



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund
Kajiado North Constituency
P.O Box 72-00208
NGONG HILLS
Cell:0740-046701
Email: cdfkajiadonorth@ngcdf.go.ke
Website: <http://ngcdfkajiadonorth.co.ke>

MINUTES OF THE KAJIADO NORTH NG-CDFC MEETING HELD ON 13TH JANUARY 2023 AT THE NG-CDF OFFICES BOARD ROOM, NGONG.

MEMEBERS PRESENT

- | | |
|-------------------------|----------------------|
| 1. Elizabeth M. Njuguna | Chairperson |
| 2. Warren Maina | Secretary |
| 3. Amin Edin Kalla | Member |
| 4. Tabitha Kibue | Member |
| 5. Mary Mumbi | Member |
| 6. David Lepasha | Member |
| 7. Bethsheba Osiemo | ACC1 |
| 8. Keziah Muriithi | Fund account Manager |

AGENDA

1. Reading and confirmation of the previous minutes
2. Matters arising from the previous minutes
3. Ongoing Projects
4. Projects distribution per ward
5. Projects prioritization for 2022/2023 Financial Year
6. AIE for financial year 2022/2023
7. AOB

PRELIMINARY

The meeting was brought to order at 9.30am by the Chairlady. She requested Mary Mumbi to open the meeting with a word of prayer

MIN 1 OF NG-CDF –KJDN 13/01/23: READING AND CONFIRMATION OF THE PREVIOUS MINUTES

Minutes of the previous meeting held on 20th December 2022 were read by the secretary and confirmed to be a true record of the proceedings. David Lepasha proposed the minutes and Tabitha seconded.

MIN 2 OF NG-CDF –KJDN 13/01/23 2023: MATTERS ARISING FROM THE PREVIOUS MINUTES

Members sought to know the status of the GK vehicle and the Fund Manager informed the committee that the vehicle was in a good working condition

Vision: Equitable social-economic development countrywide

Chairlady took us through the wards proposals.

MIN 3 of NG-CDF –KJDN 13/01/23: ONGOING PROJECTS

The committee resolved to give priority to the ongoing projects as captured below

No.	Project Name	Project Activity	Amount
1	Kerarapon Primary School	Additional Funds for fixing of grill, additional 8No. Columns with reinforcements and backfilling	184,000.00
2	Olkeri Primary School	Additional Funds renovation of 5 classrooms: enlarging 5 windows to measure 2.5 meters long by 1meter wide, enlarging 5 windows to measure 2.1meters long by 1meter wide, reducing 10 windows to measure 1.1 meter long by 0.6 meter wide, floor works, Internal and External plastering and fixing of broken window panes for 5 classrooms (<i>Variation</i>)	478,028.00
3	Enoomatasiani Mixed Day Secondary School	Additional Funds for demolition of manholes and rerouting of drainage system, additional columns and reinforcements, plinth rendering, excavation and disposal of black cotton soil	455,717.00
4	Empakase Secondary School	Additional Funds for Construction of a ramp measuring 12.5 meters long by 1.8 meters wide, backfilling for walk way and ramp and excavation of hard rock	461,970.00

MIN 4 of NG-CDF –KJDN 13/01/23: PROJECT DISRIBUTION PER WARD

The members discussed wards proposals that were held in wards and approved the projects that were identified during public participation exercise as indicated below per ward.

OLOOLUA WARD			
S/NO	PROJECTS' NAME	PROJECTS' ACTIVITIES	AMOUNT

[Handwritten signatures]



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

No.	Project Name	Project Activity	Amount
1.	Oloolua Secondary School	Purchase of 2 water tanks 10,000 Liters capacity and Construction of 2 concrete bases for tanks	380,000.00
2.	Oloolua Police Post	Purchase of 5,000 litres water tank at Kshs.60,000, Construction of concrete tank base at Kshs.140,000, fixing of gutters 30 meters long at Kshs.50,000	250,000.00
3.	Oloolua Primary School	Renovation of 5No Classrooms i.e Removing of Iron Sheet, Casting of Columns to hold a suspended floor slab, Enlarging windows, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting to completion	7,500,000.00
4.	Embulbul Primary School	Purchase and supply of 100 wooden desks and chairs	500,000.00
5.	Kerarapon Chiefs Camp	Payment and application of power to KPLC	33,972.00
	TOTAL		8,663,972
OLKERI WARD			
S/NO	PROJECTS' NAME	PROJECTS' ACTIVITIES	AMOUNT
1	Kiserian Mixed day Secondary School	Purchase of 2- 10,000 litres water tanks at Kshs.180,000, construction of 2 concrete tank bases at Kshs.200,000 and installation of gutters along 3No. Classrooms at Kshs.50,000	430,000.00
2	Kahuho Chiefs Camp	Purchase of 5,000 litres water tank at Kshs.60,000, Construction of concrete tank base at Kshs.140,000	200,000.00

