

National Government Constituencies Development Fund
Project Reports Date: 03/07/2023

**THIRD SCHEDULE (ss. 25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 183

CONSTITUENCY NAME: KAJIADO NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
183/AP1	Administration/Recurrent	8,705,256.00
183/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
183/2640100	Bursary/Mocks/Cats	47,750,000.00
183/2640200	Emergency Projects	7,636,190.00
183/2630204	Primary School Projects	51,172,634.00
183/2630205	Secondary School Projects	8,217,687.00
183/2640507	Security Projects	2,703,972.00
183/2640509	Sports Activities	2,901,752.06
183/2640510	Environmental Projects	2,207,779.94
183/3110202	CDFC offices	6,639,704.00
183/2211310	Contracted Professional Services – e g Strategic Planning	2,000,000.00
183-2210802	Constituency Oversight Committee	800,000.00
TOTAL		145,087,603.00

ELIZABETH NJUGUNA

Chairman

[Signature]

Signature

07 / 03 / 2023

Date

KEZIAH MURITHI

Fund Manager

[Signature]

Signature

07 / 03 / 2023

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183

Constituency Name KAJIADO NORTH

County Kajiado

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,256.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0034-183-2210302-100-2022-2023-1	Payment of accommodation on domestic travel	New Project	249,000.00
Advertising, Awareness and Publicity Campaigns	4-0034-183-2210504-100-2022-2023-2	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Bank service commission and charges	4-0034-183-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0034-183-2110202-100-2022-2023-4	Payment of staff Basic Wages,	New Project	120,000.00
Contractual employees	4-0034-183-2110201-100-2022-2023-5	Payment of staff Basic salaries for 5 contractual employees	New Project	1,405,812.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0034-183-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	350,000.00
Contracted Guards and Cleaning Services	4-0034-183-2211305-100-2022-2023-7	Payment of Contracted Guards and Cleaning Services	New Project	384,000.00
Courier and Postal Services	4-0034-183-2210203-100-2022-2023-8	Payment of Courier and Postal Services	New Project	115,000.00
Daily Subsistence Allowance	4-0034-183-2210303-100-2022-2023-9	Payment of Daily Subsistence Allowance	New Project	249,000.00

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Electricity	4-0034-183-2210101-100-2022-2023-10	Payment of Electricity charges	New Project	60,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0034-183-2211101-100-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	358,362.00
	4-0034-183-2710102-100-2022-2023-12	Payment of gratuity to 5 NGCDFC staff	New Project	435,801.72
Water & sewerage charges	4-0034-183-2210102-100-2022-2023-13	Payment of water & sewerage charges	New Project	72,000.00
Hire of Training Facilities and Equipment	4-0034-183-2210704-100-2022-2023-14	Hire of Training Facilities and Equipment	New Project	300,000.00
Hire of Transport	4-0034-183-2210604-100-2022-2023-15	Payment of Hire of Transport	New Project	82,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0034-183-2210604-100-2022-2023-16	Payment of Telephone expenses	New Project	120,000.00
House allowance	4-0034-183-2110301-100-2022-2023-17	Payment of House allowances to NGCDFC staff	New Project	261,000.00
Internet Connections	4-0034-183-2210202-100-2022-2023-18	Payment of Internet Connections	New Project	54,000.00
Leave allowance	4-0034-183-2110320-100-2022-2023-19	Payment of Leave allowances to NGCDFC staff	New Project	43,000.00
Maintenance Expenses - Motor Vehicles	4-0034-183-2220101-100-2022-2023-20	Payment of Maintenance Expenses - NGCDFC Motor Vehicle (GKA 729U)	New Project	350,000.00
Maintenance of Buildings and Stations -- Non-Residential	4-0034-183-2220205-100-2022-2023-21	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0034-183-2220202-100-2022-2023-22	Payment of Maintenance of Office Furniture and Equipment	New Project	125,000.00
NGCDFC allowance	4-0034-183-2210811-100-2022-2023-23	Payment of NGCDFC allowance charges	New Project	1,248,000.00
NSSF	4-0034-183-2120101-100-2022-2023-24	Employer contribution to NSSF	New Project	12,000.00
Other committee expenses	4-0034-183-2210802-100-2022-2023-25	Payment of Other committee expenses	New Project	120,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0034-183-2211204-100-2022-2023-26	Payment of other Fuels (wood, charcoal, cooking gas etc)	New Project	30,000.00
Production and Printing of Training Materials	4-0034-183-2210703-100-2022-2023-27	Payment for production and Printing of Training Materials	New Project	60,000.00
Publishing and Printing Services	4-0034-183-2210502-100-2022-2023-28	Payment for publishing and Printing Services	New Project	132,000.00
Purchase of Uniforms and Clothing - Staff	4-0034-183-2211016-100-2022-2023-29	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	200,000.00
Refined Fuels and	4-0034-183-2211201-100-2022-2023-30	Purchase of Refined Fuels and	New Project	280,000.00

