

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 182

Constituency Name NAROK WEST

County Narok

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 92,093,066.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olkinyie primary school	4-0033-182-2630209-263-2023-2024-1	Renovation to completion of 5 no classrooms plastering, flooring, painting, fixing of doors and windows	New Project	1,000,000.00
Ripoi primary school	4-0033-182-2630209-263-2023-2024-2	Construction to completion of 2 no one roomed teachers units	New Project	2,000,000.00
Ilbaan primary school	4-0033-182-2630209-263-2023-2024-3	Construction to completion of 2 block latrine with four door each pit latrine with two chambers to cater for persons living with disability	New Project	1,000,000.00
Lekanka primary school	4-0033-182-2630209-263-2023-2024-4	Construction to completion of 96 bed capacity dormitory at Ksh 5,000,000 and purchase and delivery of 100 pieces of classrooms chairs at Ksh 5,000 each	New Project	5,500,000.00
Entashata primary school	4-0033-182-2630209-263-2023-2024-5	Construction to completion one classroom	New Project	1,000,000.00
Ngoswani primary school	4-0033-182-2630209-263-2023-2024-6	Construction to completion of 96 bed capacity	New Project	4,000,000.00
Enosoito primary school	4-0033-182-2630209-263-2023-2024-7	Construction to completion of 2 no one roomed teachers units	New Project	2,000,000.00
Endoinyo erinka primary school	4-0033-182-2630209-263-2023-2024-8	Renovation to completion of 5 no classroom plastering,	New Project	1,000,000.00

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		painting, flooring, fixing of doors and windows at Ksh 200,000 each		
Motony primary school	4-0033-182-2630209-263-2023-2024-9	Renovation to completion of 96 student capacity dormitory, flooring , painting , window panes and doors	New Project	1,000,000.00
Rongena primary school	4-0033-182-2630209-263-2023-2024-10	Construction to completion of one classroom	New Project	1,000,000.00
Pimbiniyet primary school	4-0033-182-2630209-263-2023-2024-11	Construction to completion of one classroom	New Project	1,000,000.00
Mwangaza primary school	4-0033-182-2630209-263-2023-2024-12	Construction to completion of one classroom	New Project	1,000,000.00
Enelera primary school	4-0033-182-2630209-263-2023-2024-13	Construction to completion of one classroom	New Project	1,000,000.00
Oiti primary school	4-0033-182-2630209-263-2023-2024-14	Construction to completion of 2 classroom	New Project	2,000,000.00
Orindo primary school	4-0033-182-2630209-263-2023-2024-15	Construction to completion of 2 no. classroom	New Project	2,000,000.00
Olkilenyai primary school	4-0033-182-2630209-263-2023-2024-16	Construction to completion of 2 classroom at 1,000,000	New Project	2,000,000.00
Mpiro primary school	4-0033-182-2630209-263-2023-2024-17	Construction to completion of 2 no one roomed teachers units	New Project	2,000,000.00
Mogoiywet primary school	4-0033-182-2630209-263-2023-2024-18	Renovation to completion of 5 no classroom plastering ,painting, flooring, fixing of doors and windows at Ksh 300,000 each	New Project	1,500,000.00
Ngutoto primary school	4-0033-182-2630209-263-2023-2024-19	Construction to completion of one classroom at ksh 1,000,000 and construction to completion of four door pit latrine with one chamber to cater for persons living with disabilitytoilet at ksh 500,000	New Project	1,500,000.00
Kilusu primary school	4-0033-182-2630209-263-2023-2024-20	Construction to completion of 2 block of pit latrine each with four doors and two chambers to cater for the persons living with disability	New Project	1,000,000.00
Irkat primary school	4-0033-182-2630209-263-2023-2024-21	Construction to completion of one classroom	New Project	1,000,000.00
Timbilitwet primary school	4-0033-182-2630209-263-2023-2024-22	Construction to completion of one classroom	New Project	1,000,000.00
Kitoloswani primary school	4-0033-182-2630209-263-2023-2024-23	Construction to completion of one classroom	New Project	1,000,000.00
Oldany primary school	4-0033-182-2630209-263-2023-2024-24	Construction to completion of one classroom	New Project	1,000,000.00
Esinoni primary school	4-0033-182-2630209-263-2023-2024-25	Construction to completion of one classroom	New Project	1,000,000.00
Sikirar primary school	4-0033-182-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	1,000,000.00
Oloonkerin primary school	4-0033-182-2630209-263-2023-2024-27	Construction to completion of 2 classroom	New Project	2,000,000.00