Vision: Equitable social-economic development countrywide

Handwritten signature

Handwritten signature

No.	Project Name	Project Activity	Amount
3	Kiserian Primary School	Renovation of 13No. Classrooms i.e Removing of leaking iron sheet and replacing with new, Raising the roof up, removing wooden windows and replacing with metal windows, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting to completion	8,880,000.00
4	PCEA Upper Matasia Primary School	Renovation of 6No. Classrooms i.e Replacing of iron sheet, Fixing of window panes, Internal plastering, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting. Administration Office; Removing old iron sheets, painting works and Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish to completion	3,900,000.00
5	Nalepo Primary School	Construction of 45 Students Capacity Laboratory with terrazzo floor finish to 35% completion: foundation, walling, backfilling, lintel and roofing. <i>(Kshs.3,969,394 to be allocated in the 2023/2024 FY)</i>	1,930,606.00
6	Enoomatasiani Primary School	Purchase and supply of 50 wooden desks and chairs	250,000.00
7	Arap Moi Primary School	Purchase and supply of 50 wooden desks and chairs	250,000.00
8	Enoomatasiani Mixed Day Secondary School	Purchase and supply of 100 wooden desks and chairs	500,000.00
9	Lemelepo Chiefs Camp	Renovation of office block i.e Hacking of cement Sand Screed floor and Fixing of tiles, Replacing rotten ceiling board and Painting of Internal Walls @ 1,000,000 Construction of 3No. door and urinal toilet block with one disability friendly to completion @ 500,000	1,500,000.00



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701
 Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

No.	Project Name	Project Activity	Amount
10	Kiserian Police Station	Purchase of office furniture for 4 offices reception and boardroom : 4 Executive tables and 4 Chairs at Kshs.80,000, 4 Cabinets at Kshs.70,000, 1 boardroom table and 10 chairs at Kshs.90,000, 2 set of waiting chairs at Kshs.70,000, Desktop Computer at Kshs.50,000 (HP 290 G2MT),Printer at Kshs.30,000 (HP 404N), TV set at Kshs.30,000.	420,000.00
11	Enoomatasiani Primary School	Construction of 45 Student Capacity Laboratory with terrazzo to roofing Level and drainage works upto 60% completion : foundation walling, floorslab, walling, roofing, piping and drainage works	3,800,000.00
TOTAL			22,060,606.00
NGONG WARD			
S/NO	PROJECTS' NAME	PROJECTS' ACTIVITIES	AMOUNT
1	Ngong Township Primary School	Renovation of 5No. Classrooms i.e Removing of Iron Sheet, Casting of Columns to hold a suspended floor slab, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting to completion	7,500,000.00
2	Oloolaiser High School	Construction of a 500 Capacity Dining Hall to floor Slab level(normal structure)	3,000,000.00
3	Ngong Chiefs Office	Purchase of office Furnitures for 3 offices Comprising of: 1 boardroom table and 5 Chairs at Kshs.70,000, Reception desk and 5 Chairs at Kshs.40,000, Book shelf at Kshs.10,000, 2 Cabinets at Kshs.40,000, 1 Executive chair and table at Kshs.30,000, Desktop Computer at Kshs.30,000 (G2 SFF Core i5), Hp Printer at Kshs.30,000 (MFP 137INW MONO)	250,000.00

Vision: Equitable social-economic development countrywide

Handwritten signatures and initials in blue ink.



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701
 Email: cdfkajiadonorth@ngcdf.go.ke |
 Website: <http://ngcdfkajiadonorth.co.ke>

No.	Project Name	Project Activity	Amount
4	Kajiado North Deputy County Commissioners Office	Installation of gutters and down pipes on the office block of 12 offices at Kshs.100,000 and painting to completion of the office block at Kshs.150,000.	250,000.00
5	NG-CDF Office	Renovation of NG-CDF office i.e Removing of leaking roof and replacing with new iron sheets, Construction of a kitchen area, kitchen worktop and kitchen cabinets, Networking the office, Replacing rotten ceiling boards, Replacing of broken window panes, Repainting internal and external walls to completion	4,350,000.00
6	NG-CDF Grounds	Levelling of sloppy areas, Muruming and gravelling the area, Fixing of Cabro, Open Channel drains and Road carbs (Area 800 Sq Meters) to completion	1,489,704.00
7	NG-CDF Office	Purchase of Office furnitures: 2 Storage Cabinets at Kshs.60,000, Office Safe at Kshs.50,000, 4 Desktop Computers HPelite desk 800G2 SFF core i5 at Kshs.160,000, 1 Laptop (HP Core i7 pavilion) at Kshs.120,000, 1 Executive Table and Chair at Kshs.110,000, 3 Seater Leather Sofa and small Coffee table at Kshs.100,000, Epson Printer (LQ 680) at Kshs.90,000 and Coloured Printer with Scanner (Epson L14150) at Kshs.110,000	800,000.00
TOTAL			17,639,704.00
ONGATA RONGAI WARD			
1	Ongata Ronkai Primary School	Establishment of free nursery (2000 seedlings) at Kshs.170,000, Purchase of 1- 10,000 Liters water tank at Kshs.90,000 and construction of concrete water tank base at Kshs.140,000	400,000.00
2	Olepasha Primary School	Construction of 4No. Classrooms with a suspended floor slab and terrazzo floor finish	9,000,000.00
TOTAL			9,400,000.00

Vision: Equitable social-economic development countrywide.

[Handwritten signature]

[Handwritten signature]



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund
Kajiado North Constituency
P.O Box 72-00208
NGONG HILLS
Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke |
Website: <http://ngcdfkajiadonorth.co.ke>