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Lubricants for Transport		Lubricants for Transport of GK vehicle(GKA 729U)		
Motor Vehicle Insurance	4-0034-183-2210904-100-2022-2023-31	Payment of Motor Vehicle Insurance (GKA 729U)	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0034-183-2210702-100-2022-2023-32	Payment of Instructors and Contract Based Training Services	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0034-183-2211103-100-2022-2023-33	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	200,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0034-183-2210503-100-2022-2023-34	Payment of subscriptions to Newspapers, Magazines and Periodicals	New Project	17,280.00
Supplies and Accessories for Computers and Printers	4-0034-183-2211102-100-2022-2023-35	Purchase of Supplies and Accessories for Computers and Printers	New Project	342,000.28
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0034-183-2210301-100-2022-2023-36	Payment of Transport Expenses	New Project	50,000.00
Travel Allowance on training	4-0034-183-2210701-100-2022-2023-37	Payment of Travel Allowance during training.	New Project	200,000.00
Transport allowance	4-0034-183-2110314-100-2022-2023-38	Payment of Transport allowances to NGCDFC staff	New Project	180,000.00
TOTAL:				8,705,256.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

01 / 03 / 2023

NAME:

KEZIAH MURUTHI

POSITION:

FAM

FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND
 KAJIADO NORTH CONSTITUENCY
 P.O. BOX 72-00208 NGONG HILLS
 Email: cdfkajiadonorth@ngcdf.go.ke

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183

Constituency Name KAJIADO NORTH County Kajiado

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0034-183-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC training	New Project	300,000.00
Accommodation - Domestic Travel	4-0034-183-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	500,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0034-183-2210801-111-2022-2023-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Supplies and Accessories for Computers and Printers	4-0034-183-2211102-111-2022-2023-4	payment for supplies and accessories for computers and printers	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0034-183-2211101-111-2022-2023-5	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	232,628.00
Hire of Training Facilities and Equipment	4-0034-183-2210704-111-2022-2023-6	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	New Project	300,000.00
Maintenance Expenses - Motor Vehicles	4-0034-183-2220101-111-2022-2023-7	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKA 729U)	New Project	400,000.00

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NGCDFC allowance	4-0034-183-2210811-111-2022-2023-8	Payment of NGCDFC allowance	New Project	520,000.00
Other committee expenses	4-0034-183-2210802-111-2022-2023-9	Payment of Other committee expenses	New Project	520,000.00
Remuneration of Instructors and Contract Based Training Services	4-0034-183-2210702-111-2022-2023-10	Payment of Instructors and Contract Based Training Services	New Project	200,000.00
Production and Printing of Training Materials	4-0034-183-2210703-111-2022-2023-11	Payment of Production and Printing of Training Materials (1. NG-CDFC and staff training, 2.PMC training)	New Project	200,000.00
Publishing and Printing Services	4-0034-183-2210502-111-2022-2023-12	Payment of Publishing and Printing Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0034-183-2211201-111-2022-2023-13	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle(GKA 729U)	New Project	500,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0034-183-2210201-111-2022-2023-14	Payment of Telephone expenses	New Project	30,000.00
Travel Allowance on training	4-0034-183-2210701-111-2022-2023-15	Payment of Travel Allowance of NGCDFC, National Government officers and PMC(1. NG-CDFC and staff training, 2.PMC training)	New Project	250,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0034-183-2210301-111-2022-2023-16	Payment of Transport Expenses	New Project	100,000.00
TOTAL:				4,352,628.00

