

NOTICE OF THE ORDINARY MEETING OF THE NAROK WEST NG-CDFC TO BE HELD ON
MONDAY 15th JANUARY 2024, AT NGCDF OLOLULUNGA OFFICE, AT 10:30 AM.

1. Opening prayer;
2. Present;
3. Apologies and leave of absence;
4. Declaration of interest;
5. Confirmation of previous minutes;
6. 2023-2024 Proposal/Budget estimates
7. Infrastructure development for junior Secondaryondary schools
8. Meeting closed



**MINUTES OF THE ORDINARY MEETING OF THE NAROK WEST CONSTITUENCY
DEVELOPMENT FUND COMMITTEE (CDFC) HELD ON MONDAY 15th JANUARY, 2024, AT
NGCDF OFFICE OLOLULUNGA AT 10:30AM.**

MIN 1/1/23/24 OPENING PRAYERS

The Chairman called the meeting to order at 11:30 am, since all Committee Members were present thereat, and invited Mr. John Sengeny to offer a word of prayer.

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MIN 2 /1/23/24 PRESENT

1. Jairus Kipees	Chair
2. John Sengeny	Member
3. Fridah Kisotu	Member
4. Salastine chepkorir	Member
5. Joseph Lepilal	Member
6. Esther Kukuni	Member
7. Samuel Keene	PWDS
8. Nick Kupai	Secretary
9. Duncan Darusi	DCC

MIN3/1/23/24 DECLARATION OF INTEREST

The chairman invited members to declare any interests that they might have in relation to the business to be transacted at the meeting. No declarations of interests were declared by the members.

MIN 4/1/23/24 CONFIRMATION OF PREVIOUS MINUTES

The Secretary read the minutes of the previous meeting, Mr. John Sengeny and Mr. Samuel Keene proposed and Seconded the minutes respectively

MIN5/1/23/24 PROJECT PROPOSAL FY 23-24

The FAM informed the members that the four ward reports are ready and the board requires each constituency to prepare proposals for the allocation of Ksh 166,593,720. The FAM further tabled a board circular dated 4th January 2024 on realignment of constituencies project proposals for FY 23/24 with NG-CDF (Amendment) Act 2023. The members went through the Circular and the various ward reports and after lengthy deliberations, the members approved the following projects as per ward reports conducted FY 22-23.

**MIN6/9/23/24 INFRASTRUCTURE DEVELOPMENT FOR JUNIOR
SECONDARY SCHOOLS**

Following NG-CDF board circular dated 16th October 2023 on the above matter, the Narok West NG-CDFC together with the Narok West Sub-County Director of Education deliberated on the matter and agreed to priorities the following projects for funding in the FY 2023-2024 as follows

Ngcdf Funded projects

1. Nterere primary and Junior Secondary school (construction of classroom to completion at Ksh 1,000,000)

 

2. Mbitin primary and Junior Secondary school (construction 2. No classroom to completion at Ksh 2,000,000)
3. Nkasioki primary and junior Secondary school (construction of classroom to completion at Ksh 926,533)
4. Ngoso primary and junior Secondary school (construction of 2. No classroom to completion at Ksh 2,000,000)
5. Losho primary and Junior Secondary school (construction of classroom to completion at Ksh classroom 1,000,000)
6. Pardamat primary and Junior Secondary school (construction of classroom to completion at Ksh 1,000,000)
7. Nkairowuani primary and junior Secondary school (construction of classroom to completion at Ksh 1,000,000)
8. Olomonira primary and Junior Secondary school (construction of 3no. classroom to completion at Ksh 3,000,000)
9. Laila primary and junior Secondary school (construction of classroom to completion at Ksh 1,000,000)
10. Fred baron Primary and Junior Secondary school (construction of classroom to completion at Ksh 1,000,000)
11. Emorijoi primary and junior Secondary school (construction of classroom to completion at Ksh 1,000,000)
12. Ololchurra primary and Junior Secondary school, Kshs.3,000,000- Construction to completion of 3 no one roomed teachers units

