



KAJIADO EAST
IEBC NUMBER 185

NATIONAL GOVERNMENT
CONSTITUENCY DEVELOPMENT FUND

PROJECT PROPOSAL
2018/2019 FINANCIAL YEAR

SUBMITTED

NOVEMBER 2018

NG-CDFC MINUTES

NG-CDFC MEETING HELD ON 20TH November 2018 AT NG-CDF OFFICE, KITENGELA.

Members Present

- | | | |
|---------------------------------|---|-----------------------------------|
| 1. Mr. Geoffrey Ntapaiya Lemako | - | Chairman |
| 2. Mr. Peter Sirere K. | - | Member |
| 3. Mrs. Regina Nduku Peter | - | Member |
| 4. Mr. Noah H. Letelah | - | Member |
| 5. Ms. Ann Ndungu | - | member |
| 6. Mr. Peter K. Wamboto | - | Member |
| 7. Mrs. Agatha Nashipai Kipain | - | Secretary |
| 8. Mr. Stephen Mavina | - | D.C.C Representative |
| 9. Mr. paul Nteiya | - | EX-Official –fund account manager |
| 10. Hon. PerisTobiko | - | Area MP |

IN ATTENDANCE

- | | | |
|----------------------|---|----------------------------|
| 1. Mr. Richard Pasha | - | C.O.M |
| 2. Mrs ,Purity Ngari | - | District accountant isinya |

AGENDA.

1. Monitoring and evaluation.
2. Emergency projects
3. 2018/2019 financial year proposals
4. Ng-cdfc and staff team building
5. A.O.B

MIN 1/11/2018: PRELIMINARIES

The Chairman called the meeting to order at 10:30 am by asking Pastor Sirere to lead with a word of prayer followed by a brief self introduction.

MIN 2/11/2018: CONFIRMATION OF THE PREVIOUS MINUTES

The secretary read through the minutes of the previous meeting. The minutes were true as confirmed by Peter Namboto and seconded by Regina Nduku. Since there were no matters arising from the previous meetings the meeting proceeded to the agendas.

MIN 3/11/2018: MONITERING AND EVALUATION.

The Fund account manager table to the committee a list of on-going projects as follows and advised the monitoring and evaluation sub-committee to ensure that they make arrangements to visit the respective projects and table their report in the next cdf meeting. Members resolved to approve Kshs.400,000 to cater for monitoring of on-going projects for the month of December

MIN4/11/2018 NG-CDFC AND STAFF TEAM BUILDING

The Fund account manager informed the committee that there is need to conduct Ng-cdfc's and staff training before the end of this financial year. This idea was supported by the cdfc chairman. The committee members resolved that the training will be conducted on 3rd to 8th of December 2018. The members further to allocate Ksh 800,000 from monitoring and evaluation vote for

the same purpose. The Chairman tasked the fund account manager to prepare and source for a suitable place where the training will be conducted

MIN 4/11/2018: EMERGENCY PROJECT-OLOOSIRKON SECONDARY SCHOOL

The Chairman informed the committee that the office has received reports that Oloosirkon Secondary school classes have been blown by strong wind witnessed in the area and the whole roof has been blown off. The fund account manager in part advised the committee to make resolution to approve funds to repair the roof. The works officer report was read and the members resolved to allocate the school from emergency vote Kshs.2, 000,000 for the repair of the roof for the blown classes, windowpanes and redoing the floor.

MIN 5/08/02/2018: 2017/2018 FINANCIAL YEAR'S PROPOSALS.

The fund manager shared the budget ceiling for the constituency. The committee was informed that the budget ceiling for the constituency as tabled in parliament is kshs.**109, 040,875.52**

The committee was brought to attention of the act that stipulates some percentages be allocated for administration and recurrent expenditure (6%), bursary (25%-35%), monitoring and evaluation (3%), sports (2%), environmental activities (2%) and 5 % Emergency reserve

The committee deliberated on the following as the percentages and priorities from each ward meetings: Priorities was given to incomplete project that needed additional funds. Nevertheless members resolved to fund the remaining incomplete /ongoing projects in the next financial year 2019/2020 as a matter of priority. (These projects are, Korrompoi pri. sch., Emarti pri. sch., Emali Ap post, Kitengela Ap line and Chuna police line).