Person completing form

SIGNATURE: *Keriah Muriith* **DATE:** 07 / 03 / 2023
NAME: KERIAH MURIITH **POSITION:** FAM

FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND
 KAJIADO NORTH CONSTITUENCY
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 Email: cdfkajiadonorth@ngcdf.go.ke

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 183
Constituency Name KAJIADO NORTH County Kajjado
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 28,750,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0034-183-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	28,750,000.00
TOTAL:				28,750,000.00

Person completing form

SIGNATURE: [Signature] DATE: 03/03/2023
NAME: KEZIAH MURIITHI POSITION: FAM

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183
Constituency Name KAJIADO NORTH County Kajiado
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 19,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0034-183-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	15,500,000.00
Bursary Tertiary Institutions	4-0034-183-2640102-103-2022-2023-3	Payment of driving school fees for 300 persons 100 trained to acquire motor bike license and 200 trained to acquire motor vehicle driving license.	New Project	3,500,000.00
TOTAL:				19,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 01 / 03 / 2023
NAME: KERIAH MURITHI POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183
Constituency Name KAJIADO NORTH County Kajiado
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0034-183-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: *Keriah Muriithi* DATE: 07 / 03 / 2023
NAME: KERIAH MURIITHI POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183

Constituency Name KAJIADO NORTH County Kajado

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 51,172,634.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kerarapon Primary School	4-0034-183-2630204-104-2022-2023-1	Completion of 2No. Classrooms Additional funds for fixing of grill, additional 8No. Columns with reinforcements and backfilling (variation)	Ongoing Project	184,000.00
Olkeri Primary School	4-0034-183-2630204-104-2022-2023-2	Additional Funds for enlarging 5 windows to measure 2.5 meters long by 1meter wide, enlarging 5 windows to measure 2.1meters long by 1meter wide, reducing 10 windows to measure 1.1 meter long by 0.6 meter wide, floor works, Internal and External plastering and fixing of broken window panes for 5 classrooms (Variation)	Ongoing Project	478,028.00
Oololua Primary School	4-0034-183-2630204-104-2022-2023-3	Renovation to completion of 11 Classrooms Removing of leaking iron sheet and replacing with new, Raising the roof up, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting	Ongoing Project	7,500,000.00
Kiserian Primary School	4-0034-183-2630204-104-2022-2023-4	Renovation to completion of 13 Classrooms Removing of leaking iron sheet and replacing	New Project	8,880,000.00

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		with new, Raising the roof up, Removing wooden windows and replacing with metal windows, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting		
PCEA Upper Matasia Primary School	4-0034-183-2630204-104-2022-2023-5	Renovation to completion of 6 Classrooms Replacing of iron sheet, Fixing of window panes, Internal plastering, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting.	New Project	3,900,000.00
Olepasha Primary School	4-0034-183-2630204-104-2022-2023-6	Construction to completion of 4 Classrooms with a suspended floor slab and terrazzo floor finish	New Project	9,000,000.00
Nalepo Primary School	4-0034-183-2630204-104-2022-2023-7	Construction of 45 Students Capacity Laboratory with terrazzo floor finish to 35% completion foundation, walling, backfilling, lintel and roofing.	New Project	1,930,606.00
Ongata Ronkai Primary School	4-0034-183-2630204-104-2022-2023-8	Renovation to completion of 10 Classrooms Removing of leaking iron sheet and replacing with new, Raising the roof up, Constructing a walkway along the classrooms, Plastering internal walls, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting	New Project	7,000,000.00
Ngong Township Primary School	4-0034-183-2630204-104-2022-2023-9	Renovation to completion of 12 No. Classrooms Removing of leaking iron sheet and replacing with new, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting.	New Project	7,500,000.00
Enoomatasiani Primary School	4-0034-183-2630204-104-2022-2023-10	Purchase and supply of 50 wooden desks	New Project	250,000.00
Arap Moi Primary School	4-0034-183-2630204-104-2022-2023-11	Purchase and supply of 50 wooden desks	New Project	250,000.00
Embulbul Primary School	4-0034-183-2630204-104-2022-2023-12	Purchase and supply of 100 wooden desks	New Project	500,000.00
Enoomatasiani Primary School	4-0034-183-2630204-104-2022-2023-13	Construction of 45 Student Capacity Laboratory with terrazzo to roofing Level and drainage works up to 60% completion foundation walling, floor slab, walling, roofing, piping and drainage works.	New Project	3,800,000.00

