



NAROK WEST

IEBC NUMBER 182

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL

2019/2020 FINANCIAL YEAR

SUBMITTED

OCTOBER 2019

NAROK WESTNG-CDFC MINUTES HELD ON 15<sup>th</sup> OCTOBER 2019 AT NAROK WEST CDF OFFICE-OLOLULUNGA

Name	Gender	Designation
JairusKipees	M	Chairperson
Nick Kupai	M	Secretary
Esther Kukuni	F	Member
BenardKirui	M	Member
NtimamaKuyioni	M	Member
Diana Minis	F	Member
John Sengeny	M	Member
M. Chishambo	M	DCC
Mercy Chepwogen	F	Member
Robinson Kamakei	M	Fund Account Manager

### Preliminaries

The chair called the meeting to order and requested Mr. BenardKirui to open the meeting with a word of prayer. He welcomed and introduced the Incoming DCC Mr. M. Chishambo to the members. Abrief introduction was further done for familiarization.

As part of his remarks he tabled a request from Ole Moncho Primary School for assistance in constructing a collapsed toilet. Members deliberated the matter and agreed to approve it upon certification by the Public Works Office. FAM to take action

1. Confirmation of previous minutes
2. Matters arising
3. FY 2018/19 project proposals

4. Monitoring and evaluation for the month of October 2019

5. AOB

#### MIN 01/10/19/20 CONFIRMATION OF PREVIOUS MINUTES

The chairman requested the secretary to read through the previous minutes. The members confirmed the previous minutes as the true deliberations and resolution of that meeting.

#### MIN 02/10/19/20 MATTERS ARISING

The FAM informed the members that:

1. Three of the emergency projects (Orindo Primary School toilet, Olderkesi Secondary school toilet, Osenetoi Primary School classroom) initially approved have been completed. Itong primary school renovation is awaiting public works officer's approval.
2. Gratuity due for staff employed between 2014-2017 has been fully paid
3. Stalled projects cases i.e. Enlerai chief's office and Nkutoto Oirouua primary school classroom has been resolved and works ongoing.

The chairman congratulated the FAM and the Sub-County treasury accountant for a job well done and requested the members to follow up on the recommendation of the public works officer in the next monitoring and evaluation exercise due for October 2019.

#### MIN 03/10/19/20 MONITORING AND EVALUATION FOR THE MONTH OF OCTOBER 2019

The chairman informed members that monitoring and evaluation exercise for the month of October 2019 is due and requested the FAM to liaise with the public works office to come up with a timetable and facilitation for the same. Members concurred with the chair and urged the FAM to hasten the exercise since national exams are almost beginning.

#### MIN 04/10/19/20 FY19/20 PROJECT PROPOSALS

The FAM informed the members that the four ward reports are ready and the board requires each constituency to prepare proposals for the allocation of Ksh 137,367,724.14. The members went through the various ward reports and after lengthy deliberations, the members approved the following projects as per ward reports conducted between 3<sup>rd</sup> October 2019 to 14<sup>th</sup> October 2019.

Project Name	Project activity	Amount Allocated	Status
<b>ADMINSITRATION</b>			
Employees' Salaries	Payment of staff salaries and gratuity	2,595,000	Ongoing
NSSF	Payment of employees' NSSF contribution	52,800	Ongoing
NHIF	Payment of employees' NHIF contribution	93,000	
NG-CDFC Office Furniture	Purchase of 3 executive office seats (Kshs. 75,000) and one executive table (Kshs. 25,000), five metallic office cabinets (Kshs. 200,000). (its five cabinets each costing kshs.40,000 each )	300,000	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,900,000	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, Purchase of stationeries, telephone, travel and subsistence, office tea, and other office expenditure	3,212,942.08	Ongoing
<b>EMERGENCY</b>			
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	Ongoing

MONITORING AND EVALUATION			
Coods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	800,000	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000	Ongoing
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,021,031.72	Ongoing
<b>SPORTS</b>			
Constituency sports	To cater for sports tournament within the Constituency and the winning teams to be awarded with balls, trophiés and uniforms	497,354.48	Ongoing
<b>ENVIRONMENT</b>			
Iretet Primary School	Purchase and delivery of 10,000 litres water tank	93,419.31	New
Nasoretet Primary School	Purchase and delivery of 10,000 litres water tank	93,419.31	New
Clonchura Primary School	Purchase and delivery of 10,000 litres water tank	93,419.31	New

Oloibormurt Primary School	Purchase and delivery of 10,000 litres water tank	93,419.31	New
Enosoito Primary School	Purchase and delivery of 10,000 litres water tank	93,419.31	New
Olmusereji Primary School	Purchase and delivery of 10,000 litres water tank	93,419.31	New
Laluk Primary School	Purchase and delivery of 10,000 litres water tank	93,419.31	New
Mogoiwet Primary School	Purchase and delivery of 10,000 litres water tank	93,419.31	New
<b>BURSARY</b>			
Bursary Secondary Schools	Payment of bursary to needy students secondary school	14,260,000	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy students	17,900,000	Ongoing
<b>PRIMARY SCHOOLS</b>			
Kutete Primary School	Equipping of a school borehole; purchase and installation of solar pump, piping, purchase and installation of 10,000 litres water tank	2,000,000	Ongoing
Olkinyie primary school	Equipping of a school borehole; purchase and installation of solar pump, piping, purchase and	2,000,000	Ongoing