No.	Project Name	Project Activity	Amount
NKAIMURUNYA WARD			
1	Ongata Ronkai Primary School	Renovation of 10No. Classrooms i.e Removing of leaking iron sheet and replacing with new, Raising the roof up, Constructing a walkway along the classrooms, Plastering internal walls, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting to completion	7,000,000.00
2	Nakeel Secondary School	Construction of 45 Students Capacity Laboratory with terrazzo to roofing Level and drainage works upto 60% completion foundation walling, floorslab, walling, roofing, piping and drainage works	3,800,000.00
3	Mosoi Range Chiefs Camp	Purchase of office Furnitures for 3 offices Comprising of: 1 boardroom table and 5 Chairs at Kshs.70,000, Reception desk and 5 Chairs at Kshs.40,000, Book shelf at Kshs.10,000, 2 Cabinets at Kshs.40,000, 1 Executive chair and table at Kshs.30,000, Desktop Computer at Kshs.30,000 (G2 SFF Core i5), Hp Printer at Kshs.30,000 (MFP 137FNW MONO)	250,000.00
4	Kware Chiefs Camp	Purchase of 5,000 litres water tank at Kshs. 60,000, Construction of concrete tank base at Kshs.140,000, Fencing an 1/8 acre plot with chainlink and concrete poles at Kshs.190,000, Marking and applying murrum on defined pathways in an 1/8 acre at Kshs. 157,779.94	547,779.94
TOTAL			11,597,779.94

Vision: Equitable social-economic development countrywide

Handwritten signature

Handwritten signature

MIN 5 of NG-CDF –KJDN 13/01/23: PROJECT PRIORITIZATION FOR 2022/2023 FINANCIAL YEAR.

The committee went through the proposals forwarded during the public participation exercise. Members were informed that the allocation for the year is 145,087,603.

After much deliberation and discussion members approved projects as follows.

First priority was given to ongoing projects.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY FINANCIAL YEAR 2022/2023						
S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)						
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	249,000.00	Nil	249,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	Nil	50,000.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	Nil	50,000.00	New
4	Casual labour and Internship	Payment of staff Basic Wages	120,000.00	Nil	120,000.00	New
5	Contractual employees	Payment of staff Basic salaries for 5 contractual employees	1,405,812.00	Nil	1,405,812.00	New
6	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000.00	Nil	350,000.00	New



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701
 Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
7	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	384,000.00	Nil	384,000.00	New
8	Courier and Postal Services	Payment of Courier and Postal Services	115,000.00	Nil	115,000.00	New
9	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	249,000.00	Nil	249,000.00	New
10	Electricity	Payment of Electricity charges	60,000.00	Nil	60,000.00	New
11	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	358,362.00	Nil	358,362.00	New
12	Gratuity-contractual employees	Payment of gratuity to 5 NGCDFC staff	435,801.72	Nil	435,801.72	New
13	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	300,000.00	Nil	300,000.00	New
14	Hire of Transport	Payment of Hire of Transport	82,000.00	Nil	82,000.00	New
15	House allowance	Payment of House allowances to NGCDFC staff	261,000.00	Nil	261,000.00	New
16	Internet Connections	Payment of Internet Connections	54,000.00	Nil	54,000.00	New
17	Leave allowance	Payment of Leave allowances to NGCDFC staff	43,000.00	Nil	43,000.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
18	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicle (GKA 729U)	350,000.00	Nil	350,000.00	New
19	Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	100,000.00	Nil	100,000.00	New
20	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	125,000.00	Nil	125,000.00	New
21	NGCDFC allowance	Payment of NGCDFC allowance charges	1,248,000.00	Nil	1,248,000.00	New
22	NSSF	Employer contribution to NSSF	12,000.00	Nil	12,000.00	New
23	Other committee expenses	Payment of Other committee expenses	120,000.00	Nil	120,000.00	New
24	Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses)	30,000.00	Nil	30,000.00	New
25	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	60,000.00	Nil	60,000.00	New
26	Publishing and Printing Services	Payment of Publishing and Printing Services	132,000.00	Nil	132,000.00	New
27	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	200,000.00	Nil	200,000.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
29	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle(GKA 729U)	280,000.00	Nil	280,000.00	New
30	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKA 729U)	100,000.00	Nil	100,000.00	New
31	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	Nil	200,000.00	New
32	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,000.00	Nil	200,000.00	New
33	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	17,280.00	Nil	17,280.00	New
34	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	342,000.28	Nil	342,000.28	New
35	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00	Nil	120,000.00	New
36	Transport allowance	Payment of Transport allowances to NGCDFC staff	180,000.00	Nil	180,000.00	New

Vision: Equitable social-economic development countrywide



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701
 Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
37	Travel Allowance on training	Payment of Travel Allowance during training.	200,000.00	Nil	200,000.00	New
38	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000.00	Nil	50,000.00	New
39	Water & sewerage charges	Payment of Water & sewerage charges	72,000.00	Nil	72,000.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)						
40	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC training	300,000.00	Nil	300,000.00	New
41	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	500,000.00	Nil	500,000.00	New
42	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000.00	Nil	150,000.00	New
43	Supplies and Accessories for Computers and Printers	payment for supplies and accessories for computers and printers	100,000.00	Nil	100,000.00	
44	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	232,628.00	Nil	232,628.00	New

Vision: Equitable social-economic development countrywide

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
FINANCIAL YEAR 2022/2023

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
45	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (1. NG-CDFC and staff training, 2. PMC training)	300,000.00	Nil	300,000.00	New
46	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKA 729U)	400,000.00	Nil	400,000.00	New
47	NGCDFC allowance	Payment of NGCDFC allowance	520,000.00	Nil	520,000.00	New
48	Other committee expenses	Payment of Other committee expenses	520,000.00	Nil	520,000.00	New
49	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	200,000.00	Nil	200,000.00	New
50	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (1. NG-CDFC and staff training, 2. PMC training)	200,000.00	Nil	200,000.00	New
51	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	Nil	50,000.00	New
52	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicle(GKA 729U)	500,000.00	Nil	500,000.00	New

