



**KAJIADO EAST**

**IEBC NUMBER 185**

**NATIONAL GOVERNMENT**

**CONSTITUENCY DEVELOPMENT FUND**

**PROJECT PROPOSAL**

**2021/2022 FINANCIAL YEAR**

**SUBMITTED**

**SEPTEMBER 2021**

## NG-CDFC MINUTES

### NG-CDFC MEETING HELD ON 10<sup>TH</sup> SEPTEMBER 2021 AT NG-CDF BOARDROOM, KITENGELA.

#### Members Present

The Chairman called the meeting to order at 10:00 am requesting Mr. K Namboto to lead with a word of prayer followed by a quick self-introduction of members.

- |                                 |   |                                  |
|---------------------------------|---|----------------------------------|
| 1. Mr. Geoffrey Ntapaiya Lemako | - | Chairman                         |
| 2. Mr. Peter Sirere K.          | - | Member                           |
| 3. Mrs. Regina Nduku Peter      | - | Member                           |
| 4. Mr. Noah H. Letelah          | - | Member                           |
| 5. Ms. Ann Ndungu               | - | member                           |
| 6. Mr. Peter K. Wamboto         | - | Member                           |
| 7. Mrs. Agatha Nashipae Kipain- |   | Secretary                        |
| 8. Mr. Stanley Too              | - | D.C.C Isinya                     |
| 9. Mr. Paul S. Ole Nteiya       | - | EX-Official-fund account manager |
| 10. Hon. Peris Tobiko           | - | Area MP                          |

#### IN ATTENDANCE

- |                      |   |                            |
|----------------------|---|----------------------------|
| 1. Mr. Richard Pasha | - | C.O.M                      |
| 2. Mrs Purity Ngari  | - | District accountant isinya |

#### AGENDA.

1. Reading and confirmation and matters arising from previous meeting minutes.
2. Monitoring
3. 2021/2022 financial year proposals
4. A.O.B

#### MIN 01/10/09/2021: READING, CONFIRMATION AND MATTERS ARISING FROM THE PREVIOUS MEETING MINUTES

The previous meeting minutes were read by the secretary and were confirmed by Mr. Stanley too and seconded by Noah Letelah as the true copy of the previous committee meeting deliberations.

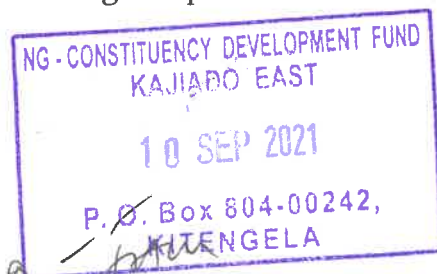
There being no matters arising from the previous meeting minutes the chairman asked the members to proceed with day's agendas.

#### MIN 02/10/09/2021: MONITORING AND EVALUATION AND FIELD VISITS REPORT.

The Fund account manager tabled the reports on field visits to projects by members and staff and the previous monitoring and evaluation report.

Members deliberated on the report and adopted the same as the monitoring and evaluation report for Kajiado East NG-cdfc for the month of August and asked the Fund Account Manager to proceed on with the onward forward to the boards.

#### MIN 03/10/09/2021: 2021/2022 FINANCIAL YEAR'S PROPOSALS.



The fund Account Manager tabled the budget ceiling for the constituency as provided for in a circular from the board and passed by the National Assembly at Kshs. 137,088,879.00 which was the same as previous financial year allocation.

He further elaborated on the mandatory maximums and minimums for statutory deduction from the set amount. This are;

1. Administration and recurrent as not more than 6% of the proposed budget total.
2. Emergency for in the table forward with the circular as 5 % ( 7,192,207.00) of the total allocation.
3. Monitoring and Evaluation/capacity building as not more than 3% of the allocation.
4. Sports activities not more than 2%of the allocation
5. Environmental activities not more than 2% of the allocation.
6. Bursary, mocks and social welfare activities not less than 25% or (37,000,000.00) and not more than 35% of the allocation.

After deliberation over the statutory amounts members shared remaining amount to priority projects as proposed during ward meetings resolutions taking into consideration the current ongoing projects as first priority. Nevertheless most of the ongoing projects seem to have sufficient funds to complete the activities approved by the board and some required to be concluded for an evaluation on the same to ascertain the required amount for the completion and the specific activities. Thus members resolved to fund such in the next financial year. The projects and activities were proposed for funding within the financial year and with the funds allocated are:

NG CDF KAJIADO EAST 2021/2022 CODELIST						
NAME OF PROJECT	PROJECT NUMBER	AMOUNT	CUMMULATIVE ALLOCATIO N	ACTIVITY	AMOUNT	STAT US
Administrati on/ Recurrent	4-034- 185- 2110000- 111- 2021/22					
Employees' Salaries	4-034- 185- 2110000- 100- 2021/22- 001	1,800,000.0 0	-	Payment of staff salaries	1,800,000.0 0	New
Gratuity	4-034- 185- 2110000- 100- 2021/22- 002	1,800,000.0 0	-	Payment of staff gratuity	700,000	New
Goods and services	4-034- 185- 2110000- 100- 2021/22- 003	3,000,000.0 0	-	Repair and maintenance, printing, stationary, telephone, travel and subsistence office tea.	3,000,000.0 0	New

