipment	New Project	75,000.00
Catering Services(receptions), accommodation, Gifts , Foods and Drinks	4-0033-182-2210801-111-2022-2023-8	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	New Project	500,000.00

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Other Committee expenses	4-0033-182-2210802-111-2022-2023-9	Payment of Other Committee expenses	New Project	500,000.00
NGCDFC allowance	4-0033-182-2210811-111-2022-2023-10	NGCDFC allowance- 10 members	New Project	1,040,000.00
Accommodation Allowance	4-0033-182-2210302-111-2022-2023-11	Payment of Accommodation Allowance	New Project	1,000,000.00
Purchase of Uniforms and clothing-Staff	4-0033-182-2211016-111-2022-2023-12	Purchase of Uniforms and clothing-Staff - 5 members	New Project	35,000.00
General Office supplies (papers, pencils, forms small office equipment etc	4-0033-182-2211011-111-2022-2023-13	General Office supplies (papers, pencils, forms small office equipment etc	New Project	188,600.00
TOTAL:				4,146,450.99

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

03 / 1 / 2023

NAME:

Robinson Kamalau

POSITION:

Frm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 182

Constituency Name NAROK WEST County Narok

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31


Original Cost Estimates, in Ksh 1,360,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee expenses	4-0033-182-2210802-100-2022-2023-17	Payment of Other Committee expenses- 10 members	New Project	360,000.00
Other Committee expenses	4-0033-182-2210802-111-2022-2023-9	Payment of Other Committee expenses	New Project	500,000.00
Constituency Oversight Committee (accommodation allowance)	4-0033-182-2210802-114-2022-2023-18	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	New Project	200,000.00
Committee allowance	4-0033-182-2210802-114-2022-2023-19	Payment of committee allowances to the 4 oversight committee members	New Project	300,000.00
TOTAL:				1,360,000.00

Person completing form

SIGNATURE:  DATE: 03/1/2023

NAME: Robinson Kamau POSITION: PM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 182

Constituency Name NAROK WEST

County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,292,901.98 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Staff Salaries	4-0033-182-2110201-100-2022-2023-1	Payment of Staff Basic Salaries for 10 staff	New Project	2,788,320.00
Casual labour and Internship	4-0033-182-2110202-100-2022-2023-2	Payment of Staff Basic Wages	New Project	240,000.00
House allowance	4-0033-182-2110301-100-2022-2023-3	Payment of House allowance to NGCDFC Staff for 10 staffs	New Project	360,000.00
Transport allowance	4-0033-182-2110314-100-2022-2023-4	Payment of Transport allowance to NGCDFC Staff for 10 staffs	New Project	240,000.00
NSSF	4-0033-182-2120101-100-2022-2023-5	Payment of NSSF to NG-CDFC Staff for 10 staffs	New Project	24,000.00
	4-0033-182-2710102-100-2022-2023-6	Payment of Gratuity to NGCDFC Staff- 10 staffs	New Project	864,379.20
Electricity	4-0033-182-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	20,000.00
Water and sewerage charges	4-0033-182-2210102-100-2022-2023-8	Payment of Water and sewerage charges	New Project	20,000.00
	4-0033-182-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	100,000.00
Internet Connections	4-0033-182-2210202-100-2022-2023-10	Payment of Internet Connections	New Project	60,000.00