Totals **17,926,533**

Ministry funded projects

1. Ngutoto oirowua primary and junior Secondary school (construction of classroom to completion with tiles at Ksh 1,259,614.8)
2. Oldisare primary and junior Secondary school (construction of classroom to completion with tile at Ksh 1,259,614.8)
3. Oldany primary and junior Secondary school (construction of classroom to completion with tile at Ksh 1,259,614.8)
4. Orindo primary and junior Secondary school (construction of classroom to completion with tile at Ksh 1,259,614.8)
5. Milimani primary and junior Secondary school (construction of classroom to completion with tile at Ksh 1,259,614.8)
6. Keneti primary and junior Secondary school (construction of classroom to completion with tile at Ksh 1,259,614.8)
7. Ringwa primary and junior Secondary school (construction of classroom to completion with tile at Ksh 1,259,614.8)
8. Enoosoito primary and junior Secondary school (construction of classroom to completion with tile at Ksh 1,259,614.8)
9. Timbililwet primary and junior Secondary school classroom (construction of classroom to completion with tile at Ksh 1,259,614.6)
10. Olkoroi primary and junior Secondary school (construction of classroom to completion with tiles at Ksh 1,200,000)
11. Katet primary and junior Secondary school (construction of classroom to completion with tiles at Ksh 1,200,000)
12. Oloibormurt primary and junior Secondary school (construction of classroom to completion with tiles at Ksh 1,200,000)

Totals **14,936,533**



CDFC budget for the todays meeting

S/NO.	DESCRIPTION	NO.OF DAYS		NO. OF PAX	@	AMOUNT
1	Cdfc Allowances	1		8	5000	40,000
2	Chair Allowance			1	7000	7,000
	Refreshments					10,000
						57,000

Moved by: Mr John Sengeny
Seconded by: Mrs. Esther Kukuni
THAT: Fifty-Seven thousand Kenya Shillings be utilized towards the above CDFC expenditures.

Meeting Close

There being no further business to transact at this time, it was voted to adjourn the meeting.

DATE OF NEXT MEETING

Will be communicated by the chair.

It is hereby certified by the undersigned that the foregoing resolutions were duly passed by the Narok West NG-CDF Committee, and that the resolutions are in full force and effect.



Mr Jairus Kipees

CHAIRMAN, NAROK WEST CDFC.



Nick Kupai

Secretary

S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
	ADMINISTRATION AND RECURRENT EXPENDITURE.					
1.	Contractual Staff Salaries	2,788,320		Payment of Staff Basic Salaries for 10 staff	2,788,320	New
2.	Casual labour and Internship	240,000		Payment of Staff Basic Wages	240,000	New
3.	House allowance for contractual staff	360,000		Payment of House allowance to NGCDFC Staff for 10 staffs	360,000	New
4.	Transport allowance	240,000		Payment of Transport allowance to NGCDFC Staff for 10 staffs	240,000	New
5.	NSSF	129,600		Payment of NSSF to NG-CDFC Staff for 10 staffs	129,600	New
6.	Gratuity-contractual employees	864,380		Payment of Gratuity to NGCDFC Staff- 10 staffs	864,380	New
7.	Housing Levy	50,824		Payment of employer contribution of housing levy for 6 staff	50,824	New
8.	Electricity	40,000		Payment of Electricity charges	40,000	New
9.	Water and sewerage charges	20,000		Payment of Water and sewerage charges	20,000	New
10.	Telephone,Telex,Fa csmile and Mobile phone services	100,000		Payment of Telephone Expenses	100,000	New
11.	Internet Connections	60,000		Payment of Internet Connections	60,000	New
12.	Courier and postal Services	250,000		Payment of Courier and postal Services	250,000	New
13.	Sundry Items (taxis)	150,000		Payment of Transport Expenses	150,000	New
14.	Accommodation-Domestic Travel	715,000		Payment of Accommodation on Domestic Travel	715,000	New
15.	Publishing and printing Services	300,000		Payment of Publishing and printing Services	300,000	New
16.	Hire Of transport	220,000		Payment of Hire of Transport	220,000	New
17.	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	130,000		Payment of Catering Services(receptions), accommodation, Gifts , Foods and Drinks	130,000	New
18.	Other Committee expenses	632,300		Payment of Other Committee expenses	632,300	New




