



NG-CDF

National Government Constituencies Development Fund
Kajiado East NG-constituency
P.O Box 805-00242
Kitengela.
Email: kajiadocast@cdf.go.ke

Our Ref: NG/CDF/KE/PROPOSAL-003/2024

Date: 10th February, 2025

THE CHIEF EXECUTIVE OFFICER,

NG-CDF BOARD,

P.O BOX 46682-00100

NAIROBI.

RE: SUBMISSION OF PROJECT PROPOSAL FOR FY 2024/2025.

The above refers;

Attached please find our documentation in regard to project proposals for the financial year 2024-2025 for your perusal and retention

This includes the following;

- ❖ NGCDF Minutes dated 13 & 14th November 2024
- ❖ Ward report
- ❖ Third Schedule
- ❖ Fourth schedule
- ❖ Project cost estimates (Bill of quantities)



Jenaida Wangechi Nyamu
Fund Account Manager
Kajiado East Constituency



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MINUTES OF KAJIADO EAST NG-CDFC MEETING HELD ON WEDNESDAY 13th AND THURSDAY 14th NOVEMBER 2024 HELD AT NG - CDF OFFICE BOARDROOM AT 10.30AM

MEMBERS PRESENT

- | | |
|----------------------|-----------------------------|
| 1. Mark Parkironka | -NGCDFC Chairman |
| 2. Jenaide Wangechi | - Fund Account Manager |
| 3. Mirriam Naserian | - NGCDFC Secretary |
| 4. Henry Kipkemoi | -Deputy County Commissioner |
| 5. George L. Magiliu | -NGCDFC Member |
| 6. Monica Yula Peter | - NGCDFC Member |
| 7. Simon Tirikiso | - NGCDFC Member |
| 8. Kisampej Parmeres | - NGCDFC Member |
| 9. Margaret Soita | - NGCDFC Member |
| 10. Josiah Loosikira | - Co-opted Member |

AGENDA

1. Opening remarks
2. Reading and Confirmation of Previous Meeting Minutes
3. Matters arising
4. Approval for reallocation of project savings and change of project activity at Oloosirkon Mixed day secondary
5. Notice for expiry of 2 years NGCDFC membership tenure


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6. Ongoing Project report
7. NG-CDF projects prioritization per ward
8. NG-CDF Projects Proposal for **Financial Year 2024/2025**
9. Change of scope of project activity/site for climate change mitigation
10. Advertisement for Job vacancy
11. Payment of various office items
12. Release of retention fund for NGCDF office Project
13. AOB
14. Adjournment

MIN: 01/11/2024: OPENING REMARKS

The NGCDFC Chairman called the meeting to order at 10.45am after establishment of quorum of members present. Opening prayers were said by Mr.Simon Tirikiso.

In his opening remarks, the NGCDFC chairman warmly welcomed the members and in a special way recognized the presence of the new Isinya Subcounty DCC Mr Henry Kipkemoi who is attending the NGCDFC Meeting for the first time since he was posted in the subcounty.

He further appreciated the members for their dedication to duty during the just concluded Ward meetings across the constituency that aimed at identification of projects at grassroot level (public participation) for funding through NGCDF Funds for the next two financial years as required by Section 27 of the NGCDF Act. He thus reminded members that they have a duty of ensuring that the will of the people is adhered to as they present the constituency Project proposals for the financial year 2024-2025 in order to meet the intended purpose of the Act that include Wealth Creation, Infrastructure development and poverty eradication at grassroot level. At that juncture the chairman invited the NGCDFC secretary to read the agenda of the days meeting as annexed above.

MIN: 02/11/2024: READING AND CONFIRMATION OF PREVIOUS MEETING MINUTES

The minutes of the last NGCDFC Meeting held on Friday October 4, 2024 were read out by the NG-CDFC Secretary and were confirmed as true deliberations on the material day by being proposed by Mr. Josiah Loosikira and seconded by Mrs Margaret Wanjiru.



Wanjiru

MIN: 03/11/2024: MATTERS ARISING

On Min:5/04/10/2024 of previous meeting regarding transfer of funds from Main Account to project Accounts, the Fund Account Manager confirmed to the members that indeed the funds were transferred and as per Clerk of works report, the project are at 50% completion stage.

MIN: 04/11/2024: APPROVAL FOR REALLOCATION OF PROJECT SAVINGS AND CHANGE OF PROJECT ACTIVITY AT OLOOSIRKON MIXED DAY SECONDARY SCHOOL

The Fund Account Manager informed members that the board have approved our request in regard to reallocation of PMC savings amounting to *Kshs. 2,024,624.69* towards Construction of permanent lockable wooden cabinets at NGCDF Office, construction of new reception area, construction of open cabinet shelves at office archives and also purchase of 20 metallic double decker beds at Kunchu Primary School and also change of project Activity at Oloosirkon mixed day secondary school from construction of two(2) classrooms to construction of computer laboratory as per Board communication dated **13th November 2024 Ref:NG-CDF BOARD/KAJIADO EAST/VOL.2/36.**

Members approved immediate tendering of the projects to ensure that the works are carried out once we close for December holiday and also ensure that the beds are ready once the schools resume back in January 2025.

MIN: 05/11/2024: NOTICE FOR EXPIRY OF 2 YEARS NGCDFC MEMBERSHIP TENURE

The Fund Account Manager informed members their appointment for two years membership will expire on 29th November 2024. She further said that thereafter as required by NGCDF Act, a selection panel will be constituted to facilitate fresh recruitment for the positions through advertisement and thus encouraged members to apply when that time comes since they are eligible for reappointment for another term of two years.

MIN: 06/11/2024: ONGOING PROJECT REPORT

The Fund Account manager informed members that through board guidelines, the constituency submitted ongoing report for the following two (2) projects:

Project Name	Project activity	Amount Allocated	Current Status
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Ilmejooli Primary school	Additional funds for completion of administration block comprising of 3 rooms, staff room and reception area; finishing of floors, fixing of doors and windows . painting and keying of exterior walls	500,000.00	Ongoing
Emaroro Secondary school	Additional funds for completion of administration block comprising of 3 rooms, staff room and reception area; finishing of floors, fixing of doors and windows . painting and keying of exterior walls	500,000.00	Ongoing

Members were thus informed that the two projects will be given priority as we present our proposals for 2024-2025 financial year.