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Nkorinkori primary school	4-0033-182-2630209-263-2023-2024-28	Renovation to completion of 5 no classroom plastering , painting, flooring, fixing of doors and windows at Ksh 300,000 each	New Project	1,500,000.00
Olare Owang primary school	4-0033-182-2630209-263-2023-2024-29	Construction of 96 bed capacity dormitory to completion	New Project	4,500,000.00
Kiptendem primary school	4-0033-182-2630209-263-2023-2024-30	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Olchoro primary school	4-0033-182-2630209-263-2023-2024-31	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Aganga primary school	4-0033-182-2630209-263-2023-2024-32	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Oldany primary school	4-0033-182-2630209-263-2023-2024-33	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Ngiito primary school	4-0033-182-2630209-263-2023-2024-34	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Koitamugul primary school	4-0033-182-2630209-263-2023-2024-35	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Kuto primary school	4-0033-182-2630209-263-2023-2024-36	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Kiporet primary school	4-0033-182-2630209-263-2023-2024-37	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Ollepesi primary school	4-0033-182-2630209-263-2023-2024-38	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Endoinyio Narasha primary school	4-0033-182-2630209-263-2023-2024-39	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Olomonira primary school	4-0033-182-2630209-263-2023-2024-40	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Sintin primary school	4-0033-182-2630209-263-2023-2024-41	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Olesere primary school	4-0033-182-2630209-263-2023-2024-42	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh	New Project	290,000.00

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		80,000 and transport to school at Ksh 10,000		
Loigero primary school	4-0033-182-2630209-263-2023-2024-43	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Iturisho primary school	4-0033-182-2630209-263-2023-2024-44	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Losho primary school	4-0033-182-2630209-263-2023-2024-45	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Empopongi primary school	4-0033-182-2630209-263-2023-2024-46	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Ilbaan primary school	4-0033-182-2630209-263-2023-2024-47	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Emorijoi primary school	4-0033-182-2630209-263-2023-2024-48	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Enelerai primary school	4-0033-182-2630209-263-2023-2024-49	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Motony primary school	4-0033-182-2630209-263-2023-2024-50	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Salabwek primary school	4-0033-182-2630209-263-2023-2024-51	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Olmusereji primary school	4-0033-182-2630209-263-2023-2024-52	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Laila primary school	4-0033-182-2630209-263-2023-2024-53	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Ole moncho primary school	4-0033-182-2630209-263-2023-2024-54	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Mbitin primary school	4-0033-182-2630209-263-2023-2024-55	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Ololomei primary school	4-0033-182-2630209-263-2023-2024-56	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00

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Allong primary school	4-0033-182-2630209-263-2023-2024-57	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Orindo primary school	4-0033-182-2630209-263-2023-2024-58	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Olpalagilagi primary school	4-0033-182-2630209-263-2023-2024-59	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Ositeti primary school	4-0033-182-2630209-263-2023-2024-60	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Nasorelet primary school	4-0033-182-2630209-263-2023-2024-61	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Olkoroi primary school	4-0033-182-2630209-263-2023-2024-62	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Lepolosi primary school	4-0033-182-2630209-263-2023-2024-63	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Enturoto primary school	4-0033-182-2630209-263-2023-2024-64	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Iretet primary school	4-0033-182-2630209-263-2023-2024-65	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Elerai primary school	4-0033-182-2630209-263-2023-2024-66	Purchase of mobile laboratory at ksh 200,000, science kit at Ksh 80,000 and transport to school at Ksh 10,000	New Project	290,000.00
Olomonira primary and Junior Secondary school	4-0033-182-2630209-263-2023-2024-67	Construction to completion of 3 no. classrooms (JSS- NG-CDF)	New Project	3,000,000.00
Nkairowuani primary and Junior Secondary school	4-0033-182-2630209-263-2023-2024-68	Construction to completion of one classroom (JSS-NGCDF)	New Project	1,000,000.00
Pardamat primary and Junior Secondary school	4-0033-182-2630209-263-2023-2024-69	Construction to completion of one classroom -JSS NGCDF	New Project	1,000,000.00
Losho primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-70	Construction to completion of one classroom	New Project	1,000,000.00
Ngoso primary and Junior Secondary school	4-0033-182-2630209-263-2023-2024-71	Construction to completion of 2 classrooms -JSS NGCDF	New Project	2,000,000.00
Nkasioki primary and junior	4-0033-182-2630209-263-2023-2024-72	Construction to completion of classroom- JSS NGCDF	New Project	926,533.00