Vision: Equitable social-economic development countrywide




**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
53	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00	Nil	30,000.00	New
54	Travel Allowance on training	Payment of Travel Allowance of NGCDF, National Government officers and PMC(1. NG-CDFC and staff training, 2.PMC training)	250,000.00	Nil	250,000.00	New
55	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	100,000.00	Nil	100,000.00	New
BURSARY AND SOCIAL SECURITY PROGRAMS (RECOMMENDED 35%)						
56	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,750,000.00	Nil	28,750,000.00	New
57	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,500,000.00	Nil	15,500,000.00	New
58	Bursary Tertiary Institutions	Payment of driving school fees for 300 persons: 100 trained to acquire motor bike	3,500,000.00	Nil	3,500,000.00	

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund
Kajiado North Constituency
P.O Box 72-00208
NGONG HILLS
Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke
Website: <http://ngcdfkajiadonorth.co.ke>

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		licence and 200 trained to acquire motor vehicle driving licence.				
EMERGENCY RESERVE						
59	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	Nil -	7,636,190.00	New
ENVIRONMENTAL PROJECTS						
60	Oloolua Secondary School	Purchase of 2- 10,000 litres water tanks at Kshs.180,000 and construction of 2 concrete tank bases at Kshs.200,000.	380,000.00	Nil	380,000.00	New
61	Kiserian Mixed day Secondary School	Purchase of 2- 10,000 litres water tanks at Kshs.180,000, construction of 2 concrete tank bases at Kshs.200,000 and installation of gutters along 3No. Classrooms at Kshs.50,000	430,000.00	Nil	430,000.00	New
62	Oloolua Police Post	Purchase of 5,000 litres water tank at Kshs.60,000, Construction of concrete tank base at Kshs.140,000 and	250,000.00	Nil	250,000.00	New

Vision: Equitable social-economic development countrywide

Handwritten signature

Handwritten signature



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701
 Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		fixing of gutters 30 meters long at Kshs.50,000				
63	Kahuho Chiefs Camp	Purchase of 5,000 litres water tank at Kshs.60,000 and Construction of concrete tank base at Kshs.140,000	200,000.00	Nil	200,000.00	New
64	Kware Chiefs Camp	Purchase of 5,000 litres water tank at Kshs. 60,000, Construction of concrete tank base at Kshs.140,000, Fencing an 1/8 acre plot with chainlink and concrete poles at Kshs.190,000, Marking and applying murrum on defined pathways in an 1/8 acre at Kshs. 157,779.94	547,779.94	Nil	547,779.94	New
65	Ongata Ronkai Primary School	Establishment of tree nursery (2000 seedlings) at Kshs.170,000, Purchase of 1- 10,000 Liters water tank at Kshs.90,000 and construction of water	400,000.00	Nil	400,000.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		tank concrete base at Kshs.140,000				
SPORTS PROJECT						
66	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,601,752.06	Nil	2,601,752.06	New
67	Regional Tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	Nil	300,000.00	New
PRIMARY SCHOOLS PROJECTS						
68	Kerarapon Primary School	Completion of 2No. Classrooms: Additional funds for fixing of grill, additional 8No. Columns with reinforcements and backfilling (<i>variation</i>)	2,184,000.00	2,000,000.00	184,000.00	Ongoing
69	Olkeri Primary School	Additional Funds renovation of 5 classrooms: enlarging 5 windows to measure 2.5 meters long by 1meter wide, enlarging 5 windows to measure 2.1meters	1,678,028.00	1,200,000.00	478,028.00	Ongoing

Vision: Equitable social-economic development countrywide

[Handwritten signatures]



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701
 Email: cdfkajiadonorth@ngcdf.go.ke |
 Website: <http://ngcdfkajiadonorth.co.ke>

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		long by 1meter wide, reducing 10 windows to measure 1.1 meter long by 0.6 meter wide, floor works, Internal and External plastering and fixing of broken window panes for 5 classrooms <i>(Variation)</i>				
70	Oloolua Primary School	Renovation to completion of 11 Classrooms: Removing of leaking iron sheet and replacing with new, Raising the roof up, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting	7,500,000.00	Nil	7,500,000.00	New
71	Kiserian Primary School	Renovation to completion of 13 Classrooms : Removing of leaking iron sheet and replacing with new, Raising the roof up, Removing wooden	8,880,000.00	Nil	8,880,000.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		windows and replacing with metal windows, Fixing of window panes, Plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting				
72	PCEA Upper Matasia Primary School	Renovation to completion of 6 Classrooms: Replacing of iron sheet, Fixing of window panes, Internal plastering, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting.	3,900,000.00	Nil	3,900,000.00	New
73	Olepasha Primary School	Construction to completion of 4 Classrooms with a suspended floor slab and terrazzo floor finish	9,000,000.00	Nil	9,000,000.00	New
74	Nalepo Primary School	Construction of 45 Students Capacity Laboratory with terrazzo floor finish to 35% completion:	5,900,000.00	Nil	1,930,606.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		foundation, walling, backfilling, lintel and roofing. (Ksh 3,969,394 to be allocated in the 2023/2024 FY)				
75	Ongata Ronkai Primary School	Renovation to completion of 10 Classrooms: Removing of leaking iron sheet and replacing with new, Raising the roof up, constructing a walkway along the classrooms, plastering internal walls, fixing of window panes, plastering internal walls, Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting	7,000,000.00	Nil	7,000,000.00	New
76	Ngong Township Primary School	Renovation to completion of 12 No. Classrooms: Removing of leaking iron sheet and replacing with new, fixing of window panes, Plastering internal walls,	7,500,000.00	Nil	7,500,000.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund
Kajiado North Constituency
P.O Box 72-00208
NGONG HILLS
Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke
Website: <http://ngcdfkajiadonorth.co.ke>