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*Sturus* *Atenga - John*

NSSF	4-034-185-2120101-100-2021/22-004	250,000.00	-	Payment of NSSF Deductions	250,000.00	New
NHIF	4-034-185-2120201-100-2021/22-005	250,000.00	-	Payment of NHIF Deductions	250,000.00	New
Committee allowances	4-034-185-2110000-100-2021/22-006	1,793,800.32	-	Payment of committee sitting allowances, transport, conferences.	1,793,800.32	New
Monitoring and Evaluation	4-034-185-Ap2-111-2021/22-001					
Goods and services	4-034-185-2110000-100-2021/22-001	1,200,000.00	-	Purchase of fuel, repair, maintenance, printing, stationery, Airtime, travel and subsistence.	1,200,000.00	New
Committee expenses	4-034-185-2110000-100-2021/22-002	1,196,900.16	-	Payment of committee sitting allowances, transport, conferences, etc.	1,196,900.16	New
CDFC/PMC capacity building	4-034-185-2110000-100-2010/22-003	1,500,000.00	-	Undertake Training.capacity building of the PMCs/NG-CDFCs on NG-CDF Related issues.	1,500,000.00	New
Bursary	4-034-185-2630100-103-2021/22-001		-			
Bursary Secondary schools	4-034-185-2640101-100-2021/22-001	17,899,999.64	-	To award bursary for needy students in the constituency	17,899,999.64	New
Bursary Tertiary Institutions	4-034-185-2640101-	17,710,105.00	-	To award bursary for needy students in the	17,710,105.00	New

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	100-2021/21-002			constituency		
Social security programmes	4-034-185-2640101-100-2021/22-004	2,400,000.00	-	Payment of NHIF medical cover to 400 vulnerable in the constituency	2,400,000.00	New
Emergency Reserve	4-034-185-2640200-101-2021/22-001	7,192,207.00	-	.To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
<b>EDUCATION</b>						
<b>secondary schools</b>						
kaputiei secondary school	4-034-185-2630205-104-2020/21-001	3,000,000.00	-	Construction of an Administration block (5 offices) to completion	3,000,000.00	New
Olturoto secondary school	4-034-185-2630205-104-2021/22-002	3,000,000.00	-	Construction of a 40 bed dormitory to completion	3,000,000.00	New
Utumishi Secondary School	4-034-185-2630205-104-2021/22-003	3,000,000.00	-	Construction of an Administration block (5 offices) to completion	3,000,000.00	New
Enkasiti Secondary school	4-034-185-2630205-104-2021/22-004	3,000,000.00	-	Construction of an Administration block (5 offices) to completion	3,000,000.00	New
Mck Elerai Girls Secondary School	4-034-185-2630205-104-2021/22-005	2,000,000.00	-	Construction of 2 standard classrooms to completion	2,000,000.00	New
Oloorsirkon Secondary school	4-034-185-2630205-104-2021/22-006	2,000,000.00	-	Construction of 2 standard classrooms to completion	2,000,000.00	New
<b>pri. schools</b>						

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Kepiro primary school	4-034-185-2630204-104-2021/22-001	3,000,000.00	-	Construction of an Administration block (5 offices) to completion	3,000,000.00	New
Pj Dave primary school	4-034-185-2630204-104-2021/22-002	3,000,000.00	-	Construction of a 40 bed dormitory to completion	3,000,000.00	New
Enkilele primary school	4-034-185-2630204-104-2021/22-003	3,000,000.00	-	Construction of a 4 roomed staff quarter to completion	3,000,000.00	New
Ledorko primary school	4-034-185-2630204-104-2021/22-004	2,000,000.00	-	Construction of 2 standard classrooms to completion	2,000,000.00	New
Imbuko primary school	4-034-185-2630204-104-2021/22-005	3,000,000.00	-	Construction of a 40 bed dormitory to completion	3,000,000.00	New
Enooretet primary school	4-034-185-2630204-104-2021/22-006	3,000,000.00	-	Construction of a 40 bed dormitory to completion	3,000,000.00	New
PCEA Naserian primary school	4-034-185-2630204-104-2021/22-007	2,000,000.00	-	Construction of 2 standard classrooms to completion	2,000,000.00	New
Ilkelunyeti primary school	4-034-185-2630204-104-2021/22-008	3,000,000.00	-	Construction of an Administration block (5 offices) to completion	3,000,000.00	New
Oltukai primary school	4-034-185-2630204-104-2021/22-009	1,000,000.00	-	Fencing of the school compound approx 10 acres with chainlink and angleline posts to completion	1,000,000.00	New
Paranai primary	4-034-185-	3,000,000.00	-	Construction of an Administration	3,000,000.00	New