Total allocation **ksh. 109,040,875.52**

NAME OF PROJECT	ACTIVITY	AMOUNT	STATUS
administration and recurrent			
Employees' Salaries	Payment of staff salaries and gratuity	2,500,000.00	Ongoing
Goods and services	Repair and maintenance, printing, stationary, telephone, travel and subsistence office tea.	2,514,112.92	Ongoing
NSSF	Payment of NSSF Deductions	250,000.00	Ongoing
NHIF	Payment of NHIF Deductions	250,000.00	Ongoing
Committee allowances	Payment of committee sitting allowances, transport, conferences.	684,000.00	Ongoing
TOTAL		6,198,112.92	
Emergency Reserve	Allocated amount for emergencies that may occur within the constituency	5,738,993.45	Ongoing
Monitoring and Evaluation			
Good and Services	Purchase of Fuel, repair ,maintenance ,printing,stationery,Airtime,Travel,and subsistence	1,269,056.30	On-going

committee allowances	Payment of committee sitting allowances ,transport, conferences etc	830,000.00	On-going
CDFC/PMC capacity building	Undertake Training of the pmcs/cdfcs/ on cdf related	1,000,000.00	On-going
TOTAL		3,099,056.30	
Bursary			
Bursary Secondary schools	To award bursary for needy students in the constituency	12,260,218.88	Ongoing
Bursary Tertiary Institutions	To award bursary for needy students in the constituency	15,000,000.00	Ongoing
TOTAL		27,260,218.88	
EDUCATION			
Secondary Schools			
Ereteti Secondary school	Construction of administration block to completion	2,000,000.00	new
G.k athi-river magereza mixed and day secondary school	Completion 8 classrooms i.e.(Roofing,Plastering,Windows,Painting,Doors etc)	2,500,000.00	on-going
Primary Schools			
Noompopong primary sch	Completion of administration Block	500,000.00	On-going
Lesoit Primary school	Construction of two classrooms to completion	2,000,000.00	New
Ole Nkotila Pri School	Completion of a dormitory(plumbing ,plastering and roofing)	1,000,000.00	New
Ilpolosat primary school	Construction of a Dormitory to completion	2,000,000.00	New
Endikirr Primary school	Construction of a dormitory to completion (Kshs. 2,000,000.00) Fencing of the school compound.approx. 3 acres with chain link and steel bars post(kshs.500000.00)	2,500,000.00	New
Ernkau primary school	Construction of administration block to completion	1,500,000.00	New
Orkatetamai primary school	Construction of administration block to completion	1,500,000.00	new
GK Athi river pri. Sch.	Completion of Renovation one block of 4 classrooms in the school (roofing,painting,flooring)	1,000,000.00	On-going
Esoit Sampu Primary School	Construction of one classroom to completion	1,000,000.00	New
Ilmao primary school	Construction of one classroom to completion	500,000.00	new
Noompeuti Primary school	Construction of administration block to completion	2,500,000.00	new
Kunchu Primary school	Construction of one classroom to completion	1,000,000.00	new
Enkasiti Primary school	Construction of a dormitory to completion	2,000,000.00	new
Irkidemi primary school	Construction of one classroom to completion	1,000,000.00	New
Noongabolo primary school	Fencing of the school compound approx.8acres with chain link and steel bars post	1,000,000.00	New

Sunde primary school	Construction of one classroom to completion	1,000,000.00	New
Enkirrigiri primary school	Construction of administration block to completion	1,500,000.00	New
Namunyak primary school	Construction of administration block to completion	1,500,000.00	new
Elangata Nanyokie primary school	Construction of administration block to completion	2,000,000.00	New
Naretoi Primary school	Construction of one classroom to completion	1,000,000.00	new
Lenchani Primary school	Renovation of one block of 8 classrooms in the school (reroofing, flooring, painting, plating, windows, and doors)	5,000,000.00	new
Enkonerei primary school	Fencing of the school compound approx. 8 acres with chain link and steel bar posts.	1,000,000.00	New
Ilmukutani primary school	Completion of staff quarters (Plastering, and painting)	200,000.00	On-going
ROADS			
Enkasiti Primary School Raod	Clearing, bulldozing grading and spot murraming of the road. Approximately 5.5 km	4,500,000.00	New
Enkigirri Primary school road	Clearing, bulldozing grading and spot murraming of the road. Approximately 4.3 km	4,300,000.00	New
Safaricom utumishi primary school road	Clearing, bulldozing grading and spot murraming of the road. Approximately 3.6 km	3,600,000.00	New
Kitengela boarding primary school	Clearing, bulldozing grading and spot murraming of the road. 4.6 km	4,600,000.00	new
WATER			
Oldoinyo lenkai water tank (oldoinyo lenkai primary school)	Completion of a water tank (Plastering, Top lead covering and pillar and keying) of the school water tank.	1,000,000.00	On-going
Security			
Olooltepes AP Line	Completion of the AP line (Plastering, painting, windows, Doors)	500,000.00	On-going
Sports	Purchase of sporting Equipments, wears and trophies to Shell FC, Noonkopir FC, Silver star FC, Bullets FC, Milimani FC, Esidai FC, Jua kali FC, Nado enderit FC, Kitengela all stars FC, Isinya united FC, canation FC exotic FC, millenuim FC, young stars FC, centre FC .	2,066,037.64	New
Environment	Planting and protection of trees in the following institutions. Ereteti sec sch, ILpolosat primary sch., Ilesoit primary Sch., Endikirr Primary Sch., Erankau Pri. sch. olkatetamai Primary sch, Esoit sampu Primary sch., Irmao primary sch., Noompeuti primary sch., Kunchu Primary sch., Enkasiti Primary Sch., Sunde Primary sch., Enkirrigiri Primary Sch., Namunyak Primary Sch., Elangata Nanyokie Primary School, Lenchani Primary sch., Enkonerei Primary sc, naretoi pri sch., Ilmukutani Pri sch., G.k athi-river Prison pri sch., ole nkotila pri sch., G.k prison magereza mixed day sec sch . Each of the projects receiving Kshs 93,910.80	2,066,037.64	On-going
Ng-cdf office	Purchase of Water tank of 3 water tanks and construction of base (ksh.600,000.00) Rainwater Harvesting, Guttering, piping (Kshs400,000.00) Landscaping, cabros installation of parking area and runaway. (4,412,418.53)	5,412,418.53	On-going
		109,040,875.52	