National Government Constituencies Development Fund
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	TOTAL:	51,172,634.00
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Person completing form

SIGNATURE: [Signature] DATE: 07 / 03 / 2023
NAME: KERIAH MURITHI POSITION: FAM

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183

Constituency Name KAJIADO NORTH County Kajjado

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,217,687.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Empakase Secondary School	4-0034-183-2630205-104-2022-2023-1	Completion of 3No. Classrooms with a suspended floor slab and a stair case Additional Funds for Construction of a ramp measuring 12.5 meters long by 1.8 meters wide, backfilling for walk way and ramp and excavation of hard rock to give access to 3 classrooms (variation)	Ongoing Project	461,970.00
Enoomatasiani Mixed Day Secondary School	4-0034-183-2630205-104-2022-2023-2	Completion of 3No. Classrooms with a suspended floor slab and a stair case Additional Funds for demolition of manholes and rerouting of drainage system, additional columns and reinforcements, plinth rendering, excavation and disposal of black cotton soil (variation)	Ongoing Project	455,717.00
Oloolaiser High School	4-0034-183-2630205-104-2022-2023-3	Construction of a 500 Capacity Dining Hall to floor Slab level	New Project	3,000,000.00
Nakeel Secondary School	4-0034-183-2630205-104-2022-2023-4	Construction of 45 Students Capacity Laboratory with terrazzo to roofing Level and drainage works up to 60% completion foundation walling, floor slab, walling, roofing, piping and drainage works	New Project	3,800,000.00

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Enoomatasiani Mixed Day Secondary School	4-0034-183-2630205-104-2022-2023-5	Purchase and supply of 100 Lockers and chairs	New Project	500,000.00
TOTAL:				8,217,687.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 07 / 03 / 2023

NAME: KEZIAH MURITHI **POSITION:** FAM

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
KAJIADO NORTH CONSTITUENCY
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183

Constituency Name KAJIADO NORTH

County Kajiado

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,703,972.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lemelepo Chiefs Camp	4-0034-183-2640507-113-2022-2023-1	Renovation to completion of a 2 roomed office block Hacking of cement Sand Screed floor and Fixing of tiles, Replacing rotten ceiling board and Painting of Internal Walls at Kshs.1,000,000 and construction to completion of 3 door pit latrines and urinal with one chamber catering for the needs of Persons with Disabilities at Kshs.500,000	New Project	1,500,000.00
Kiserian Police Station	4-0034-183-2640507-113-2022-2023-2	Purchase of office furniture for 4 offices reception and boardroom 4 Executive tables and 4 Chairs at Kshs.80,000, 4 Cabinets at Kshs.70,000, 1 boardroom table and 10 chairs at Kshs.90,000, 2 set of waiting chairs at Kshs.70,000, Desktop Computer at Kshs.50,000 (HP 290G2MT), Printer at Kshs.30,000 (HP 404N), TV set at Kshs.30,000.	New Project	420,000.00
Mosoi Range Chiefs Camp	4-0034-183-2640507-113-2022-2023-3	Purchase of office Furnitures for 3 officesComprising of 1 boardroom table and 5Chairs at Kshs.70,000, Reception desk and5 Chairs at Kshs.40,000, Book shelf atKshs.10,000, 2	New Project	250,000.00