MIN: 07/11/2024: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The NGCDFC Secretary took members through the Ward report as compiled during the ward meetings that were held in all the five (5) wards across the constituency. Members perused through the report and deliberated at length and unanimously agreed to fund the constituents prioritized projects from the wards in the financial year 2024/2025 as detailed hereunder: 1. **Kirengela Ward**

S/No	Project Name	Project Activity	Amount
1.	Utumishi Secondary School	Construction to completion of a two blocks pit latrines 5 door each with one chamber to cater Persons with Disability.	2,100,000.00
2.	Meitiaki Matali Primary school	Construction to completion of 2 standard classrooms.	3,000,000.00

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TOTAL	5,100,000.00
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2. Kaputiei North

S/No	Project Name	Project Activity	Amount
1.	PJ Dave Primary School	Construction to completion of teachers quarter	2,000,000.00
2.	Lenchani Primary School	Construction to completion of teachers quarter	2,000,000.00
3.	Naserian Primary School	Construction to completion of 1 standard classroom.	1,500,000.00
4.	Emamparisuai Primary School	Construction to completion of teachers quarter	2,000,000.00
5.	Moi Girls High School	Construction to completion of a Dining Hall	5,000,000.00
7.	Kayianka MCK Primary School	Construction to completion of 2 standard classrooms.	3,000,000.00
8.	Kaputiei Primary School	Construction to completion of Administration block	3,000,000.00
9.	Musa Primary School	Construction to completion of 1 standard classroom.	1,500,000.00
10.		Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	504,551.00
11.	Enkasiti Secondary School	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @	504,551.00

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		Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	
12.		Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	504,551.00
13.	Ole Nkotila Secondary School	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	504,551.00
TOTAL			22,018,204.00

3. Kenyawa Poka

S/No	Project Name	Project Activity	Amount
1.	MCK Kiboko primary school	Construction to completion of 3roomed teachers' quarter.	2,000,000.00
2.	Enyuata Oorparakuo Pry. School	Construction to completion of 2 standard classrooms.	3,000,000.00

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3.	Oitukai primary school	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area	3,000,000.00
4.	Noong'abolo Primary School(JSS)	Construction to completion of 1 standard classroom.	1,500,000.00
5.	Ilkimunyak Primary School	Renovation of four(4) classrooms:plastering,windows replacement, painting interior and exterior and floor tiling	3,500,000.00
6.	Ewang'an Primary School(JSS)	Construction to completion of 1 standard classroom.	1,500,000.00
7.	Kiriama Primary School	Construction to completion of 2 standard classrooms.	3,000,000.00
8.	Isara Primary School(JSS)	Construction to completion of 1 standard classroom.	1,500,000.00
9.	Lendorko Primary School	Construction to completion of 1 standard classroom.	1,500,000.00
10.	Esaronoto Primary School	Construction to completion of 1 standard classroom.	1,500,000.00
11.	Sunte Primary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area	3,000,000.00
12.	Masimba Secondary School	Construction to completion of a dormitory	4,000,000.00
13.	Enooretet Primary School	Fencing of school compound	3,000,000.00

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14.	Ewaso Primary School(JSS)	Construction to completion of 1 standard classroom.	1,500,000.00
15.	Sultan Hamud Township Primary School(JSS)	Construction to completion of 1 standard classroom.	1,500,000.00
16.	Esoit Sambu Primary School(JSS)	Construction to completion of 1 standard classroom.	1,500,000.00
17.	Endoinyio Enker Primary School	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs,100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs,154,551	504,551.00
18.	Kirasha Primary School	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs,100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs,154,551	504,551.00

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Total	37,509,102.00
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4. Imaroro

S/No	Project Name	Project Activity	Amount
1.	Oloserian primary school(JSS)	Construction to completion of 2 standard classrooms.	3,000,000.00.
2.	Oldupai primary school	Construction to completion of 3roomed teachers' quarter.	2,000,000.00
3.	Lempei primary school(JSS)	Construction to completion of 2 standard classrooms.	3,000,000.00
4.	Parsiniti primary school	Construction to completion of 3roomed teachers' quarter.	2,000,000.00
5.	Osarai Primary School	Construction to completion of 3roomed teachers' quarter.	2,000,000.00
6.	Ilkiushin Primary school	Construction to completion of 3roomed teachers' quarter.	2,000,000.00
7.	Oloitiko Primary school	Construction to completion of 3roomed teachers' quarter.	2,000,000.00
8.	Ilmamen Secondary school	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area	3,000,000.00
9.	Nkaatu Primary School	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs,350,000.00 Purchase of 200 tree	504,551.00

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		seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	
10.	Mashuuru Primary School	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	504,551.00
11.	Ilkidemi Primary School	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	504,551.00
12.	Olomayiana Primary School	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,560.13 totalling to Kshs.154,560.13	504,560.13
13.	Sanare Primary School	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree	504,551.00

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		seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	
		Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	504,551.00
14.	Emaroro Secondary School		
15.	Emaroro Secondary School	Additional funds for completion of an administration block comprising of 3 rooms, staff room and reception area: plastering, painting both internally and externally	500,000.00
16.	Ilmejooli Primary School	Additional funds for completion of an administration block comprising of 3 rooms, staff room and reception area: plastering, painting both internally and externally	500,000.00
TOTAL			23,027,315.13

5. Oloosirkon Sholinke

S/No	Project Name	Project Activity	Amount
1.	Oloosirkon Secondary School	Additional funds for completion of Computer Laboratory	1,000,000.00
2.	Oloosirkon Primary School (JSS)	Construction to completion of 1 standard classroom.	1,500,000.00

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3. St.Marks Enkutoto Primary School	Construction to completion of 3roomed teachers' quarter.	2,000,000.00
TOTAL		4,500,000.00

MIN: 08/11/2024: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2024/2025

The Fund Account Manager informed members that the NCCDF Board have released the annual allocation for the financial year 2024/2025 and our constituency has been allocated a total of **Kshs.179, 640,954.47(One hundred seventy nine million six hundred forty thousand nine hundred and fifty four and forty seven cents only).**

She further guided the members on the mandatory requirements while submitting the project proposals as per the NCCDF Board guidelines which includes:

1. STATUTORY DEDUCTIONS

- ❖ 6% Administration/recurrent - Kshs.10,778,457.27
- ❖ 3% M&E -Kshs.5,389,228.63
- ❖ Climate Change Mitigation activities -Kshs.6,054,621.23
- ❖ 5% Emergency -Kshs.9,444,313.39
- ❖ 35% Bursary -Kshs.61,874,334.00

2. ONGOING PROJECTS AND OTHER BOARD GUIDELINES

Members were further informed that they should also give priority to any ongoing, best practice projects and any other Board directives like the ongoing Junior Secondary schools projects (JSS) in collaboration with the Ministry of Education. Members therefore approved the following JSS projects:

1. Construction of 2standard classrooms at **Oloserian Primary School**
2. Construction of 2standard classrooms at **Lempel Primary School**
3. Construction of 1standard classroom at **Noongabolo Primary School**

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4. Construction of 1standard classroom at **Ewang'an Primary School**
5. Construction of 1standard classroom at **Ewuaso Primary School**
6. Construction of 1standard classroom at **Sultan Hamud Township Primary School**
7. Construction of 1standard classroom at **Esoit Sambu Primary School**
8. Construction of 1standard classroom at **Oloosirkon Primary School**
9. Construction of 1standard classroom at **Isara Primary School**
10. Construction of 1standard classroom at **Lendorko Primary School**

Members therefore after lengthy deliberations, approved the following project proposals for the financial year 2024/2025 and mandated the Fund Account Manager to prepare the documentation necessary for onward submission to the NCCDF Board by the set deadline Of 6th December 2024.

