



National Government Constituencies Development Fund

Kajiado West Constituency

P.O Box 1248-00208

NGONG HILLS

Tel:..... | Cell: 0720540633

Email:ngcdfkajiadowest@ngcdf.go.ke | Website:www.ngcdf.go.ke

KAJIADO WEST NG-CDF

OUR REF NG-CDF-KJW/NG CDF BOARD/10/2023-2024

26th March, 2024

Chief Executive Officer
National Government Constituencies Development Fund Board
P.O. Box 46682-00100
NAIROBI

Dear Sir,

RE: PROPOSAL FOR 2023/2024 FINANCIAL YEAR

We are hereby submitting the above mentioned proposals for consideration during the 2023/2024 financial year as per the attached documents.

Regards

Richard Maritim

Fund Account Manager



Celebrating 20 years of positively impacting lives



MINUTES OF KAJIADO WEST CONSTITUENCY NG-CDFC MEETING HELD ON 11TH JANUARY, 2024 AT NASHEPA GARDENS AT 2.00PM

MEMBERS PRESENT

- | | |
|-----------------------------|-----------|
| 1. Josphat Pain Mopel Esho | Member |
| 2. Daniel Patina Leseyio | Chairman |
| 3. Agnes Soinato Mutunkei | Secretary |
| 4. Mary Gakii Julius | Member |
| 5. Jeremigh Sapati Loltaika | Member |
| 6. Florence Muthoni | Member |
| 7. David Sainah Mareru | Member |
| 8. Lydia Munyi | DCC |
| 9. Richard Maritim | FAM |



In attendance

- | | |
|-------------------------|-----------------|
| 10. Hon George Sunkuyia | MP Kajiado West |
|-------------------------|-----------------|

The Secretary read the day's agenda which was adopted for discussion as follows:

AGENDA

Prayer and welcoming remarks.

- i. Reading and confirmation of previous minutes.



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- ii. Matters arising.
- iii. Realignment of Projects Proposals for 2023/2024 FY
- iv. Kajiado West Constituency Deposit Account Approval
- v. Any other Business

MIN 1/KJW NGCDF 11TH/JANAURY/2023/2024 PRAYER,
INTRODUCTION AND WELCOMING REMARKS

Meeting started with a word of prayer from Pastor Jeremeiah Sipati and there after Chairman welcomed members to the meeting. He then invited the Member of Parliament to make comments

MIN 2/KJW NGCDF 11TH/JANUARY/ 2023/2024 READING AND
CONFIRMATIONS OF THE PREVIOUS MEETING MINUTES.

The Secretary read the minutes of the previous meeting and thereafter was proposed and seconded by David Sainah Mareru and Mary Julius Gaki respectively as true records of the last meeting deliberations

MIN3/NGCDF 11TH/JANUARY/2023/2024 MATTERS ARISING FROM THE
PREVIUS MINUTES.

There being no matters arising from the previous minutes the Chair asked Secretary to read the next item on the agenda.

MIN 4/KJW NGCDF 11TH/JANUARY/2023/2024 REALIGNMENT OF
PROJECTS PROPOSALS FOR 2023/2024 FINANCIAL YEAR

The members were informed that following the enactment of of NGCDF Act 2023, NGCDFC Board gave directions on alignment of projects in

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Committees to consider allocating matching funds for construction of classrooms/resource centers in Junior Secondary Schools in collaboration with the Ministry of Education. Members discussed and agreed on the following: -

a. Statutory Provisions

Members approved statutory provisions totaling to Kshs 72,004,574.00 to cater for administration and recurrent expenditure, monitoring and evaluation, environment, bursary and emergency.

b. On Going Projects Kshs 28,700,000.00

The committee resolved to give priority to the ongoing projects as captured below

Inkiito Primary School	Administration block (floor screed, tiles works, painting external key, doors and ceiling	800,000.00
Kibiko Secondary School	Constructions of biodigester and soak pit comprising of, 10,000 plastic tank on a raised tower and related plumbing works	1,000,000.00
Patterson Memorial Secondary School.	Biodigester and soak pit comprising of, 10,000 plastic tank on a raised tower and related plumbing works	1,500,000.00
Nangingoi Secondary	Plaster works, floor screed, painting,	

accordance to Circular REF NG-CDFB/CEO/NG-CDF CIRCULARS VOL II (035) dated 4th January, 2024.

The committee while taking into considerations of new amendments amended projects proposals as follows:

I) Objects of the Acts

The constituency oversight committee funding ceases to exist and allocated funds of Kshs 1,500,000 be allocated to funds constituency innovative hubs (Kshs 1,300,000)

II) Provisions of sports and related activities

The Provisions of sports and related activities funding of kshs 3,407,236 ceases to be funded and said funding be allocated kshs 300,000 climate change and balance of kshs 3,107,236 be allocated to fund NGCDFC office renovations. (kshs 2,470,036) and NGCDFC Toilets funded under environment (kshs 900,000)

III) Bursary increment from thirty five to forty percent

The committee had already provided for thirty five percent and therefore the amendment had no impact on bursary allocations of kshs 43,848,825

Members were informed that the constituency budget ceiling allocation for the year 2023/2024 still remains as was given to be Kshs 175,361,810.00. The Fund Account Manager took the members through the Board's circular on call for proposals item by item. He further informed the members that the Board has issued another circular requesting NG-CDF



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School	doors and windows with a raised podium.	6,500,000.00
Ewuaso Girls Secondary School	Water reticulation, 10,000 liters water tank with a raised tower and related plumbing works, shelves, stores, raised tables, sinks and gas systems	6,100,000.00
Namelok Secondary School	Plaster works, floor screed, painting, doors and windows with a raised podium.	6,500,000.00
Oloyiankalani Secondary School	Purchase of 46 seater school bus	600,000.00
Kisaju Chief Office	Supply of furniture's	200,000.00
Kajiado West Deputy County Commissioner's Office	Additional funds for construction of waiting bay (14 m by 15m) with raised wall supported on steel pillars (Cabro works and access pavements spreading of chippings copping of a 1.2metre high wall and fitting of traffic control points to service counters)	1,000,000
Mosiro Chiefs Office	Roofing, windows and doors, plaster works, floor screed, painting and electrical works.	3,000,000.00
Olkiramatian arid	Completions of three staffs houses	





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Zone Primary School	1,500,000.00
	28,700,000.00

c. Matching Fund for Construction of Classrooms in Junior Secondary School in Co-funding with the Ministry of Education

The Fund Account Manager informed the members that the Board has issued a circular Ref. NG-CDFB-CEO/MOE/ VOL(046) on infrastructure development for Junior Secondary School. It was indicated in the circular that the National Treasury has allocated Kshs.3.379 billion in 2023/24 financial year for construction of classrooms and integrated learning centres in Junior Secondary Schools. Out of this, Kajiado West Constituency was allocated Kshs.7,834,583. The Committee was therefore required to set aside equal amount to match a shilling for a shilling and liaise with the Ministry of Education in identification and implementation of the projects identified.

The Sub-County Director of Education who was in attendance informed the members that the government is very keen in ensuring that Junior Secondary Schools have adequate infrastructure hence the conditional grant to the constituencies. After a lengthy deliberation, the members unanimously resolved that the following JSS schools be funded under the programme.