S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
19.	NGCDFC allowance	1,128,000		Payment of NGCDFC allowance- 9 members	1,128,000	New
20.	General Office supplies (papers, pencils,forms small office equipment)	400,000		Purchase of General Office supplies(papers, pencils,forms small office equipment.	400,000	New
21.	Supplies and Accessories for Computers and printers	400,000		Purchase of Supplies and Accessories for Computers and printers	400,000	New
22.	Sanitary and Cleaning Materials ,supplies and services	155,000		Purchase of Sanitary and Cleaning Materials ,supplies and services	155,000	New
23.	Other Fuels (wood,Charcoal,cooking Gas etc..)	175,203		Payments of Other Fuels (wood,Charcoal,cooking Gas)	175,203	New
24.	Bank services commission and charges	90,996		Payment of Bank services commission and charges	90,996	New
25.	Maintenance of office Furniture and Equipment	156,000		Maintenance of office Furniture and Equipment	156,000	New
26.	Motor vehicle insurance	200,000		Payment for insurance of office motor vehicle GKB 910 H	200,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING.						
27.	Telephone, Telex, Facsimile and Mobile phone services	77,851		Telephone, Telex, Facsimile and Mobile phone services	77,851	New
28.	Daily Subsistence Allowance	1,000,000		Payment of Daily Subsistence Allowances for Fund Account Manager, Sub County Accountant, Deputy County Commissioner.	1,000,000	New
29.	Publishing and printing	100,000		Payment for publishing and printing services	100,000	New
30.	Hire of Transport	150,000		Payment for hire of transport	150,000	New
31.	Remuneration of Instructors And other contract Based Training Services	150,000		Remuneration of Instructors And other contract Based Training Services	150,000	New

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S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
32.	Production and Printing of Training Materials	60,000		Production and Printing of Training Materials	60,000	New
33.	Hire of Training Facilities and Equipment	75,000		Payment for hire of training facilities and equipment	75,000	New
34.	Catering Services(receptions), accommodation, Gifts , Foods and Drinks	500,000		Catering Services(receptions), accommodation, Gifts , Foods and Drinks	500,000	New
35.	Other Committee expenses	421,360		Payment of Other Committee expenses	421,360	New
36.	NG-CDFC allowance	1,040,000		Payment of NG-CDFC allowances- 10 members	1,040,000	New
37.	Accommodation Allowance	1,000,000		Payment of Accommodation Allowance	1,000,000	
38.	Purchase of Uniforms and clothing-Staff	135,000		Purchase of Uniforms and clothing-Staff - 5 members	135,000	New
39.	General Office supplies (papers, pencils, forms small office equipment etc	288,600		General Office supplies (papers, pencils, forms small office equipment etc	288,600	New
BURSARY AND SOCIAL SECURITY						
40.	Bursary Secondary school.	25,173,749	-	Payment of bursary for needy students.	21,927,875	New
41.	Bursary Tertiary Schools	19,741,913	-	Payment of bursary for needy students	19,741,913	New
EMERGENCY						
42.	Emergency	8,768,091		To cater for unforeseen occurrences within the constituency during the financial year.	8,768,091	
ADDITIONAL BURSARY						
43.	Bursary Secondary schools	25,163,749	21,927,875	Payment of additional bursary for needy students.	3,235,874	New
CLIMATE CHANGE AND MITIGATION ACTIVITIES						
44.	Irkatet Primary School	70,000	-	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New

S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
45.	Timbililwet Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
46.	Laluk Secondary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
47.	Kitoloswani Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
48.	Oldany Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
49.	Esinoni Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
50.	Sikirar Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
51.	Oloonkerin Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
52.	Nkorinkori Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
53.	Nkorinkori Secondary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
54.	Losho Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
55.	Ngoso Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
56.	Nkasioki Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
57.	Ololchurra Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
58.	Ilbaan Primary School	70,000	~	Purchase , delivery and planting of 1,400 trees at ksh 50 each	70,000	New
59.	Nterere Primary School	70,000	~	Purchase , delivery and planting of 1,400 trees at ksh 50 each	70,000	New
60.	Ole Keene Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New