MIN 7/08/02/2018: A.O.B

Alspain

Having no other business the Chairman thanked all members for attending meeting, the meeting ended at 5:30pm with a word of prayer from Ms Ann ndungu.

Confirmed by

Geoffrey Ntapaiya Lemako- ng-cdfc Chairman

Signature.....

Minutes Taken by

Agatha Nashipae-ng cdfc secretary

Signature.....

THIRD SCHEDULE
CONSTITUENCY PROJECTS SUBMISSION FORM

(s. 18)

Constituency No: **185** Constituency Name: **Kajiado East**. Financial Year: **2018/2019**

Serial	Name of Project	Amount Allocated
185/AP1	Administration/Recurrent	6,198,112.92
185/AP2	Monitoring and Evaluation/Capacity Building	3,099,056.46
185/2640100	Bursary	27,260,218.88
185/2630205	Secondary School Projects	4,500,000.00
185/2630204	Primary School Projects	34,200,000.00
185/2640507	Security Projects	500,000.00
185/2640509	Sports Activities	2,066,037.64
185/2640510	Environmental Projects	2,066,037.64
185/2640508	Roads Projects	17,000,000.00
185/3110104	NG-CDF office renovation	5,412,418.53
185/2640200	Emergency Reserve	5,738,993.45
185/2640504	Water	1000,000.00
TOTAL		109,040,875.52

Chairman NG-CDF Committee: **Geoffrey Lemako.**

Signature.....Date 20thNovember, 2018

Fund Account Manager: **Paul S. Ole Nteiya**

Signature.....Date 20th November 2018

2018

Constituencies Development Fund

No. 02

FOURTH SCHEDULE

(s. 18)

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **Kajiado East** County **Kajiado**Project Number **185/API**Project Title **Administration/Recurrent**Sector **Administration**Status of projects (tick one) New..... Extension..... On-going

Rehabilitation

Brief statement on project status at time of submission

The allocation is to cater for CDFC Allowance, staff salaries, vehicle expenses and other administrativeFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in KSh. **6,198,112.92** dated. **November 2018**Amount allocated last financial year **5,208,620.69**Amount allocated this financial year **6,198,112.92**

Project Name	Project Number	Activity	Amount	Status
Employees' Salaries	4-034-185-2110000-100-2018/19-001	Payment of staff salaries and gratuity	2,500,000.00	Ongoing
Goods and services	4-034-185-2110000-100-2018/19-002	Repair and maintenance, printing, stationary, telephone, travel and subsistence office tea.	2,514,112.92	Ongoing
NSSF	4-034-185-2110000-100-2018/19-003	Payment of NSSF Deductions	250,000.00	Ongoing
NHIF	4-034-185-2110000-100-2018/19-004	Payment of NHIF Deductions	250,000.00	Ongoing
Committee allowances	4-034-185-2110000-100-2018/19-005	Payment of committee sitting allowances, transport, conferences.	684,000.00	Ongoing
Total			6,198,112.69	

Person completing form:

Name: **Paul S. Ole Nteiya**Position: **Fund Account Manager**Signature.....Date, **20th november 2018**

FOURTH SCHEDULE

(s. 18)

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **Kajiado East** County **Kajiado**Project Number **185/AP2**Project Title **Monitoring & Evaluation/Capacity Building**Sector **Monitoring & Evaluation**Status of projects (tick one) New..... Extension..... On-going........