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Courier and postal Services	4-0033-182-2210203-100-2022-2023-11	Payment of Courier and postal Services	New Project	200,000.00
Sundry Items (taxi)	4-0033-182-2210304-100-2022-2023-12	Payment of Transport Expenses	New Project	100,000.00
Accommodation-Domestic Travel	4-0033-182-2210402-100-2022-2023-13	Payment of Accommodation on Domestic Travel	New Project	488,000.00
Motor vehicle Insurance	4-0033-182-2210904-100-2022-2023-14	Payment of NG-CDFC constituency vehicle insurance GKB 910H	New Project	200,000.00
Hire Of transport	4-0033-182-2210604-100-2022-2023-15	Payment of Hire of Transport	New Project	120,000.00
Catering Services(receptions), accommodation, Gifts , Foods and Drinks	4-0033-182-2210801-100-2022-2023-16	Payment of Catering Services(receptions), accommodation, Gifts , Foods and Drinks	New Project	130,000.00
Other Committee expenses	4-0033-182-2210802-100-2022-2023-17	Payment of Other Committee expenses- 10 members	New Project	360,000.00
NGCDFC allowance	4-0033-182-2210811-100-2022-2023-18	Payment of NGCDFC allowance- 9 members	New Project	1,128,000.00
General Office supplies (papers,p encils,forms small office equipment)	4-0033-182-2211101-100-2022-2023-19	Purchase of General Office supplies(papers,pencils,forms small office equipment.	New Project	300,000.00
Supplies and Accessories for Computers and printers	4-0033-182-2211102-100-2022-2023-20	Purchase of Supplies and Accessories for Computers and printers	New Project	150,000.00
Sanitary and Cleaning Materials ,supplies and services	4-0033-182-2211103-100-2022-2023-21	Purchase of Sanitary and Cleaning Materials ,supplies and services	New Project	135,000.00
Other Fuels (wood, Charcoal,cooking Gas etc..)	4-0033-182-2211204-100-2022-2023-22	Payments of Other Fuels (wood,Charcoal,cooking Gas)	New Project	75,202.78
Bank services commission and charges	4-0033-182-2211301-100-2022-2023-23	Payment of Bank services commission and charges	New Project	90,000.00
Maintenance of office Furniture and Equipment	4-0033-182-2220202-100-2022-2023-24	Maintenance of office Furniture and Equipment	New Project	100,000.00
TOTAL:				8,292,901.98

Person completing form

SIGNATURE:  DATE: 03 / 1 / 2023
NAME: Tom POSITION: Tom

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 182
Constituency Name NAROK WEST County Narok
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,764,300.66 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Namunyak secondary school	4-0033-182-2640510-110-2022-2023-1	Purchase and planting of 700 trees in one acre piece of land	New Project	691,075.20
Kishemoruak primary school	4-0033-182-2640510-110-2022-2023-2	Purchase and planting of 700 trees in one acre piece of land	New Project	691,075.20
Leshuta secondary school	4-0033-182-2640510-110-2022-2023-3	Purchase and planting of 700 trees in one acre piece of land	New Project	691,075.20
Olchoro oirowua secondary school	4-0033-182-2640510-110-2022-2023-4	Purchase and planting of 700 trees in one acre piece of land	New Project	691,075.06
TOTAL:				2,764,300.66

Person completing form

SIGNATURE:  DATE: 03 / 1 / 2023
NAME: Robinson Kamau POSITION: FIM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 182
Constituency Name NAROK WEST County Narok
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,764,300.66 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0033-182-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits	New Project	2,464,300.66
Regional Sports Tournament	4-0033-182-2640509-112-2022-2023-2	To facilitate regional sports tournament in partnership with other constituencies in the region	New Project	300,000.00
TOTAL:				2,764,300.66

Person completing form

SIGNATURE: [Signature] DATE: 13/1/2023
NAME: Robinson Kamaleu POSITION: FM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 182

Constituency Name NAROK WEST

County Narok

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

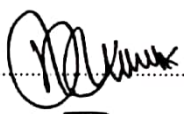
Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
sekenani ACC office	4-0033-182-2640507-113-2022-2023-1	construction to completion of a three roomed office to completion at ksh 2,500,000 and four door toilet with 2 chambers catering for persons living with disabilities at Ksh 500,000	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:  DATE: 03 / 1 / 2023

NAME: Farm POSITION: Farm

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 182
Constituency Name NAROK WEST County Narok
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

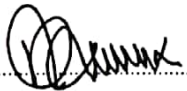
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0033-182-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:  DATE: 03/11/2023
NAME: Robinson Kamalu POSITION: PM