S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
61.	Entashata Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
62.	Rekero Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
63.	Fred Baron Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
64.	Motony Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
65.	Salabwek Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
66.	Emorijoi Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
67.	Rongena Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
68.	Pimbiniyet Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
69.	Mwangaza Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
70.	Enelerai Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
71.	Mpiro Primary School	70,000	~	Purchase, delivery and planting of 1,400 trees each at Kshs.50	70,000	New
PRIMARY SCHOOLS PROJECTS						
72.	Olkinyie Primary School	1,000,000		Renovation to completion of 5 no classrooms; plastering, flooring, painting, fixing of doors and windows	1,000,000	New
73.	Ripoi Primary School	2,000,000		Construction to completion of 2 no one roomed teachers units	2,000,000	New
74.	Ilbaan Primary School	1,000,000		Construction to completion of 2 block	1,000,000	New

James

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S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
				latrine with four door each pit latrine with two chambers to cater for persons living with disability		
75.	Lekanka Primary School	5,500,000		Construction to completion of 96 bed capacity dormitory at Ksh 5,000,000 and purchase and delivery of 100 pieces of classrooms chairs at Ksh 5,000 each	5,500,000	New
76.	Entashata Primary School	1,000,000		Construction to completion one classroom	1,000,000	New
77.	Ngoswani Primary School	4,000,000		Construction to completion of 96 bed capacity	4,000,000	New
78.	Enosoito Primary School	2,000,000		Construction to completion of 2 no one roomed teachers units	2,000,000	New
79.	Endoinyo Erinka Primary School	1,000,000		Renovation to completion of 5 no classroom ;plastering, painting, flooring, fixing of doors and windows at Ksh 200,000 each	1,000,000	New
80.	Motony Primary School	1,000,000		Renovation to completion of 96 students' capacity dormitory: Flooring , painting, window panes and doors	1,000,000	New
81.	Rongena Primary School	1,000,000		Construction to completion of one classroom	1,000,000	New
82.	Pimbiniyet Primary School	1,000,000		Construction to completion of one classroom	1,000,000	New
83.	Mwangaza Primary School	1,000,000		Construction to completion of one classroom	1,000,000	New




S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
84.	Enelera Primary School	1,000,000		Construction to completion of one classroom	1,000,000	New
85.	Oiti Primary School	2,000,000		Construction to completion of 2 classroom	2,000,000	New
86.	Orindo Primary School	2,000,000		Construction to completion of 2 no. classroom	2,000,000	New
87.	Olkilenyai Primary School	2,000,000		Construction to completion of 2 classroom at 1,000,000	2,000,000	New
88.	Mpiro Primary School	2,000,000		Construction to completion of 2 no one roomed teachers units	2,000,000	New
89.	Mogoiywet Primary School	1,500,000		Renovation to completion of 5 no classroom ; plastering ,painting, flooring, fixing of doors and windows at Ksh 300,000 each	1,500,000	New
90.	Ngutoto Primary School	1,500,000		Construction to completion of one classroom at Kshs.1,000,000 and construction to completion of four door pit latrine with one chamber catering for Persons With Disabilities at Kshs.500,000	1,500,000	New
91.	Kilusu Primary School	1,000,000		Construction to completion of 2 block of pit latrine each with four doors and two chambers to cater for the persons living with disability	1,000,000	New
92.	Irkat Primary School	1,000,000		Construction to completion of one classroom	1,000,000	New




S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
93.	Timbililwet Primary School	1,000,000		Construction to completion of one classroom	1,000,000	New
94.	Kitoloswani Primary School	1,000,000		Construction to completion of one classroom	1,000,000	New
95.	Oldany Primary School	1,000,000		Construction to completion of one classroom	1,000,000	New
96.	Esinoni Primary School	1,000,000		Construction to completion of one classroom	1,000,000	New
97.	Sikirar Primary School	1,000,000		Construction to completion of one classroom	1,000,000	New
98.	Oloonkerin Primary School	2,000,000		Construction to completion of 2 classroom	2,000,000	New
99.	Nkorinkori Primary School	1,500,000		Renovation to completion of 5 no classroom ; plastering , painting, flooring, fixing of doors and windows at Ksh 300,000 each	1,500,000	New
100.	Olare Owang Primary School	4,500,000		Construction of 96 bed capacity dormitory to completion	4,500,000	New
101.	Kiptendem Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
102.	Olchoro Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New