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		Hacking off existing cement sand screed floor and replacing it with Terrazzo floor finish and Painting.				
77	Enoomatasiani Primary School	Purchase and supply of 50 wooden desks	250,000.00	Nil	250,000.00	New
78	Arap Moi Primary School	Purchase and supply of 50 wooden desks	250,000.00	Nil	250,000.00	New
79	Embulbul Primary School	Purchase and supply of 100 wooden desks	500,000.00	Nil	500,000.00	New
80	Enoomatasiani Primary School	Construction of 45 Student Capacity Laboratory with terrazzo to roofing Level and drainage works up to 60% completion: foundation walling, floor slab, walling, roofing, piping and drainage works.	5,900,000.00	Nil	3,800,000.00	New
SECONDARY SCHOOLS PROJECTS						
81	Empakase Secondary School	Completion of 3No. Classrooms with a suspended floor slab and a stair case: Additional Funds for Construction of a ramp measuring 12.5	6,061,970.00	5,600,000.00	461,970.00	Ongoing

Vision: Equitable social-economic development countrywide

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		meters long by 1.8 meters wide, backfilling for walk way and ramp and excavation of hard rock to give access to 3 classrooms <i>(variation)</i>				
82	Enoomatasiani Mixed Day Secondary School	Completion of 3No. Classrooms with a suspended floor slab and a stair case: Additional Funds for demolition of manholes and rerouting of drainage system, additional columns and reinforcements, plinth rendering, excavation and disposal of black cotton soil <i>(variation)</i>	3,855,717.00	3,400,000.00	455,717.00	Ongoing
83	Oololaiser High School	Construction of a 500 Capacity Dining Hall to floor Slab level. <i>(Kshs.6,000,000 to be allocated in 2023/2024 FY and Ksh 6,000,000 to be allocated in the 2024/2025 FY)</i>	15,000,000.00	Nil	3,000,000.00	New



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund
Kajiado North Constituency
P.O Box 72-00208
NGONG HILLS
Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke
Website: <http://ngcdfkajiadonorth.co.ke>

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
FINANCIAL YEAR 2022/2023

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
84	Nakeel Secondary School	Construction of 45 Students Capacity Laboratory with terrazzo to roofing. Level and drainage works up to 60% completion foundation walling, floor slab, walling, roofing, piping and drainage works	5,900,000.00	Nil	3,800,000.00	New
85	Enoomatasiani Mixed Day Secondary School	Purchase and supply of 100 Lockers and chairs	500,000.00	Nil	500,000.00	New
SECURITY PROJECTS						
86	Lemelepo Chiefs Camp	Renovation to completion of a 2 roomed office block: Hacking of cement Sand Screed floor and Fixing of tiles, Replacing rotten ceiling board and Painting of Internal Walls at Kshs.1,000,000 and construction to completion of 3 door pit latrines and urinal with one chamber catering for the needs of Persons with	1,500,000.00	Nil	1,500,000.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701
 Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		Disabilities at Kshs.500,000				
87	Kiserian Police Station	Purchase of office furniture for 4 offices reception and boardroom: 4 Executive tables and 4 Chairs at Kshs. 80,000, 4 Cabinets at Kshs. 70,000, 1 boardroom table and 10 chairs at Kshs. 90,000, 2 set of waiting chairs at Kshs. 70,000, Desktop Computer at Kshs. 50,000 (HP 290 G2MT), Printer at Kshs. 30,000 (HP 404N), TV set at Kshs. 30,000.	420,000.00	Nil	420,000.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund

Kajiado North Constituency

P.O Box 72-00208

NGONG HILLS

Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke

Website: <http://ngcdfkajiadonorth.co.ke>

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
FINANCIAL YEAR 2022/2023

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
88	Mosoi Range Chiefs Camp	Purchase of office Furnitures for 3 offices Comprising of: 1 boardroom table and 5 Chairs at Kshs.70,000, Reception desk and 5 Chairs at Kshs.40,000, Book shelf at Kshs.10,000, 2 Cabinets at Kshs.40,000, 1 Executive chair and table at Kshs.30,000, Desktop Computer at Kshs.30,000 (G2 SFF Core i5), Hp Printer at Kshs.30,000 (MFP I37FNW MONO)	250,000.00	Nil	250,000.00	New
89	Ngong Chiefs Chiefs	Purchase of office Furnitures for 3 offices Comprising of: 1 boardroom table and 5 Chairs at Kshs.70,000, Reception desk and 5 Chairs at Kshs.40,000, Book shelf at Kshs.10,000, 2 Cabinets at Kshs.40,000, 1 Executive chair and	250,000.00	Nil	250,000.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701
 Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023**

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		table at Kshs.30,000, Desktop Computer at Kshs.30,000 (G2 SFF Core i5), Hp Printer at Kshs.30,000 (MFP I37FNW MONO)				
90	Kerarapon Chiefs Camp	Payment and application of power to KPLC (<i>invoice attached</i>)	33,972.00	Nil	33,972.00	New
92	Kajiado North Deputy County Commissioners Office	Installation of gutters and down pipes along 12No. office block at Kshs.100,000 and painting of office block at Kshs.150,000 to completion	250,000.00	Nil	250,000.00	New
OTHER PROJECT						
93	Kajiado North NG-CDF Strategic Plan	Preparation of the NG-CDF Kajiado North 5-year Strategic Plan	2,000,000.00	Nil	2,000,000.00	New
94	KAJIADO NORTH NG-CDF Office	Renovation to completion of 10 roomed NG-CDF office: Removing of leaking roof and replacing with new iron sheets, Construction of a kitchen area, kitchen worktop and kitchen	4,350,000.00	Nil	4,350,000.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund
Kajiado North Constituency
P.O Box 72-00208
NGONG HILLS
Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke |
Website: <http://ngcdfkajiadonorth.co.ke>