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Name of the School	The Entire Project Activity	Activity to be Funded by MOE	Amount to be Allocate d by MOE	Activity to be Funded by NG-CDF	Amount to be Allocate d by NG-CDF	Total
Oloose os Prima ry School	Construc tion of 2 classroo ms and purchasi ng of 22 desks	Constructio n of 1 classroom to completion at Kshs.1,250 ,000 and purchase of 11 desks at Kshs 55,000	1,305, 000	Constructio n of 1 classroom to completion at Kshs.1,250 ,000 and purchase of 11 desks at Kshs 55,000	1,305, 000	2,610,0 00
Oloiku m Nasira Prima ry School	Construc tion of 2 classroo ms and purchasi ng of 22 desks	Constructio n of 1 classroom to completion at Kshs.1,250	1,305, 000	Constructio n of 1 classroom to completion at Kshs.1,250	1,305, 000	2,610,0 00






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Name of the School	The Entire Project Activity	Activity to be Funded by MOE	Amount to be Allocated by MOE	Activity to be Funded by NG-CDF	Amount to be Allocated by NG-CDF	Total
		.000 and purchase of 11 desks at Kshs 55,000		.000 and purchase of 11 desks at Kshs 55,000		
Olnga ruu Primary School	Construction of 2 classrooms and purchasing of 22 desks	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	1,305,000	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	1,305,000	2,610,000
Elangata	Construction of 2	Construction of 1	1,305,	Construction of 1	1,305,	2,610,0

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Name of the School	The Entire Project Activity	Activity to be Funded by MOE	Amount to be Allocated by MOE	Activity to be Funded by NG-CDF	Amount to be Allocated by NG-CDF	Total
		11 desks at Kshs 55,000		11 desks at Kshs 55,000		
Kimelok Primary School	Construction of 2 classrooms and purchasing of 24 desks	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 12 desks at Kshs 59,583	1,309,583	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 12 desks at Kshs 59,583	1,309,583	2,619,166
Total			7,834,583		7,834,583	15,669,166

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Name of the School	The Entire Project Activity	Activity to be Funded by MOE	Amount to be Allocated by MOE	Activity to be Funded by NG-CDF	Amount to be Allocated by NG-CDF	Total
Waus Prima ry School	classrooms and purchasing of 22 desks	classroom to completion at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	000	classroom to completion at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	000	00
Inchoroi Prima ry School	Construction of 2 classrooms and purchasing of 22 desks	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of	1,305,000	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of	1,305,000	2,610,000

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d. Final approved Projects for Funding in 2023/2024 Financial Year

After a lengthy discussions and considerations, the committee resolved to approve the projects for funding in the financial year 2023/24 as below: -

S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TUS
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Employees basic salaries	Payment of basic salaries for 6 staff	2,084,040.00		2,084,040.00	New
2	NSSF	Payment of NSSF employer deductions for 6 staff	77,760.00		77,760.00	New
3	Staff gratuity	Payment staff gratuity for 6 staff	646,052.00		646,052.00	New
4	Staff house allowance	Payment of house allowance for 6 staff	274,800.00		274,800.00	New
5	Staff commuter allowance	Payment of commuter allowance for 6 staff	288,000.00		288,000.00	New
6	Housing levy	Payment of employer contribution for	39,703.00		39,703.00	New

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S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	S/T
		the housing levy for 6 staff				
7	Electricity charges	Payment of electricity charges	60,000.00		60,000.00	N
8	Water and sewerage charges	Payment of water and sewerage charges	60,000.00		60,000.00	N
9	Telephone, telex, facsimile and mobile phone	Payment of telephone expenses	100,000.00		100,000.00	N
10	Internet connections	Payment of internet connections	80,000.00		80,000.00	N
11	Courier and postal services	Payment of courier and postal services	40,000.00		40,000.00	N
12	Travel costs.	Payment of travel costs	200,000.00		200,000.00	N
13	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	150,000.00		150,000.00	N
14	Daily Subsistence Allowance	Payment of daily subsistence allowances	420,000.00		420,000.00	N
15	Publishing and printing	Payment of publishing and	100,000.00		100,000.00	N

d. Final approved Projects for Funding in 2023/2024 Financial Year

After a lengthy discussions and considerations, the committee resolved to approve the projects for funding in the financial year 2023/24 as below: -

S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TUS
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Employees basic salaries	Payment of basic salaries for 6 staff	2,084,040.00		2,084,040.00	New
2	NSSF	Payment of NSSF employer deductions for 6 staff	77,760.00		77,760.00	New
3	Staff gratuity	Payment staff gratuity for 6 staff	646,052.00		646,052.00	New
4	Staff house allowance	Payment of house allowance for 6 staff	274,800.00		274,800.00	New
5	Staff commuter allowance	Payment of commuter allowance for 6 staff	288,000.00		288,000.00	New
6	Housing levy	Payment of employer contribution for	39,703.00		39,703.00	New

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NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
	services	printing services				
16	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	80,000.00		80,000.00	New
17	Catering services(receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	250,000.00		250,000.00	New
18	Other committee expenses	Payment of Other committee expenses	1,181,267.00		1,181,267.00	New
19	NGCDFC allowance	Payment of NG-CDFC allowances	1,248,000.00		1,248,000.00	New
20	Motor vehicle insurance	Payment for motor vehicle insurance to be purchased in 2023/2024 financial year.	100,000.00		100,000.00	New
21	Purchase of uniforms and clothing.	Purchase of uniforms and clothing for NG-CDFC office	100,000.00		100,000.00	New

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S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
22	General office supplies (papers, pencils, forms, small office equipment)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	200,000.00		200,000.00	New
23	Supplies and accessories for computers and printers	Purchase of supplies and accessories for computers and printers	200,000.00		200,000.00	New
24	Sanitary and cleaning materials, supplies and Services	Purchase of sanitary and cleaning materials, supplies and Services	100,000.00		100,000.00	New
25	Refined fuels and lubricants	Purchase of refined fuels and lubricants for GK vehicle	400,000.00		400,000.00	New
26	Other fuels	Payment of other fuels	42,000.00		42,000.00	New
27	Bank service commission and charges	Payment of Bank service commission and charges	15,000.00		15,000.00	New
28	Maintenance of office furniture	Payment for maintenance of	300,000.00		300,000.00	New

NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATIONS	AMOUNT ALLOCATED (Kshs)	STATUS
	and equipment	office furniture and equipment				
29	NG-CDF Office	Replacement of 75 curtain rods at Kshs.150,000, replacement of 25 curtain shears at Kshs.50,000, purchase of 3 office cabinet at Kshs.90,000 and purchase of 2 laptops (Core i7) at Kshs.392,000	682,000.00		682,000.00	New
	BURSARY					
30	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00		15,000,000.00	New
31	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000.00		25,000,000.00	New

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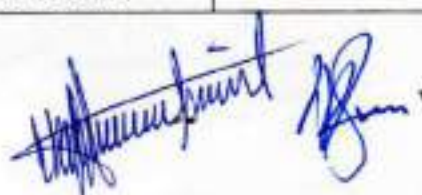
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S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TUS
32	Bursary Special Schools	Payment of bursary to needy students in special schools	3,848,825.00		3,848,825.00	New
	EMERGENCY					
33	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	9,229,569.00		9,229,569.00	New
MONITORING, EVALUATION AND CAPACITY BUILDING						
34	Telephone, Telex, Facsmile and Mobile Phone Service	Payment of Telephone expenses	80,000		80,000	New
35	Internet Connections	Payment of Internet Connections	60,000		60,000	New
36	Travel Costs	Payment of Transport Expenses	135,417		135,417	New
37	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	200,000		200,000	New




NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATIONS	AMOUNT ALLOCATED (Kshs)	STATUS
38	Daily Subsistence Allowance	Payment of daily subsistence allowances for District Accountant, Fund Account Manager and Deputy County Commissioner.	100,000		100,000	New
39	Publishing and Printing Services	Payment of Publishing and Printing Services	80,000		80,000	New
40	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during training on project planning and management, procurement, financial management and other cross cutting issues	400,000		400,000	New



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S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
41	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services during training on project planning and management, procurement, financial management and other cross cutting issues	200,000		200,000	New
42	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during training on project planning and management, procurement, financial management and other cross cutting issues	80,000		80,000	New

NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
43	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training on project planning and management, procurement, financial management and other cross cutting issues	200,000		200,000	New
44	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during training on project planning and management, procurement, financial management and other cross cutting issues	600,000		600,000	New

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S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
45	Catering Services(receptions),Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000		300,000	New
46	Other committee expenses	Payment of Other committee expenses	644,758		644,758	New
47	NGCDFC allowance	Payment of NGCDFC allowance during M&E	1,300,000		1,300,000	New
48	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	80,000		80,000	New
49	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils,forms, small office equipment)	150,000		150,000	New
50	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK	300,000		300,000	New

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/NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATIONS	AMOUNT ALLOCATED (Kshs)	STATUS
		vehicles				
51	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000		100,000	New
CLIMATE CHANGE MITIGATION ACTIVITIES						
52	Iloodokilani Deputy County Commissioner's office	Purchase and installation of 10,000 litres water tank at Kshs.200,000, Purchase and planting of 200 tree seedlings at Kshs.100,000	300,000		300,000	New
MOE MATCHING FUND PROJECTS FOR JSS NGCDF ALLOCATION						
53	Olooseos Primary School	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	1,305,000		1,305,000	new

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S/N O	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMUL ATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TUS
55	Oloikum Nasira Primary School	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	1,305,000		1,305,000	
56	Olngarua Primary School	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	1,305,000		1,305,000	New
57	Elangata Waus Primary School	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	1,305,000		1,305,000	New
58	Inchorroi Primary School	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 11	1,305,000		1,305,000	New



/N O	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMUL ATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TU:
		desks at Kshs 55,000				
59	Kimelok Primary School	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 12 desks at Kshs 59,583	1,309,583		1,309,583	New
PRIMARY SCHOOL PROJECTS						
55	Inkiito Primary School	Renovation to completion of administration block of 3 offices (floor screed, external painting, fixing doors and ceiling)	800,000		800,000	Ong oing
56	Olkiramatian arid Zone Primary School	Additional funds for renovation of 3 bedroom staff house to completion (replacement of	4,500,000	3,000,0 00	1,500,000	ongo ing

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S/N 0	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMUL ATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TUS
		asbestos roof with new iron sheet and replacement of asbestos ceiling) at kshs.600,000; additional funds for renovation of 2 bedroom staff house to completion (replacement of asbestos roof with new iron sheet and replacement of asbestos ceiling) at Kshs.450,000; and additional funds for renovation of 2 bedroom staff house to completion (replacement of asbestos roof with new iron sheet and replacement of asbestos ceiling) at				

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NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATIONS	AMOUNT ALLOCATED (Kshs)	STATUS
		Kshs.450,000;				
57	Enkoiroroi Primary school	Renovation to completion of 2 No. classrooms: flooring, plastering, plastering of gables, fixing of doors and windows and painting	600,000		600,000	New
58	Proposed Koikai Primary School	Construction to completion of two classrooms at Kshs.2,500,000, purchase of 40 desks at Kshs.200,000 and fencing of 5 Acres land using concrete posts, barbed wire and chainlink at Kshs.1,700,000	4,400,000		4,400,000	New
59	Naboisho Primary School	Construction to completion of two classrooms	2,500,000		2,500,000	New

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S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
60	Inchorrio Primary School	Construction of two units staff houses (with double room each) to roofing level	3,500,000		2,250,000	New
61	Entasopia Primary School	Renovations to completion of a two roomed staff house (re-roofing, floor screeds, fixing of windows and doors and painting) at Kshs.800,000 and renovation of two classrooms to completion (Flooring, fixing of windows and doors, roofing and painting) at kshs.600,000	1,400,000		1,400,000	New
62	Oloompaluani Primary School	Construction of two of two classrooms at Kshs.2,250,000	2,500,000		2,250,000	New





4/15 MAR 25

/N O	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMUL ATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	ST. TU
		leaving out painting works to be completed in 2024/2025 FY				
63	Leshuta Primary School	Purchase of 40 desks	200,000		200,000	New
64	Nkarusa Primary School	Construction to completion administration block of 2 offices, staffroom and reception	3,500,000		3,500,000	New
65	Inkiito Primary School	Purchase of 100 desks	500,000		500,000	New
66	Kibiko Primary School	Purchase of 100 desks	500,000		500,000	New
67	Oloropil Primary School	Purchase of ten office chairs at Kshs. 80,000, ten office tables at kshs.120,000, three (2) metallic cabinets at kshs.40,000 and 2 units of three-	300,000		300,000	New

NG - CONSTITUENCY DEV. FUND
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FUND ACCOUNT MANAGER
P.O. Box 1248 - 00208, NGONG HILLS



26 MAR 2024

FUND ACCOUNT MANAGER

P. O. Box 1248 - 00208, NAIROBI

S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
		seater visitors chairs at kshs.60,000.				
68	Olkiramatian arid Zone Primary School	Payment of NEMA licenses for removal, transporting and disposal of Disposals of asbestos	1,000,000		1,000,000	New
SECONDARY SCHOOLS PROJECTS						
69	Oloyainkalani Secondary School	Construction to roofing level of 10 door toilets with bio digester and 2 chambers catering for Persons With Disabilities	3,000,000		2,200,000	New

26 MAR 24

/N O	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMUL ATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TUS
70	Kibiko Secondary School	Completion of 160 students' capacity dormitory (Construction of bio digester and soak pit, purchase and installation of 10,000 litres plastic tank raised on a steel tower, plumbing works and water reticulation)	11,385,77 0	10,385, 770	1,000,000	ongo ing
71	Patterson Memorial Secondary School.	Completion of administration block of 8 offices (construction of bio digester, soak pit, plumbing works and drainage works)	11,189,95 0	9,689,9 50	1,500,000	ongo ing

NG - CONSTITUENCY DEV. FUND
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P.O. Box 1245-00208, NGONG HILL

NG - CONSTITUENCY DEV. FUND
26 MAR 2024
 FUND ACCOUNT MANAGER
 P.O. Box 1248-07208, NGONG HILLS

S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
72	Naningoi Secondary School	Completion of 500 students' capacity dinning hall; Plaster works, floor screed, painting, fixing doors and windows with a raised podium.	10,500,000	4,000,000	6,500,000	ongoing
73	Ewuaso Girls Secondary School	Completion of 45 students' capacity laboratory; Water reticulation, purchase and installation of 10,000 liters water tank with a raised tower, work benches, sinks, plumbing works, fume chamber, drainage works and gas systems.	9,100,000	3,000,000	6,100,000	ongoing