S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
103.	Aganga Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
104.	Oldany Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
105.	Ngiito Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
106.	Koitamugul Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
107.	Kuto Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
108.	Kiporet Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
109.	Oltepesi Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New

John

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S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
110.	Endoinyio Narasha Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
111.	Olomonira Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
112.	Sintin Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
113.	Olesere Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
114.	Loigero Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
115.	Ilturisho Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
116.	Losho Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
117.	Empopongi Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science	290,000	New




S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
				kit at Kshs.80,000 and transport to school at Kshs.10,000		
118.	Ilbaan Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
119.	Emorijoi Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
120.	Enelerai Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
121.	Motony Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
122.	Salabwek Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
123.	Olmusereji Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
124.	Laila Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
125.	Ole Moncho Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New

James

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S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
126.	Mbitin Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
127.	Ololomei Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
128.	Aitong Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
129.	Orindo Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
130.	Olpalagilagi Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
131.	Ositeti Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
132.	Nasoretet Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
133.	Olkoroi Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
134.	Lepolosi Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and	290,000	New

John

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S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
				transport to school at Kshs.10,000		
135.	Enturoto Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
136.	Iretet Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
137.	Elerai Primary School	290,000		Purchase of mobile laboratory at Kshs.200,000, science kit at Kshs.80,000 and transport to school at Kshs.10,000	290,000	New
					78,030,000	
	SECONDARY SCHOOLS PROJECTS					
138.	Moi Naikarra Secondary School	3,000,000		Drilling and equipping of borehole to completion	3,000,000	New
139.	Esoit Secondary School	6,000,000		Construction to completion of 2 classroom at ksh 2,000,000 and a laboratory 45 capacity at ksh 4,000,000	6,000,000	New
140.	Leshuta Secondary School	2,000,000		Construction to completion of 2 classroom	2,000,000	New
141.	Lepolos Secondary School	1,000,000		Construction to completion of one classroom	1,000,000	New
142.	Ringwa Secondary School	1,000,000		Construction to completion of one classroom	1,000,000	New
143.	Olerai Secondary School	1,000,000		Construction to completion of one classroom	1,000,000	New
144.	Laluk Secondary School	1,000,000		Construction to completion of one classroom	1,000,000	New
145.	Nkorinkori Secondary School	1,500,000		Construction to completion of 3 block of four door pit latrines with three chamber to	1,500,000	New

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S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
				cater for persons living with disability		
146.	Kishemoruak Boys Secondary School	2,300,000		Fencing to completion of 30 acre piece of land with barbed wire and treated blue gum posts at Kshs.1,000,000 and construction to completion of one classroom finished with tiles at Kshs.1,300,000	2,300,000	New
					18,800,000	
	JSS PROJECTS UNDER NG-CDF					
147.	Olomonira primary and Junior Secondary school	3,000,000		Construction to completion of 3 no. classrooms	3,000,000	New
148.	Nkairowuani primary and Junior Secondary school	1,000,000		Construction to completion of one classroom	1,000,000	New
149.	Pardamat primary and Junior Secondary school	1,000,000		Construction to completion of one classroom	1,000,000	New
150.	Losho primary and junior Secondary school	1,000,000		Construction to completion of one classroom	1,000,000	New
151.	Ngoso primary and Junior Secondary school	2,000,000		Construction to completion of 2 classrooms	2,000,000	New
152.	Nkasioki primary and junior Secondary school	926,533		Construction to completion of one classroom	926,533	New
153.	Ololchurra primary and Junior Secondary school	3,000,000		Construction to completion of 3 no one roomed teachers units	3,000,000	New
154.	Nterere primary and Junior Secondary school	1,000,000		Construction to completion of one classroom	1,000,000	New
155.	Laila primary and junior Secondary school	1,000,000		Construction to completion of one classroom	1,000,000	New
156.	Mbitin primary and junior Secondary school	2,000,000		Construction to completion of 2 no one roomed teachers units	2,000,000	New
157.	Fred baron primary and Junior Secondary school	1,000,000		Construction to completion of one classroom	1,000,000	New
158.	Emorijoi primary and junior Secondary school	1,000,000		Construction of one classroom to completion	1,000,000	New
					17,926,533	