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	2,846,592.00	0	Payment of 8 staffs' basic salaries	2,846,592.00	New
			(Annex 1)		
Housing Levy	94,512.00	0	Payment of 8 staffs' Housing Levy contributions (Annex 2)	94,512.00	New
NSSF	338,592.00	0	Payment of 8 staffs' NSSF Deductions	338,592.00	New
NITA Levy	4,800.00	0	Payment of 8 staffs' NITA Levy contributions	4,800.00	New
SHIF	90,000.00		Payment of 8 staffs' SHIF Deductions	90,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Gratuity	759,936.00	0	Payment of 8 staffs' gratuity (Annex 3)	759,936.00	New
Leave allowances	64,000.00	0	Payment of 8 staffs' leave allowance.	64,000.00	New
			Kshs.8,000.00 X 8 = 64,000.00		
Electricity	120,000.00	0	Payment of electricity bills	120,000.00	New
Domestic Subsistence Allowance	731,687.26	0	Payment of night out allowances for, Fund account manager and Sub County accountant	731,687.26	New
Fuel/ Lubricants	1,150,338.00	0	Payment of fuel for GK C 658A	1,150,338.00	New
NG-CDFC Allowances	1,128,000.00	0	Payment of CDFC allowances – Annex 4	1,128,000.00	New
Office Supplies	850,000.00	0	Purchase of office supplies	850,000.00	New
Motor Vehicle Insurance	100,000.00	0	Provision of vehicle insurance	100,000.00	New
Committee Expenses	1,500,000.00	0	Payment for various committee expenses and staff expenses.	1,500,000.00	New
Internet Services	100,000.00	0	Provision of internet services	100,000.00	New

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Computer Accessories	100,000.00	0	Purchase of computer accessories.	100,000.00	New
General Maintenance of office Machines and equipments	300,000.00	0	General Maintenance and servicing of office computers, printers, photocopiers, cctv cameras and Laptops.	300,000.00	New
NG-CDF Office	300,000.00	0	Repair of the Ngcdf office furnitures i.e office seats and tables.	300,000.00	New
Office Electronics	200,000.00	0	Purchase of (2) 50" Hisense television for the reception area and boardroom.	200,000.00	New
Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
MONITORING AND EVALUATION					
NG – CDFC Allowance	880,000.00	0	Payment of NG – CDFC allowances (<i>Annex 5</i>)	880,000.00	New
Refined Fuel & lubricants for transport	525,394.00	0	Purchase of Refined Fuel & lubricants for transport of GK C 658 A	525,394.00	New
Motor vehicle expenses	200,000.00	0	Payment of motor vehicle maintenance and tyre expenses of GK C 658 A	200,000.00	New

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Capacity Building	2,000,000.00	0	Payment of allowances and expenses incurred during pmc,cdfc and staff capacity building.	2,000,000.00	New
Daily subsistence allowance	680,784.00	0	Payment of daily subsistence allowance for Fund account manager and Sub County accountant	680,784.00	New
Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Travel allowance	300,000.00	0	Payment of travel allowance of NG-CDFC on NG-CDFC training	300,000.00	New
Remuneration of instructors	60,000.00	0	Payment of instructors and contract-based training services on NG-CDFC training	60,000.00	New
Hire of training facilities	100,000.00	0	Hire of training facilities and equipment i.e. projector. P.A. system	100,000.00	New
Accommodation allowances	300,000.00	0	Payment of accommodation allowance- <i>Annex 6</i>	300,000.00	New
Other committee expenses	343,050.63	0	Payment of other committee expenses	343,050.63	New
Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status

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EMERGENCY						
Emergency	9,444,313.39	0	To cater for any unforeseen occurrences in the constituency during the financial year	9,444,313.39	New	
BURSARY						
Bursary Secondary Schools	37,874,334.06	0	Payment of bursary to needy students in Secondary Schools	36,874,334.06	New	
Bursary Tertiary Institutions	25,000,000.00	0	Payment of bursary to needy students with special needs in college institution.eg PWD'S In college institutions and payment of driving courses/short courses to needy students	25,000,000.00	New	
Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status	
PRIMARY SCHOOLS						

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Ilmejooli Primary School	4,000,000.00	3,500,000	Additional funds for completion of an administration block comprising of 3 rooms, staff room and reception area: plastering ,painting both internally and externally	500,000.00	Ongoing
MCK Kiboko primary school	2,000,000.00	0	Construction to completion of 3 roomed teacher's quarter.	2,000,000.00	New
Oldupai primary school	2,000,000.00	0	Construction to completion of 3 roomed teacher's quarter.	2,000,000.00	New
Parsinti primary school	2,000,000.00	0	Construction to completion of 3 roomed teacher's quarter.	2,000,000.00	New
Osarai primary school	2,000,000.00	0	Construction to completion of 3 roomed teacher's quarter.	2,000,000.00	New
Ilkiushin primary school	2,000,000.00	0	Construction to completion of 3 roomed t teacher's quarter.	2,000,000.00	New
Oloitiko primary school	2,000,000.00	0	Construction to completion of 3 roomed t teacher's quarter.	2,000,000.00	New
PJ Dave primary school	2,000,000.00	0	Construction to completion of 3 roomed teacher's quarter.	2,000,000.00	New
Lenchani primary school	2,000,000.00	0	Construction to completion of 3 roomed teacher's quarter.	2,000,000.00	New
Emamparisuai primary school	2,000,000.00	0	Construction to completion of 3 roomed teacher's quarter.	2,000,000.00	New

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ST. Mark	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Enkutoto primary school	2,000,000.00	0	Construction to completion of 3 roomed teacher's quarter.	2,000,000.00	New
Kiriama primary school	3,000,000.00	0	Construction to completion of 2 standard classrooms.	3,000,000.00	New
MCK Kayianka primary school	3,000,000.00	0	Construction to completion of 2 standard classrooms.	3,000,000.00	New
Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Meitiaki Matali primary school	3,000,000.00	0	Construction to completion of 2 standard classrooms.	3,000,000.00	New
Enyuata Oorparakuo primary school	3,000,000.00	0	Construction to completion of 2 standard classrooms.	3,000,000.00	New
Naserian primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
Musa primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
Esarunoto primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
Oitukai primary school	3,500,000.00	0	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area	3,000,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Sunte primary school	3,500,000.00	0	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area	3,000,000.00	New
Kaputiei primary school	3,500,000.00	0	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area	3,000,000.00	New
Enooretet Primary School	4,000,000.00	0	Fencing to completion of the school compound approx 3 acres with chain link and angle line posts.	3,000,000.00	New
Ilkimunyak Primary School	3,500,000.00	0	Renovation of 4 classrooms i.e plastering, windows replacement, painting interior and exterior and floor tiling.	3,500,000.00	New
JUNIOR SECONDARY SCHOOLS (JSS)					
Oloserian primary school	3,000,000.00	0	Construction to completion of 2 standard classrooms.	3,000,000.00	New
Lempei primary school	3,000,000.00	0	Construction to completion of 2 standard classrooms.	3,000,000.00	New