/N O	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMUL ATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TUS
74	Namelok Secondary School	Completion of 500 students' capacity dinning hall; Plaster works, floor screed, painting, fixing doors and windows with a raised podium.	6,500,000		6,500,000	Ong oing
75	Oloyiankalani Secondary School	Additional funds for purchase of a 46 seater school bus	9,169,500	8,568,0 00	600,000	ongo ing
76	Proposed Olomayiana Day Secondary School	Fencing to completion of 5 Acres land using concrete posts, barbed wire and chain link at Kshs.1,800,000 and Construction to completion of two classrooms at kshs. 2,500,000	4,300,000		4,300,000	New



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 P. O. Box 1248 - 00208, NGONG HILLS



S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
77	Proposed Olchoro Onyori Day Secondary School	Fencing to completion of 5 Acres land using concrete posts, barbed wire and chain link at Kshs.1,800,000, Construction to completion of three classrooms at Kshs.3,750,000, construction of 3 door pit latrine (one chamber to cater for persons with disability to completion at Kshs. 800,000 and purchase of 60 desks at Kshs.300,000	6,650,000		6,650,000	New



NO	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
78	Torosei Secondary School	Construction to completion of three door pit latrine with one chamber to cater for person living with disability at Kshs.1,000,000 and Renovation to completion of administration block comprising of 5 offices and two door toilet to completion (tiling, painting and plumbing works) at Kshs.1,200,000	2,200,000		2,200,000	New
79	Proposed Olchoro Ongori Secondary School	Purchase of laboratory equipment	4,800,000		4,800,000	New
80	Keekonyokie Secondary School	Fencing to completion of 5 Acres land using concrete posts,	2,000,000		2,000,000	New

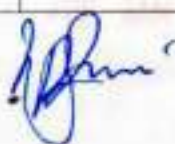
NG - CONSTITUENCY DEV. FUND
26 MAR 2024
 FUND ACCOUNT MANAGER
 P. O. Box 1248-00208, NONG HILLS

Three blue ink signatures and a stamp are present below the text. The signatures are written in cursive and appear to be in blue ink. The stamp is a rectangular box with a blue border, containing the text 'NG - CONSTITUENCY DEV. FUND', the date '26 MAR 2024', and the name 'FUND ACCOUNT MANAGER' followed by 'P. O. Box 1248-00208, NONG HILLS'.

26 MAR 2024

FUND ACCOUNT MANAGER
P. O. Box 1248-00278, NGONG HILLS

S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
		barbed wire, chainlink and installation of a gate				
TERTIARY INSTITUTIONS PROJECTS						
81	Kajiado West Vocational and Technical Training Institute	Constructions to completion of two classrooms	2,500,000		2,500,000	New
NG-CDF OFFICE PROJECTS						
82	NG-CDF Office Motor Vehicle	Purchase of Toyota land cruiser (short chasis)	11,000,000		11,000,000	New
83	NG-CDFC Office	Additional funds for the construction works at NG-CDF office: Roofing, internal and external works, painting works, fixing of doors and windows, door locks at Kshs.1,170,036,	4,507,036	2,037,000	2,470,036	Ongoing


S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
	Constituency Digital Hub	construction of a digital hub hall and center manager office at the NGCDF Office (substructure,super structure,roof,doors and windows,internal and external finishes,and electricity works) to completion at 1,100,000) and supply of chairs and computer tables for 25 users at ksh 200,000	1,300,000		1,300,000	New
	SECURITY PROJECTS					
86	Kisaju Chief Office	Purchase of 66 conference chairs	200,000		200,000	ongoing

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 P. O. Box 1249 - 00208, NAIROBI

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/N O	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMUL ATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TU:
87	Mosiro Chiefs Office	Completion of 3 roomed office (chief, assistant chief and hall); walling, roofing, fixing windows and doors, plaster works, floor screed, painting and electrical works.	3,500,000	500,000	3,000,000	ong ing
88	Elengatawaus Sub County Headquarters	Fencing to completion of 5 Acres land using concrete posts, barbed wire, chainlink and installation of a gate at Kshs.2,000,000; Construction to completion of 2 pit latrines (each of 3 doors plus urinal with one chamber to cater for persons with	9,200,000		9,200,000	Net



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S/N 0	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMUL ATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TUS
		disability at kshs.1,500,000; Bush clearing and landscaping of 5 acres compound at Kshs.1,500,000; Renovation of 8 roomed DCC office (ceiling and painting) at Kshs.600,000; Renovation of 4 roomed chief's office - chief's assistant chiefs, reception and boardroom (ceiling and painting) at kshs.500,000; renovation of a two roomed police house (flooring and painting) at Kshs.200,000; painting of 4 roomed police				

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NG - CONSTITUENCY DEV. FUND

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FUND ACCOUNT MANAGER

P.O. Box 1248 - 00203, NGONG HILL

S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
89	Kajiado West Deputy County Commissioner's Office	Additional funds for construction of waiting bay (14 m by 15m) with raised wall supported on steel pillars (Cairo works and access spreading of wall and fitting of traffic control points to service counters)	2,200,000	1,200,000	1,000,000	ongoing
90	Najile Chiefs Office	Purchase of 1 executives seat (Kshs.45,000), purchase of 2 Visitors seats (Kshs.70,000), purchase of 3 steels waiting chairs (Kshs.90,000), purchase of 2	300,000		300,000	New

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S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
	Persons office	a capacity to accommodate 15 officers)				
93	National Sub County Accountant Office - Kajiado West	Purchase of generator for office use (10KV Diesel propel)	500,000		500,000	Net W
	Total				175,361,810	
MOE FUNDS FOR JSS PROJECTS						
94	Olooseos Primary School	Construction to completion of 1 classroom at Kshs.1,250,000 and purchase of 11 desks at Kshs.55,000	1,305,000		1,305,000	Net
95	Oloikum Nasira Primary School	Construction to completion of 1 classroom at Kshs.1,250,000 and purchase of 11 desks at	1,305,000		1,305,000	Net

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2024

S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (Kshs)	STATUS
		tables(Kshs. 60,000) and 1 cabinet (Kshs.35000)				
91	Torosei Chiefs Office	Purchase of 1 executives seat (Kshs.45,000), purchase of 2 Visitors seats (Kshs.70,000), purchase of 3 steels waiting chairs (Kshs.90,000), purchase of 2 tables(Kshs. 60,000) and 1 cabinet (Kshs.35000)	300,000		300,000	New
	OTHER PROJECTS					
92	Kajiado West Sub County Registrar of	Constructions to completion of one roomed office (with	900,000		900,000	Ne

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S/N O	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMUL ATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TUS
		Kshs.55,000				
99	Kimelok Primary School	Construction to completion of 1 classroom at Kshs.1,250,000 and purchase of 12 desks at Kshs.59,583	1,309,583		1,309,583	New
	Sub Total				7,834,583	
	Grand Total				183,196,393	