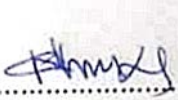
Rehabilitation

Brief statement on project status at time of submission

To cater for Monitoring and Evaluation of CDF projects and capacity building of CDFC and PMCs in the constituencyFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in **Kshs.** **3,099,056.46** dated. November **2018**Amount allocated last financial year **2,604,310.30**Amount allocated this financial year **3,099,056.46**

Project Name	Project number	Activity	Amount	Status
Goods and services	4-034-185-2110000-100-2018/19-001	Purchase of fuel, repair, maintenance, printing, stationery, Airtime, travel and subsistence.	1,269,056.30	Ongoing
Committee expenses	4-034-185-2110000-100-2018/19-002	Payment of committee sitting allowances, transport, conferences, etc.	830,000.00	Ongoing
CDFC/PMC capacity building	4-034-185-2110000-100-2018/19-003	Undertake Training of the PMCs/CDFCs on CDF Related issues.	1,000,000.00	Ongoing
Total			3,099,056.30	

Person completing form:

Name: **Paul S. Ole Nteiya**Position: **Fund Account Manager**Signature..........Date. **20th November, 2018**

FOURTH SCHEDULE (s. 18)

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **Kajiado East** County **Kajiado**

Project Number **185/2640200**

Project Title **Emergency Reserve (5% of the fund)**

Sector **Emergency**

Status of projects (tick one) New..... Extension..... On-going...

Rehabilitation

Brief statement on project status at time of submission

Unallocated amount meant for emergencies that may occur within the Constituency

Financial year **2018** 1st July To 30th June **2019**

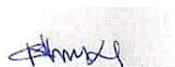
Original Cost estimates, in KSh **5,738,993.45** dated. November 2018

Amount allocated last financial year **5,137,931.14**

Amount allocated this financial year **5,738,993.45**

Project Name	Project number	Activity	Amount	Status
Emergency	4-034-185-2640200-101-2018/19-001	Unallocated amount meant for emergencies that may occur within the Constituency	5,738,993.45	Ongoing
Total			5,738,993.45	

Person completing form: Name: **Paul S. Ole Nteiya** Position: **Fund Account Manager**

Signature..... .....

Date **20th November, 2018**

FOURTH SCHEDULE

(s. 18)

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **Kajiado East** County **Kajiado**

Project Number **185/2640509**

Project Title **Sports Activities**

Sector **Sports**

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

Supporting sports activities in the Constituency as per project specific

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in KSh. **2,066,037.64** dated **November 2018**

Amount allocated last financial year **1,736,206.960**

Amount allocated this financial year **2,066,037.64**

Project Name	Project Number	Activity	Amount	Status
sports	4-034-185-2640509-100-2018/19-001	Purchase of sporting Equipments, wears and trophies to Shell FC, NoonkopirFC, Silver star FC, Bullets FC, Milimani FC, Esidai FC, Jua kali FC, Nado enderit FC, Kitengela all stars FC, Isinya united FC, canation exoticFC, millenuim FC, young stars FC, centre FC .	2,066,037.64	Ongoing
TOTAL			2,066,037.64	

Person completing form:

Name: **Paul S. Ole Nteiya**

Position: **Fund Account Manager**

Signature..........

Date. **20th November, 2018**

FOURTH SCHEDULE

(s. 18)

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **Kajiado East** County **Kajiado**Project Number **185/2640510**Project Title **Environmental Activities**Sector **Environment**

Status of projects (tick one) New..... Extension..... On-going...√.....

Rehabilitation

Brief statement on project status at time of submission

Supporting environment activities in the Constituency as per project specificFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in KSh **2,066,037.64** dated. **November, 2018**Amount allocated last financial year **1,963,793.10**Amount allocated this financial year **2,066,037.64**

Project Name	Project Number	Activity	Amount	Status
Environment	4-034-185-2640510-100-2018/19-001	Planting and protection of trees in the following institutions. Ereteti sec sch, ILpolosat primary sch., Ilesoit primary Sch., Endikirr Primary Sch., Erankau Pri.sch. olkatetemai Primary sch., Esoit sampu Primary sch., Irmao primary sch., Noompeuti primary sch., Kunchu Primary sch., Enkasiti Primary Sch., Sunde Primary sch., Enkirrgirri Primary Sch., Namunyak Primary Sch., Elangata Nanyokie Primary School, Lenchani Primary sch., Enkonerei Primary sc, naretoi pri sch., LMukutani Pri sch., G.k athi-river Prison pri sch., ole nkotila pri sch., G.k prison magereza mixed day sec sch . Each of the projects receiving Kshs 93,910.80	2,066,037.64	Ongoing
TOTAL			2,066,037.64	

Person completing form:

Name: **Paul S. Ole Nteiya**Position: **Fund Account Manager**Signature.....Date. **20th November 2018**

2018

Constituencies Development Fund

No. 07

FOURTH SCHEDULE

(s. 18)

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **Kajiado East** County **Kajiado**Project Number **185/2640100**Project Title **Bursary**Sector **Bursary**Status of projects (tick one) New..... Extension..... On-going........