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Noongabolo primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
Ewang'an primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
Ewaso primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
Sultan Hammud Township primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
Esot Sambu primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Lendorko primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
Oloosirkon primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
Isara primary school	1,500,000.00	0	Construction to completion of 1 standard classroom.	1,500,000.00	New
SECONDARY SCHOOLS					

Naseian

Emaroro Secondary school	4,000,000.00	3,500,000	Additional funds for completion of an administration block comprising of 3 rooms, staff room and reception area; plastering ,painting both internally and externally	500,000.00	Ongoing
Oloosirkon mixed day Secondary school	3,000,000.00	2,000,000	Completion of computer laboratory i.e. flooring, worktops area, electrical works, plastering, painting interior and exterior, fixing of the metallic door, windows.	1,000,000.00	Ongoing
Moi Girls High School-Isinya	5,500,000.00	0	Construction to completion of a dining hall to accommodate 1,500 students.	5,000,000.00	New
Masimba Secondary school	4,600,000.00	0	Construction to completion of a 70-bed dormitory and bathrooms inclusive.	4,000,000.00	New
Ilmamen Secondary school	4,000,000.00	0	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area	3,000,000.00	New
Utumishi Secondary School	2,100,000.00	0	Construction to completion of a two blocks pit latrines 5 door each with one chamber to cater Persons with Disability.	2,100,000.00	New

Museman

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Climate Change Mitigation Activities					
Nkaatu Primary School	504,551.00	0	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	504,551.00	New
Mashuuru Primary school	504,551.00	0	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00=Kshs.350,000.00 Purchase of 200 tree seedlings@500=Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings@54,551 totalling to Kshs.154,551	504,551.00	New

Museina

Isinya Day Secondary School	504,551.00	0	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00 = Kshs.350,000.00 Purchase of 200 tree seedlings @ 500 = Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings @ 54,551 totalling to Kshs.154,551	504,551.00	New
Ilkidemi Primary School	504,551.00	0	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00 = Kshs.350,000.00 Purchase of 200 tree seedlings @ 500 = Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings @ 54,551 totalling to Kshs.154,551	504,551.00	New

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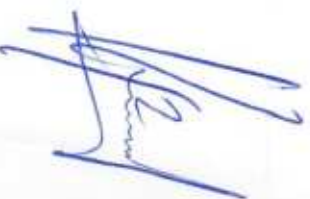
Sanare primary school	504,551.00	0	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00 = Kshs.350,000.00 Purchase of 200 tree seedlings @ 500 = Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings @ 54,551 totalling to Kshs.154,551	504,551.00	New
Endoinyio Enker Primary School	504,551.00	0	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00 = Kshs.350,000.00 Purchase of 200 tree seedlings @ 500 = Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings @ 54,551 totalling to Kshs.154,551	504,551.00	New

Masevan



Kirasha Primary School	504,551.00	0	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00 = Kshs.350,000.00 Purchase of 200 tree seedlings @ 500 = Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings @ 54,551 totalling to Kshs.154,551	504,551.00	New
Enkasiti Secondary School	504,551.00	0	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00 = Kshs.350,000.00 Purchase of 200 tree seedlings @ 500 = Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings @ 54,551 totalling to Kshs.154,551	504,551.00	New

Naseirian



Korrompoi Secondary School	504,551.00	0	Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00 = Kshs.350,000.00 Purchase of 200 tree seedlings @ 500 = Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings @ 54,551 totalling to Kshs.154,551	504,551.00	New
Emaroro Secondary School	504,551.00		Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00 = Kshs.350,000.00 Purchase of 200 tree seedlings @ 500 = Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings @ 54,551 totalling to Kshs.154,551	504,551.00	New

Hseinan



Ole Nkotila Secondary School	504,551.00		Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00 = Kshs.350,000.00 Purchase of 200 tree seedlings @ 500 = Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings @ 54,551 totalling to Kshs.154,551	504,551.00	New
Olomayiana Primary School	504,560.13		Purchase of 10,000 litres water tank @ Kshs.150,000.00, construction of tank base @ Kshs.150,000.00 and Installation of gutters @ Kshs.50,000.00 = Kshs.350,000.00 Purchase of 200 tree seedlings @ 500 = Kshs.100,000 purchase of manure, watering, transport and maintenance of the seedlings @ 54,560.13 totalling to Kshs.154,560.13	504,560.13	New
	194,240,954.21			179,640,954.47	

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ANNEX.

Contractual Employees' – Annex 1

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	39,079.00	12	468,948.00
Driver	23,858.00	12	286,296.00
Clerk of works	39,079.00	12	468,948.00
Security Officer	19,827.00	12	237,924.00
Office Assistant	19,827.00	12	237,924.00
Records Assistant	27,924.00	12	335,088.00
Administrative Assistant	27,924.00	12	335,088.00
ICT Officer	23,858.00	12	286,296.00
Payee	15,840.00	12	190,080.00
TOTAL	237,216.00	12 Months	2,846,592.00

Housing Levy (Employee/Employer Contribution

Annex 2

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	745.00	12	8,940.00
Driver	401.00	12	4,812.00
Clerk of works	745.00	12	8,940.00
Security Officer	331.00	12	3,972.00
Office Assistant	331.00	12	3,972.00
Records Assistant	492.00	12	5,904.00

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Administrative Assistant	492.00	12	5,904.00
ICT Officer	401.00	12	4,812.00
Sub-total(Employee)	3,938.00	12	47,256.00
Employer Contribution	3,938.00	12	47,256.00
TOTAL	7,874.00	12 Months	94,512.00

Gratuity

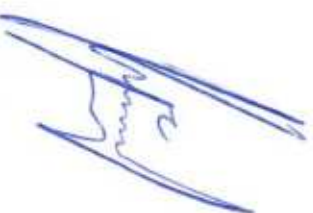
Annex 3

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	12,143.00	12	145,716.00
Driver	6,665.00	12	79,980.00
Clerk of works	12,143.00	12	145,716.00
Security Officer	5,236.00	12	62,832.00
Office Assistant	5,236.00	12	62,832.00
Records Assistant	7,620.00	12	91,440.00
Administrative Assistant	7,620.00	12	91,440.00
ICT Officer	6,665.00	12	79,980.00
TOTAL	63,328	12 Months	759,936.00

NG – CDFC Allowances (Administration – Annex 4)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)

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8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
TOTAL				1,128,000.00