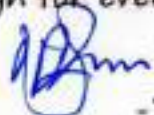

MIN 5/KJW NGCDF 11TH/JANUARY/2023/2024 NGCFC DEPOSITS

ACCOUNTS OPENING

Committee were informed that the authority to opened equity Bank Account has been received (Ref NG-CDF/KAJADO/KAJADO WEST VOL. 3 (22) OF 13TH DECEMBER, 2023). Members approved the following be account signatories

S/NO	BANK	Designation	ID NUMBER	SIGN
1	Sarah Tarus	Sub County Accountant	22009658	
2	Richard Maritim	Fund Account Manager	22325161	
3	Mary Julius Gakii	NGCDF Committee Member	11401458	

All shall be required to sign for every instructions to bank

S/N	NAME OF PROJECT	ACTIVITIES	ORIGINAL COST ESTIMATE	CUMMULATIVE ALLOCAT ION	AMOUNT ALLOCATED (Kshs)	STA TUS
		Kshs.55,000				
96	Olngarua Primary School	Construction to completion of 1 classroom at Kshs.1,250,000 and purchase of 11 desks at Kshs.55,000	1,305,000		1,305,000	New
97	Elangata Waus Primary School	Construction to completion of 1 classroom at Kshs.1,250,000 and purchase of 11 desks at Kshs.55,000	1,305,000		1,305,000	New
98	Inchorroi Primary School	Construction to completion of 1 classroom at Kshs.1,250,000 and purchase of 11 desks at	1,305,000		1,305,000	New

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ANNEXES

Breakdown for Staff Salaries and Allowances										
Position	Scale	Monthly Basic Salary	Annual Basic Salary	House Allowance (p.a)	Commuter Allowance (p.a)	Total Annual Salary	NSSF Rate	NSFF (Annual)	Housing Levy (p.a)	Gratuity p.a
Account Assistant	CSG 12	28,010.00	336,120	46,200.00	48,000	430,320	1,080	12,960	6,455	104,197.20
Records Management Officer	CSG 12	35,380.00	424,560	46,200.00	48,000	518,760	1,080	12,960	7,781	131,613.60
Clerk of Works	CSG 11	34,000.00	408,000	60,000.00	48,000	516,000	1,080	12,960	7,740	126,480.00
ICT Officer	CSG 12	34,000.00	408,000	46,200.00	48,000	502,200	1,080	12,960	7,533	126,480.00
Office Assistant	CSG 14	15,380.00	184,560	30,000.00	48,000	262,560	1,080	12,960	3,938	57,213.60
Driver	CSG 13	26,900.00	322,800	46,200.00	48,000	417,000	1,080	12,960	6,255	100,068.00
Total		173,600	2,084,040	274,800	288,000	2,646,840	6,480	77,760	39,700	646,000

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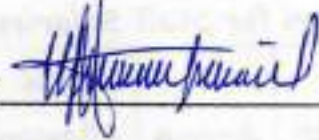
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MIN 6/KJW NGCDF 11TH/JANUARY/2023/2024 ANY OTHER BUSINESS

There being no other business the meeting ended with a word of prayer
from Mary Julius at 2.45PM


The next meeting date to be communicated.

MINUTES CONFIRMATION

NAME: Pabra -D. Lesayo SIGNATURE 

CHAIRMAN

DATE:

NAME: Agnar -S. Mutimkel SIGNATURE 

SECRETARY

DATE:





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Breakdown for Committee Sitting Allowances

Committee Expenses	No. of meetings	No.	Rate	Total
Chairperson	24	1	7,000	168,000
members	24	9	5,000	1,080,000
Total				1,248,000

Admin- Breakdown for Daily Subsistence Allowance

Description	No.	Rate	No. of days	Total Amount (PA)
Daily Subsistence Allowance -FAM & DA	2	11,200	10	224,000
Daily Subsistence Allowance -Staff	2	6,300	10	126,000
Daily Subsistence Allowance -Chair	1	7,000	10	70,000
Total				420,000

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Breakdown for other Committee Expenses - Admin

Other committee expenses	No.	Days	Rate	
Preparation of Bill of Quantities and Designs, valuation reports				200,000
NG-CDFC Transport allowance	9	25	1,500	337,500.00
Payment of any other unforeseen expenses related to the NG-CDF Committee operations				173,767
Total				711,267

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 P. O. Box 1248 - 00201, NGONG HILLS

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70	040	0	00	,840	0	3	52.40
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Breakdown for Committee Sitting Allowances

Committee Expenses	No. of meetings	No.	Rate	Total
Chairperson	24	1	7,000	168,000
members	24	9	5,000	1,080,000
Total				1,248,000

Admin- Breakdown for Daily Subsistence Allowance

Description	No.	Rate	No. of days	Total Amount (PA)
Daily Subsistence Allowance -FAM & DA	2	11,200	10	224,000
Daily Subsistence Allowance -Staff	2	6,300	10	126,000
Daily Subsistence Allowance -Chair	1	7,000	10	70,000
Total				420,000

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NG - CONSTITUENCY DEV. FUND
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M&E BREAKDOWN				
Item	No.	Rate	No. of days	Total
Travel Allowance on training	100	2,500	2	500,000
Accommodation Allowance	15	5,000	2	150,000
Daily Subsistence	15	5,000	3	225,000
NG-CDFC Allowance during M&E	10	5,000	30	1,500,000

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THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 186

CONSTITUENCY NAME: KAJIADO WEST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
186/AP1	Administration/Recurent	9,518,822.00
186/AP2	Monitoring and evaluation/Capacity Building	5,010,175.00
186/2640100	Bursary/Mocks/Cats	43,848,825.00
186/2640200	Emergency Projects	9,229,569.00
186/2640507	Security Projects	14,000,000.00
186/2640510	Environmental Projects	300,000.00
186/3110202	CDFC offices	3,370,036.00
186/2640511	Social Halls / Youth Empowerment	1,400,000.00
186/3110701	Purchase of Motor vehicles	11,000,000.00
186/2211311	Constituency innovation Hubs	1,300,000.00
186/2630206	Capital Grants to Primary Schools	37,359,166.00
186/2630210	Capital Grants to Secondary Schools	44,350,000.00
186/2630211	Capital Grants to Tertiary Institutions and Universities	2,500,000.00
TOTAL		183,196,393

Patna -D. Koseya

Chairman

[Signature]

Signature

26, 03, 2024

Date

Richard Mutemi

Fund Manager

[Signature]

Signature

26, 03, 2024

Date



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 185
 Constituency Name KAJIADO WEST County Kajiado
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent



Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,518,622.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Basic Salaries	4-0034-186-2110201-100-2023-2024-1	Payment of basic salaries for 5 staff	New Project	2,084,040.00
NSSF	4-0034-186-2120101-100-2023-2024-2	Payment of NSSF employer deductions	New Project	77,760.00
Staff Gratuity	4-0034-186-2710102-100-2023-2024-3	Payment staff gratuity for 5 staff	New Project	646,052.00
Staff House Allowance	4-0034-186-2110301-100-2023-2024-4	Payment of house allowance for 5 staff	New Project	274,800.00
Staff Commuter Allowance	4-0034-186-2110314-100-2023-2024-5	Payment of commuter allowance for 5 staff	New Project	288,000.00
Housing Levy	4-0034-186-2110301-100-2023-2024-6	Payment of employer contribution of housing levy for 5 staff	New Project	39,703.00
Electricity charges	4-0034-186-2210101-100-2023-2024-7	Payment of Electricity charges	New Project	60,000.00
Water & sewerage charges	4-0034-186-2210102-100-2023-2024-8	Payment of Water & sewerage charges	New Project	60,000.00
Telephone, Telex, Facsimile and Mobile Phone	4-0034-186-2210201-100-2023-2024-9	Payment of Telephone expenses	New Project	100,000.00
Internet Connections	4-0034-186-2210202-100-2023-2024-10	Payment of Internet Connections	New Project	80,000.00
Courier and Postal Services	4-0034-186-2210203-100-2023-2024-11	Payment of Courier and Postal Services	New Project	40,000.00