Rehabilitation

Brief statement on project status at time of submission

To cater for bursary for needy students in the constituencyFinancial year **2018** 1st July To 30th June **2019** dated. **November, 2018**Original Cost estimates, in KSh. **27,260,218.88**Amount allocated last financial year **24,623,834.86**Amount allocated this financial year **27,260,218.88**

Project Name	Project number	Activity	Amount	status
Bursary Secondary schools	4-034-185-2640101-100-2018/19-001	To award bursary for needy students in the constituency	12,260,218.88	Ongoing
Bursary Tertiary Institutions	4-034-185-2640101-100-2018/19-002	To award bursary for needy students in the constituency	15,000,000.00	Ongoing
Total			27,260,218.88	

Person completing form:

Name: **Paul S. Ole Nteiya**Position: **Fund Account Manager**Signature.....Date. **20th November, 2018**

FOURTH SCHEDULE

(s. 18)

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **Kajiado East** County **Kajiado**Project Number **185/2630204**Project Title **Primary School Projects**Sector **Education**

Status of projects (tick one) New.....√..... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Improvement and construction of various educational facilities as per the specific projects belowFinancial year **2018** 1st July To 30th June **2019**Original Cost estimates, in KSh. **31,200,000.00** dated. **November, 2018**Amount allocated last financial year **11,500,000.00**Amount allocated this financial year **31,200,000.00**

Project Name	Project number	Activity	Amount	Status
Lesoit Primary school	4-034-185-2630204-104-2018/19-001	Construction of two classroom to completion	2,000,000.00	New
Ole Nkotila Pri Sco	4-034-185-2630204-104-2017/18-002	Completion of a dormitory (plumbing, plastering, and roofing)	1,000,000.00	New
Endikirr Primary school	4-034-185-2630204-104-2018/19-002	Construction of a dormitory to completion Fencing of the school compound Approx.5 acres with chain link and steel bars post	2,500,000.00	New
Erankau primary school	4-034-185-2630204-104-2018/19-003	Construction of administration block to Completion	1,500,000.00	New
Orkatetamai primary school	4-034-185-2630204-104-2018/19-004	Construction of administration block to completion.	1,500,000.00	new
GK Athi river pri. Sch.	4-034-185-2630204-104-2017/18-006	Renovation one block of 4 classrooms in the school (.Reroofing,painting,Flooring)	1,000,000.00	On-going
Ilmao primary school	4-034-185-2630204-104-2018/19-005	Construction of one classes To classroom to completion	500,000.00	new
Noompeuti Primary school	4-034-185-2630204-104-2018/19-006	Construction of administration block to classroom completion	2,500,000.00	new
Kunchu Primary school	4-034-185-2630204-104-2018/19-007	Construction of one classroom to completion	1,000,000.00	new
Enkasiti Primary school	4-034-185-2630204-104-2018/19-008	Construction of a dormitory to completion	2,000,000.00	new
Irkidemi primary school	4-034-185-2630204-104-2018/19-009	Construction of one classroom to completion	1,000,000.00	New
Noongabolo primary school	4-034-185-2630204-104-2018/19-010	Fencing of the school compound approx.8acres with chain link and steel bars post.	1,000,000.00	New
Sunde primary school	4-034-185-2630204-104-2018/19-011	Construction of one classroom to completion	1,000,000.00	New
Enkirrgiri primary school	4-034-185-2630204-104-2018/19-012	Construction of administration block to completion	1,500,000.00	New

Namunyak primary school	4-034-185-2630204-104-2018/19-013	Construction of administration block to completion.	1,500,000.00	new
Elangata Nanyokie primary school	4-034-185-2630204-104-2018/19-014	Construction of administration block to completion.	2,000,000.00	New
Naretoi Primary school	4-034-185-2630204-104-2018/19-015	Construction of one classroom to completion.	1,000,000.00	new
Lenchani Primary school	4-034-185-2630204-104-2018/19-016	Renovation all classrooms in the school(Reroofing ,Flooring,painting,plastering, windows, and doors)	5,000,000.00	new
Enkonerei primary school	4-034-185-2630204-104-2018/19-017	Fencing of the school compound Approx.8acres with chain link and steel bar posts.	1,000,000.00	New
Ilmukutani primary school	4-034-185-2630204-104-2018/19-018	Completion of staff quarters(plastering and painting)	200,000.00	On-going
Ilpolosat Primary School	4-034-185-2630204-104-2018/19-019	construction of a dormitory to completion	2,000,000.00	New
Noompopong primary school	4-034-185-2630204-101-2016/17-007	Completion of administration Block	500,000.00	On-going

Person completing form:

Name: **Paul S. Ole Nteiya**

Position: **Fund Account Manager**

Signature.....