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
FINANCIAL YEAR 2022/2023

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		cabinets, Networking the office, replacing rotten ceiling boards, replacing of broken window panes, Repainting internal and external walls				
95	Kajiado North NG-CDF Office	Levelling of sloppy areas, Murrumming and gravelling the area, Fixing of Cabro, Open Channel drains and Road carbs (Area 800 Sq Meters) to completion	1,714,704.00	225,000.00	1,489,704.00	Ongoing
96	NG-CDF Office	Purchase of Office Furniture: 2 Storage Cabinets at Kshs.60,000, Office Safe at Kshs.50,000, 4 Desktop Computers HPElite desk 800G2 SFF core i5 at Kshs.160,000, 1 Laptop (HP Core i7 pavilion) at Kshs.120,000, 1 Executive Table and Chair at Kshs.110,000, 3 Seater Leather Sofa and small Coffee table at Kshs.100,000,	800,000.00	Nil	800,000.00	New

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten signature]

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
 PROJECT PROPOSALS FOR KAJIADO NORTH CONSTITUENCY
 FINANCIAL YEAR 2022/2023

S/N	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
		Epson Printer (LQ 680) at Kshs.90,000 and Coloured Printer with Scanner (Epson L14150) at Kshs.110,000				
CONSTITUENCY OVERSIGHT COMMITTEE						
97	COC Members Allowance	Payment of allowances for 5 COC members.	300,000.00	Nil	300,000.00	New
98	Travel costs	Payment of Travel costs for 5 COC members.	100,000.00	Nil	100,000.00	New
99	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel for 5 COC members.	125,000.00	Nil	125,000.00	New
100	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance for 5 COC members.	75,000.00	Nil	75,000.00	New
101	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns for 5 COC members.	50,000.00	Nil	50,000.00	New
102	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport for 5 COC members.	150,000.00	Nil	150,000.00	New
TOTAL ALLOCATION						
				192,461,997.00	12,425,000.00	145,087,603

Signature

Signature



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund

Kajiado North Constituency

P.O Box 72-00208

NGONG HILLS

Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke |

Website: <http://ngcdfkajiadonorth.co.ke>

CONFIRMED BY

Chairperson: EMERETH NJUGUNA

Signature: [Signature] Date: 13/1/2023

Secretary: WARREN MAUSA

Signature: [Signature] Date: 13/1/2023



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund
Kajiado North Constituency
P.O Box 72-00208
NGONG HILLS
Cell:0740-046701

Email: cdikajiadonorth@ngcdf.go.ke
Website: <http://ngcdfkajiadonorth.co.ke>

MIN 6 of NG-CDF –KJDN 13/01/23: AIE FOR FINANCIAL YEAR 2022/2023

Fund manager informed of an AIE of KSH 7000,000(seven million), with accompanying approval of Ksh 2000,000(two million) for administration and recurrent expenditure and Ksh 500000(five million) for bursary.

Members agreed to commence immediately on the bursary process, and came up with a new format for the bursary forms and approved it.

It was agreed that the forms would be distributed on the 19/01/23 and 20/01/23 in 14 chiefs' offices.

Vetting was agreed to be carried out on 25/01/23 for secondary schools and 26/01/23 for tertiary institutions. The form one's vetting was agreed to be done on 17/02/23.

The members agreed to wait for another bursary allocation before distribution of funds

Members also agreed that scholarship be awarded to the best performing and needy students only. Boda boda riders will also be sponsored to obtain driving licenses but they will have to commit themselves first by paying licence to the driving school and NG-CDF pays for tuition fee.

MIN 7 of NG-CDF –KJDN 13/01/23: PREQUALIFICATION OF SUPPLIERS

The committee allowed the fund manager to go ahead and initiate the process of prequalification of suppliers of goods and services.

MIN 8 of NG-CDF –KJDN 13/01/23: AOB.

Members agreed on having a common uniform for the committee and staff.

They also approved the installation of terrazzo on the lower hall of the NGCDF social hall and tiles for the upper hall for esthetic purposes.

ADJOURNMENT

The meeting was concluded with a prayer by David Lepasha at 3.04pm.

[Handwritten signature]

[Handwritten signature]



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund

Kajiado North Constituency

P.O Box 72-00208

NGONG HILLS

Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke

Website: <http://ngcdfkajiadonorth.co.ke>

ANNEXES

Annex I: Administration and recurrent Expenditure.

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
	Accounts Assistant	CSG 11	1	28,996	28,996.00	347,952.00
	Clerk of Works	CSG 11	1	28,520	28,520.00	342,240.00
	Secretary	CSG 12	1	22,217	22,217.00	266,604.00
	Driver	CSG 12	1	22,369	22,369.00	268,428.00
	Office Assistant	CSG 12	1	15,049	15,049.00	180,588.00
Sub Total			5		117,151.000	1,405,812.00
	Casual Labour and Internship					
			1	10,000	10,000.00	120,000.00
Sub Total			1			120,000.00
	House Allowance					
	Accounts Assistant	CSG 11	1	4,500	4,500.00	54,000.00
	Clerk of Works	CSG 11	1	4,500	4,500.00	54,000.00
	Secretary	CSG 12	1	4,500	4,500.00	54,000.00
	Driver	CSG 12	1	4,500	4,500.00	54,000.00

Vision: Equitable social-economic development countrywide

Handwritten signature

Handwritten signature



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701
 Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