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Secondary school				
Ololchuma primary and Junior Secondary school	4-0033-182-2630209-263-2023-2024-73	Construction to completion of 3 no one roomed teachers units -JSS NGCDF	New Project	3,000,000.00
Nterere primary and Junior Secondary school	4-0033-182-2630209-263-2023-2024-74	Construction to completion of one classroom	New Project	1,000,000.00
Laila primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-75	Construction to completion of one classroom	New Project	1,000,000.00
Mbltin primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-76	Construction to completion of 2 no one roomed teachers units - JSS NGCDF	New Project	2,000,000.00
Fred baron primary and Junior Secondary school	4-0033-182-2630209-263-2023-2024-77	Construction to completion of one classroom- JSS NGCDF	New Project	1 100,000.00
Emorjoi primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-78	Construction of one classroom to completion - JSS NGCDF	New Project	1,000,000.00
Ngutoto oirowua primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-79	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,259,614.80
Oldisare primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-80	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,259,614.80
Oldany primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-81	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,259,614.80
Orindo primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-83	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,259,614.80
Milimani primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-84	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,259,614.80
Keneti primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-85	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,259,614.80
Ringwa primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-86	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,259,614.80
Enoosito primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-87	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,259,614.80
Timbililwet primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-88	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,259,614.60
Olorol primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-89	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,200,000.00
Katet primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-90	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,200,000.00
Oloibormurt primary and junior Secondary school	4-0033-182-2630209-263-2023-2024-91	Construction to completion of one classroom finished with tiles -JSS MOE	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	92,093,066.00
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Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



15.01.2024
TAM

Robinson Kamukama

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 182

Constituency Name NAROK WEST

County Narok

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 18,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moi Naikarra Secondary school	4-0033-182-2630210-263-2023-2024-1	Drilling and equipping of borehole to completion	New Project	3,000,000.00
Esoit Secondary school	4-0033-182-2630210-263-2023-2024-2	Construction to completion of 2 classroom at ksh 2,000,000 and a laboratory 45 capacity at ksh 4,000,000	New Project	6,000,000.00
Leshuta Secondary school	4-0033-182-2630210-263-2023-2024-3	Construction to completion of 2 classroom	New Project	2,000,000.00
Lepolos Secondary school	4-0033-182-2630210-263-2023-2024-4	Construction to completion of one classroom	New Project	1,000,000.00
Ringwa Secondary school	4-0033-182-2630210-263-2023-2024-5	Construction to completion of one classroom	New Project	1,000,000.00
Olerai Secondary school	4-0033-182-2630210-263-2023-2024-6	Construction to completion of one classroom	New Project	1,000,000.00
Laluk Secondary school	4-0033-182-2630210-263-2023-2024-7	Construction to completion of one classroom	New Project	1,000,000.00
Nkorinkori Secondary school	4-0033-182-2630210-263-2023-2024-8	Construction to completion of 3 block of four door pit latrines with three chamber to cater for persons living with disability	New Project	1,500,000.00
Kishemoruak boys Secondary school	4-0033-182-2630210-263-2023-2024-9	Fencing of 30 acre piece of land with barbed wire and treated blue gum posts at Ksh 1,000,000 and construction of one classroom with tiles to	New Project	2,300,000.00

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	completion at ksh 1,300,000		
TOTAL:			18,800,000.00