S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
	Total				166,593,720	
	JSS PROJECTS UNDER MINISTRY OF EDUCATION					
159.	Ngutoto oirowua primary and junior Secondary school	1,259,614.8		Construction to completion of one classroom finished with tiles.	1,259,614.8	
160.	Oldisare primary and junior Secondary school	1,259,614.8		Construction to completion of one classroom finished with tiles.	1,259,614.8	
161.	Oldany primary and junior Secondary school	1,259,614.8		Construction to completion of one classroom finished with tiles.	1,259,614.8	
162.	Orindo primary and junior Secondary school	1,259,614.8		Construction to completion of one classroom finished with tiles.	1,259,614.8	
163.	Milimani primary and junior Secondary school	1,259,614.8		Construction to completion of one classroom finished with tiles.	1,259,614.8	
164.	Keneti primary and junior Secondary school	1,259,614.8		Construction to completion of one classroom finished with tiles.	1,259,614.8	
165.	Ringwa primary and junior Secondary school	1,259,614.8		Construction to completion of one classroom finished with tiles.	1,259,614.8	
166.	Enoosoito primary and junior Secondary school	1,259,614.8		Construction to completion of one classroom finished with tiles.	1,259,614.8	
167.	Timbililwet primary and junior Secondary school	1,259,614.6		Construction to completion of one classroom finished with tiles.	1,259,614.6	
168.	Olkoroi primary and junior Secondary school	1,200,000		Construction to completion of one classroom finished with tiles.	1,200,000	
169.	Katet primary and junior Secondary school	1,200,000		Construction to completion of one classroom finished with tiles.	1,200,000	
170.	Oloibormurt primary and junior Secondary school	1,200,000		Construction to completion of one classroom finished with tiles.	1, 200,000	




S/No	Project Name	Original Cost Estimate	Cumulative allocation	Project activity	Amount Allocated	Current Status
					14,936,533	
	GRAND TOTAL				181,520,253	

ANNEXES

1. Breakdown for Staff Salaries and Wages and NSSF employer contribution

Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)	NSS per year
Assistant Accountant	CSG 11	1	30,170.00	30,170	362,040	12,960
Clerk of Works/Works Assistant	CSG 11	1	30,170.00	30,170	362,040	12,960
Projects Clerk	CSG 13	1	21,500.00	21,500	258,000	12,960
Information Communication Technology Assistant	CSG 12	1	24,580.00	24,580	294,960	12,960
Records Management Assistant	CSG 12	1	24,580.00	24,580	294,960	12,960
Administrative Assistant/Secondaryretary	CSG 12	1	24,580.00	24,580	294,960	12,960
Front Office/ Receptionist	CSG 13	1	21,500.00	21,500	258,000	12,960
Driver	CSG 13	1	21,500.00	21,500	258,000	12,960
Office Assistant	CSG 14	1	16,890.00	16,890	202,680	12,960
Secondaryurity Officers	CSG 14	1	16,890.00	16,890	202,680	12,960
				232,360	2,788,320	129,600
Casual employees and Interns		2	10,000	20,000	240,000	