	Office Assistant	CSG 12	1	3,750	3,750.00	45,000.00
Sub Total			5	21,750		261,000.00
	Transport Allowance					
	Accounts Assistant	CSG 11	1	3,000	3,000.00	36,000.00
	Clerk of Works	CSG 11	1	3,000	3,000.00	36,000.00
	Secretary	CSG 12	1	3,000	3,000.00	36,000.00
	Driver	CSG 12	1	3,000	3,000.00	36,000.00
	Office Assistant	CSG 12	1	3,000	3,000.00	36,000.00
				15,000.00		180,000.00
	Leave Allowance					
	Accounts Assistant	CSG 11	1	10,000	10,000.00	10,000.00
	Clerk of Works	CSG 11	1	10,000	10,000.00	10,000.00
	Secretary	CSG 12	1	8,000	8,000.00	8,000.00
	Driver	CSG 12	1	8,000	8,000.00	8,000.00
	Office Assistant	CSG 12	1	7,000	7,000.00	7,000.00
Sub Total						43,000.00
	Gratuity-Contractual Employees					

Vision: Equitable social-economic development countrywide.

Handwritten signatures and initials in blue ink.



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

	Accounts Assistant	CSG 11	1	8,989	8,988.76 0	107,865. 12
	Clerk of Works	CSG 11	1	8,841	8,841.20 0	106,094. 40
	Secretary	CSG 12	1	6,887	6,887.27 0	82,647.2 4
	Driver	CSG 12	1	6,934	6,934.39 0	83,212.6 8
	Office Assistant	CSG 12	1	4,665	4,665.19 0	55,982.2 8
Sub Total						435,801. 72
	Employer Contribution to NSSF					
	Accounts Assistant	CSG 11	1	200	200.000	2,400.00
	Clerk of Works	CSG 11	1	200	200.000	2,400.00
	Secretary	CSG 12	1	200	200.000	2,400.00
	Driver	CSG 13	1	200	200.000	2,400.00
	Office Assistant	CSG 14	1	200	200.000	2,400.00
Sub Total						12,000.00
	USE OF GOODS AND SERVICES					
	Utilities, Supplies and Services					
2210 101	Electricity					60,000.00
2210 102	Water & Sewerage Charges					72,000.00
2210 103	Gas Expenses					-
2210 104	Office Rent					-
	Communication, Supplies and Services					

Vision: Equitable social-economic development countrywide

Handwritten signature

Handwritten signature



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

2210 201	Telephone, Telex, Facsimile and Mobile Phone Service					120,000.00
2210 202	Internet Connections					54,000.00
2210 203	Courier and Postal Services					115,000.00
	Domestic Travel and Subsistence & Other Transport Costs					
2210 301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Pers ons	4	2,500	10,000.00	50,000.00
2210 302	Accommodation - Domestic Travel	Pers ons	10	8,300	83,000.00	249,000.00
2210 303	Daily Subsistence Allowance	Pers ons	10	8,300	83,000.00	249,000.00
	Printing, Advertising and Information Supplies & Services					
2210 502	Publishing and Printing Services					132,000.00
2210 503	Subscriptions to Newspapers, Magazines and Periodicals					17,280.00
2210 504	Advertising, Awareness and Publicity Campaigns					50,000.00
2210 703	Production and Printing of Training Materials					60,000.00
2211 016	Purchase of Uniforms and Clothing - Staff					100,000.00
	Hospitality Supplies and Services					
2210 801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					350,000.00
Sub Total						1,678,280.00
	Committee Expenses					

Vision: Equitable social-economic development countrywide

Handwritten signatures and initials in blue ink.



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund

Kajiado North Constituency

P.O Box 72-00208

NGONG HILLS

Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke

Website: <http://ngcdfkajiadonorth.co.ke>

		Members	6	2,000	12,000.00	96,000.00
2210 802	Other Committee Expenses	Chair	1	3,000	3,000.00	24,000.00
		Members	9	10,000	90,000.00	1,080,000.00
2210 811	NGCDFC Allowance	Chair	1	14,000	14,000.00	168,000.00
2210 702	Hire of Training Facilities and Equipment	Persons	10	2,500	25,000.00	300,000.00
2210 701	Travel Allowance on training					200,000.00
2210 702	Remuneration of Instructors and Contract Based Training Services					200,000.00
Sub Total						2,068,000.00
2210 904	Motor Vehicle Insurance					100,000.00
	Specialised Materials and Services					
2211 016	Purchase of Uniforms and Clothing - Staff					100,000.00
	Office and General Supplies and Services					
2211 101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					358,362.00
2211 102	Supplies and Accessories for Computers and Printers					342,000.28
2211 103	Sanitary and Cleaning Materials, Supplies and Services					200,000.00

Vision: Equitable social-economic development countrywide

[Handwritten signature]

[Handwritten mark]

2211 006	Purchase of Workshop Tools, Spares and Small Equipment					-
	Fuel , Oil & Lubricants					
2211 201	Refined Fuels and Lubricants for Transport					280,000.00
	Refined Fuels and Lubricants - Other					-
	Other Fuels (wood, charcoal, cooking gas etc.)					30,000.00
	Other Operating Expenses					
2211 301	Bank Service Commission and Charges					50,000.00
2211 305	Contracted Guards and Cleaning Services	2	16,000	32,000.00		384,000.00
2211 311	ICT Hubs					
	Routine Maintenance - Vehicles and Other Transport Equipment					
2220 101	Maintenance Expenses - Motor Vehicles					350,000.00
2210 604	Hire of Transport					82,000.00
	Routine Maintenance - Other Assets					
2220 202	Maintenance of Office Furniture and Equipment					125,000.00
2220 205	Maintenance of Buildings and Stations - Non-Residential					100,000.00
2220 201	Maintenance of Plant, Machinery and Equipment (including lifts)					-
Sub Total						2,501,362.28
TOTAL						8,705,256.00
	Less Available NSSF Vote Book Balance as at 1st January, 2023					20,000.00

TOTAL						8,685,256.00
--------------	--	--	--	--	--	---------------------

Annex 2: Monitoring, Evaluation and Capacity building.