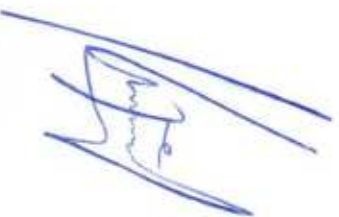
NG – CDFC Allowances (Monitoring & Evaluation – Annex 5)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
9 Members	5,000.00	4	4	720,000.00
1 Member	7,000.00	4	4	112,000.00
1 Clerk of works	3,000.00	4	4	48,000.00
TOTAL				880,000.00

NG – CDFC Allowances (Accommodation – Annex 6)

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
TOTAL				300,000.00

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MIN: 09/11/2024: CHANGE OF SCOPE OF PROJECT ACTIVITY/SITE FOR CLIMATE CHANGE MITIGATION ACTIVITIES

The Fund Account Manager referred members to the approved project proposal for 2023/2024 financial year in regard to purchase of **3000 tree seedlings** to ten (10) institutions at a cost of **Kshs. 50** each. She further said that on enquiry from the forestry department, a seedling of **Kshs, 50(Shillings fifty)** is so small and thus its survival for growth is minimal especially in our locality where we usually receive below average rainfall whereas a mature seedling costs **Kshs, 500(Five hundred only)** which is inclusive of transport cost.

Members deliberated at length and unanimously agreed to purchase the mature tree seedlings from the forestry department costing **Kshs. 500** each in order to maximize its survival and meet the project intended purpose of increasing the tree cover in the country and in the long run mitigate the effects of climate change.

Members thus approved change of project activity scope from purchase of **3000 tree seedlings @Kshs, 50** each to purchase of **300 tree seedlings@Kshs,500** each.

Members also proposed change of project site for tree planting at Kitengela ACC office following upgrading of the status to Subcounty level and thus the space available will be used to construct Modern office block to house the DCC and other subcounty officers. The site was changed to **Olturoto Primary School**.

Members thus mandated the Fund Account Manager to seek approval of the same from the NGCDF Board as follows:

NO	PROJECT NAME	INITIAL PROJECT ACTIVITY	PROPOSED NEW ACTIVITY
1.	Merrueshi Girls High School	Purchase of 3,000 tree seedlings at Kshs,50 each(Kshs,150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs,25,361.81 (Kshs,175,361.81)	Purchase of 300 tree seedlings at Kshs,500 each(Kshs,150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs,25,361.81 totalling to Kshs,175,361.81
2.	PJ Dave Primary School	Purchase of 3,000 tree seedlings at Kshs,50 each(Kshs,150,000) and purchase of manure, watering and	Purchase of 300 tree seedlings at Kshs,500 each(Kshs,150,000) and purchase of manure, watering and maintenance of the seedlings at

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		maintenance of the seedlings at Kshs.25,361.81 (Kshs.175,361.81)	Kshs.25,361.81 totalling to Kshs.175,361.81
3.	Ngatu Secondary School	Purchase of 3,000 tree seedlings at Kshs.50 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 (Kshs.175,361.81)	Purchase of 300 tree seedlings at Kshs.500 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 totalling to Kshs.175,361.81
4.	Arroi Primary School	Purchase of 3,000 tree seedlings at Kshs.50 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 (Kshs.175,361.81)	Purchase of 300 tree seedlings at Kshs.500 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 totalling to Kshs.175,361.81
5.	Ilmamen Primary School	Purchase of 3,000 tree seedlings at Kshs.50 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 (Kshs.175,361.81)	Purchase of 300 tree seedlings at Kshs.500 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 totalling to Kshs.175,361.81
6.	Athi River GK Prison Primary School	Purchase of 3,000 tree seedlings at Kshs.50 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 (Kshs.175,361.81)	Purchase of 300 tree seedlings at Kshs.500 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 totalling to Kshs.175,361.81
7.	Kaputiei Primary School	Purchase of 3,000 tree seedlings at Kshs.50 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 (Kshs.175,361.81)	Purchase of 300 tree seedlings at Kshs.500 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at

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			Kshs.25,361.81 totalling to Kshs.175,361.81
8.	Lesoit Primary School	Purchase of 3,000 tree seedlings at Kshs.50 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 (Kshs.175,361.81)	Purchase of 300 tree seedlings at Kshs.500 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 totalling to Kshs.175,361.81
9.	Kunchu Primary School	Purchase of 3,000 tree seedlings at Kshs.50 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 (Kshs.175,361.81)	Purchase of 300 tree seedlings at Kshs.500 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 totalling to Kshs.175,361.81
10.	Kitengela Assistant County Commissioner's Office	Purchase of 3,000 tree seedlings at Kshs.50 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 (Kshs.175,361.81)	Purchase of 300 tree seedlings at Kshs.500 each(Kshs.150,000) and purchase of manure, watering and maintenance of the seedlings at Kshs.25,361.81 totalling to Kshs.175,361.81 at Olturoto Primary School

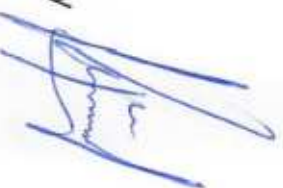
MIN: 10/11/2024: ADVERTISEMENT FOR JOB VACANCY

Members were informed that a vacancy for an ICT Officer arose following resignation of the former employee for greener pastures.

Members agreed that this is a crucial docket and its plays a major role in running day to day office duties and thus approved advertisement for the Post.

Members mandated the HR Subcommittee to place the advert and set out the requisite requirements for the position and carry out the recruitment process in order to get a suitable candidate for the position.

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MIN: 11/11/2024: PAYMENT OF VARIOUS OFFICE ITEMS/ACTIVITIES

The Fund Account Manager presented to the members invoices and budgets for the following:

1. Motor Vehicle Insurance

Members approved payment of Constituency Motor vehicle insurance to cover a period of one (1) year amounting to *Kshs, 188,082.00 (One hundred Eighty Eight thousand and eighty two only)* payable to *M/s Britam Insurance Company Limited.*

2. Office Internet

Members approved payment of monthly expenses for office internet usage amounting to *Kshs, 10,000.00 (Ten thousand only)* payable to *M/s Safaricom PLC*

3. Budget for NGCCDFC Fullboard Meeting

Members approved members' allowances budget for the two days Full board NGCCDFC meeting amounting to *Kshs, 94,000.00 (Ninety-Four Thousand Only)*

MIN: 12/11/2024: RELEASE OF RETENTION FUND FOR NGCCDF OFFICE PROJECT

Members were presented with the final valuation certificate in regard to release of Retention Fund after expiry of six months defects liability period for the completed renovation works at NG-CDF Office amounting to *Kshs, 366,461.00 (Three hundred sixty six thousand four hundred and sixty one)* payable to *M/s Hudgens Construction Company Limited.*

Members approved payment of the retention fund and mandated the Fund Account Manager to process the cheque.