26 MAR 2024

National Government Constituencies Development Fund
Fourth Schedule Report

FUND ACCOUNT MANAGER

P. O. Box 1245 - 00200, NGONG HILLS

Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0034-186-2210301-100-2023-2024-12	Payment of Travel Costs	New Project	200,000.00
Accommodation - Domestic Travel	4-0034-186-2210302-100-2023-2024-13	Payment of accommodation on domestic travel	New Project	150,000.00
Daily Subsistence Allowance	4-0034-186-2210303-100-2023-2024-14	Payment of Daily Subsistence Allowance	New Project	420,000.00
Publishing and Printing Services	4-0034-186-2210502-100-2023-2024-15	Payment of Publishing and Printing Services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0034-186-2210504-100-2023-2024-16	Payment of Advertising, Awareness and Publicity Campaigns	New Project	80,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0034-186-2210801-100-2023-2024-21	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
Other committee expenses	4-0034-186-2210802-100-2023-2024-22	Payment of Other committee expenses	New Project	1,181,267.00
NGCDFC allowance	4-0034-186-2210811-100-2023-2024-23	Payment of NGCDFC allowance charges	New Project	1,248,000.00
Motor Vehicle Insurance	4-0034-186-2210904-100-2023-2024-24	Payment of Motor Vehicle Insurance	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0034-186-2211016-100-2023-2024-25	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0034-186-2211101-100-2023-2024-26	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0034-186-2211102-100-2023-2024-27	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0034-186-2211103-100-2023-2024-28	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0034-186-2211201-100-2023-2024-29	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Other Fuels (wood, charcoal, cooking gas etc ...)	4-0034-186-2211204-100-2023-2024-30	Payment of other fuels (wood, charcoal, cooking gas expenses	New Project	42,000.00
Bank service commission and charges	4-0034-186-2211301-100-2023-2024-31	Payment of Bank service commission and charges	New Project	15,000.00
Maintenance of Office Furniture and Equipment	4-0034-186-2220202-100-2023-2024-32	Payment of Maintenance of Office Furniture and Equipment	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

NG-CDF Office	4-0034-186-2220202-100-2023-2024-33	Replacemet of 75 curtain rods at Kshs.160,000, replacement of 25 curtain shears at Kshs.50,000 , purchase of 3 office cabinet at Kshs. 90,000 and purchase of 2 laptops (Core i7) at Kshs.392,000	New Project	682,000.00
			TOTAL:	9,518,622.00

Person completing form

SIGNATURE:

[Signature]
 Richard Nantira

DATE:

26, 03, 2024

NAME:

POSITION:

Team



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 186

Constituency Name KAJIADO WEST County Kajiado

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year • 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,010,175.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0034-186-2210201-111-2023-2024-1	Payment of Telephone expenses	New Project	80,000.00
Internet Connections	4-0034-186-2210202-111-2023-2024-2	Payment of Internet Connections	New Project	60,000.00
Travel Costs (airlines, bus, railway, mileage allowances)	4-0034-186-2210301-111-2023-2024-3	Payment of Transport Expenses	New Project	135,417.00
Accommodation -Domestic Travel	4-0034-186-2210302-111-2023-2024-4	Payment of accommodation on domestic travel	New Project	200,000.00
Daily Subsistence Allowance	4-0034-186-2210303-111-2023-2024-5	Payment of daily subsistence allowances for District Accountant, Fund Account Manager and Deputy County Commissioner.	New Project	100,000.00
Publishing and Printing Services	4-0034-186-2210502-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	80,000.00
Travel Allowance on training	4-0034-186-2210701-111-2023-2024-7	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during training on project planning and management, procurement, financial management and other	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		cross cutting issues		
Remuneration of Instructors and Contract Based Training Services	4-0034-186-2210702-111-2023-2024-8	Payment of Instructors and Contract Based Training Services during training on project planning and management, procurement, financial management and other cross cutting issues	New Project	200,000.00
Production and Printing of Training Materials	4-0034-186-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials during training on project planning and management, procurement, financial management and other cross cutting issues	New Project	80,000.00
Hire of Training Facilities and Equipment	4-0034-186-2210704-111-2023-2024-10	Hire of Training Facilities and Equipment during training on project planning and management, procurement, financial management and other cross cutting issues	New Project	200,000.00
Accommodation Allowance	4-0034-186-2210402-111-2023-2024-11	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during training on project planning and management, procurement, financial management and other cross cutting issues	New Project	600,000.00
Catering Services	4-0034-186-2210801-111-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Other committee expenses	4-0034-186-2210802-111-2023-2024-13	Payment of Other committee expenses	New Project	644,758.00
NGCDFC allowance	4-0034-186-2210811-111-2023-2024-14	Payment of NGCDFC allowance during M&E	New Project	1,300,000.00
Purchase of Uniforms and Clothing Staff	4-0034-186-2211016-111-2023-2024-15	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	80,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0034-186-2211101-111-2023-2024-16	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0034-186-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	300,000.00
Maintenance Expenses -Motor Vehicles	4-0034-186-2220101-111-2023-2024-18	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	100,000.00
			TOTAL:	5,010,175.00

NG - CONSTITUENCY DEV. FUND
 26 MAR 2024
 FUND ACCOUNT MANAGER
 P. O. Box 1248 - 00208, NGONG HILLS

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:  DATE: 26.03.2024
NAME: Richard Martin POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajiado
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary
 Status of projects



Brief statement on project status at time of submission

Financial year * 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 43,848,825.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0034-186-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
Bursary Secondary Schools	4-0034-186-2640101-103-2023-2024-2	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
Bursary Special Schools	4-0034-186-2640105-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	3,848,825.00
TOTAL:				43,848,825.00

Person completing form
 SIGNATURE: Richard Maitini DATE: 26, 03, 2024
 NAME: Richard Maitini POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 185
 Constituency Name KAJIADO WEST County Kajiado
 Project Number 2640204
 Project Title Emergency Projects
 Sector Emergency
 Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 9,229,569.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0034-186-2640204-101-2023-2024-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form
 SIGNATURE: Richard Martin DATE: 26, 03, 2024
 NAME: Richard Martin POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajado
 Project Number 2640507
 Project Title Security Projects
 Sector Security
 Status of projects