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Communication, Supplies and Services					
2210 201	Telephone, Telex, Facsmile and Mobile Phone Service					30,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210 301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000		100,000
2210 302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	500,000
2210 303	Daily Subsistence Allowance	Persons	0	0	0	0
	Printing, Advertising and Information Supplies & Services					
2210 502	Publishing and Printing Services					50,000
2210 504	Advertising, Awareness and Publicity Campaigns					0
	Training Expenses					
2210 701	Travel Allowance					250,000
2210 702	Remuneration of Instructors and Contract Based Training Services					200,000

Handwritten signatures and initials in blue ink.



National Government Constituencies Development Fund
 Kajiado North Constituency
 P.O Box 72-00208
 NGONG HILLS
 Cell:0740-046701
 Email: cdfkajiadonorth@ngcdf.go.ke
 Website: <http://ngcdfkajiadonorth.co.ke>

TOTAL						8,685,256.00
--------------	--	--	--	--	--	---------------------

Annex 2: Monitoring, Evaluation and Capacity building.

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount	Total Amount paid
	Communication, Supplies and Services					
2210 201	Telephone, Telex, Facsimile and Mobile Phone Service					30,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210 301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000		100,000
2210 302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	500,000
2210 303	Daily Subsistence Allowance	Persons	0	0	0	0
	Printing, Advertising and Information Supplies & Services					
2210 502	Publishing and Printing Services					50,000
2210 504	Advertising, Awareness and Publicity Campaigns					0
	Training Expenses					
2210 701	Travel Allowance					250,000
2210 702	Remuneration of Instructors and Contract Based Training Services					200,000

Vision: Equitable social-economic development countrywide

Handwritten signature

Handwritten signature



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund

Kajiado North Constituency

P.O Box 72-00208

NGONG HILLS

Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke

Website: <http://ngcdfkajiadonorth.co.ke>

2210						200,0
703	Production and Printing of Training Materials					00
2210						300,0
704	Hire of Training Facilities and Equipment					00
2210						300,0
710	Accommodation Allowance					00
	Hospitality Supplies and Services					
2210	Catering Services (Receptions),					150,0
801	Accommodation, Gifts, Food and Drinks					00
	Committee Expenses					
		Mem		10,0	90,00	450,0
		bers	9	00	0	00
2210				14,0	14,00	70,00
802	Other Committee Expenses	Chair	1	00	0	0
		Mem		10,0	90,00	450,0
		bers	9	00	0	00
2210				14,0	14,00	70,00
811	NGCDFC Allowance	Chair	1	00	0	0
	Office and General Supplies and Services					
2211	General Office Supplies (Papers, Pencils,					232,6
101	Forms, Small Office Equipment etc.)					28
2211	Supplies and Accessories for Computers and					100,0
102	Printers					00
	Maintenance of Motor Vehicle					
2211	Maintenance of NGCDFC Motor Vehicle					400,0
201	GKA 729U					00
	Fuel, Oil & Lubricants					
2211						500,0
201	Refined Fuels and Lubricants for Transport					00
TOTAL						4,352,628

Annex 3: Constituency Oversight Committee

EXPENDITURE ITEMS					
-------------------	--	--	--	--	--

Vision: Equitable social-economic development countrywide

Handwritten signature

Handwritten signature

Item	Description	Scale	Number	Rate	Total Amount	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	100,000
2210302	Accommodation - Domestic Travel	Members	5	5,000	25,000	125,000
2210303	Daily Subsistence Allowance	Members	5	3,000	15,000	75,000
Sub Total						300,000
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					50,000
Sub Total						50,000
	Committee Expenses					
2210811	COC Members Allowance	Members	5	5,000	25,000	300,000
Sub Total						300,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					150,000
Sub Total						150,000
TOTAL BUDGET FOR CONSTITUENCY OVERSIGHT COMMITTEE						800,000
	Less outstanding disbursement from the NG-CDF Board for the financial year 2020/2021 towards Committee Expenses is Kshs. 1,050,000 . Kshs. 950,876 from committee balance shall cater for the remaining Constituency Oversight Committee expenses					0



KAJIADO NORTH NG-CDF

National Government Constituencies Development Fund

Kajiado North Constituency

P.O Box 72-00208

NGONG HILLS

Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke

Website: <http://ngcdfkajiadonorth.co.ke>

	not catered for after the allocation of Kshs.500,000 in 2022/2023 financial year					
TOTAL						800,000

Annex 4: Strategic Plan.

STRATEGIC PLAN BUDGET					
CATEGORY B					
NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,000,000

Vision: Equitable social-economic development countrywide

Handwritten signature

Handwritten signature



National Government Constituencies Development Fund
Kajiado North Constituency
P.O Box 72-00208
NGONG HILLS
Cell:0740-046701

Email: cdfkajiadonorth@ngcdf.go.ke |
Website: <http://ngcdfkajiadonorth.co.ke>

CONFIRMED BY

Chairperson: MARGARETH NJUGUNA

Signature: [Signature] Date: 13/1/2023

Secretary: WARREN MANGA

Signature: [Signature] Date: 13/1/2023