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MIN: 13/11/2024: ADJOURNMENT

There being no other business the meeting ended with a word of prayer said by Mrs. Monica Yula Peter.

Minutes Compiled by:



Mirriam Naserian

NG-CDFC Secretary

Minutes Confirmed by:



Mark Parkironka

NG-CDFC Chairperson

NOVEMBER 2024

SUBMITTED

2024/2025 FINANCIAL YEAR

WARD REPORT

IEBC NUMBER.185

CONSTITUENCY DEVELOPMENT FUND-KAJIADO EAST

NATIONAL GOVERNMENT



National Government Constituencies Development Fund Board
Kajiado East Constituency
P.O Box 804-00242.
Kitengela
Cell: +254 723 364685.
Email: kajiadoeastcdf@yahoo.com | Website: www.ncdf.go.ke

0.0 INTRODUCTION OR BACKGROUND

0.1 ABOUT NG-CDF

National Government Constituency Development Fund (NG-CDF) is a devolved funds channelled to constituencies by the National Government with an aim of infrastructure development, wealth creation and poverty Eradication at grassroots level. It was started in the year 2003 through an Act of parliament and have been subsequently amended in the year 2015. It also aimed at involving the residents in identifying projects that are closer to their needs.

So far the NG-CDF funds have been proven to be effective tool for the past two (2) decades and its positive impact on the livelihood of the constituents can no longer be ignored. Many infrastructural development especially in education and security sectors have been undertaken thus tremendously increasing accessibility to affordable education thus reducing the level of illiteracy and also enhancing security thus providing conducive working conditions.

ABOUT KAJIADO EAST

Kajiado East is one of Five (5) constituencies in Kajiado County. Others include Kajiado North, Kajiado South, Kajiado West and Kajiado North. It has five (5) administrative wards namely:

1. Kitengele ward
2. Oloosirkon Sholinke ward
3. Kaputei North ward
4. Imaroro ward
5. Kenya Poka ward

The major key economic activities in the constituency is livestock farming and due to its proximity to Capital city the market is readily available.

Despite the challenges of drought that frequently affects the constituency, the NG-CDF Funds have been used to upgrade and construct school infrastructures thus making education affordable and also assisting students with bursaries to facilitate continuity in school. Construction of police post have also helped to beef up security in the area

1.0 Ward meetings

As per the requirement of NG-CDF Act 2015, the NG-CDFC Committee held various ward meetings as per the advert placed here below:

INVITATION OF PUBLIC PARTICIPATION MEETINGS

29/11/2024

Pursuant to section 27(1) of the NG-CDF Act 2015, the Chairperson of the constituency Committee shall within the first year of a new Parliament and atleast once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on the development matters in each ward in the constituency.

In view of this, The NG-CDFC Chairman Kajjado East constituency would like to invite members of the public to public forum for the purpose of Public Participation on identification of projects to be implemented in the Financial Year 2024-2025 and 2025-2026.

The meetings will be as follows:

NO	WARD	DATE	VENUE	TIME
1.	KITENGELA	04/11/2024	Assistant County Commissioner Compound	10.00AM
2.	OLOSIRKON SHOLINKE	05/11/2024	Kitengela mixed day and boarding primary school compound	10.00AM
3.	KAPUITEI NORTH	06/11/2024	Isinya Chiefs Office	10.00AM
4.	IMARORO	07/11/2024	Mashuru DCC Compound	10.00AM
5.	KENYAWA POKA	08/11/2024	Isara Primary School Compound	10.00AM

KINDLY ATTEND AND BE PART OF THE CONSTITUENCY TRANSFORMATIVE AGENDA.

1.1 Ward 1 – KITENGELA

The public Forum was held on Monday 4th November 2024 at Assistant County Commissioner compound-Kitengela. It was attended by the following stakeholders

1. Deputy County Commissioner
2. ACC -Kitengela
3. Fund Account Manager
4. NG-CDFC Members
5. NG-CDFC Staff
6. Government departmental officers
7. Religious leaders
8. Area chief/assistant chiefs
9. Area residents

OPENING REMARKS

The meeting commenced with a word of prayer said by Mrs Monica Yula. This was followed by a welcoming note from the area chief and a quick introduction of administration officers who were present. He particularly thanked the NG-CDFC team for involving the residents in identification of development projects in the area.

SPEECHES

(I) FUND ACCOUNT MANAGER SPEECH

In her remarks, the Fund Account Manager informed the gathering that NG-CDFC is guided by the Act and it stipulates that the project eligible for funding must fall within the education and security sectors since the fund is under National Government. He said also that the project must be community based thus should benefit a wide cross section of residents and thus does not fund CBO organizations, individual projects or religious bodies. With this enlightenment she called upon the local residents to present their project proposals as per the requirement of the Act.

(II) NG-CDFC CHAIRMAN REMARKS

In his brief remarks, the chairman informed the residents that his team will work together with all the stakeholders and ensure that the NG-CDF funds are utilized in a transparent and accountable

manner. He thus called the residents to present the proposals that will be of great benefit to them and will help alleviate poverty and improve their livelihoods.

(III) DCC REMARKS

In his remarks, the DCC Isinya sub county said that security is of paramount importance for any development to take place and thus the community members were requested to volunteer and give information to the security officers in order to improve security in the area.

PROJECT PRIORITIES IN THE WARD

NO	PROPOSED PROJECT	SECTOR	ACTIVITY
1.	Utumishi Secondary School	Education	Construction of eight(8) doored toilets
2.	Meitiaki Matairi Primary School	Education	Construction of two(2) classrooms

CHALLENGES AND WAY FORWARD

❖ The main challenge was prolonged drought causing crop failure and livestock deaths thus making people face starvation and depend on Government and well-wishers for their daily livelihood.

CLOSING REMARKS

The forum was closed with a word of prayer.

2.2Ward II –OLOOSIRKON SHOLINKI

The local residents held the meeting on Tuesday 5th November 2024 at Kitengela mixed day and boarding primary school compound with the following members in attendance:

1. Deputy County Commissioner
2. Fund Account Manager
3. NG-CDFC Members
4. NG-CDFC Staff
5. Government departmental officers
6. Religious leaders

- 7. Area chief/assistant chiefs
- 8. Area residents

PREAMBLE

The meeting was called to order by the area chief and opening prayers were said by one of the area resident. He then welcomed all and thanked them for their attendance and asked the area residents to unite and identify projects that will be beneficial to them.

SPEECHES

1. NG-CDFC CHAIRMAN REMARKS

In his remarks, the NG-CDFC Chairman first introduced the NG-CDFC team and called for support from the constituents for them to be able to achieve their mandate of taking constituency to a higher level in terms of development. He also expressed his gratitude to the area residents for honoring their invitation and said that the purpose of the meeting was to collect views and proposals from the residents as is a requirement of the NG-CDF Act 2015 in order to ensure that projects implemented are beneficial to the residents of that particular area.