Brief statement on project status at time of submission

Financial year * 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 14,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisaju Chief Office	4-0034-186-2640507-113-2023-2024-1	Purchase of 66 conference chairs	New Project	200,000.00
Mosiro Chiefs Office	4-0034-186-2640507-113-2023-2024-2	Completion of 3 roomed office (chief, assistant chief and hall) walling, roofing, fixing windows and doors, plaster works, floor screed, painting and electrical works	Ongoing Project	3,000,000.00
Elongatawaus Sub County Headquarters	4-0034-186-2640507-113-2023-2024-3	Fencing to completion of 5 Acres land using concrete posts, barbed wire, chainlink and installation of a gate at Kshs.2,000,000 Construction to completion of 2 pit latrines (each of 3 doors plus urinal with one chamber to cater for persons with disability at kshs.1,500,000 Bush clearing and landscaping of 5 acres compound at Kshs.1,500,000 Renovation of 8 roomed DCC office (ceiling and painting) at Kshs.800,000 Renovation of 4 roomed chiefs office- chiefs assistant chiefs, reception and boardroom (ceiling and painting) at kshs.500,000 renovation of a two roomed police house (flooring and painting) at	New Project	9,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.200,000 painting of 4 roomed police office at Kshs.200,000 Construction of sentry house, gate walls and installation of a gate at Kshs.1,800,000 piping of water to the DCCs office a distance of 1.5km from water source at Kshs.700,000 purchase and installation of 10,000 litres water tank on a steel tower at Kshs.200,000		
Kajado West Deputy County Commissioners Office	4-0034-186-2640507-113-2023-2024-4	Additional funds for construction of waiting bay (14 m by 15m) with raised wall supported on steel pillars (Cairo works and access pavements spreading of chippings capping of a 1.2metre high wall and fitting of traffic control points to service counters)	Ongoing Project	1,000,000.00
Najile Chiefs Office	4-0034-186-2640507-113-2023-2024-5	Purchase of 1 executives seat (Kshs.45,000), purchase of 2 Visitors seats (Kshs.70,000), purchase of 3 steels waiting chairs (Kshs.90,000), purchase of 2 tables(Kshs. 60,000) and 1 cabinet (Kshs.35000)	New Project	300,000.00
Torosei Chiefs Office	4-0034-186-2640507-113-2023-2024-6	Purchase of 1 executives seat (Kshs.45,000), purchase of 2 Visitors seats (Kshs.70,000), purchase of 3 steels waiting chairs (Kshs.90,000), purchase of 2 tables(Kshs. 60,000) and 1 cabinet	New Project	300,000.00
TOTAL:				14,000,000.00

Person completing form

SIGNATURE:

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DATE:

26.03.2024

NAME:

Richard Maritini

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajado
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 300,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Iloodakilani Deputy County Commissioners offices	4-0034-186-2640510-110-2023-2024-1	Purchase and installation of 10,000 litres water tank @ Ksh 200,000 Purchase and planting of 200 seedlings @ Kshs 100,000	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:

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DATE:

26, 03, 2024

NAME:

Richard Mainbo

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajiado
 Project Number 3110202
 Project Title CDPC offices
 Sector ACQUISITION OF ASSETS
 Status of projects



Brief statement on project status at time of submission

Financial year • 2023-07-01 to 2024-06-30
 Original Cost 3,370,036.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDPC Office	4-0034-186-3110202-310-2023-2024-1	Additional funds for the construction works at NG-CDPC office Roofing, internal and external works, painting works, fixing of doors and windows, door locks at Kshs. 1,170,036, replacement, erection of a 10,000 litre water tower and water reticulation at Kshs.500,000, landscaping, pavement works and spreading of chippings(2000sq.m)at kshs.800,000	Ongoing Project	2,470,036.00
NG-CDPC Office	4-0034-186-3110202-310-2023-2024-2	Additional funds for the extension of construction of a 5 door modern toilet substructure, superstructure, roofing, fixing of doors and windows, internal and external finishes, plumbing works, water reticulation and electricity works.	Ongoing Project	900,000.00
TOTAL:				3,370,036.00

Person completing form

26.03.2024

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:

Richard Maitini

DATE:

26 Mar

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajado
 Project Number 2640511
 Project Title Social Halls / Youth Empowerment
 Sector Others
 Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kajiado West Sub County Registrar of Persons office	4-0034-186-2640511-108-2023-2024-1	Constructions to completion of one roomed office (with a capacity to accommodate 15 officers)	New Project	800,000.00
National Sub County Accountant Office- Kajiado West	4-0034-186-2640511-108-2023-2024-2	Purchase of generator for office use (10KV Diesel propel)	New Project	500,000.00
TOTAL:				1,400,000.00

Person completing form

SIGNATURE:

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DATE:

26, 03, 2024

NAME:

Richard Mwandia

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajado
 Project Number 3110701
 Project Title Purchase of Motor vehicles
 Sector ACQUISITION OF ASSETS
 Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 11,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office Motor Vehicle	4-0034-186-3110701-310-2023-2024-1	Purchase of Toyota land cruiser (short chassis)	New Project	11,000,000.00
			TOTAL:	11,000,000.00

Person completing form
 SIGNATURE: *Richard Nantim* DATE: 26.03.2024
 NAME: Richard Nantim POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 186
 Constituency Name KAJIADO WEST County Kajado
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others
 Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Digital Hub	4-0034-186-2211311-108-2023-2024-1	construction of a digital hub hall and center manager office at the NGCDF Office (substructure, sup erstructure, roof, doors and windows, internal and external finishes and electricity works) to completion at 1,100,000) and supply of chairs and computer tables for 25 users at ksh 200,000	New Project	1,300,000.00
TOTAL:				1,300,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Richard Martin
 DATE: 26.03.2024
 POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 186