Date. 20th November, 2018

FOURTH SCHEDULE **(s. 18)**

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **Kajiado East** County **Kajiado**

Project Number **185/2630205**

Project Title **Secondary School Projects**

Sector **Education**

Status of projects (tick one) New..... Extension..... On-going...✓.....

Rehabilitation

Brief statement on project status at time of submission

Improvement and construction of various educational facilities as per the specific projects below

Financial year **2018** 1st July To 30th June **2019**

Original Cost estimates, in KSh. **4,500,000.00** **November 2018**

Amount allocated last financial year **12,500,000**

Amount allocated this financial year **4,500,000.00**

Project Name	Project number	Activity	Amount	Status
GK Athi river(magereza mixed day school)	4-034-185-2630215-104-2017/18-001	Completion 8 classrooms i.e.(Roofing,Plastering,Windows,Painting,Doors etc)	2,500,000.00	ON-GOING
Ereteti secondary school	4-034-185-2630205-104-2018/19-001	Construction of administration block to completion	2,000,000.00	new
Total			4,500,000.00	

Person completing form: Name: **Paul S. Ole Nteiya** Position: **Fund Account Manager**

Signature.....

Date. **20th November, 2018**

FOURTH SCHEDULE (s. 18)

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **KAJIADO EAST** County **KAJIADO**

Project Number **185/2640507**

Project Title **security Projects**

Sector **Security**

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Construction and improvement of various security project as per specific projects shown below

Financial year **2018** 1st July To 30th June **2019**

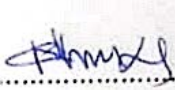
Original Cost estimates, in Kshs. **500,000.00** dated **November, 2018**

Amount allocated last financial year **3,500,000.00**

Amount allocated this financial year **500,000.00**

Project Name	Project Number	Activity	Amount	Status
Olooltepes police APLine	4-034-185-2640507- 108-2018/19-001	Construction of post AP line(plastering,Painting,Windows,Doors)	500,000.00	New
Total			500,000.00	

Person completing form: Name **Paul S. Ole Nteiya** Position Fund **Account Manager**

Signature.....

Date **20th November, 2018**

FOURTH SCHEDULE **(s. 18)**

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **KAJIADO EAST** County **KAJIADO**

Project Number **185/2640504**

Project Title **Water**

Sector **Water**

Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Improvement of water access as per specific projects listed below in the Constituency

Financial year **2018** 1st July To 30th June **2019**

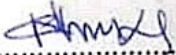
Original Cost estimates, in Kshs. **1,000,000** dated **November, 2018**

Amount allocated last financial year 0.00

Amount allocated this financial year **1,000,000.00**

Project Name	Project Number	Activity	Amount	Status
Oldoinyo lenkai(Oldoinyo lenkai primary school)	4-034-185-2640504-106-2018/19-001	Completion of water tank,Top lead covering , pillar and Keying of the school water tank	1,000,000.00	New
Total			1,000,000.00	

Person completing form: Name **Paul S. Ole Nteiya** Position Fund **Account Manager**

Signature..........

Date **20th November, 2018**

2018

Constituencies Development Fund

No. 12

FOURTH SCHEDULE

(s. 18)

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **KajiadoEast** County **Kajiado**Project Number **185/26405608**Project Title **roads**Sector **roads**Status of projects (tick one) New.......... Extension..... On-going.....

Rehabilitation

Brief statement on project status at time of submission

Grading & spot murraming of the listed roadsFinancial year **2018 1st July To 30th June 2019**Original Cost estimates, in KSh **17,000,000.00** dated. November, 2018Amount allocated last financial year **6,486,206.29**Amount allocated this financial year **17,000,000.00**

Project Name	Project number	Activity	Amount	Status
Enkasiti Primary School Road	4-034-185-2640508-107-2018/19-001	Clearing, bulldozing grading and spot murraming of the road.Apprx.5.5 km	4,500,000.00	New
Enkigirri Primary school road	4-034-185-2640508-107-2018/19-002	Clearing, bulldozing grading and spot murraming of the road.Apprx.4.3 km	4,300,000.00	New
Safaricom utumishi primary school road	4-034-185-2640508-107-2018/19-003	Clearing, bulldozing grading and spot murraming of the road.Apprx.3.6 km	3,600,000.00	New
Kitengela boarding primary school	4-034-185-2640508-107-2018/19-004	Clearing, bulldozing grading and spot murraming of the road.Apprx.4.6 km	4,600,000.00	new
TOTAL			17,000,000.00	

Person completing form: Name **Paul S. Ole Nteiya**Position: **Fund Account Manager**Signature.....Date. 20TH November 2018

FOURTH SCHEDULE (s. 16)

PROJECT DESCRIPTION FORM

Constituency No: **185** Constituency Name **Kajiado East** County **Kajiado**
 Project Number **185/3110104**
 Project Title **CDFC office**
 Sector **Others**
 Status of projects (tick one) New..... Extension...√..... On-going.....
 Rehabilitation