2. FUND ACCOUNT MANAGER REMARKS

In her brief remarks, the Fund Account Manager informed the residents that NG-CDF Fund is controlled and managed as per the NG-CDF Act and since introduction of devolution after inauguration of the new constitution in the year 2010, the projects eligible for funding through NG-CDF Funds must exclusively fall within the National Government functions that is mainly education/security sectors. She thus requested members of the public to present proposals that are within this sectors and also encouraged to be attending the county forums in order to present the proposals that fall under county Government functions like water, health and roads.

DEPUTY COUNTY COMMISSIONER REMARKS

In his remarks, he appreciated the local residents for showing up for the gathering and encouraged them to continue attending public baraza for the purpose of getting information on the Government initiative and opportunities. He also asked the residents to embrace the Government call on tree planting that will help mitigate the effects of climate change like drought.

PROJECT PRIORITIES IDENTIFIED IN THE WARD

NO	PROJECT NAME	SECTOR	ACTIVITY
1.	Oloosirikon Sec.School	Education	Completion of computer Laboratory

2.	Oloosirkon Pw. Sch(JSS)	Education	Construction of classrooms
3.	St.Marks Enkuto Primary School	Education	Construction of teachers quarter

CHALLENGES AND WAY FORWARD

CHALLENGES		WAY FORWARD
Insufficient funds	-Seeking legislative intervention for more allocation of funds by the Government -Funding few but completed projects in every financial year	
Frequent drought		

2.3: Ward III – KAPUTIEI NORTH

The ward residents held the meeting on Wednesday 6th November 2024 at Isinya Chiefs Office and was attended by the following members:

1. Deputy County Commissioner
2. Fund Account Manager
3. NG-CDFC Members
4. NG-CDFC Staff
5. Government departmental officers
6. Religious leaders
7. Area chief/assistant chiefs
8. Area residents

PRELIMINARIES

The area chief called the meeting to order and welcomed the entire NG-CDFC committee and the area residents and thanked them for turning up for the meeting. He appreciated the NG-CDF team for involving the residents in choosing the projects they would like to be implemented in their area which shows transparency and accountability of the committee. He thus called for members

of the public to utilize the chance given wisely and air out their views regarding development projects they would wish to be implemented in the area.

SPEECHES

NGCDFC CHAIRMAN REMARKS

In his remarks, appreciated the residents for attending the forum. He said our constitution and subsequently the NG-CDF Act recognizes the people power in choosing and guiding the leaders on issues touching the residents. He thus urged the residents to exercise this power and identify projects that will bring benefit to them and in the long run help improve their living standards.

FUND ACCOUNT MANAGER REMARKS

In her remarks, the Fund Account Manager said that the aim of the meeting was to collect project proposals for funding by NG-CDF as required by law. She therefore requested the community members to prioritize their needs and be conscious of the development programme they would like to undertake in their locality that will go a long way in eradicating poverty and improving the livelihoods of the area residents.

She further told the residents that not all projects are eligible for funding by the NGCDF and thus the criteria must be as follows:

1. The projects must fall within the National Government Functions as defined by the constitution of 2010 and this are mainly Education and security sectors
2. The projects must be community based meaning that the benefit will reach a wide spread section of the area residents and thus NGCDF does not fund CBO's and religious organizations.

DEPUTY COUNTY COMMISSIONER REMARKS

The Deputy County Commissioner in his remarks urged the residents to live in harmony. He also called upon the residents to maintain peace and order and volunteer to give information to the security agents of any insecurity incidence, this he said will help to secure our area and minimize crime.

PROJECT PRIORITIES IN THE WARD

NO	PROJECT NAME	SECTOR	ACTIVITY
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CHALLENGES AND WAY FORWARD

CHALLENGES	
WAY FORWARD	-Carry out environmental projects aiming to mitigate effects of climate change

1.	PJ Dave Primary School	Education	Construction of teachers quarter
2.	Lenchani Primary School	Education	Construction of teachers quarter
3.	Naserian Primary School	Education	Construction of One(1) classroom
4.	Emamparisuai Primary School	Education	Construction of teachers quarter
5.	Moi Girls High School	Education	Construction of Dining Hall
6.	Kayianka MCK Primary School	Education	Construction of two(2) classrooms
7.	Kaputei Primary School	Education	Construction of Administration Block
8.	Musa Primary School	Education	Construction of One(1) classroom
9.	Isinya Township Sec	Education	Purchase and installation of water tanks, purchase and planting of tree seedlings
10.	Enkasiti Sec.School	Education	Purchase and installation of water tanks, purchase and planting of tree seedlings
11.	Korrompoi Sec.School	Education	Purchase and installation of water tanks, purchase and planting of tree seedlings
12.	Oie Nkotikla Sec.School	Education	Purchase and installation of water tanks, purchase and planting of tree seedlings

CLOSING REMARKS

The NG-CDFC Chairman thanked the residents for their contribution and urged them to support them even during implementation of earmarked projects in order to ensure timely completion.

2.4: Ward IV: IMARORO

The meeting was held on Thursday 7th November 2024 at Mashuuru DCC Compound with the following members in attendance:

1. Deputy County Commissioner
2. Fund Account Manager
3. NG-CDFC Members
4. NG-CDFC Staff
5. Government departmental officers
6. Religious leaders
7. Area chief/assistant chiefs
8. Area residents

PREAMBLE

The meeting opened with a word of prayer said by one of the community member. The area chief then welcomed the NG-CDFC team and community members to the meeting. He appreciated the initiative of committee of engaging the residents in development matters and thus he urged them to take the chance and propose projects beneficial to the locality.

SPEECHES

NGCDFC CHAIRMAN REMARKS

In his remarks, the NG-CDFC Chairman commended the residents for their turnout that shows their willingness to bring development in the area. He further urged them to work as a team and present project proposals that will help alleviate poverty and improve their livelihoods.

FUND ACCOUNT MANAGER REMARKS

In her remarks, the Fund Account manager told the residents that the NG-CDFC fund is controlled through an Act of parliament which also stipulates the projects eligible for funding and one of the condition he said was that the project must be development project, community based i.e. the prospective benefit of that particular project must spread to a wide section of people residing in that area and thus he clarified that NG-CDFC does not fund the community based groups or any religious activities. He further told the residents that since inception of devolved Government,

NO	PROJECT NAME	SECTOR	ACTIVITY
1.	Oloserian Primary School(JSS)	Education	Construction of two(2) classrooms
2.	Oldupal Primary School	Education	Construction of teachers quarter
3.	Lempel Primary School(JSS)	Education	Construction of two(2) classrooms
4.	Parsinti Primary School	Education	Construction of teachers quarter
5.	Osarai Primary School	Education	Construction of teachers quarter
6.	Ilkushin Primary School	Education	Construction of teachers quarter
7.	Oloitiko Primary School	Education	Construction of teachers quarter
8.	Ilmamen Secondary School	Education	Construction of Administration Block
9.	Emaroro Sec.School	Education	Completion of ongoing administration block, purchase and installation of water tanks, purchase and planting of tree seedlings
10.	Ilmejoli Primary School	Education	Completion of ongoing administration block

PROJECT PRIORITIES IN THE WARD

The Deputy County Commissioner in his remarks told the residents that they are the watchdog of any Government funds and thus they should ensure that the funds are utilized properly for their benefit. He also urged the residents to live in peace with one another. He further said that his administration is committed to curb insecurity in the area and thus called members of the public to volunteer and give information to the security agencies for them to be able to deliver their mandate of maintaining law and order in the community.