2. Breakdown on Staff Gratuity

Description	Scale	Number	Rate (Kshs.)	Total Amount (Pm)	Total Amount (Pa)
Assistant Accountant	CSG 11	1	9,352.70	9,352.70	112,232.40
Clerk of Works/Works Assistant	CSG 11	1	9,352.70	9,352.70	112,232.40
Projects Clerk	CSG 13	1	6,665.00	6,665.00	79,980.00
Information Communication Technology Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
Records Management Assistant	CSG 12	1	7,619.80	7,619.80	91,437.60
Administrative Assistant/Secondaryretary	CSG 12	1	7,619.80	7,619.80	91,437.60
Front Office/ Receptionist	CSG 13	1	6,665.00	6,665.00	79,980.00
Driver	CSG 13	1	6,665.00	6,665.00	79,980.00
Office Assistant	CSG 14	1	5,235.90	5,235.90	62,830.80
Secondaryurity Officers	CSG 14	1	5,235.90	5,235.90	62,830.80
		10			864,379.20

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3. Breakdown for House Allowances and Transport Allowances

Description	Scale	Number	House Allowance		Transport Allowance	
			Rate per month (Kshs.)	Total Amount (Pa)	Rate per month (Kshs.)	Total Amount (Pa)
Assistant Accountant	CSG 11	1	3,000	36,000	2,000	24,000
Clerk of Works/Works Assistant	CSG 11	1	3,000	36,000	2,000	24,000
Projects Clerk	CSG 13	1	3,000	36,000	2,000	24,000
Information Communication Technology Assistant	CSG 12	1	3,000	36,000	2,000	24,000
Records Management Assistant	CSG 12	1	3,000	36,000	2,000	24,000
Administrative Assistant/Secondaryretary	CSG 12	1	3,000	36,000	2,000	24,000
Front Office/ Receptionist	CSG 13	1	3,000	36,000	2,000	24,000
Driver	CSG 13	1	3,000	36,000	2,000	24,000
Office Assistant	CSG 14	1	3,000	36,000	2,000	24,000
Secondaryurity Officers	CSG 14	1	3,000	36,000	2,000	24,000
		10		360,000		240,000

4. Breakdown for Housing levy

Description	Scale	Number	Annual Gross salary	House Allowance p.a	Transport Allowance (Pa)	Total Annual Gross Salary	Housing Levy (Employer Contribution)
Assistant Accountant	CSG 11	1	362,040	36,000	24,000	422,040	6,331
Clerk of Works/Works Assistant	CSG 11	1	362,040	36,000	24,000	422,040	6,331
Projects Clerk	CSG 13	1	258,000	36,000	24,000	318,000	4,770
Information Communication Technology Assistant	CSG 12	1	294,960	36,000	24,000	354,960	5,324
Records Management Assistant	CSG 12	1	294,960	36,000	24,000	354,960	5,324
Administrative Assistant/Secondaryretary	CSG 12	1	294,960	36,000	24,000	354,960	5,324
Front Office/ Receptionist	CSG 13	1	258,000	36,000	24,000	318,000	4,770
Driver	CSG 13	1	258,000	36,000	24,000	318,000	4,770
Office Assistant	CSG 14	1	202,680	36,000	24,000	262,680	3,940
Secondaryurity Officers	CSG 14	1	202,680	36,000	24,000	262,680	3,940
Total							50,824

J. K. K.

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5. Travelling and Accommodation

Items	No. of persons	No of days	Rate	Amount
Daily Subsistence Allowance				
Travel costs				
Daily Subsistence allowance for members	8	10	5,000	400,000
Daily Subsistence allowance for chairperson	1	15	7,000	105,000
Daily Subsistence allowance for FAM	1	15	14,000	210,000
				715,000
Sundry Items (taxis)				100,000
Hire of Transport				120,000
Total				935,000

6. NG-CDF Committee Expenses

Items	No. of persons	No Meetings	Rate	Amount
Allowance for members	8	24	5,000	960,000
Allowance for chairperson	1	24	7,000	168,000
Total				1,128,000

7. Breakdown for M&E

Items	No. of persons	Number of days	Rate	Amount
Daily Subsistence Allowance	10	20	5,000	1,000,000
Remuneration of Instructors And other contract Based Training Services	5	2	15,000	150,000
Accommodation Allowance	20	10	5,000	1,000,000
NG-CDFC allowances during M&E				
Allowance for chairperson	1	20	7,000	140,000
Allowance for members	9	20	5,000	900,000
Other Committee expenses	10	10	5,000	500,000

J. K. Jones

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