Brief statement on project status at time of submission
Enhance security in the cdfe offices

Financial year **2018** 1st July To 30th June **2019**
 Original Cost estimates, in Kshs **5,412,418.53** Dated **November 2018**
 Amount allocated last financial year **nil**
 Amount allocated this financial year **5,412,418.53**

Project Name	Project number	Activity	Amount
NG-CDFC Offices	4-034-185-3110104-1032018/19-001	Purchase of 3 water tank and construction of base(Ksh600,000.00) Rainwater harvesting Guttering (Kshs 400,000.00) Base construction and landscaping,cabros installation of parking area runaway (Kshs.4,412,418.53)	5,412,418.53
Total			5,412,418.53

Person completing form: Name: **Paul S. Ole Nteiya** Position: **Fund Account Manager**

Signature:  Date. **20th November, 2018**

Kajiado East National Government Constituency Project proposal 2018/2019 Financial Year code list

NAME OF PROJECT		ACTIVITY	AMOUNT	STATUS
Administration/ Recurrent	4-034-185-2110000-111-2018/19		6,198,112.92	
Employees' Salaries	4-034-185-2110000-100-2018/19-001	Payment of staff salaries and gratuity	2,500,000.00	Ongoing
Goods and services	4-034-185-2110000-100-2018/19-002	Repair and maintenance, printing, stationary, telephone, travel and subsistence office tea.	2,514,112.92	Ongoing
NSSF	4-034-185-2120101-100-2018/19-003	Payment of NSSF Deductions	250,000.00	Ongoing
NHIF	4-034-185-2120201-100-2018/19-004	Payment of NHIF Deductions	250,000.00	Ongoing
Committee allowances	4-034-185-2110000-100-2018/19-005	Payment of committee sitting allowances, transport, conferences.	684,000.00	Ongoing
Monitoring and Evaluation	4-034-185-2210000-111-2018/19		3,099,056.46	
Goods and services	4-034-185-2210000-100-2018/19-001	Purchase of fuel, repair, maintenance, printing, stationery, Airtime, travel and subsistence.	1,269,056.30	Ongoing
Committee expenses	4-034-185-2210802-100-2018/19-002	Payment of committee sitting allowances, transport, conferences, etc.	830,000.00	Ongoing
CDFC/PMC capacity building	4-034-185-2210700-100-2018/19-003	Undertake Training of the PMCs/CDFCs on CDF Related issues.	1,000,000.00	Ongoing
Bursary	4-034-185-2640101-103-2018/19		27,260,218.88	
Bursary Secondary schools	4-034-185-2640101-100-2018/19-001	To award bursary for needy students in the constituency	12,260,218.88	Ongoing
Bursary Tertiary Institutions	4-034-185-2640101-100-2018/19-002	To award bursary for needy students in the constituency	15,000,000.00	Ongoing
Emergency Reserve	4-034-185-2640200-101-2018/19-001	Allocated amount for emergencies that may occur within the constituency	5,738,993.45	Ongoing
EDUCATION				
Secondary Schools				