Person completing form

SIGNATURE:



DATE:

15.07.2024

NAME:

Robinson Kamukia

POSITION:

AM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 182

Constituency Name NAROK WEST

County Narok

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Staff Salaries	4-0033-182-2110000-100-2023-2024-1	Payment of Staff Basic Salaries for 10 staff	New Project	2,788,320.00
Casual labour and Internship	4-0033-182-2110202-100-2023-2024-2	Payment of Staff Basic Wages	New Project	240,000.00
House allowance for contractual staff	4-0033-182-2110301-100-2023-2024-3	Payment of House allowance to NGCDFC Staff for 10 staffs	New Project	360,000.00
Transport allowance	4-0033-182-2110314-100-2023-2024-4	Payment of Transport allowance to NGCDFC Staff for 10 staffs	New Project	240,000.00
NSSF	4-0033-182-2120101-100-2023-2024-5	Payment of NSSF to NG-CDFC Staff for 10 staffs	New Project	129,600.00
	4-0033-182-2710102-100-2023-2024-6	Payment of Gratuity to NGCDFC Staff- 10 staffs	New Project	864,380.00
Housing Levy	4-0033-182-2110301-100-2023-2024-7	Payment of employer contribution of housing levy for 6 staff	New Project	50,824.00
Electricity	4-0033-182-2210101-100-2023-2024-8	Payment of Electricity charges	New Project	40,000.00
Water and sewerage charges	4-0033-182-2210102-100-2023-2024-9	Payment of Water and sewerage charges	New Project	20,000.00
	4-0033-182-2210201-100-2023-2024-10	Payment of Telephone Expenses	New Project	100,000.00

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Internet Connections	4-0033-182-2210202-100-2023-2024-11	Payment of Internet Connections	New Project	60,000.00
Courier and postal Services	4-0033-182-2210203-100-2023-2024-12	Payment of Courier and postal Services	New Project	250,000.00
Sundry Items (taxi)	4-0033-182-2210304-100-2023-2024-13	Payment of Transport Expenses	New Project	150,000.00
Accommodation-Domestic Travel	4-0033-182-2210402-100-2023-2024-14	Payment of Accommodation on Domestic Travel	New Project	715,000.00
Publishing and printing Services	4-0033-182-2210502-100-2023-2024-15	Payment of Publishing and printing Services	New Project	300,000.00
Hire Of transport	4-0033-182-2210604-100-2023-2024-16	Payment of Hire of Transport	New Project	220,000.00
Catering Services(receptions), accommodation, Gifts , Foods and Drinks	4-0033-182-2210801-100-2023-2024-17	Payment of Catering Services(receptions), accommodation, Gifts , Foods and Drinks	New Project	130,000.00
Other Committee expenses	4-0033-182-2210802-100-2023-2024-18	Payment of Other Committee expenses	New Project	632,300.00
NGCDFC allowance	4-0033-182-2210811-100-2023-2024-19	Payment of NGCDFC allowance- 9 members	New Project	1,128,000.00
General Office supplies (papers,pencils,forms small office equipment)	4-0033-182-2211101-100-2023-2024-20	Purchase of General Office supplies(papers,pencils,forms small office equipment.	New Project	400,000.00
Supplies and Accessories for Computers and printers	4-0033-182-2211102-100-2023-2024-21	Purchase of Supplies and Accessories for Computers and printers	New Project	400,000.00
Sanitary and Cleaning Materials ,supplies and services	4-0033-182-2211103-100-2023-2024-22	Purchase of Sanitary and Cleaning Materials ,supplies and services	New Project	.35,000.00
Other Fuels (wood ,Charcoal,cooking Gas etc..)	4-0033-182-2211204-100-2023-2024-23	Payments of Other Fuels (wood,Charcoal,cooking Gas)	New Project	175,203.00
Bank services commission and charges	4-0033-182-2211301-100-2023-2024-24	Payment of Bank services commission and charges	New Project	90,996.00
Maintenance of office Furniture and Equipment	4-0033-182-2220202-100-2023-2024-25	Maintenance of office Furniture and Equipment	New Project	156,000.00
Insurance for office vehicle	4-0033-182-2220101-100-2023-2024-26	Payment for insurance of office motor vehicle GKB 910 H	New Project	200,000.00
TOTAL:				9,995,623.00