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		Cabinets at Kshs.40,000, 1Executive chair and table at Kshs.30,000, Desktop Computer at Kshs.30,000 (G2 SFFCore i5), Hp Printer at Kshs.30,000 (MFP137FNW MONO)		
Ngong Chiefs Chiefs	4-0034-183-2640507-113-2022-2023-4	Purchase of office Furnitures for 3 officesComprising of 1 boardroom table and 5Chairs at Kshs.70,000, Reception desk and5 Chairs at Kshs.40,000, Book shelf atKshs.10,000, 2 Cabinets at Kshs.40,000, 1Executive chair and table at Kshs.30,000,Desktop Computer at Kshs.30,000 (G2 SFFCore i5), Hp Printer at Kshs.30,000 (MFP137FNW MONO)	New Project	250,000.00
Kerarapon Chiefs Camp	4-0034-183-2640507-113-2022-2023-5	Payment and application of power to KPLC (invoice attached)	New Project	33,972.00
Kajiado North Deputy County Commissioners Office	4-0034-183-2640507-113-2022-2023-6	Installing of gutters and down pipes along 12No. Office Block @ Ksh 100,000.00 and Painting of Office Block @ Ksh 150,000.00 to completion	New Project	250,000.00
TOTAL:				2,703,972.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 07 / 03 / 2023
NAME: KELIAH MURITHI **POSITION:** CAM

FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND
 KAJIADO NORTH CONSTITUENCY
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183

Constituency Name KAJIADO NORTH County Kajiado

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,901,752.06 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0034-183-2640509-112-2022-2023-1	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	New Project	2,601,752.06
Regional Tournament	4-0034-183-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region.	New Project	300,000.00
TOTAL:				2,901,752.06

Person completing form

SIGNATURE: [Signature] DATE: 09 / 03 / 2023

NAME: KERIAH MURITHI POSITION: FAM

FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT CONSTITUENCY
 DEVELOPMENT FUND
 KAJIADO NORTH CONSTITUENCY
 P.O. BOX 72-00208 NGONG HILLS
 Email: cdfkajiadonorth@ngcdf.co.ke

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183

Constituency Name KAJIADO NORTH

County Kajiado

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,207,779.94 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oloolua Secondary School	4-0034-183-2640510-110-2022-2023-1	Purchase of 2- 10,000 litres water tanks at Kshs.180,000 and construction of 2 concrete tank bases at Kshs.200,000.	New Project	380,000.00
Kiserian Mixed day Secondary School	4-0034-183-2640510-110-2022-2023-2	Purchase of 2- 10,000 litres water tanks at Kshs.180,000, construction of 2 concrete tank bases at Kshs.200,000 and installation of gutters along 3No. Classrooms at Kshs.50,000	New Project	430,000.00
Oloolua Police Post	4-0034-183-2640510-110-2022-2023-3	Purchase of 5,000 litres water tank at Kshs.60,000, Construction of concrete tank base at Kshs.140,000 and fixing of gutters 30 meters long at Kshs.50,000	New Project	250,000.00
Kahuho Chiefs Camp	4-0034-183-2640510-110-2022-2023-4	Purchase of 5,000 litres water tank at Kshs.60,000 and Construction of concrete tank base at Kshs.140,000	New Project	200,000.00
Kware Chiefs Camp	4-0034-183-2640510-110-2022-2023-5	Purchase of 5,000 litres water tank at Kshs.60,000, Construction of concrete tank base at Kshs.140,000, Fencing an 1/8 acre plot with chainlink and concrete poles at Kshs.190,000, Marking and applying murrum on defined	New Project	547,779.94