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*Wambui*

*Atinja - Fan*

school	2630204-104-2021/22-010	0		block (5 offices) to completion	0	
Ewuaso primary school	4-034-185-2630204-104-2021/22-011	5,000,000.00	-	Construction of 4 standard classrooms to completion	5,000,000.00	New
Arroi primary school	4-034-185-2630204-104-2021/22-012	2,000,000.00		Construction of 2 standard classrooms to completion	2,000,000.00	New
Olmayiana primary school	4-034-185-2630204-104-2021/22-013	2,000,000.00	-	Construction of 2 standard classrooms to completion	2,000,000.00	New
sanare primary school	4-034-185-2630204-104-2021/22-014	2,000,000.00	-	Construction of 2 standard classrooms to completion	2,000,000.00	New
Ilkiushin primary school	4-034-185-2630204-104-2021/22-015	3,000,000.00	-	Construction of an Administration block (5 offices) to completion	3,000,000.00	New
Elangata Nanyokie primary school	4-034-185-2630204-104-2021/22-016	1,000,000.00		Fencing of the school compound approx 10acres with chainlink and angleline posts to completion	1,000,000.00	New
Nkaatu primary school	4-034-185-2630204-104-2021/22-017	2,000,000.00	-	Construction of 2 standard classrooms to completion	2,000,000.00	New
Endikirr primary school	4-034-185-2630204-104-2021/22-018	3,000,000.00	-	Construction of an Administration block (5 offices) to completion	3,000,000.00	New
Noonkopir primary school	4-034-185-2630204-104-	5,000,000.00	-	Construction of 4 standard classrooms to completion	5,000,000.00	New

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 Njiru, Atieno - Fam

	2021/22-019					
<b>Security</b>						
Olooltepes police post	4-034-185-2640507-108-2021/22-001	1,000,000.00	-	Construction of 4 doored pit latrine to completion one door to cater for person living with disability (pwds)	1,000,000.00	New
Naserian chief's office	4-034-185-2640507-108-2021/22-002	2,000,000.00	-	Construction of a chief's office (5 offices block) to completion	2,000,000.00	New
Kisaju chief's office	4-034-185-2640507-108-2021/22-003	2,000,000.00	-	Construction of a chief's office (5 offices block) to completion	2,000,000.00	New
Korrompoi police post	4-034-185-2640507-108-2021/22-004	3,000,000.00	-	Construction of a police post (5 offices block) to completion	3,000,000.00	New
Sports	4-034-185-2640509-112-2021/22-001	2,597,933.44	-	Organizing constituency sports tournament, where the winning teams will be awarded trophies, Uniforms and balls.	2,597,933.44	New

*Aluya - Fan*

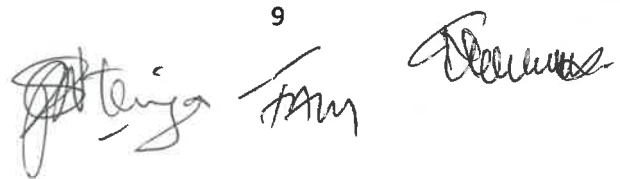


*Aluya*



Environment	4-034-185-2640510-112-2021/22-001	2,597,933.44	Purchase and planting of 490 tree seedlings in each of the following projects: kepiro primary school, kaputiei Secondary school, Olturoto Secondary school, Pj Dave primary school, Enkileele primary school. Oloosirkon secondary school, Noonkopir primary school, Utumishi Secondary school, Enkasiti secondary school, Ledorko primary school, Imbuko primary school, Enooretet primary school, mck olerai Girls Secondary school, PCEA Naserian Primary school., Ilkilunyeti primary school, Oltukai primary school, Paranae primary school, Ewuaso Primary school, Arroi primary school, Olomayiana primary school, Sanare primary school, Ilkiushin primary school, Elangata nanyokie primary school, nkaatu primary school, Endikirr primary school magereza secondary school. At a cost of Kshs 99,920.5 per project.	2,597,933.44	New
TOTAL		137,088,879		137,088,879	

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**MIN 04/10/09/2021: A.O.B**

Chairman thanked members for their contribution during the meeting even with the hardships brought by the pandemic and reminded the members of keeping safe all the times.

He asked the Fund Account Manager to proceed and forward the proposal before the given date line as per circular.

There being no other business the meeting ended with a word of prayer from Mr. Peter Sirere at 4:00pm.

**Minutes Taken by**

Agatha Nashipae ngcdfc secretary  
 Signature.....

**Confirmed by**  
 Geoffrey Ntapaiya Lemako ng-cdfc Chairman  
 Signature.....



*Handwritten signatures of Agatha Nashipae and Geoffrey Ntapaiya Lemako.*