DEPUTY COUNTY COMMISSIONER REMARKS

NCDF concentrate mainly on education and security projects that fall under national Government.

1. Deputy County Commissioner
2. Fund Account Manager
3. NG-CDFC Members

The meeting was held on Friday 8th November 2024 at Isara Primary school with the following members in attendance:

2.5: Ward V: KENYAWA POKA

There being no other business the meeting closed with a word of prayer.

CLOSING REMARKS

CHALLENGES	
Unemployed & idle youth	-Empower the youth economically by creating awareness through seminar and training
Insecurity	-Approach the government for deployment of more security personnel -Empower community policing
WAY FORWARD	

11.	Nkatu Primary School	Education	Purchase and installation of water tanks, purchase and planting of tree seedlings
12.	Mashuru Primary School	Education	Purchase and installation of water tanks, purchase and planting of tree seedlings
13.	Ilkidemi Primary School	Education	Purchase and installation of water tanks, purchase and planting of tree seedlings
14.	Olomayana Primary Sch	Education	Purchase and installation of water tanks, purchase and planting of tree seedlings

4. NG-CDFC Staff
5. Government departmental officers
6. Religious leaders
7. Area chief/assistant chiefs
8. Area residents

OPENING REMARKS

The area chief requested one of the area residents to open the meeting with a word of prayer. He then welcomed the DCC and the entire NG-CDFC team/government officers and urged the area residents to utilize the chance they have been given to air their views and present the project proposals that will bring benefit to the residents and help raise their living standards.

SPEECHES

NGCDFC CHAIRMAN REMARKS

In his brief remarks, he reminded the residents that they are the watchdog of the public funds and thus they should exercise due diligence in ensuring that the funds are utilized prudently and that the residents get the value of their tax money. He further called for unity and team work even during implementation of various development projects to avoid hiccup which could otherwise delay timely completion leading to wastage of resources.

FUND ACCOUNT MANAGER REMARKS

In her remarks, the Fund Account Manager said that projects implemented through the fund must be within the Act which stipulates that the project must be community based meaning it will benefit a widespread section of people residing in a particular area.

She also said that since inauguration of new constitution defining the role of County and National Government; projects funded by NG-CDF must fall within education and security sectors. She however said that the constituency committee will endeavor to work hand in hand with county Government and Kenya rural roads authority (KERRA) in order to ensure other sectors receive funding for betterment of the constituency.

DEPUTY COUNTY COMMISSIONER REMARKS

The Deputy County Commissioner appreciated the work of NG-CDF in the constituency which have helped built several police post in almost all wards thus beefing up security in the area. He also urged the residents to embrace peace for security is needed to ensure growth and development of any area. He further urged the residents to give information of any insecurity incidences to the police in order to help curb crime and improve security in our constituency.

PROJECT PRIORITIES IN THE WARD

NO	PROJECT NAME	SECTOR	ACTIVITY
1.	MCK Kiboko Primary School	Education	Construction of teachers quarter
2.	Enyata Orparaku Primary School	Education	Construction of two(2) classrooms
3.	Oltukai Primary School	Education	Construction of Administration Block
4.	Noongabolo Primary School(JSS)	Education	Construction of one(1) classroom
5.	Ilkimunyak Primary School	Education	Renovation of classrooms
6.	Ewang'an Primary School(JSS)	Education	Construction of one(1) classroom
7.	Kiriama Primary School	Education	Construction of two(2) classrooms
8.	Isara Primary School(JSS)	Education	Construction of one(1) classroom
9.	Lendorko Primary School	Education	Construction of one(1) classroom
10.	Esarunoto Primary School	Education	Construction of one(1) classroom
11.	Sunte Primary School	Education	Construction of administration block
12.	Masimba Secondary School	Education	Construction of dormitory
13.	Enooreter Primary School	Education	Fencing of school compound
14.	Ewaso Primary School(JSS)	Education	Construction of one(1) classroom
15.	Sultan Hamud Township Primary(JSS)	Education	Construction of one(1) classroom
16.	Esait Sambu Primary School(JSS)	Education	Construction of one(1) classroom

17.	Kirasha Primary School	Education	Purchase and installation of water tanks, purchase and planting of tree seedlings
18.	Endoinyio Enker Primary	Education	Purchase and installation of water tanks, purchase and planting of tree seedlings


CLOSING REMARKS

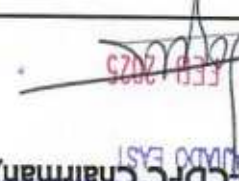
In his closing remarks, the NG-CDFC Chairman thanked the area residents for their participation and further said that the NGCDFC Committee will take into consideration their proposals and thus urged members of the public to support the leaders and air any of their grievances through the right channel in order to make the constituency better in terms of development and poverty eradication.

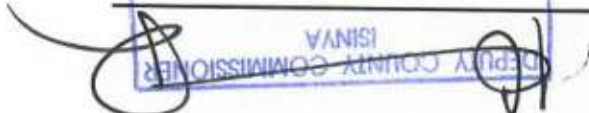
Date 10/02/2025.

Date 10/02/2025.

Date 10/02/2025

Signed (NG-CDFC Chairman)

 NG CONSTITUENCY DEVELOPMENT FUNDS
 KAMPANGO EAST

Signed (Fund Account Manager)

 SIGN
 P. O. BOX 255 00242 KITENGELA

Signed (Sub-County Commissioner)

 DEPUTY COUNTY COMMISSIONER
 ISINYA
 19 FEB 2025
 P O Box 255 00242 KITENGELA
 Email dcc.isiny@gmail.com
 dcc.isiny@gmail.com

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 185 CONSTITUENCY NAME: KAJIADO EAST FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
185/AP1	Administration/Recurrent	10,778,457.26
185/AP2	Monitoring and evaluation/Capacity Building	5,389,228.63
185/2640100	Bursary/Mocks/Cats	61,874,334.06
185/2640200	Emergency Projects	9,444,313.39
185/2640510	Environmental Projects	6,054,621.13
185/2630209	Capital Grants to Primary Schools	70,500,000.00
185/2630210	Capital Grants to Secondary Schools	15,600,000.00
TOTAL		179,640,954.47

Chairman

Tevode Kiangochi

Signature

[Signature]

Date

Fund Manager

10, 02, 2025

Signature

Date