	installation of 10,000 litres water tank  Bill of quantities		
Mararianta primary school	Equipping of a school borehole; purchase and installation of solar pump, piping, purchase and installation of 10,000 litres water tank	2,000,000	Ongoing
Chemwkoter Secondary school	Completion of a laboratory; flooring, plastering, fixing of doors and window and painting (capacity 30 students)	2,000,000	Ongoing
Oloomirani Girls Secondary school	Completion of a laboratory(capacity 30 students); flooring, plastering, fixing of doors and window and painting	2,000,000	Ongoing
Ilmotiok Primary school	Completion of an administration block (4 rooms); plastering, fixing of doors and window and painting	700,000	Ongoing
Olmusereji primary school	Completion of a teachers house(two units of two rooms each); plastering, fixing of doors and window and painting	700,000	Ongoing
Iipoori primary school	Completion of a teachers house(two units of two rooms each); plastering, fixing of doors and window and painting	900,000	Ongoing
Olomonira primary school	Completion of a teacher's house(two units of two rooms each); flooring, plastering,	1,400,000	Ongoing

	fixing of doors and window and painting		
Empopongi primary school	Completion of a dining hall(120 students); walling, flooring, roofing, plastering, fixing of doors and window and painting	3,500,000	Ongoing
Nkoilale primary school	Completion of an administration block(four rooms); plastering, fixing of doors and window and painting	1,200,000	Ongoing
Inkineji primary school	Completion of a dormitory(80 students flooring, roofing, plastering, fixing of doors and window and painting	2,500,000	Ongoing
Lemek boarding primary school	Completion of a dormitory(capacity 80 students); flooring, roofing, plastering and painting	2,500,000	Ongoing
Sekenani girls sec school	Co-funding of a 80 student girls dormitory; flooring, roofing, plastering, fixing of doors and windows and painting	3,500,000	
Ole Moncho primary school	Construction of one classroom to completion	950,000	New
Talek primary school	Purchase of a 51 seater school bus	7,000,000	New
Nkairowuani primary school project	Construction of a classroom to completion	950,000	New
Endoinyoerinka primary school	Purchase of a 51 seater school bus	7,000,000	New
Ronkena secondary school	Construction of a laboratory to completion(40 students)	5,000,000	New



Olkimitare primary school teachers house	Construction of a teacher's house to completion(two units of two rooms each)	1,700,000	New
Ilmotiok secondary school	Purchase of a 51 seater school bus	7,000,000	New
Koitamugulu primary school	Construction of a classroom to completion	950,000	New
Asiga primary school	Construction of a classroom to completion	950,000	New
Nkorinkori secondary school	Co-funding of purchase of a 51 seater school bus prove of the party co-funding	3,500,000	New
Kiboitai primary school	Construction of a classroom to completion	950,000	New
Lepolosi primary school	Construction of a classroom to completion	950,000	New
Iretet primary school	Construction of an administration block to completion(four rooms)	1,700,000	New
Nkoshuash primary school	Construction of two classrooms to completion at Kshs. 1,900,000 and a drilling and equipping of borehole at Ksh 4,500,000	6,400,000	New
Olabura primary school	Construction of a classroom to completion	950,000	New
Olderkesi primary school	Construction of two classrooms to completion	1,900,000	New
Esoit primary school	Drilling and equipping of a borehole	4,500,000	New
Nasoretet primary school	Construction of a classroom to completion	950,000	New
<b>SECURITY</b>			

Security	Purchase of four YAMAHA AG200E motorbikes to four assistant chiefs at ksh 560,000 each for Olderkesi Sub-Location ,Ilmotiok Location, Nkoilale sub-Location and EndoinyoNarasha Sub-Location	2,240,000	New
Keroka Technical Training Institute (Narok West TTI's mentor Institution)	Completion of an administration block (Capacity) at Narok West TTI; Painting in 2014/15 the tti was allocated 10m. (confirmation that this was not part of the allocation for Kshs 60million)	1,100,000	New
Pardamat primary school	Construction of a classroom to completion	950,000	New
<b>Total</b>		<b>137,367,724.14</b>	

MIN05/10/19/20 AOB

Since there was no AOB, the meeting ended at 1.00pm with a word of prayer by NtimamaKuyioni

Minutes written by

Sign .....*W. Kipai*..... Date ..*20/10/19*..

Confirmed by *W. Kipai*

Sign .....*J. Kipees*..... Date ..*20/10/19*..... JairusKipees –Chairperson



NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

APPROPRIATIONS IN AID DECLARATION REPORT FOR Narok West CONSTITUENCY FOR THE FINANCIAL YEAR .....19/20.....

Source	Amount (Kshs)	Date Banked	Miscellaneous Receipt (MR) Number	Bank balance (Kshs)
Rent	Nil			
Hire of equipment	Nil			
Disposal of assets (specify)	Nil			
Other (specify)	Nil			
Total	Nil			

We confirm that the above information is correct as evidenced by the attached copies of bank statement and Miscellaneous receipts (MR)

Fund account Manager  
 Name: Robertson Kamaki  
 Signature: [Signature]  
 Date: 30/06/2020

Sub County Accountant  
 Name: Joseph Mugi  
 Signature: [Signature]  
 Date: 30/06/2020