Person completing form

SIGNATURE:



DATE:

15/01/2024

NAME:

Robinson Kamukama

POSITION:

FAA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 182

Constituency Name NAROK WEST

County Narok

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0033-182-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile phone services	New Project	77,851.00
Daily Subsistence Allowance	4-0033-182-2210303-111-2023-2024-2	Payment of Daily Subsistence Allowances for Fund Account Manager, Sub County Accountant, Deputy County Commissioner.	New Project	1,000,000.00
Publishing and printing	4-0033-182-2210502-111-2023-2024-3	Payment for publishing and printing services	New Project	100,000.00
Hire of Transport	4-0033-182-2210604-111-2023-2024-4	Payment for hire of transport	New Project	150,000.00
Remuneration of Instructors And other contract Based Training Services	4-0033-182-2210702-111-2023-2024-5	Remuneration of Instructors And other contract Based Training Services	New Project	150,000.00
Production and Printing of Training Materials	4-0033-182-2210703-111-2023-2024-6	Production and Printing of Training Materials	New Project	60,000.00
Hire of Training Facilities and Equipment	4-0033-182-2210704-111-2023-2024-7	Payment for hire of training facilities and equipment	New Project	75,000.00
Catering Services(receptions),	4-0033-182-2210801-111-2023-2024-8	Catering Services(receptions), accommodation, Gifts , Foods	New Project	700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

accommodation, Gifts , Foods and Drinks		and Drinks		
Other Committee expenses	4-0033-182-2210802-111-2023-2024-9	Payment of Other Committee expenses	New Project	421,360.00
NGCDFC allowance	4-0033-182-2210811-111-2023-2024-10	Payment of NG-CDFC allowances- 10 members	New Project	1,040,000.00
Accommodation Allowance	4-0033-182-2210402-111-2023-2024-11	Payment of Accommodation Allowance	New Project	1,000,000.00
Purchase of Uniforms and clothing-Staff	4-0033-182-2211016-111-2023-2024-12	Purchase of Uniforms and clothing-Staff - 5 members	New Project	135,000.00
General Office supplies (papers, pencils, forms small office equipment etc	4-0033-182-2211101-111-2023-2024-13	General Office supplies (papers, pencils, forms small office equipment etc	New Project	288,600.00
TOTAL:				4,997,811.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Signature]

15 / 01 / 2024

Robinson Kamuk

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 182

Constituency Name NAROK WEST

County Narok

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Additional Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 25,163,749.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary school.	4-0033-182-2640101-115-2023-2024-1	Payment of bursary for needy students.	New Project	21,927,875.00
Bursary Secondary schools	4-0033-182-2640101-115-2023-2024-2	Payment of additional bursary for needy students.	New Project	3,235,874.00
TOTAL:				25 163,749.00

Person completing form

SIGNATURE: 

DATE: 15 / 01 / 2024

NAME: Robinson Kamalei

POSITION: T.M

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 182

Constituency Name NAROK WEST County Narok

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Additional Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 19,741,913.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0033-182-2640102-115-2023-2024-1	Payment of bursary for needy students	New Project	19,741,913.00
TOTAL:				19,741,913.00

Person completing form

SIGNATURE:  DATE: 15, 07, 2024

NAME: Robinson Kamalau POSITION: Mn

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 182

CONSTITUENCY NAME: NAROK WEST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
182/AP1	Administration/Recurrent	9,995,623.00
182/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
182/2640100	Bursary/Mocks/Cats	0.00
182/2640200	Emergency Projects	8,768,091.00
182/2640510	Environmental Projects	1,960,000.00
182/2640101	Bursary Secondary Schools	25,163,749.00
182/2640102	Bursary Tertiary Schools	19,711,913.00
182/2630209	Capital Grants to Primary Schools	92,093,066.00
182/2630210	Capital Grants to Secondary Schools	18,800,000.00
TOTAL		181,520,253.00



Chairman



Signature

15.01.2024

Date



Fund Manager



Signature

15.01.2024

Date