GK Athi river(magereza day mixed school)	4-034-185-2630205-104-20 8/19-001	Completion 8 classrooms i.e. (roofing, plastering ,windows,painting,doors)	2,500,000.00	ON-GOING
Ereteti secondary schpool	4-034-185-2630205-104-2018/19-002	Construction of administration block to completion	2,000,000.00	new
Pri. Schools				
Lesoit Primary school	4-034-185-2630204-104-201 8/19-001	Construction of two classrooms to completion	2,000,000.00	New
Ole Nkotila Pri School	4-034-185-2630204-104-201 7/18-002	Completion of a dormitory (plumbing plastering and roofing)	1,000,000.00	New
Endikirr Primary school	4-034-185-2630204-104-201 8/19-002	Construction of a dormitory (Kshs. 2,000,000.00) Fencing of the school compound. Approx.5acres (Ksh 500,000.00)	2,500,000.00	New
Erankau primary school	4-034-185-2630204-104-201 8/19-003	Construction of administration block to completion	1,500,000.00	New
Orkatetemai primary school	4-034-185-2630204-104-201 8/19-004	Construction of administration block to completion	1, 500,000.00	new
GK Athi river pri. Sch.	4-034-185-2630204-104-201 7/18-006	Completion Renovation for a block of 4 classrooms in the school (Rerofing,painting,Flooring)	1,000,000.00	On-going
Ilmao primary school	4-034-185-2630204-104-201 8/19-005	Construction of one classroom to completion	500,000.00	new
Noompeuti Primary school	4-034-185-2630204-104-201 8/19-006	Construction of administration block to completion.	2,500,000.00	new
Kunchu Primary school	4-034-185-2630204-104-201 8/19-007	Construction of one classroom to completion	1,000,000.00	new
Enkasiti Primary school	4-034-185-2630204-104-201 8/19-008	Construction of a dormitory to completion	2,000,000.00	new
Irkidemi primary school	4-034-185-2630204-104-201 8/19-009	Construction of one classroom to completion	1,000,000.00	New
Noongabolo primary school	4-034-185-2630204-104-201 8/19-010	Fencing of the School compound Approx.8acres with chain link and steel bars.	1,000,000.00	New
Sunde primary school	4-034-185-2630204-104-201 8/19-011	Construction of one classroom to completion	1,000,000.00	New
Enkirrgiri primary school	4-034-185-2630204-104-201 8/19-012	Construction of administration block to completion	1,500,000.00	New
Namunyak primary school	4-034-185-2630204-104-201 8/19-013	Construction of administration block to completion	1,500,000.00	new
Elangata Nanyokie primary school	4-034-185-2630204-104-201 8/19-014	Construction of administration block to completion	2,000,000.00	New
Naretoi Primary school	4-034-185-2630204-104-201 8/19-015	Construction of one classroom to completion	1,000,000.00	new
Lenchani Primary school	4-034-185-2630204-104-201 8/19-016	Renovation one block of 8 classrooms in the school. (Reroofing flooring, painting, plastering, windows, and doors.)	5,000,000.00	new
Enkonerei primary school	4-034-185-2630204-104-201 8/19-017	Fencing of the school compound approx. 8 acres with chain link and steel bar posts.	1,000,000.00	New
Ilmukutani primary school	4-034-185-2630204-104-201 8/19-018	Completion of staff quarters (Plastering, Top lead covering and pillar and Keying.	200,000.00	On-going
Ilpolosat Primary school	4-034-185-2630204-104-201 8/19-019	Construction of a Dormitory to completion	2,000,000.00	New

Noompopong primary school	4-034-185-2630204-101-2016/17-007	Completion of administration block	500,000.00	On-going
ROADS				
Enkasiti Primary School Road	4-034-185-2640508-107-2018/19-001	Clearing, bulldozing grading and spot murraming of the road.Appro.5.5 Km	4,500,000.00	New
Enkigirri Primary school road	4-034-185-2640508-107-2018/19-002	Clearing, bulldozing grading and spot murraming of the road.Appro.4.3 Km	4,300,000.00	New
Safaricom utumishi primary school road	4-034-185-2640508-107-2018/19-003	Clearing, bulldozing grading and spot murraming of the road.Approx.3.6	3,600,000.00	New
Kitengela boarding primary school	4-034-185-2640508-107-2018/19-004	Clearing, bulldozing grading and spot murraming of the road.Approx. 4.6Km	4,600,000.00	new
WATER				
oldoinyo lenkaioldoinyo lenkai primary school)	4-034-185-2640504-106-2018/19-001	Completion of construction of a water tank(Plastering,Top lead covering and pillar and keying) of the school water tank.	1,000,000.00	On-going
Security				
Olooltepes AP Line	4-034-185-2640507-108-2018/19-001	Completion of the AP LINE.(Plastering,painting, windows,doors)`	500,000.00	On-going
Sports	4-034-185-2640509-112-2018/19-001	Purchase of sporting Equipments, wears and trophies to Shell FC, Noonkopir FC, Silver star FC, BulletsFC, Milimani FC, Esidai FC, Jua kali FC, Nado enderit FC, Kitengela all starsFC, Isinya united FC, canation exotic FC, millenuim FC, young starsFC, centre FC.	2,066,037.64	New
Environment	4-034-185-2640510-112-2018/19-001	Planting and protection of trees in the following institution. Ereteti sec sch,Ilpolosat primary sch.,lesoit primary Sch.,Endikirr Primary Sch.,Erankau Pri.sch.olkatetemai Primary sch,Esoit sampu Primary sch.,Iрмаo primary sch.,Noompeuti primary sch.,Kunchu Primary sch.,Enkasiti Primary Sch.,Sunde Primary sch.,Enkirrgirri Primary Sch.,Namunyak Primary Sch.,Elangata Nanyokie Primary School, Lenchani Primary sch.,Enkonerei Primary sc ,naretoi pri sch.,ILmukutani Pri sch.,G.k athi-river Prison pri sch.,ole nkotila pri sch.,G.k prison magereza mixed day sec sch . Each of the projects receiving Kshs 93,910.80	2,066,037.64	New
Ng-cdf office	4-034-185-3110104-1032018/19-001	Purchase of 3 water tank and construction of base (kshs. 600,000.00) Rainwater harvesting ,Guttering (Ksh. 400,000.00)	5,412,418.53	

		Base construction and landscaping, cabros installation of parking area runaway(Kshs.4,412,418,.53)		
			109,040,875.52	

Amel