Constituency Name KAJIADO WEST County Kajado

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities



Status of projects

Brief statement on project status at time of submission

Financial year • 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 37,369,166.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olooseos Primary School	4-0034-186-2630209-263-2023-2024-1	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	New Project	1,305,000.00
Oloikum Nasira Primary School	4-0034-186-2630209-263-2023-2024-2	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	New Project	1,305,000.00
Oingarua Primary School	4-0034-186-2630209-263-2023-2024-3	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	New Project	1,305,000.00
Elangata Waus Primary School	4-0034-186-2630209-263-2023-2024-4	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	New Project	1,305,000.00
Inchorroi Primary School	4-0034-186-2630209-263-2023-2024-5	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000	New Project	1,305,000.00
Kimelok Primary School	4-0034-186-2630209-263-2023-2024-6	Construction to completion of 1 classrooms at Kshs.1,250,000 and purchase of 12 desks at Kshs 59,583	New Project	1,309,583.00
Inkito Primary School	4-0034-186-2630209-263-2023-2024-7	Renovation to completion of administration block of 3 offices	New Project	800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		(floor screed, external painting, fixing doors and ceiling)		
Okiramatian and Zone Primary School	4-0034-186-2630209-263-2023-2024-8	Additional funds for renovation of 3 bedroom staff house to completion (replacement of asbestos roof with new iron sheet and replacement of asbestos ceiling) at kshs 600,000 additional funds for renovation of 2 bedroom staff house to completion (replacement of asbestos roof with new iron sheet and replacement of asbestos ceiling) at Kshs 450,000 and additional funds for renovation of 2 bedroom staff house to completion (replacement of asbestos roof with new iron sheet and replacement of asbestos ceiling) at Kshs 450,000	New Project	1,500,000.00
Enkoioroi Primary school	4-0034-186-2630209-263-2023-2024-9	Renovation to completion of 2 no. classrooms (flooring, plastering, and plastering of gables, doors, window and painting)	New Project	800,000.00
Proposed Koikal Primary School	4-0034-186-2630209-263-2023-2024-10	Construction to completion of two classrooms at Kshs 2,500,000, purchase of 40 desks at Kshs 200,000 and fencing of 5 Acres land using concrete posts, barbed wire and chainlink at Kshs 1,790,000	New Project	4,400,000.00
Nabiisho Primary School	4-0034-186-2630209-263-2023-2024-11	Constructions to completion of two classrooms	New Project	2,600,000.00
Inchorio Primary School	4-0034-186-2630209-263-2023-2024-12	Construction of two units staff houses (with double room each) to roofing level	New Project	2,250,000.00
Entasopia Primary School	4-0034-186-2630209-263-2023-2024-13	Renovations to completion of a two roomed staff house (re-roofing, floor screeds, fixing of windows and doors and painting) at Kshs 800,000 and renovation of two classrooms to completion (Flooring, fixing of windows and doors, roofing and painting) at kshs 600,000	New Project	1,400,000.00
Oloompakani Primary School	4-0034-186-2630209-263-2023-2024-14	Construction of two of two classrooms at Kshs 2,250,000 leaving out painting works to be completed in 2024/2025 FY	New Project	2,250,000.00
Leshuta Primary School	4-0034-186-2630209-263-2023-2024-15	Purchase of 40 desks	New Project	200,000.00
Nkarusa Primary School	4-0034-186-2630209-263-2023-2024-16	Construction to completion administration block of 2 offices, staffroom and reception	New Project	3,500,000.00
Inkito Primary School	4-0034-186-2630209-263-2023-2024-17	Purchase of 100 desks	New Project	600,000.00
Kbiko Primary	4-0034-186-2630209-263-2023-2024-18	Purchase of 100 desks	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School				
Oloropli Primary School	4-0034-186-2630209-263-2023-2024-19	Purchase of ten office chairs at Kshs. 80,000, ten office tables at kshs.120,000, three (2) metallic cabinets at kshs.40,000 and 2 units of three-seater visitors chairs at kshs.60,000	New Project	300,000.00
Okiramatan and Zone Primary School	4-0034-186-2630209-263-2023-2024-20	Payment of NEMA licenses for removal, transporting and disposal of Disposals of asbestos	New Project	1,000,000.00
Olooseos Primary School	4-0034-186-2630209-263-2023-2024-22	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000 (JSS-MOE)	New Project	1,305,000.00
Oloikum Nasira Primary School	4-0034-186-2630209-263-2023-2024-23	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000 (JSS-MOE)	New Project	1,305,000.00
Ongirua Primary School	4-0034-186-2630209-263-2023-2024-24	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000 (JSS-MOE)	New Project	1,305,000.00
Elangata Waus Primary School	4-0034-186-2630209-263-2023-2024-25	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000 (JSS-MOE)	New Project	1,305,000.00
Inchoroi Primary School	4-0034-186-2630209-263-2023-2024-26	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 11 desks at Kshs 55,000 (JSS-MOE)	New Project	1,305,000.00
Kimelok Primary School	4-0034-186-2630209-263-2023-2024-27	Construction of 1 classroom to completion at Kshs.1,250,000 and purchase of 12 desks at Kshs 59,583 (JSS-MOE)	New Project	1,309,583.00
TOTAL:				37,369,166.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

26.03.2024

NAME:

Richard Martin

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 186

Constituency Name KAJIADO WEST County Kajado

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities



Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 44,350,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oloyinkalani Secondary School	4-0034-186-2630210-263-2023-2024-21	Construction of 10 door toilets with biogas 2 chambers to cater for persons with disability	New Project	2,200,000.00
Kibiko Secondary School	4-0034-186-2630210-263-2023-2024-1	Completion of 160 students capacity dormitory (Construction of biogas and soak pit, purchase and installation of 10,000 litres plastic tank raised on a steel tower, plumbing works and water reticulation)	Ongoing Project	1,500,000.00
Patterson Memorial Secondary School	4-0034-186-2630210-263-2023-2024-2	Completion of administration block of 8 offices (construction of biogas, soak pit, plumbing works and drainage works)	New Project	1,500,000.00
Naringol Secondary School	4-0034-186-2630210-263-2023-2024-3	Completion of 500 students capacity dining hall Plaster works, floor screed, painting, fixing doors and windows with a raised podium.	Ongoing Project	6,500,000.00
Ewaso Girls Secondary School	4-0034-186-2630210-263-2023-2024-4	Completion of 45 students capacity laboratory Water reticulation, purchase and installation of 10,000 litres water tank with a raised tower, work benches, sinks, plumbing works, fume chamber, drainage works	Ongoing Project	8,100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and gas systems.		
Namelek Secondary School	4-0034-186-2630210-263-2023-2024-5	Completion of 500 students capacity dining hall Plaster works, floor screed, painting, fixing doors and windows with a raised podium.	New Project	6,500,000.00
Oloyinkalani Secondary School	4-0034-186-2630210-263-2023-2024-6	Purchase of 46 seater school bus	Ongoing Project	600,000.00
Proposed Olamayana Day Secondary School	4-0034-186-2630210-263-2023-2024-7	Fencing to completion of 5 Acres land using concrete posts, barbed wire and chain link at Kshs.1,800,000 and Construction to completion of two classrooms at kshs. 2,500,000	New Project	4,300,000.00
Proposed Oichoro Onyari Day Secondary School	4-0034-186-2630210-263-2023-2024-8	Fencing to completion of 5 Acres land using concrete posts, barbed wire and chain link at Kshs.1,300,000. Construction to completion of three classrooms at Kshs.3,750,000, construction of 3 door pit latrine (one chamber to cater for persons with disability to completion at Kshs. 800,000 and purchase of 60 desks at Kshs.300,000	New Project	6,650,000.00
Torosei Secondary School	4-0034-186-2630210-263-2023-2024-9	Construction to completion of three door pit latrine with one chamber to cater for person living with disability at Kshs.1,000,000 and Renovation to completion of administration block comprising of 5 offices and two door toilet to completion (tiling, painting and plumbing works) at Kshs.1,200,000	New Project	2,200,000.00
Proposed Oichoro Onyari Secondary School	4-0034-186-2630210-263-2023-2024-10	Purchase of laboratory equipment	New Project	4,800,000.00
Keekonyokie Secondary School	4-0034-186-2630210-263-2023-2024-11	Fencing to completion of 5 Acres land using concrete posts, barbed wire, chainlink and installation of a gate	New Project	2,000,000.00
TOTAL:				44,350,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

26.03.2024

NAME:

Richard Maitini

POSITION:

Form

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 186
Constituency Name KAJIADO WEST County Kajado
Project Number 2630211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

NG - CONSTITUENCY DEV. FUND
26 MAR 2024
FUND ACCOUNT MANAGER
P.O. Box 1248 - 01206, NGONG HILLS

Status of projects

Brief statement on project status at time of submission

Financial year* 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kajiado West Vocational and Technical Training Institute	4-0034-186-2630211-263-2023-2024-1	Constructions to completion of two classrooms	New Project	2,500,000.00
TOTAL:				2,500,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

26, 03, 2024

NAME:

Richard Maritim

POSITION:

FAM