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Fourth Schedule Report

		pathways in an 1/8 acre at Kshs.157,779.94		
Ongata Ronkai Primary School	4-0034-183-2640510-110-2022-2023-7	Establishment of tree nursery (2000 seedlings) at Kshs.170,000, Purchase of 1- 10,000 Liters water tank at Kshs.90,000 and construction of water tank concrete base at Kshs.140,000	New Project	400,000.00
TOTAL:				2,207,779.94

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07 / 03 / 2023

NAME:

KEZIAH MURITHI

POSITION:

FAM

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183

Constituency Name KAJIADO NORTH County Kajiado

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,639,704.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KAJIADO NORTH NG-CDF Office	4-0034-183-3110202-108-2022-2023-1	Renovation to completion of 10 roomed NG-CDF office Removing of leaking roof and replacing with new iron sheets, Construction of a kitchen area, kitchen worktop and kitchen cabinets, Networking the office, Replacing rotten ceiling boards, Replacing of broken window panes, Repainting internal and external walls	New Project	4,350,000.00
NG-CDF Office	4-0034-183-3110202-108-2022-2023-2	Purchase of Office Funitures 2 Storage Cabinets at Kshs.60,000, Office Safe at Kshs.50,000, 4 Desktop Computers HPElite desk 800G2 SFF core i5 at Kshs.160,000, 1 Laptop (HP Core i7 pavilion) at Kshs.120,000, 1 Executive Table and Chair at Kshs.110,000, 3 Seater Leather Sofa and small Coffee table at Kshs.100,000, Epson Printer (LQ 680) at Kshs.90,000 and Coloured Printer with Scanner (Epson L14150) at Kshs.110,000	New Project	800,000.00
Kajiado North NG-CDF Office	4-0034-183-3110202-108-2022-2023-3	Levelling of sloppy areas, Muruming and graveling the	Ongoing Project	1,489,704.00

National Government Constituencies Development Fund
Fourth Schedule Report

	area, Fixing of Cabro, Open Channel drains and Road carbs (Area 800 Sq Meters) to completion		
			TOTAL: 6,639,704.00

Person completing form

SIGNATURE: [Signature] DATE: 07 / 03 / 2023

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183

Constituency Name KAJIADO NORTH County Kajiado

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kajiado North NG-CDF Strategic Plan	4-0034-183-2211310-108-2022-2023-1	Preparation of the NG-CDF Kajiado North 5 year Strategic Plan	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 183
Constituency Name KAJIADO NORTH County Kajiado

Project Number 2210710

Project Title Constituency Oversight Committee
Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 800,000.00 dated

Estimates, in Ksh

Amount allocated dated
last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
COC Members Allowance	4-0034-183-2210802-114-2022-2023-26	Committee Expenses - Payment of allowances for 5 COC members.	New Project	300,000.00
Refined Fuels and Lubricants for Transport	4-0034-183-2211201-114-2022-2023-31	Refined Fuels and Lubricants for Transport - Payment of Refined Fuels and Lubricants for Transport for 5 COC members.	New Project	150,000.00
Advertising, Awareness and	4-0034-183-2210504-114-2022-2023-3	Advertising, Awareness and Publicity	New Project	50,000.00

National Government Constituencies Development Fund
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Publicity Campaigns		Campaigns - Payment of Advertising, Awareness and Publicity Campaigns for 5 COC members.		
Daily Subsistence Allowance	4-0034-183-2210303-114-2022-2023-10	Daily Subsistence Payment of Daily Subsistence Allowance - Payment of Daily Subsistence Allowance for 5 COC members.	New Project	75,000.00
Accommodation - Domestic Travel	4-0034-183-2210302-114-2022-2023-2	Accommodation - Domestic Travel - Payment of Accommodation - Domestic Travel for 5 COC members.	New Project	125,000.00
Travel costs	4-0034-183-2210401-114-2022-2023-1	Travel Costs (airlines, bus, railway, etc.) - Payment of Travel costs for 5 COC members.	New Project	100,000.00
TOTAL				800,000.00

Person completing form

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